

State of Florida



Public Service Commission

-M-E-M-O-R-A-N-D-U-M-

DATE: September 25, 1995
 TO: ALL COMMISSIONERS
 FROM: DIVISION OF WATER AND WASTEWATER (WILLIS, CHASE, *JC*
 RENDELL) *ER*
 DIVISION OF LEGAL SERVICES (JABER) *JS*
 RE: DOCKET NO. 920199-WS - SOUTHERN STATES UTILITIES, INC.

Attached are revised Schedules 1, 2, 4, 6 and 7, which were transmitted by memorandum dated September 21, 1995. These schedules have been revised to correct an error made in the water rates calculated for the Zephyr Shores plant. At the September 12, 1995 agenda conference, the Commission had requested staff calculate water rates under four different scenarios with the starting point in all scenarios being the stand alone rate for each plant. We became aware today that the stand alone water rates for the Zephyr Shores plant produce revenues greater than the approved revenue requirement for that plant. Since all rate structures were based on the stand alone rates, this error flowed through to all four of the rate structure scenarios we calculated. This error has been corrected and the attached schedules reflect the appropriate changes to the water rates for the Zephyr Shores plant. Rates for all of the other plants have remained the same.

cc: William Talbott
 Mary Bane
 Rob Vandiver
 Charles H. Hill
 David Smith
 Noreen Davis
 Division of Records and Reporting
 Parties of Record in Docket No. 920199-WS

