DOCKET NO. 910923 - WS

REQUEST TO ESTABLISH DOCKET

Date Sept. 5, 1991

1. Division Name/Staff Name WAS / Sherry Meador 2. OPR DWAS / Meador	-	
3. OCR		
4. Suggested Docket Title Notice of Intention A The City of		
Kissimme as Receiver for Kengo Point Utili	Tu	1
to Implement the 1991 Price Index Rate Ad	in a	tre
Pursuant to Section 367.081(4)(a) Flavida St	atu	700
5. Suggested Docket Mailing List (attach separate sheet if necessary) iN Osceola	1	•
A. Parties (Provide names of regulated companies; provide names and addresses of nonregulate companies; provide names, addresses, and affiliation (i.e., attorney, company liaison officer, or customer) of individuals)	Cou	nt
Mr. John R. Marks III W5373		
Katz, Kutter, Haicler, Alderman, Davis Marks; Rutledge		
P.O. BOX 1877		
Tallahasse, FL 32302-1877 B. Interested Persons/Companies (Provide names, complete mailing addresses, and affiliation)	_	
B. Interested Persons/Companies (Provide names, complete mailing addresses, and affiliation) C. This is a generic proceeding and the Interested Persons mailing list should be expanded to include the industries checked below:	— — — •	25
B. Interested Persons/Companies (Provide names, complete mailing addresses, and affiliation) C. This is a generic proceeding and the Interested Persons mailing list should be expanded tinclude the industries checked below:	— — — •	1561
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Note: Water and Sewer has copies of the application.

KATZ, KUTTER, HAIGLER, ALDERMAN, DAVIS, MARKS & RUTLEDGE

PROFESSIONAL ASSOCIATION
ATTORNEYS AND COUNSELORS AT LAW

SILVIA MORELL ALDERMAN DANIEL C. BROWN MARGUERITE M. "DITTI" DAVIS MARTIN R. DIX STEPHEN A. ECENIA PAUL R. EZATOFF, JR. WILLIAM M. FURLOW MITCHELL B. HAIGLER EDWARD S. JAFFRY ALLAN J. KATZ EDWARD L. KUTTER RICHARD P. LEE JOHN C. LOVETT JOHN R. MARKE, TOT BRIAN M NUMERIT GARY R. RUTLEDGE

POST OFFICE BOX 1877 32302-1877
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GARY P TIMIN
R MICHAEL UNDERWOOD
DAVID A YON
PAUL A ZEIGLER

SPECIAL CONSULTANTS: MONICA A LASSETER* WILLIAM D. RUBIN* GERALD C. WESTER*

OF COUNSEL!

August 23, 1991



Mr. Steve Tribble, Director Division of Records and Reporting Florida Public Service Commission Room 107 Fletcher Building Tallahassee, Florida 32399-0850 RECEIVED

AUG 23 1991

Fla. Public Service Commission Division of Water and Sewer 910923-WS

RE: City of Kissimmee, Supplement to Notice of Intention to Implement Price Index Pass Through Rate Adjustment

Dear Mr. Tribble:

Enclosed please find the original and twelve (12) copies of the Supplement to Notice of Intention to Implement Price Index Pass Through Rate Adjustment with regards to the City of Kissimmee.

If additional information is needed, please do not hesitate to contact me.

Sincerely,

John R. Marks, III

JRM/lcg

Enclosures

cc: Brian Wheeler Steve Medina

DOCUMENT NUMBER-DATE

08831 SEP -5 ISS

FPSC-RECORDS/REPORTING

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

IN RE: Notice of Intention of)	
of The City of Kissimmee as a)	
Receiver for the Kings Point)	
Utilities, to Implement the 1991)	Docket No.
Price Index Adjustment Pursuant)	DECENTER
to Section 367.081, Florida Statutes)	RECEIVED
	_)	AUG 23 1991

Fla. Public Service Commission On a on of Water and Sewer

SUPPLEMENT TO NOTICE OF INTENTION TO IMPLEMENT PRICE INDEX PASS THROUGH RATE ADJUSTMENT

The City of Kissimmee as receiver for Kings Point Utilities (Utility) by and through its undersigned attorneys and pursuant to Section 367.081, Florida Statutes and Commission Rule 25-30.420, Florida Administrative Code, hereby files this Supplement to its Notice of Intention to Implement the 1991 price index for water and wastewater utilities as established in Order No. 24278 and Docket No. 910005-WS issued March 25, 1991. In support thereof the Utility states the following:

