

Marceil Morreli\*\*
Vice President & General Counsel - Florida

Associate General Counsel Anthony P. Gillman\*\* Leslie Reicin Stein\*

Attorneys\*
Lorin H. Albeck

Kimberly Caswell
Franklin H. Deak

M. Eric Edgington Joe W. Foster Ernesto Mayor, Jr.

Licensed in Florida

\*\* Certified in Florida as Authorized House Counsel

March 25, 1996

Ms. Blanca S. Bayo, Director Division of Records & Reporting Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, FL 32399-0850

Re: Docket No. 950984-TP

Resolution of petition(s) to establish nondiscriminatory rates, terms and conditions for resale involving local exchange companies and alternative local exchange companies pursuant to Section 364.161, Florida Statutes

Dear Ms. Bayo:

Please find enclosed for filing an original and fifteen copies of GTE Florida Incorporated's (GTEFL) Request for Confidential Classification and Motion for Protective Order in connection with GTEFL's responses to Staff's First Request for Production of Documents in the above matter. One copy of the confidential documents and two redacted copies are also enclosed. Service has been made as indicated on the Certificate of Service. If there are any questions with regard to this matter, please contact me at 813-228-3087.

Very truly yours,

Anthony P. Gillman

APG:tas Enclosures RECEIVED & ISLADI

WWW
LES-BUREAL OF ETODROS

A part of GTE Corporation

GTE Telephone Operations

One Tampa City Center Post Office Box 110, FLTC0007 Tampa, Florida 33601 813-224-4001 813-228-5257 (Facsimile)



DOCUMENT NUMBER-DATE

03511 MAR 25 %

rpsc-recurds/Reporting

#### BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In Re: Resolution of petition(s) to	)	
establish unbundled services,	) Docket N	lo. 950984-TP
network features, functions or	) Filed: Ma	rch 25, 1996
capabilities, and local loops	j	
pursuant to Section 364.162, F.S.	j	
	)	

# GTE FLORIDA INCORPORATED'S REQUEST FOR CONFIDENTIAL CLASSIFICATION AND MOTION FOR PROTECTIVE ORDER

GTE Florida Incorporated (GTEFL) seeks confidential classification and a permanent protective order for certain information submitted in its response to items 4 and 5 of the Commission Staff's First Request for Production of Documents in this matter. In support of this request, GTEFL states as follows:

- 1. On March 4, 1996, GTEFL filed its notice of intent to seek confidential classification of certain information submitted in its response to items 4 and 5 of the Commission Staff's First Request for Production of Documents.
- 2. All of this information falls within Florida Statutes §364.183(3)(e), which defines the term "proprietary confidential business information" to include "information relating to competitive interests, the disclosure of which would impair the competitive business of the provider of that information." The documents in question contain competitively sensitive information regarding the cost of GTEFL to provide unbundled loops and ports in Florida. If these competitors are able to acquire detailed and sensitive costing information regarding GTEFL, competitors could more easily develop entry and marketing strategies to ensure success in competing with GTEFL. Clearly, these competitors would be more adept at pricing their own services if they possess details

DOCUMENT NUMBER-DATE

about GTEFL's cost structure. This affords GTEFL's competitors an unfair advantage while severely jeopardizing GTEFL's competitive position. In a competitive business, any such knowledge obtained about a competitor can be used to the detriment of the entity to which it pertains. This unfair advantage skews the operation of the market, to the ultimate detriment of the consumer.

- 3. Furthermore, because the information would be disclosed to competitors through a regulatory proceeding--rather than through legitimate market trial and error processes--the marketplace will be skewed, to the ultimate detriment of the consumer. The information at issue would be valuable to potential competitors in formulating marketing strategies to assure successful competition against GTEFL. Disclosure of this information would provide such competitors an unfair competitive advantage.
- 4. While a ruling on this request is pending, GTEFL understands that the information at issue is exempt from Florida Statutes, Section 119.01(1) and Staff will accord it the stringent protection from disclosure required by Rule 25-22.006(3)(d). Highlighted, unredacted copies of the confidential material, labeled Exhibit A, are submitted in a separate envelope accompanying only the original of this Request.

Redacted copies of these items are attached to this Request as Exhibit B. Exhibit C is a line-by-line description of the confidential information at issue.

Respectfully submitted on March 25, 1996.

