Steel Hector & Davis

Tallahassee, Florida

Charles A Guyton (904) 222 3423

January 17, 1996

By Hand Delivery

Blanca S. Bayó, Director Records and Reporting Florida Public Service Commission 4075 Esplanade Way, Room 110 Tallahassee, Florida 32399-0850

Conservation Cost Recovery Clause

Docket No. 960002-EG

Dear Ms. Bayó:

Enclosed for filing on behalf of Florida Power & Light Company are the original and fifteen (15) copies of (1) Florida Power & Light Company's Petition For Approval Of Its Conservation Cost Recovery Factors, and (2) Testimony & Exhibits of Francisco A. Avello. 00564-96

If you or your Staff have any questions regarding this filing, please contact me.

Very truly yours,

Charles A. Guyton

Charles A Sunda

ACK CAG/sh encs. ■TAL/14090 cc: All Parties of Record CMU CTR EAG RECEIVED & FILED LIN FPSC-BUREAU OF RECORDS OPC

Mami Office

200 South Biscayne Boulevard

Miami, FL 33131-2398

Fax (305) 577-7001

(305) 577 - 7000

41st Floor

DOCUMENT NUMBER - DAMPasson Office West Palm Beach Office Suite 601 1900 Phillips Point West 216 South Monroe Talahassee, FL 32301 - 1804 777 South Flagler Drive West Palm Beach, FL 33401-6196 (407) 650 - 7200 Fax (407) 655 - 1509 (904) 222 - 2300

FPSC-RECORDS/REPORTING 222-6410

RCH

SEC 1

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re:	Conservation Cost)	Docket No. 960002-EG
	Recovery Clause)	Filed: January 17, 1996

PETITION OF FLORIDA POWER & LIGHT COMPANY FOR APPROVAL OF ITS CONSERVATION COST RECOVERY FACTORS

Florida Power & Light Company ("FPL"), pursuant to Section 366.82(2), Florida Statutes (1995), Florida Administrative Code Rule 25-17.015, and Order No. PSC-93-0709-FOF-EG, hereby petitions the Florida Public Service Commission ("Commission") for approval of the conservation cost recovery factors shown on Appendix I, attached hereto and incorporated by reference, to be applied during the April 1996 through March 1997 period. The new factors are requested to be effective starting with meter readings scheduled to be read on or after April 1, 1996 through March 31, 1997, and to continue in effect thereafter until modified by the Commission. The grounds for this Petition are:

FPL's address is 9250 West Flagler Street, Miami, Florida 33174.
 Correspondence, notices, orders, motions and other documents concerning this petition should be sent to:

Charles A. Guyton Steel Hector & Davis 215 South Monroe Street Suite 601 Tallahassee, Florida 32301 William G. Walker Vice President, Regulatory Affairs Florida Power & Light Company 9250 West Flagler Street Miami, Florida 33174

 FPL is an investor-owned electric utility regulated by the Commission pursuant to Chapter 366, Florida Statutes. FPL is subject to the Florida Energy Efficiency Conservation

DOCUMENT NUMBER-DATE

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FPSC-RECORDS/REPORTING

Act ("FEECA"), and its Energy Conservation Cost Recovery ("ECCR") clause is subject to the Commission's jurisdiction. By rule, Florida Administrative Code 25-17.015, and orders, Order Nos. PSC-93-0709-FOF-EG and PSC-93-1845-FOF-EG (among others), the Commission has authorized conservation cost recovery factors and set forth their calculation. FPL's substantial interest in the recovery of its conservation-related expenditures will be affected by this proceeding.

- 3. FPL's conservation cost recovery factors were calculated consistent with the order establishing annual conservation cost recovery factors, Order No. PSC-93-0709-FOF-EG, and the cost of service methodology set forth in Order No. PSC-93-1845-FOF-EG. The factors are designed to recover the projected conservation program expenses for the period April 1996 through March 1997 adjusted for (a) the estimated true-up for the period October 1995 through March 1996, and (b) the final conservation true-up for the period October 1994 through September 1995, as well as an interest provision for both true-ups. The calculation of these factors and the supporting documentation are contained in the prepared testimony of FPL witness Francisco A. Avello and in Exhibit FAA-2, which are being filed with and are incorporated by reference in this Petition. Exhibit FAA-2 consists of the conservation cost recovery forms that FPL and other utilities were directed to file by the Commission's Electric and Gas Department memorandum dated June 17, 1982.
- 4. FPL projects total conservation program costs, net of all program revenues, of \$163,873,397 for the period April 1996 through March 1997. The net true-up is an overrecovery of \$15,281,710, which includes the final conservation true-up overrecovery for October 1994 through September 1995 of \$5,400,404 that was reported in FPL's Schedule CT-1 filed