- The Utility specifically restates and realleges each paragraph contained in its original Notice of Intention to Implement Price Index Pass Through Rate Adjustment filed July 30, 1991; except, the Utility will forego its right to implement any allowable pass through rate adjustments at this time. The Utility specifically reserves its right to implement all allowable pass through rate adjustments at the appropriate time.
- By order dated April 1, 1991, the Circuit Court of the Ninth Judicial Circuit in and for Osceola County, Florida appointed the City receiver of the Kings Point Utilities,

DOCUMENT NUMBER-DATE
08831 SEP -5 1991

FPSC-RECORDS/REPORTING

Inc. Water and Sewer Systems (Exhibit A). As of that date, Kings Point Utilities, Inc. had not filed an annual report with the Florida Public Service Commission for the years 1988, 1989 nor 1990. The last and latest annual report for the Kings Point Utilities, Inc. filed with the Florida Public Service Commission was for the year 1987.

- 3. The data and records received by the City of Kissimmee in its capacity as receiver for the Kings Point Utilities, Inc. were poorly maintained and inadequate. The data and records could not be used to effectively reconstruct the financial statements of the Kings Point Utilities, Inc., including the appropriate operations and maintenance expenses. Therefore, the City had to utilize a surrogate to reconstruct the utilities' operations and maintenance expenses for purposes of this Price Index Pass Through Rate Adjustment. The City as receiver included the 1988, 1989 and 1990 price index calculations for the sole purpose of establishing and reconstructing the missing applicable operation and maintenance expenses for those years.
- 4. The use of the 1988, 1989 and 1990 price index was not intended nor should it be construed as an attempt to retroactively implement prior years authorized price indices. The Utility does not intend to use this procedure to increase its rates by application of a price index by other than the most recent price index (1991) authorized by the Commission.

WHEREFORE, The City of Kissimmee as receiver for Kings Point Utilities, Inc. respectfully request the Commission to implement the 1991 Price Index not later than sixty (60) days after the filing of this document.

Respectfully submitted this 23 day of August, 1991.

John R. Marks, III
Katz, Kutter, Haigler, Alderman,
Davis, Marks & Rutledge, P.A.
215 South Monroe Street, Suite 400
Tallahassee, Florida 32301

Attorneys for The City of Kissimmee

KATZ, KUTTER, HAIGLER, ALDERMAN, DAVIS, MARKS & RUTLEDGE

PROFESSIONAL ASSOCIATION
ATTORNEYS AND COUNSELORS AT LAW

SILVIA MORELL ALDERMAN DANIEL C. BROWN MARGUERITE H. "DITTI" DAVIS MARTIN R. DIX STEPHEN A. ECENIA PAUL R. EZATOFF, JR. WILLIAM M. FURLOW MITCHELL B. HAIGLER EDWARD S. JAFFRY ALLAN J. KATE EDWARD L. KUTTER RICHARD P. LEE JOHN C. LOVETT JOHN R. MARKS, III BRIAN M. NUGENT GARY R. RUTLEDGE

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TELEPHONE (904) 224-9634
TELECOPIER (904) 222-0103
TELECOPIER (904) 224-0781

July 30, 1991

GARY P TIMIN
R MICHAEL UNDERWOOD
DAVID A YON
PAUL A ZEIGLER

SPECIAL CONSULTANTS: MONICA A. LASSETER * WILLIAM D. RUBIN * GERALD C. WESTER *

THOT MEMBERS OF THE

OF COUNSEL!

ms-81-pales

Mr. Steve Tribble, Director Division of Records and Reporting Florida Public Service Commission Room 107 Fletcher Building Tallahassee, Florida 32399-0850 RECEIVED

JUL :: 0 1991

Fig. Public School Sammation Division of Water and Sawer

RE: City of Kissimmee/Kings Point Utilities, Inc./Notice of Intention to Implement Price Index Pass Through Rate Adjustment

Dear Mr. Tribble:

Enclosed please find the original and twelve (12) copies of the Notice of Intention to Implement Price Index Pass Through Rate Adjustment with the City of Kissimmee/Kings Point Utilities, Inc.