Ву:

Anthony P. Gillman Kimberly Caswell

Post Office Box 110, FLTC0007

Tampa, Florida 33601 Telephone: 813-228-3087

Attorneys for GTE Florida Incorporated

## **REDACTED**

2/4 WIRE ANALOG VOICE GRADE LINK

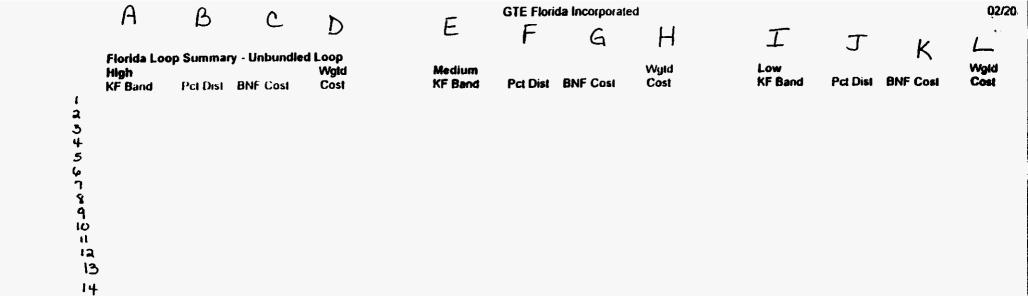
AND

2-WIRE ISDN DIGITAL GRADE LINK

. • •		GIE FIORIDA II	icol pul ateu	
GTE Florida Unbundled Loop	β	C	D	E
•	LRIC Mo	· · · · · · · · · · · · · · · · · · ·	pacity	
		Flonda		
Vol. Sensitive (VS) Loop Drop/Prot MDF/Prot NACC B & C VS-Cust. Contact/Mktg. Total VS-LRIC	Н	M	<u> </u>	WID
Vol. Insensitive (VIS) VIS VIS-Cust. Contact/Mktg Total VIS Total Percent Density				
	Vol. Sensitive (VS) Loop Drop/Prot MDF/Prot NACC B & C VS-Cust. Contact/Mktg. Total VS-LRIC  Vol. Insensitive (VIS) VIS VIS-Cust. Contact/Mktg Total VIS Total VIS Total	Unbundled Loop  LRIC Mos  Vol. Sensitive (VS) Loop Drop/Prot MDF/Prot NACC B & C VS-Cust. Contact/Mktg. Total VS-LRIC  Vol. Insensitive (VIS) VIS VIS-Cust. Contact/Mktg Total VIS Total VIS Total	GTE Florida Unbundled Loop  LRIC Monthly Cost - Car Florida  Vol. Sensitive (VS) Loop Drop/Prot MDF/Prot NACC B & C VS-Cust. Contact/Mktg. Total VS-LRIC  Vol. Insensitive (VIS) VIS VIS-Cust. Contact/Mktg Total VIS Total	Unbundled Loop  LRIC Monthly Coat - Capacity Florida  Vol. Sensitive (VS) H M L  Loop  Drop/Prot MDF/Prot NACC B & C VS-Cust. Contact/Mktg Total VS-LRIC  Vol. Insensitive (VIS) VIS VIS-Cust. Contact/Mktg Total VIS Total

15 Note: Total includes both volume sensitive and volume insensitive costs.

02/22/96



15

1			GTE Florida	incorporated	
â	H	മ		0	F.
	GTE Florida			_	-
	Unbundled Residential	Loop			
		LRIC Mont	hly Cost - Ca	pacity	
	14 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4		Florida		
। २	Vol. Sensitive (VS)	H	<u> </u>	L	WD
3	Loop Dean/Dean				
4	Orop/Prot MDF/Prot				
5	NACC				
6	8 & C				
7	VS-Cust. Contact/Mktg.				
8	Total VS-LRIC	_			
٩	•				
-	Avg. Vol. Insensitive (	VISI			
	VIS				
11	VIS-Cust. Contact/Mktg	-			
13	Total VIS Total	r			
. ,	(Otal	L			

Note: Total includes both volume sensitive and volume insensitive costs.

14 Percent Density

02/22/96

GTE Florida Incorporated Ē B D Α J H K 9 Florida Loop Summary - Unbundled Residential Loop Wgld Cost Low Medium Wgtd High KF Band Pct Dist BNF Cost KF Band Pct Dist BNF Cost KF Band Pct Dist BNF Cost Cost 23456789 10 11 ı

02/20/

Wgtd

Cost

	А	В	ک	D	£
1	GTE Florida				<u> </u>
	Unbundled Business L	.cop	the Coat C	nacity	
		LRIC MON	thly Cost - Ca Florida	thacity.	
	Vol. Sensitive (VS)	Н	M	L	WTD
а 3	Loop Drop/Prot				
4 5	MDF/Prot NACC				
6	B&C				
8 3	VS-Cust. Contact/Mktg. Total VS-LRIC				
	Avg. Vol. Insensitive (	VIS)			
)1	VIS-Cust. Contact/Mktg	]			
12	Total VIS				
В	Total				
I	Percent Density				
ıs	Note: Total includes bo	oth volume	sensitive and	volume insen	sitive costs.

