



Charles J. Rehwinkel
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VIA HAND DELIVERY

August 17, 1998

Blanca Bayo
Director
Division of Records and Reporting
Florida Public Service Commission
2540 Shumard Oak Blvd.
Tallahassee, Florida 32399-0853

Re: Special Project No. 980000A-SP; Library filing

Dear Ms. Bayo:

Enclosed is one copy of the filing the Sprint-Florida placed in the county libraries in our service areas. (See attached list.) This filing is being made for completeness of your file in this matter. Please note that this library filing has been updated to include the changes made in the errata filing Sprint has made this same day in this study proceeding.

Please acknowledge receipt of this filing by stamping and initialing a copy of this letter and returning same to the courier. If you have any questions, please do not hesitate to call me at 850/847-0244.

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FPSC-BUREAU OF RECORDS

Sincerely,

Charles J. Rehwinkel

Enclosure

DOCUMENT NO.
087024-95
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FLORIDA'S COUNTY LIBRARIES WITHIN SPRINT SERVICE TERRITORY

COUNTY	NAME	LIBRARY	ADDRESS
BRADFORD	Phalbe Henriksen	Bradford County Public Library	105 East Jackson Street, Starke, FL 32091-3321
CHARLOTTE	Mary Ellen Fuller	Charlotte-Glades Library System	18400 Murdock Circle, Port Charlotte, FL 33948
CITRUS	Heidi A. Denis	Citrus County Library System	425 West Roosevelt Blvd., Beverly Hills, FL 34465
CLAY	Arnold D. Weeks, Jr.	Clay County Public Library System	2054 Plainfield Avenue, Orange Park, FL 32073
COLLIER	John Jones	Collier County Public Library	650 Central Avenue, Naples, FL 34102
DESOTO	Elizabeth M. Kenney	DeSoto County Library	125 N. Hillsborough Avenue, Arcadia, FL 34266
GADSDEN	Jane Mock	Gadsden County Public Library	341 East Jefferson Street, Quincy, FL 32351
GLADES*	Mary Ellen Fuller	Charlotte-Glades Library System	18400 Murdock Circle, Port Charlotte, FL 33948
HARDEE	Diane Hunt	Hardee County Library	315 North Sixth Avenue, Suite 114, Wauchula, FL 33873
HENDRY	John Fraser	Clewiston Public Library, Headquarters	120 West Osceola Avenue, Clewiston, FL 33440
HERNANDO	Laurel Solomon	Hernando County Public Library	238 Howell Avenue, Brooksville, FL 34601
HIGHLANDS	Mary Myers	Highlands County Library System, Headquarters	319 West Center Avenue, Sebring, FL 33870
HOLMES	Bernice Skinner	Holmes County Public Library	301 North Etheridge, Bonifay, FL 32425
JACKSON	JoAnn Rountree	Jackson County Public Library	2929 Green Street, Marianna, FL 32448
JEFFERSON	Verna Brock	Jefferson County Public Library System	260 N. Cherry St., Monticello, FL 32344
LAKE	Wendy R. Breeden	Lake County Library System	P.O. Box 7800, Tavares, FL 32778-7800
LEE	Dorothy M. Schirtzinger	Lee County Library System	2050 Lee St., Fort Myers, FL 33901
LEON	Helen Moeller	Leroy Collins Leon County Public Library System	200 W. Park Ave., Tallahassee, FL 32301-7720
LEVY*	Julia H. Sieg	Ocala Public Library	15 SE Osceola Ave., Ocala, FL 34471
MADISON*	John D. Hales, Jr.	Suwanee River Regional Library System	1848 Ohio Ave., South, Live Oak, FL 32060
MARION	Julia H. Sieg	Ocala Public Library	15 SE Osceola Ave., Ocala, FL 34471
MONROE	Thompson R. Cummins	May Hill Russell Public Library	700 Fleming St., Key West FL, 33040
OKALOOSA	Deborah Marss	Okaloosa County Public Library Cooperative	1250 Eglin Parkway, Box 20, Shalimar, FL 32579
OKEECHOBEE	Edward Kilroy	Okeechobee County Library	50 S.E. Second Ave., Okeechobee, FL 34972
ORANGE	Dorothy W. Field	Orange County Library District	101 E. Central Blvd., Orlando, FL 32801
OSCEOLA	Bill Johnson	Osceola County Library System	211 E. Dakin Ave., Kissimmee, FL 34741
PALM BEACH	Jerr, W. Brownlee	Palm Beach County Library System	3659 Summit Blvd., West Palm Beach, FL 33406-4198
PASCO	Barbe Bonjour	Pasco County Library System	8012 Library Road, Hudson, FL 34667