If additional information is needed, please do not hesitate to contact me.

1///

Sincerely

John R. Marks, III

JRM/lcg

Enclosures

cc: Brian Wheeler Steve Medina

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

IN RE: Notice of Intention of)
of The City of Kissimmee as a Receiver for the Kings Point)
Utilities, to Implement the 1991) Docket No.
Price Index and Regulatory)
Assessment Fee Pass-through Rate	RECEIVED
Adjustments Pursuant to Sections)
367.081(4)(a) and (b), Florida	
Statutes)
	Fig. 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1

NOTICE OF INTENTION TO IMPLEMENT PRICE INDEX PASS THROUGH RATE ADJUSTMENT

The City of Kissimmee as receiver for the Kings Point Utilities, (Utility) by and through its undersigned attorneys and pursuant to Section 367.081, Florida Statutes and Commission Rules 25-30.420 and 25-30.425, Florida Administrative Code, hereby files this Notice of Intention to Implement the 1991 Price Index for water and waste water utilities as established in Order No. 24278 and Docket No. 910005-WS issued March 25, 1991. The utility also intends to implement all allowable pass through rate adjustments. In support thereof, the utility states the following.

The full name and address of the utility is:
 City of Kissimmee as receiver for Kings Point Utilities, Inc.
 City of Kissimmee
 101 North Church Street
 Kissimmee, Florida 32741

2. The name and address of the person authorized to receive notices, communications and other documents related to this matter is:

John R. Marks, III
Katz, Kutter, Haigler, Alderman,
Davis, Marks & Rutledge, P.A.
215 South Monroe Street, Suite 400
Tallahassee, Florida 32301.

 All data required to implement the price index and pass through rate adjustment in accordance with the Florida Statutes, the rules, regulations and orders of the Florida Public Service Commission are attached hereto as Exhibits 1 thru 6.

Nothing herein should be construed as waiving any statutory exemption provided pursuant to Section 367.022, Florida Statutes or subjecting The City of Kissimmee or any system owned, operated, managed or controlled by The City of Kissimmee to regulation by the Florida Public Service Commission.

WHEREFORE, the City of Kissimmee as receiver for Kings Point Utilities, Inc.

respectfully request the Commission to implement the price index, not later than 60 days

after the filing of this document.

Respectfully submitted this 30th day of July, 1991.

John B. Marks, III

Katz, Kutter, Haigler, Alderman, Davis, Marks & Rutledge, P.A. 215 South Monroe Street, Suite 400 Tallahassee, Florida 32301

Attorneys for The City of Kissimmee

ORDER NO. 24278-A DOCKET NO. 910005-WS

APPENDIX 'A'

* .	WATER	SEWER
*1987Operation and Maintenance Expense	\$ 15,190	\$ 18,899
LESS: (a) Pass-through Items: (1) Purchased Power (2) Purchased Water (3) Purchased Sewage Treatmen ** (4) DER Required Water Testin *** (5) DER Required Wastewater Testin (b) Rate Case Expense Included in Expenses	ng	5,953
(c) Adjustments to 0 & M Expenses last rate case, if applicable (1) (2)		
Costs to be Indexed	\$ 12,212	\$ 12,946
Multiply by change in GNP Implicit Price Deflator Index	.0289	.0289
Indexed Costs	\$ 353	\$ 374
****Add Pass-Through Items: (1) (2)	ë	
Divide Index and Pass-Through Sum by Expansion Factor for Regulatory Assessment Fees	955	,955
Increase in Revenue	\$ 36963	\$ 39162
*****Divide by 1987 Revenue	21159	21743
Percentage Increase in Rates	1.75 %	1.80

APPENDIX 'A'