H മ G A K M00212 GTE Florida Incorporated Wgld Florida Loop Summary - Unbundled Business Loop Low KF Band Wyld Pct Dist BNF Cost Cost Dist Medium Cost Pct Dist BNF Cost High KF Band Dist KF Band Cost Pcl Dist BNF Cost Dist

-494035 44 0=139

14 15

#### Customer Contact/Marketing Expense Per Line - R1/B1 Total GTE

A **VOLUME SENSITIVE** R1 1995 YTD 1995 YTD **Work Center** Expense Expense Consumer 23454789 **Cust Contact** Offline Ctr Credit Mgmt **Cust Relations** Payment Agent **Cust Info Distrib** Nati Ctr S&A 10 Payment Ctrs 11 **Phone Marts** 12 End User Bill 13 Cons Prod Mamt Cons President **Total Consumer** ١Ģ Business **BSC** 17 Branch S&A 18 19 **Branch Contact** 20 National Accts 21 **Busn Prod Mgmt** 22 **Bush President** 23 **Total Business Total Expenses** 24 No. of Months 25 Total Expense Per Month 24 Lines 27 Monthly VS Per Line 23 a٩ VOLUME INSENSITIVE R1 **B1** 30 31 1995 YTD 1995 YTD Work Center Expense Expense 32 33 Business 34 Marketing Svcs 35 **Prod Mktg** 34 Total Expense No. of Months 31 Total Expense Per Month 38 39 Lines 40 Monthly VIS Per Line

Monthly VS Per Line

Monthly VIS Per Line
Total VS+VIS Per Line

TOTAL VS . VIS

41

42

43

44

Highly Sensitive Confidential Information

WP\_POD-11

10000003

# A

# INVESTMENT AND COST DATA SUMMARY

B

TRVICE

ECPANDED INTERCONNECTION

ATE ELEMENT:

**DSO CROSS CONNECT** 

CENTRAL OFFICE FLORIDA - ALL CENTRAL OFFICES

1. Cost and Salvage Value of Equipment and Buildings

- 1. Circuit Equipment Material
- 2. Outside Plant Material
- 3. Total Material Cost (L1 + L2)
- 4. Net Salvage Value (Including Cost of Removal)
- 5. Net Material Cost (L3 L4)

#### II. Installation Cost

- 6. Circuit Equipment Engineering Labor
- 7. Outside Plant Engineering Labor
- 3. Total Engineering Labor (L6 + L7)
- 9. Circuit Equipment Installation Labor
- 10. Cutside Plant Installation Labor
- 11. Total Installation Labor (L9 + L10)
- :2. Total Installed Cost (L3 + L8 + L11)

#### III. Non-Reusable Cost

- 13. Engineering/installation Labor Cost (L8 + L11)
- 14. Cost of Removal
- 15. Total Non-Reusable Cost (L:3 + L14)

#### IV. Net investment

- Total Net investment (L12 -4)
- /. Total Annual Cost
  - 17. Circuit Equipment Depreciation
  - 8. Cutside Plant Cepreciation
  - 19. Return
  - 20. Federal and State Income Tax
  - 21. Annuai Nonrecoverable Cost
  - 22. Maintenance
  - 23. Administration
  - 24. Other Taxes
  - 25. Cther
  - 25. Total Annual Cost (L17...L25)

#### /I. Amounts to be Tariffed

- 27. Proposed Non-Fedurang Charge
- 28. Fully Allocated Monthly Cost (L26 / 12)
- 29. Proposed Monthly Recuming Charge
- 20. Unit Cost ((L25 - 23) / 12)

E

Percentage of Total Investment

٧,

Unit Cost/

Rate

1000009

%

Unit Cost

**Jnit** 

nvestment

F H RETURN AND INCOME TAX CALCULATIONS (11.25% HATE OF RETURN) SERVICE: **EXPANDED INTERCONNECTION** RATE ELEMENT: DS0 CROSS CONNECT CENTRAL OFFICE: FLORIDA - ALL CENTRAL OFFICES REVENUE AVERAGE LIFE PER YEAR TOTAL MATERIAL 2 LESS: NET SALVAGE THE MATERIAL COST 4 TOTAL ENGIN & INST 5 IUIA **AVERAGE** YR 7 PER YEAR YR 2 YR 3 YR 5 YR 6 YH 1 BI: GIT HING BALANCE 1 LESS AVE PER YEAR **%** ENDING BALANCE 9 AVEHAGE BALANCE 10 XHATE OF RETURN IT RETURN RETURN X FIT FACTOR

15 HETURN
16 C X SIT FACTOR

18 0

SII

TOTAL INCOME TAXES

## A

# GTE TELEPHONE OPERATING COMPANIES INVESTMENT AND COST DATA SUMMARY

f 3	501411	ANZLI I			
SERVICE: RATE ELEMENT: CENTRAL OFFICE:	EXPANDED INTERCONNECTION DS1 CROSS CONNECT FLORIDA - ALL CENTRAL OFFICES	<b>S</b>			
I. Cost and Salvage	Value of Equipment and Buildings	B	<u> </u>		
	Material   Cost (L1 + L2) Value (Including Cost of Removal)	•		D	É
II. Installation Cost				Labor Hours	Labor Rate
7. Outside Plant 8. Total Engined 9. Circuit Equip 10. Outside Plant 11. Total Installat	ment Engineering Labor It Engineering Labor It Engineering Labor It Installation Labor				
III. Non-Reusable	Cost				
. 14. Cost of Rem	installation Labor Cost (L8 + L11) oval Reusable Cost (L13 + L14)				
V. Net Investment	i e				
16. Total Net Inv	restment (L12 - L4)			Percentage	
V. Total Annual Co	ost			of Total Investment	
18. Outside Plar 19. Return 20. Federal and 21. Annual Noni 22. Maintenand 23. Administration 24. Other Taxes	State Income Tax recoverable Cost e on			<u> </u>	
25. Other 26. Total Annua	Cost (L17L25)				