POLK	Gladys Roberts	Polk County Library Cooperative	2150 S. Broadway Ave., Bartow, FL 33830
SARASOTA**	Shirley Amore	Sarasota County Libraries Dept.	1660 Ringling Blvd., Sarasota, FL 34236
SEMINOLE	J. Suzy Goldman	Seminole County Public Library System	1101 E. First St., Sanford, FL 32771
ST. LUCIE	Susan E. Kilmer	St. Lucie County Library System	124 N. Indian River Dr., Fort Pierce, FL 34950
SUMTER	Debra S. Rhodes	Sumter County Library Systems Headquarters	1405 County Road 526-A, Sumterville, FL 33585
VOLUSIA	Mike Knievel	Library Support Center	1290 Indian Lake Rd., Daytona Beach, FL 32124-1038
WAKULLA	Doug Jones	Wakulla County Public Library	P.O. Box 1300 Crawfordville, FL 323326-1300
	Cheryl Turner	Wilderness Coast Public Libraries	P.O. Box 1538, Crawfordville, FL 32326
WALTON	Steve Toepper	Walton-Defuniak Library	3 Circle Dr., Defuniak Springs, FL 32433
WASHINGTON	Linda Norton	Washington County Library	672 5th Street, Chipley FL 32428
<i>*Counties served by nearby county or municipal library through administrative contracts.</i>			
<i>**Counties that abut Sprint local service territory.</i>			



FLORIDA, INCORPORATED

**CONTRIBUTION ANALYSIS,
TOTAL SERVICE LONG RUN
INCREMENTAL COST STUDY AND
FINANCIAL AND ACCESS LINE
INFORMATION**

For

**980000A-SP: UNDOCKETED
SPECIAL PROJECT:
Fair and Reasonable Rates**

August - 1998



2330 Shawnee Mission Parkway
Westwood, KS 66205

VIA OVERNIGHT DELIVERY

August 12, 1998

Re: Florida Public Service Commission Request for
Filings to be made in Libraries; Special Project No. 980000A-SP

Dear Sir or Madam:

Enclosed is one copy of Cost Data and Analyses submitted by Sprint-Florida, Incorporated in response to the Florida Public Service Commission (FPSC) data request of June 19, 1998. The enclosed information is being provided to the library pursuant to Section 2 of Chapter 98-277, Laws of Florida. The FPSC directed that the enclosed information be submitted to a public library in each county in which Sprint-Florida provides local telecommunication service.

Although Sprint-Florida is unaware of any prior notification or arrangements for preservation or display of this information, we would ask that this information be made available to your patrons during your normal business hours.

If you should have any questions, please call the Florida Public Service Commission, Walter D'Haeseleer, Director of the Division of Communications at whose request this filing is being made. His number is 850/413-6600. I can be reached at 850/599-1027.

Sincerely,

John M. Felz
for

F. Ben Poag

cc: Walter D'Haeseleer
Timothy Devlin
Blanco Bayo

SPRINT – FLORIDA, INCORPORATED

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F. B. (Ben) Poag
Director - Regulatory Affairs

Southern Operations
Box 2214
Tallahassee, FL 32316
Mailstop FLTLH001017
Voice 850 599 1027
Fax 850 878 0777

July 31, 1998

Mr. Walter D'Haeseleer
Director - Division of Communications
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, FL 32399-0850

Re: Docket No. 980000A-SP UNDOCKETED SPECIAL PROJECT: Fair and Reasonable Rates

Dear Mr. D'Haeseleer:

Per your request dated June 19, 1998 Sprint - Florida, Incorporated is providing the information prescribed by the Commission for the purpose of recommending a fair and reasonable Florida residential basic local telecommunications service rate. Some of the information requested is confidential and has been submitted under separate cover subject to a claim of confidentiality pursuant to s. 364.183, Fla. Stat.