*1988Operation and Maintenance Expenses	(1) s	<u>WATER</u> 15,543	SEWER (1) \$ 19,273
	•		•
LESS: (a) Pass-through Items: (1) Purchased Power (2) Purchased Water (3) Purchased Sewage Treatment ** (4) DER Required Water Testing *** (5) DER Required Wastewater Testing	ng	2,978	5,953
(b) Rate Case Expense Included in Expenses	K		
(c) Adjustments to 0 & M Expenses from last rate case, if applicable: (1) (2)	_		
Costs to be Indexed	\$	12,565	\$ 13,320
Multiply by change in GNP Implicit Price Deflator Index	_	.0435	.0435
Indexed Costs	\$	546	\$ 579
****Add Pass-Through Items: (1) (2)			
Divide Index and Pass-Through Sum by Expansion Factor for Regulatory Assessment Fees	_	. 955	955
Increase in Revenue	\$	572	\$ 607
*****Divide by 1988Revenue	(2)	21,529	22,134
Percentage Increase in Rates	_	2.66	2.74

- Reflects 1987 costs increased by indexed amount
 Reflects 1988 Price Index Increase

ORDER NO. 24278-A DOCKET NO. 910005-WS

APPENDIX 'A'

* .	WATER (1)	SEWER
*1989 Operation and Maintenance Expenses	\$ 16,089	\$ 19,852
LESS: (a) Pass-through Items: (1) Purchased Power (2) Purchased Water (3) Purchased Sewage Treatment ** (4) DER Required Water Testing *** (5) DER Required Wastewater Testi (b) Rate Case Expense Included in 1989 Expenses	2,978 .ng	5,953
(c) Adjustments to 0 & M Expenses from last rate case, if applicable: (1) (2)		
Costs to be Indexed	\$ 13,111	\$ 13,899
Multiply by change in GNP Implicit Price Deflator Index	0412	
Indexed Costs	\$ 540	\$ 572
****Add Pass-Through Items: (1) (2)	*	
Divide Index and Pass-Through Sum by Expansion Factor for Regulatory Assessment Fees		955
Increase in Revenue	\$ 565 (2)	(\$) 599
*****Divide by 1989Revenue	22,102	22,740
Percentage Increase in Rates	2.56	2.63

- (1) Reflects 1988 costs increased by indexed amount
- (2) Reflects 1989 Price Index Increase

APPENDIX 'A'

r .~.

		2,200
* *	WATER	SEWER
*1990 Operation and Maintenance Expenses	(1) 16,629	\$ 20,404
LESS:		
(a) Pass-through Items:	2 070	5 053
(1) Purchased Power	2,978	5,953
(2) Purchased Water (3) Purchased Sewage Treatment		
** (4) DER Required Water Testing		
*** (5) DER Required Wastewater Testin	g	
(b) Rate Case Expense Included in 1990 Expenses	,	
(c) Adjustments to 0 & M Expenses from last rate case, if applicable:		
(1)		
(2)	13.651	14,471
C sts to be Indexed	\$	\$
Multiply by change in GNP Implicit		
Price Deflator Index	.0412	. 0412
	. 5/2	s 596
Indexed Costs	\$ 562	\$ 596
****Add Pass-Through Items: (1) (2)		
Divide Teden and Description 1. Co. 1		
Divide Index and Pass-Through Sum by Expansion Factor for Regulatory		
Assessment Fees	. 955	. 955
graph and partition of the second section of the section of the second section of the second section of the second section of the section of		
Increase in Revenue	\$ 588 (2)	\$ 624
++++Dinid- b.	22,668	23,338
****Divide by Revenue		
Percentage Increase in Rates	2.59	2.67

- (1) Reflects 1989 costs increased by indexed amount
- (2) Reflects 1990 Price Index increases

WATER TARIFF GENERAL SERVICE RATE SCHEDULE GS

Original Rate -	First 3,000 Gallons	\$6.00
1988 Price Index	1.75%	6.11
1989 Price Index	2.66%	6.27
1990 Price Index	2.56%	6.43
1991 Price Index	2.59%	6.59

Original Rate -	All over 3,000 Gallons -	\$1.15 Per 1,000 Gallons
1988 Price Index	1.75%	1.17 Per 1,000 Gallons
1989 Price Index	2.66%	1.20 Per 1,000 Gallons
1990 Price Index	2.56%	1.23 Per 1,000 Gallons
1991 Price Index	2.59%	1.26 Per 1,000 Gallons

WATER TARIFF RESIDENTIAL SERVICE RATE SCHEDULE RS

Original Rate -	First 3,000 Gallons	\$6.00
1988 Price Index	1.75%	6.11
1989 Price Index	2.66%	6.27
1990 Price Index	2.56%	6.43
1991 Price Index	2.59%	6.59