VI. Amounts to be Tariffed

27. Proposed Non-Recurring Charge

28. Fully Allocated Monthly Cost (L26 / 12)

29. Proposed Monthly Recurring Charge

30. Unit Cost ((L26 - L23) / 12)

1265

%

Unit Cost/

Rate

%

Unit Cost/

Unit

nvestment

			A	B		1	E		F G	Н		T
			RETURN AND INCOME T	AX CAL	CULATION	NS (11.25% F	RATE OF RET	URN)	·	, ,		<b></b>
				CROSS	CONNEC.		s					
						REVENUE LIFE	AVERAGE PER YEAR					
	1		TOTAL MATERIAL LESS: NET SALVAGE									
			NET MATERIAL COST TOTAL ENGIN & INST									
		5	TOTAL									
				_	YR 1	YR 2	YR 3	YR 4	YR 5	YR 6	YR 7	AVERAGE PER YEAR
	(	_	BEGINNING BALANCE LESS: AVE PER YEAR									
		Š	ENDING BALANCE									
			AVERAGE BALANCE X RATE OF RETURN									
		Ц	RETURN	-	·····			•-·- ********	. ,	,   na=e= ==	===-	
			RETURN X FIT FACTOR									
		14	FIT	-	_							
	ē		RETURN X SIT FACTOR									
	0000		1911									
1266	تع	19	TOTAL INCOME TAXES		***====	: ========	*****	928 <i>3</i> 24	医球球管 计多数	:=== <b>:::::::::::::::::::::::::::::::::</b>		<b>养田鸟希腊家</b> 养养 ·

PAGE 34 OF 38

#### GTE TELEPHONE OPERATING COMPANIES INVESTMENT AND COST DATA SUMMARY

SERVICE:

**EXPANDED INTERCONNECTION** 

RATE ELEMENT: **DS3 CROSS CONNECT** 

CENTRAL OFFICE: FLORIDA - ALL CENTRAL OFFICES

B

- Cost and Salvage Value of Equipment and Buildings
  - 1. Circuit Equipment Material
  - Outside Plant Material
  - 3. Total Material Cost (L1 + L2)
  - 4. Net Salvage Value (Including Cost of Removal)
  - Net Material Cost (L3 L4)
- II. Installation Cost
  - Circuit Equipment Engineering Labor
  - 7. Outside Plant Engineering Labor
  - 8. Total Engineering Labor (L6 + L7)
  - 9. Circuit Equipment Installation Labor
  - 10. Outside Plant Installation Labor
  - 11. Total Installation Labor (L9 + L10)
  - 12. Total Installed Cost (L3 + L8 + L11)
- III. Nan- Saucable Cost
  - 13. Engineering/installation Labor Cost (L8 + L11)
  - 14. Cost of Removal
  - 15. Total Non-Reusable Cost (L13 + L14)
- IV. Net investment
  - Total Net Investment (L12 L4)
- V. Total Annual Cost
  - 17. Circuit Equipment Depreciation
  - 18. Outside Plant Depreciation
  - 19. Return
  - 20. Federal and State Income Tax
  - 21. Annual Nonrecoverable Cost
  - Maintenance
  - 23. Administration
  - 24. Other Taxes
  - 25. Other
  - 26. Total Annual Cost (L17...L25)
- VI. Amounts to be Tariffed
  - Proposed Non-Recurring Charge
  - 28. Fully Allocated Monthly Cost (L26 / 12)
  - Proposed Monthly Recurring Charge
  - 30. Unit Cost ((L26 L23) / 12)

D

Labor

Labor Rate

<u>Hours</u>

Percentage of Total investment

% Unit Cost Unit Cost/ Rate

Investment

Unit

G RETURN AND INCOME TAX CALCULATIONS (11.25% RATE OF RETURN) **EXPANDED INTERCONNECTION** SERVICE: RATE ELEMENT: **DS3 CROSS CONNECT** CENTRAL OFFICE: FLORIDA - ALL CENTRAL OFFICES REVENUE AVERAGE **PER YEAR** TOTAL MATERIAL LESS: NET SALVAGE NET MATERIAL COST TOTAL ENGIN & INST 5 TOTAL **AVERAGE** PER YEAR YR 6 **YR 4** YR 1 YR 2 YR 3 YR 5 **BEGINNING BALANCE** LESS: AVE PER YEAR **ENDING BALANCE** 9 AVERAGE BALANCE **WARATE OF RETURN** 11 RETURN 12 RETURN 13 X FIT FACTOR 14 FIT IS RETURN IV X SIT FACTOR 17 . .!

