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May 20, 1991

VIA HAND DELIVERY

Mr. Steve Tribble  
Director - Records and Reporting  
Florida Public Service Commission  
101 E. Gaines Street, Room 107  
The Fletcher Building  
Tallahassee, Florida 32399

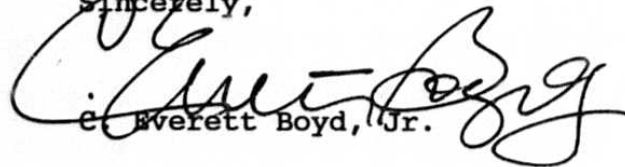
RE: Docket No. 910056-PU  
H. Geller Management Corp.

Dear Mr. Tribble:

I enclose herewith Late Filed Exhibit No. 13 for filing in the above-referenced docket on behalf of H. Geller Management Corporation. Please place the exhibit in the Commission file.

Thank you for your assistance.

Sincerely,



C. Everett Boyd, Jr.

CEB,jr:bah

Enclosures

cc: Michael Palecki, Esquire  
David A. Lamont, Esquire  
Herman Geller

Tribble3.ltr

DOCUMENT NUMBER-DATE

05079 MAY 20 1991

REC-RECORDS/REPORTING

LATE FILED EXHIBIT NUMBER 13

Submitted by H. Geller Management Corporation.

Additional Cost of Geller Management as a  
Result of Increased Kilowatt Hour Usage.

(Recomputation of Table 2 of Audit Report  
dated April 10, 1991, Incorporating Base Rates  
and Cost Increase from Increased Usage Using  
Monthly Billing Information.)

No-13.exh

Recomputation of Table 2 of Audit Report dated April 10, 1991  
 Incorporating Base Rates and Cost Increase From Increased Usage  
 Using Monthly Billing Information  
 Florida Public Service Commission Docket Number 910056-PU

**H. GELLER MANAGEMENT -  
 LATE FILED EXHIBIT # 13  
 Page 2 of 2**

Line No.	(a) Time Period	(b) Amount Billed	(c) Average # Units	(d) % 1983 Units	(e) Kwh Used	(f) Base Rate (\$/Mwh)	(g) Change in Base Rate	(h) Cost Increase From Rate
1	Oct 1982 - Mar 1983	\$42,040.75	1,351		556,737	33.07		
2	Apr 1983 - Sep 1983	\$46,356.74	1,370	100.00%	606,442	43.56	10.49	\$6,362
3	Oct 1983 - Mar 1984	\$46,353.88	1,395	99.64%	570,166	43.56	10.49	\$5,960
4	Apr 1984 - Sep 1984	\$50,670.86	1,436	96.80%	634,087	43.54	10.47	\$6,426
5	Oct 1984 - Mar 1985	\$50,036.26	1,462	95.08%	596,782	51.93	18.86	\$10,702
6	Apr 1985 - Sep 1985	\$57,098.03	1,492	93.16%	651,018	51.93	18.86	\$11,438
7	Oct 1985 - Mar 1986	\$58,100.52	1,523	91.27%	672,225	51.98	18.91	\$11,602
8	Apr 1986 - Sep 1986	\$67,273.82	1,552	89.56%	765,829	51.98	18.91	\$12,970
9	Oct 1986 - Mar 1987	\$58,518.81	1,588	87.53%	759,205	51.98	18.91	\$12,566
10	Apr 1987 - Sep 1987	\$60,678.52	1,619	85.86%	772,794	48.66	15.59	\$10,344
11	Oct 1987 - Mar 1988	\$57,546.76	1,662	83.63%	749,252	43.30	10.23	\$6,410
12	Apr 1988 - Sep 1988	\$58,308.39	1,680	82.74%	782,133	43.30	10.23	\$6,620
13	Oct 1988 - Mar 1989	\$58,325.88	1,699	81.81%	784,215	43.30	10.23	\$6,563
14	Apr 1989 - Sep 1989	\$64,169.20	1,700	81.76%	877,250	44.33	11.26	\$8,076
15	Oct 1989 - Mar 1990	\$61,080.85	1,700	81.76%	788,071	44.33	11.26	\$7,255
16	Apr 1990 - Sep 1990	\$62,882.40	1,700	81.76%	850,861	44.33	11.26	\$7,833
17	Oct 1990 - Mar 1991	\$61,759.74	1,700	81.76%	802,521	44.96	11.89	\$7,802
18	Apr 1983 - Mar 1991	\$919,160.66	25,278		11,662,851			\$138,929
19	Oct 1982 - Mar 1991	\$961,201.41	26,629		12,219,588			

Line No.	Time Period	(i) Kwh/Unit /Period	(j) Kwh/Unit /Month	(k) Kwh/Unit /Month Increase	(l) Total Rate (\$/Mwh)	(m) Cost Increase From Use	(n) Total Cost Increase
20	Oct 1982 - Mar 1983	412	68.68		75.51		
21	Apr 1983 - Sep 1983	443	73.78	5.10	76.44	\$3,205	\$9,567
22	Oct 1983 - Mar 1984	409	68.12	-0.56	81.30	(\$380)	\$5,580
23	Apr 1984 - Sep 1984	442	73.59	4.91	79.91	\$3,272	\$9,698
24	Oct 1984 - Mar 1985	408	68.03	-0.65	83.84	(\$454)	\$10,248
25	Apr 1985 - Sep 1985	436	72.72	4.04	87.71	\$2,955	\$14,393
26	Oct 1985 - Mar 1986	441	73.56	4.88	86.43	\$3,518	\$15,120
27	Apr 1986 - Sep 1986	493	82.24	13.56	87.84	\$9,934	\$22,904
28	Oct 1986 - Mar 1987	478	79.68	11.00	77.08	\$7,071	\$19,637
29	Apr 1987 - Sep 1987	477	79.55	10.87	78.52	\$7,118	\$17,462
30	Oct 1987 - Mar 1988	451	75.14	6.46	76.81	\$4,138	\$10,548
31	Apr 1988 - Sep 1988	466	77.59	8.91	74.55	\$5,540	\$12,160
32	Oct 1988 - Mar 1989	462	76.93	8.25	74.37	\$5,117	\$11,680
33	Apr 1989 - Sep 1989	516	86.00	17.32	73.15	\$10,566	\$18,642
34	Oct 1989 - Mar 1990	464	77.26	8.58	77.51	\$5,546	\$12,801
35	Apr 1990 - Sep 1990	501	83.42	14.74	73.90	\$9,085	\$16,918
36	Oct 1990 - Mar 1991	472	78.68	10.00	76.96	\$6,418	\$14,220
37	Apr 1983 - Mar 1991					\$82,649	\$221,578

(b) From Monthly Billing Information  
 (c) From Monthly Billing Information  
 (d) lesser of 100% or 1390/(c)  
 (e) From Monthly Billing Information  
 (f) From Draft Audit Report (line 1 based on 12/82 rate)  
 (g) (f) - ((f) line 1)  
 (h) (d) x (e) x (g) / 1000

(i) (e) / (c)  
 (j) (i) / 6 months  
 (k) (j) - ((j) line 20)  
 (l) (b) / (e)  
 (m) (1390 or 1370) x (k) x (l) x 6 / 1000  
 (n) (h) + (m)