November 17, 1995. Decreasing the projected costs of \$163,873,397 by the net true-up overrecovery of \$15,281,710 results in a total of \$148,591,687 of conservation costs (plus applicable taxes) to be recovered during the April 1996 through March 1997 period.

FPL is not aware of any disputed issues of fact. The Commission should approve
the Conservation Cost Recovery factors shown on Appendix I.

WHEREFORE, FPL respectfully petitions the Commission to approve the conservation cost recovery factors shown on Appendix I, to be effective starting with meter readings scheduled to be read on or after April 1, 1996 through March 31, 1997, and to continue in effect thereafter until modified by the Commission.

Respectfully submitted,

STEEL HECTOR & DAVIS 215 South Monroe Street Suite 601 Tallahassee, Florida 32301 (904) 222-2300

Attorneys for Florida Power & Light Company

By: Charles A. Guyton

TAL/14033

APPENDIX I

FLORIDA POWER & LIGHT COMPANY CONSERVATION COST RECOVERY FACTORS APRIL 1996 THROUGH MARCH 1997

Rate Class	Conservation Recover Factor \$/kWh
RS1	0.00209
GS1	0.00206
GSD1	0.00174
OS2	0.00164
GSLD1/CS1	0.00173
GSLD2/CS2	0.00175
GSLD3/CS3	0.00168
ISSTID	0.00180
SSTIT	0.00193
SSTID	0.00142
CILCD/CILCG	0.00172
CILCT	0.00157
MET	0.00189
OL1/SL1	0.00111
SL2	0.00163

CERTIFICATE OF SERVICE

I HEREBY CERTIFY that a true and correct copy of Florida Power & Light Company's (1)

Petition for Approval of Its Conservation Cost Recovery Factors, and (2) Testimony and Exhibits of Francisco A. Avello were served by Hand Delivery (when indicated with an *) or mailed this

17th day of January, 1996 to the following:

Sheila L. Erstling, Esquire*
Division of Legal Services
Florida Public Service Commission
2540 Shumard Oak Boulevard
Gunter Building, Room 370
Tallahassee, Florida 32399-0850

Lee L. Willis, Esquire James D. Beasley, Esquire Macfarlane, Ausley, et al. Post Office Box 39 Tallahassee, Florida 32302

Jeffrey A. Stone, Esquire G. Edison Holland, Esquire Beggs & Lane Post Office Box 12950 Pensacola, Florida 32576-2950

Joseph A. McGlothlin, Esquire Vicki Gordon Kaufman, Esquire McWhirter, Reeves, et al. 117 South Gadsden Street Tallahassee, Florida 32301

John W. McWhirter, Jr., Esquire McWhirter, Reeves, et al. Post Office Box 3350 Tampa, Florida 33601

Jack Shreve, Esquire John Roger Howe, Esquire. Office of Public Counsel 111 West Madison Street Room 812 Tallahassee, Florida 32399 Kenneth A. Hoffman, Esquire William B. Willingham, Esquire Rutledge, Ecenia, Underwood, Purnell & Hoffman Post Office Box 551 Tallahassee, Florida 32302-0551

Robert Scheffel Wright, Esquire Landers & Parsons 310 West College Avenue Third Floor Tallahassee, Florida 32301

Kenneth Gatlin, Esquire Wayne L. Schiefelbein, Esquire Gatlin, Woods, et al. 1709-D Mahan Drive Tallahassee, Florida 32308

Debbie Stitt Energy Conservation Analyst St. Joe Natural Gas Company Post Office Drawer 549 Port St. Joe, Florida 32456

James A. McGee, Esquire Florida Power Corporation Post Office Box 14042 St. Petersburg, Florida 33733

Charles A. Guyton