897<sub>F</sub>

19 TOTAL INCOME TAXES

**†** 

В

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4-WIRE DS-1 DIGITAL GRADE LINK

Pricing & Tariff Support

A B

VOL SENSITIVE AVERAGE VOL. INSENS. COSTS

SPECIAL ACCESS LINE - DS-1
(2 Miles)

Network Access Channel DS-1 Level
Network Access Channel Connection DS-1 Level
DEDICATED TRANSPORT - DS-1

Dedicated Transport Facility - per Mile
Transport Termination - per End

# 2/4 WIRE ANALOG LINE PORT AND 2-WIRE ANALOG DID TRUNK PORT

7	Λ	GI	E Flonda Inc	orporated	
	GTE Florida	B	2	D	F
	Unbundled Port	LRIC Monthly	Cost - Capa Florida	ncity	
1 2 3 4 5 4	Vol. Sensitive (VS) BL Sw Interface B & C * Directory Exchg VS-Cust. Contact/Mktg. Total VS	— H	M	L	<u>WID</u>
7 9 10	Vol. Insensitive (VIS) VIS-Cust. Contact/Mktg Total VIS Total	_			
11	* Assumed B&C to be 5	0% of Residen	tial/Business	weighted rat	19

Highly Sensitive Confidential Information

В

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D

TOTAL

SID SERVICE LUG ANDIOR ZU NUMBER BLOCKS WITH ASSOCIATED DID TRONKS ACRET CASE - PERFORMED IN ENGINEERING INCREMENTAL COSTS OVER PB4 SERVICE MIL HOURS FUNCTION AFEA 5 CUSTOMER CONTACT SALES TROER PREPARATION 7 :SSUE ESSO 8 959 CIRCUIT ASSIGN FACILITIES ٩ TO FROVISION CHAS DATA ENTRY ISSUE CLRCs CONTACT WITH CKT PROVISION TO 12 GETRORE IBTAIN INFORMATION FOR STARS 13 THANS SYSTEM HSIERIF PROVIDE ETD 5 HARDWARE ASSIGNMENTS 15 3350 16 METHORK DID PLANNING FORK 17 18 FFC PEN/NORK ORDER ACTIVITY 19 20 21 METHORK ISSUE PEN ユン FLANNING CUSTOMER FACILITY CHECKLIST DAG ES INPUT NUMBERS FOR DIRECTORY 24 0000 25 TOTAL SERVICE ESTABLISHMENT DID NUMBERS AND TRUM TOTAL SERVICE ESTABLISHMENT WUNDERS ONLY 27 MONTHLY COSTS PER DID TRUNK GROUP AT CIRCUIT MAINTAIN RECORDS IN CHAS 29 FROVISION PROVIDE DID DETAILS MONTHLY MOTIFY N.P. WHEN OUT OF NOS./TRKS 30 51 NETWORK MAINTAIN STARS SYSTEM MAINTAIN HARDWARE RECORDS 32 \$5\$6 3ª TOTAL 34 MONTHLY COSTS PER DID TRUNK 35 MATERIAL INCREMENTAL DIFFERENCE BETWEEN A 30 INVESTMENT PBI TRUNK AND A DID TRUNK TIMES ANDIUAL COST FACTOR 57

COST TO OUTPULSE DIGITS

38

E9 TOTAL

1000019

2-WIRE ISDN DIGITAL LINE PORT

, <b>b</b> .	CentraNet		Page 28
• •	Florida Digital (ISDN) CentraN	et Service	
A	Cost Study Summary	C	$\Delta$
	Base Units with Optical Remote	OVERLAY N Subscriber Loop Carrier	IETWORK
1	Switching Modules (ORMs)	(SLC)	ADTRAN
2 Investment per Line			
<ul> <li>4 Monthly Cost per Line</li> <li>5 (Levelized Annuity Pricing</li> <li>6 Program Output)</li> </ul>			
8 Software Right-to-Use Fee per Line 9 60 Months' Annuity Factor (@	) , ^		
11 RTU Fee Software Monthly 12 Cost per Line 13 (Line 8 x Line 9) 14			
15 Average Interoffice Outside Plant 16 Cost per Line			
17 18 Monthly Cost per Line Subtotal 19 (Line 4 + Line 12 + Line 16) 20			
21 Weighting Percentages			
22 23 Weighted Monthly Cost per Line 24 (Line 18 x Line 21)			
25 26   Total Weighted Monthly Cost pe	rline		
27 (Line 23 added across)	I LIIG		
28			

4-WIRE ISDN DS-1 DIGITAL TRUNK PORT

Study: IDSH-PRI ACCESS

Levelized Units Costs and Pricing

File: ISPRACCO

LEVELIZED UNIT COST:

A

B

0

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(a) Annuitized Cost (b) Annuitized Units Annuitized
Cost Per Unit
(8) / (b)

\*\*\*\*\*\*\*\*\*\*\*

A. Depreciation

- B. Return
- . .
- C. Income fax
- D. Plant Specific Cost
- E. Direct Administration Cost
- F. Gross tecripts Tax on (A..E)
- G. INCREMENTAL COST