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 PSC-RECORDS/REPORTING

SOUTHERN STATES UTILITIES, INC.
DOCKET NO. 920199 - WS
RATE COMPARISONS - WATER

REVISED
SCHEDULE 1
September 25, 1995

Plant Name	(Schedule 2) \$52 Cap		(Schedule 7) \$52 Cap with \$1 Minimum GC		(Schedule 4) \$52 Cap with \$4 Minimum BFC		(Schedule 6) \$52 Cap with \$4 Minimum BFC and \$1 Minimum GC	
	BFC	GC	BFC	GC	BFC	GC	BFC	GC
Amelia Island	\$4.68	\$0.99	\$4.31	\$0.98	\$4.61	\$0.98	\$4.31	\$0.98
Apache Shores	\$12.58	\$3.87	\$12.16	\$3.79	\$12.51	\$3.86	\$11.81	\$3.69
Apple Valley	\$4.51	\$0.92	\$4.51	\$1.03	\$4.44	\$0.90	\$4.51	\$1.03
Bay Lake Estates	\$10.90	\$2.66	\$10.49	\$2.58	\$10.84	\$2.64	\$10.15	\$2.48
Beacon Hills	\$4.75	\$0.77	\$4.75	\$0.93	\$4.69	\$0.76	\$4.75	\$0.93
Beecher's Point	\$8.35	\$3.89	\$7.94	\$3.81	\$8.28	\$3.87	\$7.60	\$3.72
Burnt Store	\$14.02	\$4.60	\$13.58	\$4.53	\$13.95	\$4.59	\$13.21	\$4.42
Carlton Village	\$5.51	\$1.68	\$5.11	\$1.61	\$5.44	\$1.67	\$4.77	\$1.52
Chulibota	\$8.53	\$2.91	\$8.13	\$2.84	\$8.46	\$2.90	\$7.79	\$2.74
Citrus Park	\$4.61	\$1.67	\$4.21	\$1.60	\$4.54	\$1.66	\$4.19	\$1.51
Citrus Springs Utilities	\$6.42	\$2.41	\$6.03	\$2.34	\$6.35	\$2.40	\$5.71	\$2.25
Crystal River Highlands	\$10.69	\$4.00	\$10.25	\$3.93	\$10.62	\$4.00	\$9.88	\$3.83
Daetwyler Shores	\$6.59	\$1.61	\$6.20	\$1.55	\$6.53	\$1.61	\$5.88	\$1.46
Deltona Utilities	\$4.24	\$1.16	\$3.85	\$1.09	\$4.18	\$1.15	\$4.16	\$1.09
Dol Ray Manor	\$11.77	\$1.60	\$11.37	\$1.53	\$11.70	\$1.59	\$11.04	\$1.44
Druid Hills	\$6.52	\$1.40	\$6.14	\$1.33	\$6.46	\$1.39	\$5.81	\$1.24
East Lake Harris Estates	\$8.03	\$2.33	\$7.62	\$2.26	\$7.96	\$2.32	\$7.28	\$2.16
Fern Park	\$5.57	\$1.79	\$5.18	\$1.72	\$5.51	\$1.78	\$4.85	\$1.62
Fern Terrace	\$4.70	\$1.34	\$4.30	\$1.26	\$4.64	\$1.32	\$4.18	\$1.17
Fisherman's Haven	\$4.70	\$1.76	\$4.31	\$1.68	\$4.64	\$1.74	\$4.20	\$1.59
Fountains	\$23.22	\$6.17	\$22.60	\$6.04	\$23.22	\$6.17	\$23.22	\$6.17
Fox Run	\$15.76	\$3.81	\$15.36	\$3.74	\$15.75	\$3.81	\$15.75	\$3.81
Friendly Center	\$10.48	\$3.20	\$10.06	\$3.12	\$10.41	\$3.19	\$9.71	\$3.02
Golden Terrace	\$9.15	\$3.09	\$8.74	\$3.02	\$9.08	\$3.08	\$8.40	\$2.92
Gospel Island Estates	\$17.43	\$5.12	\$16.93	\$5.03	\$17.43	\$5.12	\$17.43	\$5.12
Grand Terrace	\$8.87	\$3.38	\$8.47	\$3.31	\$8.80	\$3.37	\$8.13	\$3.21
Harmony Homes	\$9.23	\$1.86	\$8.83	\$1.78	\$9.16	\$1.84	\$8.49	\$1.69
Hermits Cove	\$10.06	\$4.05	\$9.67	\$3.98	\$10.00	\$4.04	\$9.33	\$3.88
Hobby Hills	\$6.02	\$2.83	\$5.62	\$2.76	\$5.95	\$2.82	\$5.28	\$2.66
Holiday Haven	\$9.67	\$3.53	\$9.30	\$3.47	\$9.61	\$3.52	\$8.98	\$3.38
Holiday Heights	\$9.80	\$2.18	\$9.39	\$2.10	\$9.73	\$2.17	\$9.05	\$2.01
Imperial Mobile Terrace	\$6.00	\$1.72	\$5.60	\$1.65	\$5.94	\$1.71	\$5.27	\$1.55
Intercession City	\$12.62	\$4.39	\$12.20	\$4.31	\$12.55	\$4.37	\$11.84	\$4.21
Interlachen Lake Est./Park Manor	\$9.69	\$2.50	\$9.27	\$2.42	\$9.62	\$2.49	\$8.92	\$2.33
Jungle Den	\$12.23	\$3.72	\$11.83	\$3.64	\$12.16	\$3.70	\$11.49	\$3.55
Keystone Heights	\$5.63	\$1.73	\$5.24	\$1.66	\$5.57	\$1.72	\$4.92	\$1.57
Kingswood	\$9.31	\$2.89	\$8.91	\$2.82	\$9.24	\$2.88	\$8.57	\$2.72
Lake Ajay Estates	\$16.58	\$4.16	\$16.16	\$4.09	\$16.59	\$4.16	\$16.58	\$4.17
Lake Brantley	\$7.96	\$1.91	\$7.58	\$1.83	\$7.92	\$1.90	\$7.24	\$1.74
Lake Conway Park	\$7.82	\$2.02	\$7.43	\$1.95	\$7.76	\$2.01	\$7.10	\$1.86
Lake Harriet Estates	\$5.15	\$1.27	\$4.75	\$1.20	\$5.08	\$1.26	\$4.42	\$1.14
Lakeview Villas	\$18.95	\$4.62	\$18.48	\$4.54	\$18.95	\$4.62	\$18.96	\$4.63
Leland Heights	\$5.50	\$1.17	\$5.12	\$1.10	\$5.45	\$1.16	\$4.79	\$1.03
Leisure Lakes	\$9.25	\$3.03	\$8.85	\$2.96	\$9.19	\$3.02	\$8.51	\$2.86
Marco Shores Utilities	\$12.26	\$3.53	\$11.85	\$3.46	\$12.19	\$3.52	\$11.51	\$3.36
Marion Oaks Utilities	\$9.91	\$3.52	\$9.52	\$3.45	\$9.84	\$3.51	\$9.18	\$3.35
Meredith Manor	\$4.94	\$1.35	\$4.55	\$1.27	\$4.88	\$1.33	\$4.22	\$1.18
Morningview	\$8.55	\$2.84	\$8.14	\$2.76	\$8.48	\$2.82	\$7.80	\$2.67
Oak Forest	\$6.59	\$1.87	\$6.20	\$1.80	\$6.53	\$1.86	\$5.86	\$1.70
Oakwood	\$9.01	\$2.51	\$8.61	\$2.44	\$8.94	\$2.50	\$8.28	\$2.35
Palisades Country Club	\$13.02	\$3.83	\$12.60	\$3.76	\$12.95	\$3.82	\$12.26	\$3.66
Palm Port	\$8.77	\$2.70	\$8.36	\$2.63	\$8.71	\$2.69	\$8.01	\$2.53
Palm Terrace	\$10.21	\$4.04	\$9.75	\$3.96	\$10.13	\$4.03	\$9.37	\$3.85
Palms Mobile Home Park	\$10.56	\$2.12	\$10.14	\$2.04	\$10.49	\$2.10	\$9.79	\$1.94
Picciola Island	\$5.27	\$1.51	\$4.88	\$1.44	\$5.21	\$1.50	\$4.54	\$1.34
Pine Ridge Estates	\$9.00	\$3.09	\$8.48	\$2.99	\$8.92	\$3.07	\$8.04	\$2.87
Pine Ridge Utilities	\$4.85	\$1.85	\$4.47	\$1.77	\$4.79	\$1.83	\$4.14	\$1.68
Piney Woods	\$6.50	\$1.66	\$6.10	\$1.59	\$6.43	\$1.65	\$5.77	\$1.50