Original Rate -	All over 3,000 Gallons -	\$1.15 Per 1,000 Gallons
1988 Price Index	1.75%	1.17 Per 1,000 Gallons
1989 Price Index	2.66%	1.20 Per 1,000 Gallons
1990 Price Index	2.56%	1.23 Per 1,000 Gallons
1991 Price Index	2.59%	1.26 Per 1,000 Gallons

SEWER TARIFF GENERAL SERVICE RATE SCHEDULE GS

Original Rate -	First 3,000 Gallons	\$7.75
1988 Price Index	1.80	7.89
1989 Price Index	2.74	8.11
1990 Price Index	2.63	8.32
1991 Price Index	2.67	8.54

Original Rate -	All over 3,000 Gallons -	\$1.45 Per 1,000 Gallons
1988 Price Index	1.80	1.48 Per 1,000 Gallons
1989 Price Index	2.74	1.52 Per 1,000 Gallons
1990 Price Index	2.63	1.56 Per 1,000 Gallons
1991 Price Index	2.67	1.60 Per 1,000 Gallons

SEWER TARIFF RESIDENTIAL SERVICE RATE SCHEDULE RS

Original Rate -	First 3,000 Gallons	\$7.75
1988 Price Index	1.80	7.89
1989 Price Index	2.74	8.11
1990 Price Index	2.63	8.32
1991 Price Index	2.67	8.54

Original Rate -	All over 3,000 Gallons -	\$1.45 Per 1,000 Gallons
1988 Price Index	1.80	1.48 Per 1,000 Gallons
1989 Price Index	2.74	1.52 Per 1,000 Gallons
1990 Price Index	2.63	1.56 Per 1,000 Gallons
1991 Price Index	2.67	1.60 Per 1,000 Gallons

NAME OF COMPANY Kings Point Utility. Inc.

WASTEWATER TARIFF

GENERAL SERVICE

RATE SCHEDULE GS

AVAILABILITY - Available throughout the area served by the Company.

APPLICABILITY - For wastewater service to all customers for which no other

schedule applies.

LIMITATIONS - Subject to all of the Rules and Regulations of this tariff and

General Rules and Regulations of the Commission.

BILLING PERIOD - Monthly

RATE - First 3,000 Gallons \$8.54

All over 3000 Gallons \$1.60 per 1,000 Gallons

BASE FACILITY - \$8.54 Per Month CHARGE

TERMS OF PAYMENT - Bills are due and payable when rendered and become delinquent if not paid within twenty (20) days. After five (5) working days' written notice is mailed to the customer separate and apart from any other bill, service may then be discontinued.

EFFECTIVE DATE -

TYPE OF FILING - Price Index

Brian Wheeler, Director

City of Kissimmee Water and Sewer Department

ISSUING OFFICER

RECEIVER FOR KINGS POINT UTILITY, INC.
TITLE

NAME OF COMPANY Kings Point Utility, Inc.

WASTEWATER TARIFF

RESIDENTIAL SERVICE

RATE SCHEDULE RS

AVAILABILITY -

Available throughout the area served by the Company.

APPLICABILITY -

For wastewater service for all purposes in private residences

and individually metered apartment units.

LIMITATIONS -

Subject to all of the Rules and Regulations of this Tariff and

General Rules and Regulations of the Commission.

BILLING PERIOD -

Monthly

RATE -

First 3,000 Gallons \$8.54

All over 3000 Gallons \$1.60 per 1,000 Gallons

BASE FACILITY -

CHARGE

Per Month

TERMS OF PAYMENT - Bills are due and payable when rendered and become

delinquent if not paid within twenty (20) days. After five (5) working days' written notice is mailed to the customer separate and apart from any other bill, service may then be discontinued.

EFFECTIVE DATE -

TYPE OF FILING -

Price Index

Brian Wheeler, Director

City of Kissimmee Water and Sewer Department

ISSUING OFFICER

RECEIVER FOR KINGS POINT UTILITY, INC.

TITLE

NAME OF COMPANY Kings Point Utility. Inc.

WATER TARIFF

RESIDENTIAL SERVICE

RATE SCHEDULE RS

AVAILABILITY - Available throughout the area served by the Company.