If you have any questions please contact me at 850-599-1027.

Sincerely,

F. Ben Poag
Director - Regulatory Affairs

Enclosure

cc: Division of Communications
Division of Auditing and Financial Analysis

SPRINT - FLORIDA, INCORPORATED

Data Request 980000A-SP: UNDOCKETED SPECIAL PROJECT: Fair and Reasonable Rates

1. (a) Please provide a contribution analysis for "voice grade, flat-rate residential local exchange service," as this term is used in Section 364.02(2), F.S.
- (b) Please provide the cost study and all associated work papers and related documentation, that results in the contribution analysis in (a).
- (c) Please provide a contribution analysis for "voice-grade, flat-rate single-line business local exchange service," as this term is used in Section 364.02(2), F.S.
- (d) Please provide the cost study and all associated work papers and related documentation, that results in the contribution analysis in (c).
- (e) Please provide a contribution analysis for ESSX/Centrex service.
- (f) Please provide the cost study and all associated work papers and related documentation, that results in the contribution analysis in (e).
- (g) Please provide a contribution analysis for PBX trunk service.
- (h) Please provide the cost study and all associated work papers and related documentation, that results in the contribution analysis in (g).
- (i) Please provide a contribution analysis for all multi-line circuit-switched business services other than those indicated in (e) and (g).
- (j) Please provide the cost study and all associated work papers and related documentation, that results in the contribution analysis in (i).

The response to this request is contained in the enclosed binder.

2. (a) Please provide a contribution analysis for intrastate switched access charges.
- (b) Please provide the cost study and all associated work papers and related documentation, that results in the contribution analysis in (a).

The response to this request is contained in the enclosed binder.

3. (a) Please provide a contribution analysis for intraLATA toll (including common line WATS/800-type services).
- (b) Please provide the cost study and all associated work papers and related documentation, that results in the contribution analysis in (a).

The response to this request is contained in the enclosed binder.

4. (a) Please provide contribution analyses (separately for residence and business) for each of the following features, whether purchased individually or as part of a package:
 - (1) 3-Way Calling
 - (2) Call Forwarding
 - (3) Call Forwarding Busy Line
 - (4) Call Forwarding Don't Answer
 - (5) Call Return
 - (6) Repeat Dialing
 - (7) Call Selector
 - (8) Preferred Call Forwarding
 - (9) Caller ID Deluxe
 - (10) Custom Code Restrictions

(b) Please provide the cost study and associated work papers and related documentation, that results in each contribution analyses in (a).

The response to this request is contained in the enclosed binder.

4. (c) For each of the features listed in (a), please indicate the percent of your access lines (separately for residence and business) equipped with each of these features.

Sprint has included the response as requested.

5. (a) Please provide any studies, reports or analyses conducted by or for your company that concern the relationship between the price and quantity demanded for various services offered by your company. If the company does not have company-specific studies, reports or analyses, but does have studies, reports or analyses that deal with this subject prepared within the past 10 years, please provide such studies, reports or analyses.

Sprint participates with other local telephone companies and a neutral third party company to quantitatively examine the relationship between price and quantity demanded for various telephone services. Each local exchange

telephone company participating in this consortium provides the third party company with billing data for their services. The third party uses the data to estimate demand models for various telephone services. The participants meet periodically to review the results from these modeling efforts. Provided as attachment are presentation material and other documents from the most recent meeting that concern the relationship between price and quantity demanded.

- (b) Please provide any reports, studies or analyses conducted by or for your company that concern the consumption patterns of your Florida consumers as it pertains to telecommunications purchases. If the company does not have any company-specific studies or reports, but does have relevant materials prepared within the past five years, please provide such studies, reports or analyses.

Sprint has included the analyses completed by the company.

- (c) To the extent not provided in response to (b), please provide any reports, studies, surveys or analyses prepared within the past five years that discuss the ability of Florida consumers to pay for various telecommunications products and services.

No information available.

- (d) To the extent not provided in response to (b), please provide any reports, studies, surveys or analyses prepared within the past five years that discuss the willingness of Florida consumers to pay for various telecommunications products and services.