PRICING:

8 9 10

1

1. Total Engineering & Installation Cost

4. PROPOSED NON-RECLERING CHARGE (NRC)

- 2. Engineering & Installation Units
- 3. ENGINEERING & INSTALLN COST PER UNIT (1)/(2)

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ia

13

5. Present Value from Annuity Factor

6. Proposed MRC Per Unit Expressed as an Annuity (4)\*(5)

7. INCREMENTAL MONTHLY RECURRING CHARGE (G)-(6)

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#### COST SUPPORT AND RATE DEVELOPMENT

# GTE FLORIDA INCORPORATED INTEGRATED SERVICES DIGITAL NETWORK PRIMARY RATE INTERFACE

1	H	ACCESS		
2	·	B	A	$\sim$
3		0		$\mathcal{D}$
4	COST PER LINE:			
5		5ESS	DMS100	WEIGHTED
6		INVESTMENT	INVESTMENT	TOTAL •
7				
8	Minimum Line Cost			
9				
10	Total Investment per Line			
11				
12				
13				
14	<b>.</b>			
15	Software RTU Charges			
16				
17				
18 19				
20 20	PROPOSED MONTHLY RATE:			
21			Monthly Days	
22		Minimum	Monthly Rate  Maximum	Cuman
 		Munimi	WEATHRUIT	Current
24	Incremental MRC (From LAPP)			
25				
26	Contribution Percentage			
27				
28	Contribution			
29				
30	Proposed Monthly Rate	-		
31	•			
32				
33				
34				
35	• Weightings: 5ESS =			
36	DMS100 =			
37				
30				

## GTE LEVELIZED ANNUITY PRICING PROGRAM Version Release 2.1

#### State: FLORIDA

#### Study: IDSN-PRI ACCESS

#### Financial & Operational Parameters

B

- 1. Cost of Money (Return on Rate Sase)
- 2. Return on Equity / Weighting
- 3. Preferred Stock / Weighting
- 4. Long Term Debt / Weighting
- 5. Short ferm Debt / Veighting
- 6. Statutory federal Income Tax Rate
- 7. State income fax Rate
- 8. Composite Income Tax Rate
- 9. Statutory Gross Receipts Tax Rate
- 10. Labor Rate Inflation Percentage
- 11. Direct Admin. Customer Operations Arrumi Charge Factor
- 12. Property Tax Expense Annual Charge Factor
- 13. Indirect Admin. Plant Non-Specific Arrunt Charge Factor
- 16. Corporate Operations Annual Charge factor
- 15. Hiscettaneous Expense Annual Charge factor
- 16. Other Tax Expense Arrusi Charge factor
- 17. Central Office Equipment Book Life
- 18. Central Office Equipment Plant Specific Expense factor
- 19. Central Office Equipment Net Salvage Percentage
- 20. Outside Plant Equipment Sook Life
- 21. Outside Plant Equipment Plant Specific Expense fector
- 22. Outside Plant Equipment Net Salvage Percentage
- 23. Circuit Equipment Sook Life
- 26. Circuit Equipment Plant Specific Expense Factor
- 25. Circuit Equipment Net Salvage Percentage
- 26. Other 1 Acct Book Life
- 27. Other 1 Acct Plant Specific Expense Factor
- 28. Other 1 Acct Net Salvage Percentage
- 29. Other 2 Acct Book Life
- 30. Other 2 Acct Plant Specific Expense factor
- 31. Other 2 Acct Net Salvage Percentage
- 32. COE Minor Materials Load factor / Supply factor
- 33. OSP Minor Materials Load Factor / Supply Factor
- 34. Circuit Equipment Minor Materials Load Factor / Supply Factor
- 35. Other 1 Acet Minor Materials Load Factor / Supply Factor
- 36. Other 2 Acet Minor Materials Load Factor / Supply Factor
- 37. COE Installation Direct Labor Rate
- 38. COE Engineering Direct Labor Rate
- 39. OSP Installation Direct Labor Rate
- 40. OSP Engineering Direct Labor Rate
- 41. Circuit Equipment Installation Direct Labor Rate
- 42. Circuit Equipment Engineering Direct Labor Rate

Page	Lines	Columns	Justification
1000002	1-14	B-E	These columns present volume sensitive and volume insensitive costs of providing an unbundled loop in Florida. With detailed knowledge about GTEFL's loop costs, competitors would be better able to price their retail telephone services in competition with GTEFL.
1000003	1-16	A-L	This document presents even more detailed cost information which is back-up for the previous document. This document contains cost figures by increments of kilofeet and shows the percentage of distribution of GTEFL's loops by distance from the central office. This detailed information could be very valuable to competitors offering retail telephone services in competition with GTEFL.
1000004	1-14	B-E	These columns present volume sensitive and volume insensitive costs of providing an unbundled residential loop in Florida. With detailed knowledge about GTEFL's loop costs, competitors would be better able to price their retail telephone services in competition with GTEFL.
1000005	1-16	A-L	This document presents even more detailed cost information which is back-up for the previous document. This document contains cost figures by increments of kilofeet and shows the percentage of distribution of GTEFL's loops by distance from the central office. This detailed information could be very valuable to competitors offering retail telephone services in competition with GTEFL.
1000006	1-14	B-E	These columns present volume sensitive and volume insensitive costs of providing an unbundled residential loop in Florida. With

