

BellSouth Telecommunications, Inc. Florida PSC Docket No. 930235-TL Witness Sims Exhibit No. NHS-1

ESTIMATES OF COSTS FOR PROVISIONING EAS SERVICE TO THE TAYLOR COUNTY POCKET

If non-optional flat rate two way extended area service is provided to the Taylor County pocket which consists of the Steinhatchee area, BellSouth estimates that the following costs will be incurred:

NETWORK

Establish two DS1's (48 trunks) between Cross City switch and the Perry switch (assuming that existing facilities can be used):

ADMINISTRATION

Billing changes, translations and service rep. training = \$100,000 (would require separate ongoing administration using tax codes)

In addition to the above costs, there would be an undetermined loss of access revenue that BellSouth currently bills to the IXC's that provide toll service on these routes. Also, the ongoing (recurring) administration costs are undetermined at this time.

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Nancy B. White Assistant General Counsel-Florida BellSouth Telecommunications, Inc. c/o Nancy H. Sims Suite 400 150 South Monroe Street Tallahassee, Florida 32301 Telephone (305) 347-5558

January 7, 1998

Ms. Blanco S. Bayo Director, Division of Records and Reporting Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, Florida 32399

Re: Docket No. 930235-TL (EAS Taylor County)

Dear Ms. Bayo:

RCH ____

SEC L

WAS ____

OTH _____

Enclosed is an original and fifteen copies of BellSouth Telecommunications, Inc.'s Exhibit No. NHS-1 of witness Nancy H. Sims, which we ask that you file in the above-captioned matter.

A copy of this letter is enclosed. Please mark it to indicate that the original was filed and return the copy to me. Copies have been served to the parties shown on the attached Certificate of Service.

Sincerely, Nancy B. White (22) ACK ____ AFA ____ APP CAF **Enclosures** CWD/ All parties of record CTR A. M. Lombardo EAG R. G. Beatty LEG William J. Ellenberg II 020

DOCUMENT HUMBER-DATE

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PPSC-RECORDS/REFORTING

CERTIFICATE OF SERVICE DOCKET NO. 930235-TL

I HEREBY CERTIFY that a true and correct copy of the foregoing was served by U.S. Mail this 7th day of January, 1998 to the following:

Beth Culpepper Staff Counsel-FPSC 2540 Shumard Oak Blvd. Tallahassee, FL 32399-0850 Tel. No. (850) 413-6212

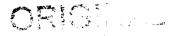
GTC, Inc. c/o St. Joe Communications, Inc. Mr. Bill Thomas P. O. Box 220 Port St. Joe, FL 32456-0220 Tel. No. (850) 229-7324 Fax No. (850) 227-7366

Steinhatchee Community Projects
Board, Inc.
P. O. Box 736
Steinhatachee, FL 32359
Fax No. (352) 498-5555

Taylor County Board Of Commission P. O. Box 620 Perry, FL 32347-0620

David Erwin
P. O. Box 1833
Tallahassee, FL 32302-1833
Tel. No. (850) 222-7206
Fax No. (850) 561-6834

Nancy B. White



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