No information available.

- (e) To the extent not provided in response to (b), please provide any reports, studies, surveys or analyses prepared within the past five years that discuss the relative valuation placed upon various telecommunication products and services by Florida consumers.

No information available.

- (f) Please provide any reports, studies or analyses in your possession prepared within the past five years that compare or discuss the relative price levels of residential basis local exchange service in the United States.

No information available.

- (g) Please provide any reports, studies or analyses in your possession prepared within the past five years that compare or otherwise discuss the price paid for typical mixes of telecommunications product and services by residential consumers in different areas of the United States. If known, please indicate the dollar amount associated with each component of the "market basket" of telecommunications goods and services. (e.g., indicate amount typically spent on local service, toll, ancillary services, taxes and other fees, etc.).

No information available.



F. B. (Ben) Poag
Director - Regulatory Affairs

Southern Operations
Box 2214
Tallahassee, FL 32316
Mailstop FTTH001017
Voice 850 599 1027
Fax 850 878 0777

July 31, 1998

Mr. Timothy Devlin
Director-Auditing & Financial Analysis
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, FL 32399-0850

Re: Docket No. 980000A-SP UNDOCKETED SPECIAL PROJECT: Fair and Reasonable Rates

Dear Mr. Devlin:

Per your request dated June 19, 1998, Sprint-Florida, Incorporated is providing information on an embedded cost basis and total service long run incremental basis. Some of the information requested is confidential and has been submitted under separate cover subject to a claim of confidentiality pursuant to s. 364.183, Fla. Stat.

If you have any questions, please contact me at 850-599-1027.

Sincerely,

F. Ben Poag
Director-Regulatory Affairs

Enclosure

cc: Division of Records and Reporting

Sprint – Florida
Contribution Analysis and Total Service Long Run Incremental Cost Study
980000A-SP: Undocketed Special Project
Fair and Reasonable Rates
Executive Summary

General

This package provides Sprint-Florida's response to the Florida Public Service Commission's June 19, 1998 Data Request associated with proceeding 98-0000A-SP (Undocketed Special Project: Fair and Reasonable Rates). Included in the package are contribution analysis for basic local service, intrastate access, intrastate toll and vertical features. The contribution analysis compares revenues for these services with their associated Total Service Long Run Incremental Costs (TSLRIC), both at a unit and total service level. The contribution analysis provides the contribution amount and contribution percentage for each service.

Overview

Sprint's filing is organized into the following components:

- Executive Summary
- Contribution Analysis
 - Residential
 - Business
 - Centrex
 - PBX
 - Key
 - Intrastate Switched Access
 - IntraLATA Toll
 - Vertical Services
- TSLRIC Cost Study
 - Local Loop
 - Switching
 - Transport
 - Annual Charge Factors

Contribution Analysis

The contribution analysis compares the revenues and their associated TSLRIC costs for the following services:

- Residential, Flat-Rate Local Exchange Service
- Business, Flat-Rate Local Exchange Service
- Centrex Service
- PBX trunk Service
- Multi-line Switched Business Services (Key)

- Intrastate Switched Access Charges
- IntraLATA Toll
- Vertical Services
 - 3-Way Calling
 - Call Waiting
 - Call Forwarding Busy Line
 - Call Forwarding Don't Answer
 - Call Return
 - Repeat Dialing
 - Call Forwarding
 - Caller ID with Name
 - Custom Code Restrictions
 - Feature Packages

The contribution analysis compares tariff rates for these services to unit costs from the TSLRIC cost studies. In addition, to provide the contribution analysis at the total service level, 1997 actual demand units and revenues (which are proprietary and confidential and available under appropriate protective order or non-disclosure agreement at the Florida Public Service Commission) were utilized to provide the revenue information. Costs for the total contribution analysis were derived based on actual demand units multiplied by the TSLRIC unit costs. Additional information on the revenue and cost calculations is provided in the tabs for each major service category. Rates and revenues for residential and business services have been revised to include the federal subscriber line charges and associated revenues. Additionally, touch-tone revenues have been included in the analysis.