Page	Lines	Columns	Justification
			detailed knowledge about GTEFL's loop costs, competitors would be better able to price their retail telephone services in competition with GTEFL.
1000007	1-16	A-N	This document presents even more detailed cost information which is back-up for the previous document. This document contains cost figures by increments of kilofeet and shows the percentage of distribution of GTEFL's loops by distance from the central office. This detailed information could be very valuable to competitors offering retail telephone services in competition with GTEFL.
1000008	1-28 30-40 42-44	B-E	These columns contain volume sensitive and insensitive long run incremental costs pertaining to the customer contact and marketing expenses. This document presents even more detailed cost information which is back-up for the other documents. This detailed information could be very valuable to competitors offering retail telephone services in competition with GTEFL.
1000009	1-30	B-E	These columns contain the investment and cost data relating to a DSO cross-connect. This document contains detailed information regarding this service and could advantage competitors who offer a competing service against GTEFL.
1000010	1-18	B-I	These columns contain additional information regarding the return and income tax calculation for GTEFL's DSO cross-connect. This document contains detailed information regarding this service and could advantage competitors who offer a competing service against GTEFL.

Page	Lines	Columns	Justification
1000011	1-30	B-E	These columns contain the investment and cost data relating to a DS1 cross-connect. This document contains detailed information regarding this service and could advantage competitors who offer competing services against GTEFL.
1000012	1-18	B-I	These columns contain additional information regarding the return and income tax calculation for GTEFL's DS1 cross-connect. This document contains detailed information regarding this service and could advantage competitors who offer a competing service against GTEFL.
1000013	1-30	B-E	These columns contain the investment and cost data relating to a DS3 cross-connect. This document contains detailed information regarding this service and could advantage competitors who offer a competing service against GTEFL.
1000014	1-18	B-I	These columns contain additional information regarding the return and income tax calculation for GTEFL's DS3 cross-connect. This document contains detailed information regarding this service and could advantage competitors who offer a competing service against GTEFL.
1000016	1-5	A-B	These columns contain volume sensitive and insensitive long run incremental costs pertaining to GTEFL's special access line and dedicated transport for a DS1 circuit. With detailed knowledge about GTEFL's underlying cost structure, competitors would be better able to price their retail telephone services in competition with GTEFL.

Page	Lines	Columns	Justification
1000018	1-14	B-E	These columns present volume sensitive and volume insensitive costs of providing an unbundled port in Florida. With detailed knowledge about GTEFL's port costs, competitors would be better able to price their retail telephone services in competition with GTEFL.
1000019	1-39	B-D	These columns contain the equipment investment and annual operating expenses relating to GTEFL's DID service. Having detailed information regarding GTEFL's underlying cost structure would put GTEFL's competitors in a better position to price their own services in direct competition with GTEFL.
1000021	2,4-6, 8-9,11-13 15-16,18-19 21,23-24 26-27	B-D	These columns contain detailed cost info- mation regarding GTEFL's Digital (ISDN) Centra- Net Service. Having detailed information regarding this service would put GTEFL's competitors in a better position to price their own centrex-type services in direct competition with GTEFL.
1000023	1-14	B-D	These columns contain detailed cost information regarding GTEFL's ISDN-PRI access. Having detailed information regarding this access would put GTEFL's competitors in a better position to price their own ISDN services in direct competition with GTEFL.
1000024	1-38	<b>A</b> -D	These columns contain detailed cost information regarding GTEFL's ISDN-PRI interface. Having detailed information regarding this interface would put GTEFL's competitors in a better position to price their own ISDN services in direct competition with GTEFL.

Page	Lines	Columns	Justification
1000025	1-42	B-C	These columns contain the financial parameters regarding GTEFL's ISDN-PRI interface. Having detailed information regarding this interface would put GTEFL's competitors in a better position to price their own ISDN services in direct competition with GTEFL.

#### **CERTIFICATE OF SERVICE**

I HEREBY CERTIFY that copies of GTE Florida Incorporated's Request for Confidential Classification and Motion for Protective Order in connection with Staff's First Request for Production of Documents in Docket No. 950984-TP were sent via U.S. mail on March 25, 1996 to the parties on the attached list.

