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February 8, 1996

HAND DELIVERY

Ms. Blanca Bayo, Director Division of Records and Reporting Florida Public Service Commission 2540 Shumard Oak Blvd. Tallahassee, FL 32399-0850

Re: Florida Public Utilities Company; Docket No. 960002-EG

Dear Ms. Bayo:

Enclosed for filing on behalf of Florida Public Utilities Company in connection with the hearings scheduled to begin February 21, 1996 in this docket are an original and 15 copies of the Prehearing Statement. Also enclosed is a 3 1/2" diskette with the document on it called "stmt.fpu" in WordPerfect 6.1 format. This diskette also includes the Prehearing Statement for West Florida Natural Gas in this docket called "stmt.wfn" in WordPerfect 6.1 format.

Please acknowledge receipt of these documents by stamping the enclosed extra copy of this letter.

Thank you for your assistance.

Very truly yours,

Norman H. Horton, Jr.

NHH/amb

Enclosures

cc: Mr. Michael A. Peacock

Parties of Record

DOCUMENT NUMBER-DATE

01540 FEB-8#

FPSC-RECORDS/REPORTING

RCH -

# BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Conservation Cost	)	Docket No. 960002-EG
Recovery Clause	)	Filed: February 8, 1996
	1	

# PREHEARING STATEMENT OF FLORIDA PUBLIC UTILITIES COMPANY

Florida Public Utilities Company, through undersigned counsel, respectfully submits this prehearing statement.

## A. APPEARANCES

Norman H. Horton, Jr.
Messer, Caparello, Madsen,
Goldman & Metz, P. A.
Post Office Box 1876
Tallahassee, FL 32302-1876

On behalf of Florida Public Utilities Company

#### B. WITNESSES

Witness	Subject Matter	Issues
Peacock	ECCR projections, true-up (Marianna and Fernandina Beach Divisions)	1 - 2

### C. EXHIBITS

Exhibit No.	Witness	Description
MAP-1 and MAP-4	Peacock	Schedules CT-1 through CT-6 (Marianna and Fernandina Beach Divisions)
MAP-1 and MAP-2	Peacock	Schedule C-1 through C-5 (Marianna and Fernandina Beach Divisions)

DOCUMENT NUMBER-DATE

01540 FEB-8#

FPSC-RECORDS/REPORTING

# D. BASIC POSITION

Florida Public Utilities has properly projected its costs and calculated its true-up amounts and conservation cost recovery factors. Its expenses and projections are prudent, and its conservation cost recovery factors should be approved by the Commission.

### E. ISSUES AND POSITIONS

ISSUE 1: What is the final end-of-the-period true-up amount for the period October, 1994 through September, 1995?

# FPU's Position:

Marianna:

\$6,312 underrecovery

Fernandina Beach:

\$1,656 overrecovery

ISSUE 2: What are the conservation cost recovery factors which should be approved for application to FPU customer bills during the period April, 1996 through March, 1997?

## FPU's Position:

Marianna

.019 cents per kwh

Fernandina Beach:

.009 cents per kwh

# CERTIFICATE OF SERVICE

I HEREBY CERTIFY that true and correct copies of the Notice of Service of Florida Public Utilities Company's Prehearing Statement in Docket No. 960002-EG have been served by Hand Delivery (\*) and/or U. S. Mail on this 8th day of February, 1996 to the following parties of record:

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