TSLRIC Cost Study

In compliance with the direction established by the legislature and the FPSC, Sprint's cost studies reflect use of TSLRIC methodology. TSLRIC is a forward-looking costing approach which incorporates forward-looking technology placement and deployment guidelines in order to represent the costs incurred by an efficient firm to produce a level of output. TSLRIC represents the incremental cost of an entire product. In other words, TSLRIC represents all the costs directly caused by a service. TSLRIC includes all of the service-specific fixed costs and volume sensitive costs. It represents the total direct burden that the service places upon the resources of the company. TSLRIC does not include any allocation of shared and common costs to the service(s) being studied.

The critical element of Sprint's TSLRIC cost study is the use of Florida specific, forward-looking cost data to develop the various input information. This approach assures that the costs developed are not only forward-looking, but that they reflect the unique nature of Sprint's Florida service territory and operations.

Sprint utilized several costing systems in the development of its TSLRIC costs. The systems, and the inputs to these systems used to develop the TSLRIC costs, are described and documented in greater detail in the tabs labeled Local Loop, Switching, Transport and Annual Charge Factors.

Study Results

The contribution analysis and the cost study documentation are included in the succeeding tabs of this binder. A summary of the contribution analysis on a unit basis is provided on the Attachment.

Confidential Information

A small amount of confidential information has been redacted (omitted) from this filing. The results of the analysis are unaffected by the redactions. The following notice is required by the Florida Public Service Commission:

Portions of this filing that have been excluded are deemed confidential, by Florida Statutes. Confidential information and other financial data have been filed in Special Project No. 980000A-SP at the Florida Public Service Commission.

SPRINT - FLORIDA
SUMMARY OF CONTRIBUTION ANALYSIS

Basic Service

	Residential		Business	
	Amount	Percent	Amount	Percent
Unit Rate *	\$ 14.23		\$ 31.71	
Unit Cost	\$ 26.91		\$ 18.64	
Contribution	\$ (12.68)	-47.1%	\$ 13.07	70.1%

Intrastate Access

	Intrastate Access	
	Amount	Percent
Unit Rate	\$ 0.0496560	
Unit Cost	\$ 0.0036530	
Contribution	\$ 0.0460030	1259.2%

Other Services

	Centrex		PBX	
	Amount	Percent	Amount	Percent
Unit Rate *	\$ 29.72		\$ 54.14	
Unit Cost	\$ 19.18		\$ 19.70	
Contribution	\$ 10.54	54.9%	\$ 34.44	174.8%

	Key		Rotary Key	
	Amount	Percent	Amount	Percent
Unit Rate *	\$ 32.21		\$ 43.56	
Unit Cost	\$ 18.40		\$ 18.40	
Contribution	\$ 13.81	75.1%	\$ 25.16	136.7%

	IntraLATA Toll	
	Amount	Percent
Unit Rate	\$ 0.1774820	
Unit Cost	\$ 0.0049557	
Contribution	\$ 0.1725264	3481.4%

* Unit rate includes local service rate, extended local calling revenue, touch-tone revenue and the subscriber line charge.

SPRINT - FLORIDA
SUMMARY OF CONTRIBUTION ANALYSIS

Other Services

Features

	Residential		Business	
	Amount	Percent	Amount	Percent
3 Way Calling				
Unit Rate	\$ 3.00		\$ 4.50	
Unit Cost	\$0.0442		\$0.0442	
Contribution	\$ 2.96	6687.3%	\$ 4.46	10081.0%

	Residential		Business	
	Amount	Percent	Amount	Percent
Call Waiting				
Unit Rate	\$ 5.00		\$ 6.00	
Unit Cost	\$ 0.0051		\$ 0.0051	
Contribution	\$ 4.99	97939.2%	\$ 5.99	117547.1%

	Residential		Business	
	Amount	Percent	Amount	Percent
Call Forward Busy				
Unit Rate	\$ 1.00		\$ 1.00	
Unit Cost	\$ 0.0087		\$ 0.0087	
Contribution	\$ 0.99	11394.3%	\$ 0.99	11394.3%

	Residential		Business	
	Amount	Percent	Amount	Percent
Call Forward Don't Answer				
Unit Rate	\$ 1.00		\$ 1.00	
Unit Cost	\$ 0.017		\$ 0.017	
Contribution	\$ 0.98	5782.4%	\$ 0.98	5782.4%