Anthony P. Gillman

Scott K. Edmonds, Staff Counsel\*
Division of Legal Services
Florida Public Service Commission
2540 Shumard Oak Blvd., Room 370
Tallahassee, FL 32399-0850

David B. Erwin\* Young VanAssenderp et al. 225 S. Adams St., Ste. 200 P.O. Box 1833 Tallahassee, FL 32302

Donald L. Crosby\*\*
Continental Cablevision, Inc.
Southeastern Region
7800 Belfort Parkway Suite 270
Jacksonville, FL 32256-6925

Lee Willis\*
Macfarlane Ausley et al.
227 S. Calhoun Street
Tallahassee, FL 32302

F. B. Poag\*\*
Sprint/United-Florida
555 Lake Border Drive
Apopka, FL 32703

Peter Dunbar/Robert Cohen\* Pennington Culpepper et al. 215 S. Monroe St., 2nd Floor Tallahassee, FL 32301

James Falvey/Richard Rindler\*\* Swidler & Berlin 3000 K Street, N.W., Ste. 300 Washington, DC 20007

Jill Butler\*
Florida Regulatory Director
Time Warner Communications
2773 Red Maple Ridge
Tallahassee, FL 32301

Floyd R. Self\*
Messer Caparello Madsen
Goldman & Metz, P.A.
215 S. Monroe St., Suite 701
Tallahassee, FL 32302

J. Phillip Carver c/o Nancy Sims\* Southern Bell Tel. & Tel. Co. 150 S. Monroe St., Suite 400 Tallahassee, FL 32301

Andrew D. Lipman\*\*
Metropolitan Fiber Systems of Fla.
One Tower Lane, Suite 1600
Oakbrook Terrace, IL 60181-4630

John Murray\*\*
Payphone Consultants, Inc.
3431 N.W. 55th Street
Ft. Lauderdale, FL 33309-6308

Patricia Kurlin\*\*
Intermedia Comm. of Florida
3625 Queen Palm Drive
Tampa, FL 33619

Gary T. Lawrence\*\*
City of Lakeland
501 East Lemon Street
Lakeland, FL 33801-5079

Leslie Carter\*\*
Digital Media Partners
2600 McCormack Dr., Suite 255
Clearwater, FL 34619-1098

Richard D. Melson\*
Hopping Green Sams & Smith
123 S. Calhoun Street
Tallahassee, FL 32314

Michael W. Tye\*
AT&T
101 North Monroe St., Suite 700
Tallahassee, FL 32301

Charles Beck\*
Office of Public Counsel
111 W. Madison St., Room 812
Tallahassee, FL 32399-1400

Steven D. Shannon\*\*
MCI Metro Access Trans.
2250 Lakeside Boulevard
Richardson, TX 75082

H. W. Goodali\*\*
Continental Fiber Technologies
4455 BayMeadows Road
Jacksonville, FL 32217-4716

Richard A. Gerstemeier\*\*
Time Warner AxS of Florida
2251 Lucien Way, Suite 320
Maitland, FL 32751-7023

Leo George\*\*
Winstar Wireless of Florida
1146 19th St., N.W., Suite 200
Washington, DC 20036

Jodie Donovan-May\*\*
Teleport Communications Group
2 Lafayette Centre, Suite 400
1133 21st Street, N.W.
Washington, DC 20036

Patrick K. Wiggins\*
Wiggins & Villacorta, P.A.
501 E. Tennessee St., Suite B
Tallahassee, FL 32308

Michael J. Henry\*\*
MCI Telecommunications Corp.
780 Johnson Ferry Rd., Suite 700
Atlanta, GA 30342

Robin D. Dunson\*\*
1200 Peachtree St., N.E.
Promenade I, Room 4038
Atlanta, GA 30309

Kenneth Hoffman\* Rutledge Ecenia et al. 215 S. Monroe St.; Suite 420 Tallahassee, FL 32301 Timothy Devine\*\*
MFS Communications Co. Inc.
Six Concourse Pkwy., Ste. 2100
Atlanta, GA 30328

Sue E. Weiske, Senior Counsel\*\*
Law Department
Time Warner Communications
160 Inverness Drive West
Englewood, CO 80112

Benjamin Fincher\*\*
Sprint Communications Co.
3065 Cumberland Circle
Atlanta, GA 30339

Greg Krasovsky\*
Commerce & Economic Oppor.
Room 426 Senate Office Building
Tallahassee, FL 32399

Laura Wilson/Charles Dudley\* Florida Cable Telecomm. Assn. 310 N. Monroe Street Tallahassee, FL 32301

C. Everett Boyd, Jr.\*
Ervin Varn Jacobs Odom & Ervin 305 S. Gadsden Street
Tallahassee, FL 32301

Bill Tabor\*
Utilities & Telecommunications
Room 410 House Office Building
Tallahassee, FL 32399

Mark K. Logan\*
Bryant Miller & Olive, P.A.
201 S. Monroe Street, Suite 500
Tallahassee, FL 32301

Graham A. Taylor\*\*
TCG South Florida
1001 W. Cypress Creek Rd.
Suite 209
Ft. Lauderdale, FL 33309-1949

Brian Sulmonetti\*\*
LDDS Communications Inc.
1515 S. Federal Highway, #400
Boca Raton, FL 33432-7404

Nels Roseland\*
Executive Office of the Governor
Office of Planning and Budget
The Capitol, Room 1502
Tallahassee, FL 32399-0001