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	BFC	GC	BFC	GC	BFC	GC	BFC	GC
Point O Woods	\$8.62	\$3.25	\$6.15	\$3.17	\$6.55	\$3.24	\$5.75	\$3.06
Pomona Park	\$8.61	\$1.99	\$8.21	\$1.92	\$8.55	\$1.98	\$7.87	\$1.82
Postmaster Village	\$9.43	\$2.49	\$9.03	\$2.42	\$9.37	\$2.48	\$8.70	\$2.32
Quail Ridge	\$11.13	\$4.73	\$10.71	\$4.65	\$11.13	\$4.73	\$11.13	\$4.73
River Grove	\$10.17	\$3.49	\$9.77	\$3.42	\$10.11	\$3.48	\$9.43	\$3.32
River Park	\$9.49	\$2.99	\$9.07	\$2.91	\$9.42	\$2.98	\$8.72	\$2.81
Rolling Green/Rosemont	\$9.84	\$3.27	\$9.45	\$3.20	\$9.77	\$3.26	\$9.12	\$3.11
Salt Springs	\$13.42	\$4.31	\$13.01	\$4.23	\$13.42	\$4.31	\$13.41	\$4.32
Samira Villas	\$13.54	\$3.89	\$13.12	\$3.82	\$13.48	\$3.89	\$12.76	\$3.72
Saratoga Harbour/Welaka	\$13.32	\$4.08	\$12.90	\$4.00	\$13.25	\$4.06	\$12.54	\$3.90
Silver Lake Est./Western Shores	\$3.61	\$0.54	\$3.62	\$1.02	\$4.06	\$0.54	\$4.06	\$1.02
Silver Lake Oaks	\$9.63	\$5.45	\$9.16	\$5.37	\$9.62	\$5.45	\$9.63	\$5.45
Skycrest	\$7.72	\$1.93	\$7.33	\$1.86	\$7.66	\$1.92	\$6.99	\$1.77
Spring Hill Utilities	\$3.98	\$0.91	\$3.97	\$1.01	\$4.04	\$0.91	\$4.04	\$1.01
St. John's Highlands	\$9.63	\$3.47	\$9.21	\$3.40	\$9.56	\$3.46	\$8.86	\$3.30
Stone Mountain	\$16.20	\$4.47	\$15.75	\$4.38	\$16.19	\$4.47	\$16.19	\$4.47
Sugar Mill	\$11.58	\$3.94	\$11.08	\$3.85	\$11.50	\$3.93	\$10.66	\$3.73
Sugar Mill Woods	\$2.64	\$0.85	\$2.64	\$1.01	\$4.03	\$0.86	\$4.03	\$1.01
Sunny Hills Utilities	\$9.09	\$3.31	\$8.69	\$3.24	\$9.03	\$3.30	\$8.35	\$3.14
Sunshine Parkway	\$8.36	\$2.38	\$7.99	\$2.31	\$8.30	\$2.37	\$7.67	\$2.22
Tropical Park	\$5.51	\$2.56	\$5.11	\$2.49	\$5.44	\$2.55	\$4.77	\$2.39
University Shores	\$4.76	\$1.13	\$4.37	\$1.06	\$4.69	\$1.12	\$4.37	\$1.06
Venetian Village	\$7.21	\$1.85	\$6.81	\$1.78	\$7.14	\$1.84	\$6.47	\$1.68
Westmont	\$6.31	\$1.72	\$5.92	\$1.65	\$6.24	\$1.71	\$5.60	\$1.56
Windsong	\$9.05	\$3.37	\$8.64	\$3.29	\$8.98	\$3.35	\$8.30	\$3.19
Woodmere	\$5.26	\$1.09	\$5.27	\$1.10	\$5.20	\$1.08	\$5.27	\$1.10
Wootens	\$11.57	\$5.24	\$11.11	\$5.16	\$11.57	\$5.24	\$11.58	\$5.24
Zephyr Shores	\$5.20	\$2.35	\$4.82	\$2.28	\$5.14	\$2.34	\$4.50	\$2.19

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