	Residential		Business	
	Amount	Percent	Amount	Percent
Return Call				
Unit Rate	\$ 4.00		\$ 4.50	
Unit Cost	\$ 0.1875		\$ 0.1875	
Contribution	\$ 3.81	2033.3%	\$ 4.31	2300.0%

	Residential		Business	
	Amount	Percent	Amount	Percent
Repeat Dialing				
Unit Rate	\$ 3.00		\$ 3.50	
Unit Cost	\$ 0.094		\$ 0.094	
Contribution	\$ 2.91	3091.5%	\$ 3.41	3623.4%

	Residential		Business	
	Amount	Percent	Amount	Percent
Call Forwarding				
Unit Rate	\$ 4.50		\$ 4.50	
Unit Cost	\$ 0.354		\$ 0.354	
Contribution	\$ 4.15	1171.9%	\$ 4.15	1171.9%

SPRINT - FLORIDA
SUMMARY OF CONTRIBUTION ANALYSIS

Other Services

Features

	Residential		Business	
	Amount	Percent	Amount	Percent
Caller ID with Name				
Unit Rate	\$ 8.00		\$ 10.00	
Unit Cost	\$ 0.868		\$ 0.868	
Contribution	\$ 7.13	821.7%	\$ 9.13	1052.1%

	Residential		Business	
	Amount	Percent	Amount	Percent
Custom Code Restrictions				
Unit Rate	\$ 2.50		\$ 4.00	
Unit Cost	\$ 0.0295		\$ 0.0295	
Contribution	\$ 2.47	8374.6%	\$ 3.97	13459.3%

	Residential		Business	
	Amount	Percent	Amount	Percent
In-Touch w/ Call Forward				
Unit Rate	\$ 7.00		\$ 9.00	
Unit Cost	\$ 0.4288		\$ 0.4288	
Contribution	\$ 6.57	1532.5%	\$ 8.57	1998.9%

	Residential		Business	
	Amount	Percent	Amount	Percent
In Touch w/ Call Return				
Unit Rate	\$ 8.00		\$ 10.00	
Unit Cost	\$ 0.2625		\$ 0.2625	
Contribution	\$ 7.74	2947.6%	\$ 9.74	3709.5%

	Residential		Business	
	Amount	Percent	Amount	Percent
Call Manager				
Unit Rate	\$ 10.00		\$ 12.00	
Unit Cost	\$ 0.7103		\$ 0.7103	
Contribution	\$ 9.29	1307.9%	\$ 11.29	1589.4%

	Residential		Business	
	Amount	Percent	Amount	Percent
Call Manager Plus				
Unit Rate	\$ 14.00		\$ 16.00	
Unit Cost	\$ 1.543109		\$ 1.543109	
Contribution	\$ 12.46	807.3%	\$ 14.46	936.9%

	Residential		Business	
	Amount	Percent	Amount	Percent
Advantage				
Unit Rate	\$ 15.00		\$ 17.00	
Unit Cost	\$ 2.58		\$ 2.58	
Contribution	\$ 12.42	482.5%	\$ 14.42	560.1%



**Sprint – Florida
Contribution Analysis
Residential Flat-Rate Local Exchange Service**

The contribution analysis for residential local exchange service reflects the following major assumptions and calculations:

1. A contribution analysis is provided on a unit and total service basis for Sprint's entire Florida operations (page 1).
2. To demonstrate the revenue/cost relationships between urban and rural areas inherent in the current rate structure, a contribution analysis was completed for each rate group. Exchange level revenue and cost information was summarized for each rate group. Because the rate groups sizes and rates differ between Sprint's (former) Centel and United companies' rate structures, a separate contribution analysis was completed for each territory (pages 2 and 3).
3. Demand for each exchange was extracted from Sprint's December 1997 records (pages 5 through 7).
4. Revenues were calculated by multiplying demand for each exchange by its respective tariff rate (pages 5 through 7).
5. Mandatory extended local calling revenues were included in the calculation of basic local service revenues (pages 5 through 7).
6. Revenue information was summarized for each rate group (separately for United and Centel), including extended calling revenues (page 4).
7. Cost information was summarized at a rate group level and provided on a unit basis (page 8).
8. Subscriber Line Charge (SLC) and touch-tone revenues (where applicable) have been included in Sprint's contribution analysis.

