

ORIGINAL

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Energy Conservation Cost  
Recovery Clause.

DOCKET NO. 980002-EG

FILED: JANUARY 26, 1998

STAFF'S PRELIMINARY LIST OF ISSUES AND POSITIONS

Pursuant to the Order Establishing Procedure entered in this docket, the Staff of the Florida Public Service Commission hereby files its Preliminary List of Issues and Positions.

Generic Conservation Cost Recovery Issues

**ISSUE 1:** What are the appropriate end-of-period final true-up amounts for the period October 1, 1996, through September 30, 1997?

POSITIONS:

<u>Electric:</u>	FPC:	\$14,075,034	Over-recovery
	FPL:	\$ 2,943,933	Under-recovery
	GPC:	\$ 520,590	Under-recovery
	TECO:	\$ 1,067,112	Over-recovery
	FPUC: (Marianna Div.)	\$ 56,065	Over-recovery
	FPUC: (Fernandina Div.)	\$ 50,545	Over-recovery

<u>Gas:</u>	CUC:	\$ 50,946	Under-recovery
	CGC:	✓ 95,290	Over-recovery
	PGS:	\$1,344,804	Over-recovery
	SJNG:	\$ 1,362	Under-recovery
	WFNG:	\$ 202,036	Over-recovery

- ACK \_\_\_\_\_
- AFA \_\_\_\_\_
- APP \_\_\_\_\_
- CAF \_\_\_\_\_
- CMU \_\_\_\_\_
- CTR \_\_\_\_\_
- EAG \_\_\_\_\_
- LEG \_\_\_\_\_
- LIN 3 \_\_\_\_\_
- OPC \_\_\_\_\_
- RCH \_\_\_\_\_
- SEC 1 \_\_\_\_\_
- WAS \_\_\_\_\_
- OTH \_\_\_\_\_

DOCUMENT NUMBER-DATE

01393 JAN 26 1998

FPSC-RECORDS/REPORTING

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**ISSUE 2:** What are the appropriate conservation cost recovery factors for the period April 1998 through March 1999?

**POSITIONS:**

**Electric:**

FPC:	<u>Rate Class</u>	<u>ECCR Factor</u>
	Residential	0.323 cents/Kwh
	General Svc. Non-Demand	0.209 cents/Kwh
	@ Primary Voltage	0.207 cents/Kwh
	@ Transmission Voltage	0.205 cents/Kwh
	General Svc. 100% Load Factor	0.155 cents/Kwh
	General Svc. Demand	0.180 cents/Kwh
	@ Primary Voltage	0.178 cents/Kwh
	@ Transmission Voltage	0.176 cents/Kwh
	Curtailable	0.156 cents/Kwh
	@ Primary Voltage	0.155 cents/Kwh
	@ Transmission Voltage	0.153 cents/Kwh
	Interruptible	0.148 cents/Kwh
	@ Primary Voltage	0.147 cents/Kwh
	@ Transmission Voltage	0.145 cents/Kwh
	Lighting	0.078 cents/Kwh
FPL:	<u>Rate Class</u>	<u>ECCR Factor</u>
	Residential	0.215 cents/Kwh
	General Svc.	0.188 cents/Kwh
	General Svc. Demand	0.175 cents/Kwh
	Sports Service 2	0.158 cents/Kwh
	General Svc. Large 1/Curtailable 1	0.175 cents/Kwh
	General Svc. Large 2/Curtailable 2	0.165 cents/Kwh
	General Svc. Large 3/Curtailable 3	0.165 cents/Kwh
	Interruptible Standby 1D	0.172 cents/Kwh
	Standby Supplemental 1T	0.161 cents/Kwh
	Standby Supplemental 1D	0.221 cents/Kwh
	Commercial Load Control D & G	0.158 cents/Kwh
	Commercial Load Control T	0.136 cents/Kwh
	Metropolitan Transit	0.128 cents/Kwh
	Outdoor/Street Lighting 1	0.115 cents/Kwh
	Street Lighting 2	0.157 cents/Kwh

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GPC:	<u>Rate Class</u>	<u>ECCR Factor</u>
	RS, RST	0.020 cents/Kwh
	GS, GST	0.020 cents/Kwh
	GSD, GSDT	0.019 cents/Kwh
	LP, LPT	0.018 cents/Kwh
	PX, PXT, RTP	0.018 cents/Kwh
	OSI, OSII	0.018 cents/Kwh
	OSIII	0.019 cents/Kwh
	OSIV	0.020 cents/Kwh
	SBS	0.018 cents/Kwh

TECO:	<u>Rate Class</u>	<u>ECCR Factor</u>
	Residential	0.165 cents/Kwh
	General Svc. Non-Demand	0.161 cents/Kwh
	General Svc. Demand	0.135 cents/Kwh
	@ Primary Voltage	0.133 cents/Kwh
	General Svc. Large Demand	0.125 cents/Kwh
	@ Primary Voltage	0.124 cents/Kwh
	@ Subtransmission Voltage	0.123 cents/Kwh
	Lighting	0.063 cents/Kwh
	Interruptible	0.011 cents/Kwh

FPUC:	<u>Rate Class</u>	<u>ECCR Factor</u>
	(Marianna)	0.038 cents/Kwh
	(Fernandina Beach)	0.024 cents/Kwh

Gas:

CUC:	<u>Rate Class</u>	<u>ECCR Factor</u>
	GS - Residential	4.993 cents/therm
	GS - Commercial	1.574 cents/therm
	GS - Commercial-Large Volume	.954 cents/therm
	GS - Industrial	.527 cents/therm
	Firm Transportation	.509 cents/therm

CGC:	<u>Rate Class</u>	<u>ECCR Factor</u>
	RS - Residential	6.339 cents/therm
	CS - Commercial	1.711 cents/therm

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PGS:	<u>Rate Class</u>	<u>ECCR Factor</u>
	Residential	4.793 cents/therm
	Commercial - Street Lighting	.600 cents/therm
	Commercial - Small Volume	4.432 cents/therm
	Commercial	1.747 cents/therm
	Commercial - Large Volume 1	1.417 cents/therm
	Commercial - Large Volume 2	1.030 cents/therm
	NGVS:	.460 cents/therm
SJNG:	<u>Rate Class</u>	<u>ECCR Factor</u>
	Residential	3.140 cents/therm
	Commercial	4.283 cents/therm
	Commercial - Large Volume	1.690 cents/therm
WFNG:	<u>Rate Class</u>	<u>ECCR Factor</u>
	Residential	4.700 cents/therm
	Commercial	1.587 cents/therm
	Commercial - Large Volume	1.181 cents/therm
	Commercial LV Transportation	1.181 cents/therm
	Industrial	.266 cents/therm
	Firm Transportation	.266 cents/therm
	Special Contract	.266 cents/therm

Respectfully submitted this 26th day of January, 1998.

  
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WM. COCHRAN KEATING IV  
Staff Counsel

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In re: Energy conservation cost  
recovery clause

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FILED: JANUARY 26, 1998

CERTIFICATE OF SERVICE

I HEREBY CERTIFY that one true and correct copy of Staff's Preliminary List of Issue and Positions has been furnished by U. S. Mail this 26th day of January, 1998, to the following:

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