APPLICABILITY - For water service to all purposes in private residences and

individually metered apartment units.

LIMITATIONS - Subject to all of the Rules and Regulations of this Tariff and

General Rules and Regulations of the Commission.

BILLING PERIOD - Monthly

RATE - First 3,000 Gallons \$6.59

All over 3000 Gallons \$1.26 per 1,000 Gallons

BASE FACILITY - \$6.59 Per Month CHARGE

TERMS OF PAYMENT - Bills are due and payable when rendered and become

delinquent if not paid within twenty (20) days. After five (5) working days' written notice is mailed to the customer separate and apart from any other bill, service may then be discontinued.

EFFECTIVE DATE -

TYPE OF FILING - Price Index

Brian Wheeler, Director

City of Kissimmee Water and Sewer Department

ISSUING OFFICER

RECEIVER FOR KINGS POINT UTILITY, INC.

TITLE

NAME OF COMPANY Kings Point Utility. Inc.

WATER TARIFF

GENERAL SERVICE

RATE SCHEDULE GS

AVAILABILITY -

Available throughout the area served by the Company.

APPLICABILITY -

For water service to all customers for which no other schedule

applies.

LIMITATIONS -

Subject to all of the Rules and Regulations of this Tariff and

General Rules and Regulations of the Commission.

BILLING PERIOD -

Monthly

RATE -

First 3,000 Gallons \$6.59

All over 3000 Gallons \$1.15 per 1,000 Gallons

BASE FACILITY -

\$6.59 Per Month

CHARGE

TERMS OF PAYMENT - Bills are due and payable when rendered and become delinquent if not paid within twenty (20) days. After five (5) working days' written notice is mailed to the customer separate and apart from any other bill, service may then be discontinued.

EFFECTIVE DATE -

TYPE OF FILING -

Price Index

Brian Wheeler, Director

City of Kissimmee Water and Sewer Department

ISSUING OFFICER

RECEIVER FOR KINGS POINT UTILITY, INC.

TITLE

NOTICE TO CUSTOMERS

In July of 1980, the Florida Legislature adopted provisions permitting water and sewer utilities to adjust, twice a year, the rates and charges to its customers without those customers bearing the additional expense of a public hearing. These adjustments in rates would depend on increases or decreases in noncontrollable expenses subject to inflationary pressures such as chemicals, and other general operation and maintenance costs.

On,		
(date)	(name of company)	
filed its notice of intention with	the Florida Public Service Com	amission to increase water and
sewer rates in Osceola Con	unty as a result of this legislat	ion. If acknowledged by the
Commission, water rates will	increase by approximately 9	.56% and sewer rates by
9.84%. These rates should be	oe reflected on your(date)	bill.

If you should have any questions, please contact your local utility office. Be sure to have your account number handy for quick reference.

WAIVER

City of Kissimmee as Receiver for Kings Point Utility, Inc. hereby waives the right to implement a pass-through rate increase within 45 days of filing, as filing, as provided by Section 367.081(4)(b), Florida Statutes, in order that the pass-through and index rate increase may both be implemented together 60 days after the official filing date of this notice of intention.

Signature: Brun 1 Whale

NAME: Brian Wheeler

TITLE: Director, City of Kissimmee Water and Sewer Dept.

(To be used if an index and pass-through rate increase are requested jointly.)

AFFIRMATION

I, Brian Wheeler, hereby affirm that the figures and calculations upon which the
change in rates is based are accurate and that the change will not cause Kings Point Utility.
Inc. to exceed the range of its last authorized rate of return, which is N/R .
This affirmation is made pursuant to my request for a 1990 price index and/or pass-
through rate increase, in conformance with Section 367.081(4)(c), Florida Statutes.
Signature: Such La Mheeler Name: Brian Wheeler Title: Director, City of Kissimmee Water and Sewer Dept. Sworn to and subscribed before me this26th day of,
19 <u>91</u> .
My Commission expires:
NOTARY PUBLIC; STATE OF PLORIDA AT LARGE MY COMMISSION EXPIRES SEPTEMBER 24, 1994 BONDED THRU HUCKLEBERRY & ASSOCIATES
(SEAL)

Notary Public State of Florida