SPRINT - FLORIDA, INC.
Voice Grade, Flat Rate Residential Local Exchange Service
Contribution Analysis

Total Sprint

Line	R1 - Total Statewide Contribution Analysis	Source	Amount	%
1	Statewide Revenue	Page 4 of 8	\$ 18,163,769	
2	Statewide Cost	Cost x Units	\$ 34,131,190	
3	Contribution	Line 1 - Line 2	\$ (15,967,420)	-46.8%
Line	R1 - Statewide Unit Contribution Analysis	Source	Amount	%
4	Statewide Unit Revenue	Page 4 of 8	\$ 14.23	
5	Statewide Unit Cost	Page 8 of 8	26.91	
6	Contribution	Line 4 - Line 5	\$ (12.68)	-47.1%

SPRINT - FLORIDA, INC.
Voice Grade, Flat Rate Residential Local Exchange Service
Contribution Analysis

United Exchanges

Line	R1 - Rate Group 1 Unit Contribution Analysis	Source	Amount	%
1	Rate Group 1 Unit Revenue	Page 4 of 8	\$ 12.05	
2	Rate Group 1 Unit Cost	Page 8 of 8	\$ 43.02	
3	Contribution	Line 1 - Line 2	\$ (30.97)	-72.0%
R1 - Rate Group 2 Unit Contribution Analysis				
4	Rate Group 2 Unit Revenue	Page 4 of 8	\$ 12.80	
5	Rate Group 2 Unit Cost	Page 8 of 8	\$ 32.28	
6	Contribution	Line 4 - Line 5	\$ (19.48)	-60.3%
R1 - Rate Group 3 Unit Contribution Analysis				
7	Rate Group 3 Unit Revenue	Page 4 of 8	\$ 13.27	
8	Rate Group 3 Unit Cost	Page 8 of 8	\$ 27.43	
9	Contribution	Line 7 - Line 8	\$ (14.16)	-51.6%
R1 - Rate Group 4 Unit Contribution Analysis				
10	Rate Group 4 Unit Revenue	Page 4 of 8	\$ 14.08	
11	Rate Group 4 Unit Cost	Page 8 of 8	\$ 25.50	
12	Contribution	Line 10 - Line 11	\$ (11.42)	-44.8%
R1 - Rate Group 5 Unit Contribution Analysis				
13	Rate Group 5 Unit Revenue	Page 4 of 8	\$ 14.81	
14	Rate Group 5 Unit Cost	Page 8 of 8	\$ 20.59	
15	Contribution	Line 13 - Line 14	\$ (5.78)	-28.1%
R1 - Rate Group 6 Unit Contribution Analysis				
16	Rate Group 6 Unit Revenue	Page 4 of 8	\$ 15.60	
17	Rate Group 6 Unit Cost	Page 8 of 8	\$ 19.39	
18	Contribution	Line 16 - Line 17	\$ (3.79)	-19.6%
R1 - Statewide Unit Contribution Analysis				
19	Statewide Unit Revenue	Page 4 of 8	\$ 14.15	
20	Statewide Unit Cost	Page 8 of 8	\$ 25.54	
21	Contribution	Line 19 - Line 20	\$ (11.39)	-44.6%

SPRINT - FLORIDA, INC.
Voice Grade, Flat Rate Residential Local Exchange Service
Contribution Analysis

Centel Exchanges

Line	R1 - Rate Group 1 Unit Contribution Analysis	Source	Amount	%
1	Rate Group 1 Unit Revenue	Page 4 of 8	\$ 12.81	
2	Rate Group 1 Unit Cost	Page 8 of 8	\$ 50.31	
3	Contribution	Line 1 - Line 2	\$ (37.50)	-74.5%
R1 - Rate Group 2 Unit Contribution Analysis				
4	Rate Group 2 Unit Revenue	Page 4 of 8	\$ 13.43	
5	Rate Group 2 Unit Cost	Page 8 of 8	\$ 60.10	
6	Contribution	Line 4 - Line 5	\$ (46.67)	-77.7%
R1 - Rate Group 3 Unit Contribution Analysis				
7	Rate Group 3 Unit Revenue	Page 4 of 8	\$ 13.83	
8	Rate Group 3 Unit Cost	Page 8 of 8	\$ 44.43	
9	Contribution	Line 7 - Line 8	\$ (30.60)	-68.9%
R1 - Rate Group 4 Unit Contribution Analysis				
10	Rate Group 4 Unit Revenue	Page 4 of 8	\$ 14.28	
11	Rate Group 4 Unit Cost	Page 8 of 8	\$ 41.55	
12	Contribution	Line 10 - Line 11	\$ (27.27)	-65.6%
R1 - Rate Group 5 Unit Contribution Analysis				
13	Rate Group 5 Unit Revenue	Page 4 of 8	\$ 14.73	
14	Rate Group 5 Unit Cost	Page 8 of 8	\$ 18.72	
15	Contribution	Line 13 - Line 14	\$ (3.99)	-21.3%
R1 - Rate Group 6 Unit Contribution Analysis				
16	Rate Group 6 Unit Revenue	Page 4 of 8	\$ 15.14	
17	Rate Group 6 Unit Cost	Page 8 of 8	\$ 28.06	
18	Contribution	Line 16 - Line 17	\$ (12.92)	-46.0%
R1 - Statewide Unit Contribution Analysis				
19	Statewide Unit Revenue	Page 4 of 8	\$ 14.59	
20	Statewide Unit Cost	Page 8 of 8	\$ 33.10	
21	Contribution	Line 19 - Line 20	\$ (18.51)	-55.9%

Sprint - Florida, Inc.Voice Grade, flat rate residential local exchange service
December 1997Residential
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Company	Rate Group	Monthly Units	Total Monthly Residence Revenue	Average Monthly Rate
Centel	1	14,706	\$ 188,314	12.81
	2	35,866	\$ 481,507	13.43
	3	5,945	\$ 82,245	13.83
	4	3,129	\$ 44,696	14.28
	5	62,678	\$ 923,523	14.73
	6	116,916	\$ 1,770,497	15.14
	Total	239,240	\$ 3,490,782	14.59
United	1	88,313	\$ 1,064,560	12.05
	2	44,590	\$ 570,947	12.80
	3	184,895	\$ 2,454,402	13.27
	4	309,440	\$ 4,355,585	14.08
	5	204,137	\$ 3,023,641	14.81
	6	205,440	\$ 3,203,852	15.60
	Total	1,036,815	\$ 14,672,937	14.15
Total Sprint		1,276,055	\$ 18,163,769	14.23

Sprint - Florida, Inc.Voice Grade, flat-rate residential local exchange service
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Exchange Name	Rate Group	Co.	Monthly Units	Average Touch Tone	Subscriber Line Charge	Per Unit Rate	ELC Revenue	Total Monthly Residence Revenue
Alford	2	C	1,355	\$ 0.74	\$ 3.54	\$ 7.85	\$ 1,767	\$ 18,203
Altamonte Springs	6	U	29,533	\$ 0.74	\$ 3.54	10.23	\$ 38,519	\$ 467,049
Alva	5	U	1,255	\$ 0.74	\$ 3.54	9.48	\$ 1,637	\$ 18,906
Apopka	6	U	23,510	\$ 0.74	\$ 3.54	10.23	\$ 30,661	\$ 371,796
Arcadia	1	U	9,562	\$ 0.74	\$ 3.54	6.47	\$ 12,471	\$ 115,265
Astor	4	U	1,010	\$ 0.74	\$ 3.54	8.73	\$ -	\$ 13,140
Avon Park	1	U	7,723	\$ 0.74	\$ 3.54	6.47	\$ 10,072	\$ 93,096
Baker	2	C	2,189	\$ 0.74	\$ 3.54	7.85	\$ 2,855	\$ 29,408
Belleview	4	U	15,584	\$ 0.74	\$ 3.54	8.73	\$ 20,324	\$ 223,075
Beverly Hills	3	U	9,223	\$ 0.74	\$ 3.54	7.98	\$ 12,028	\$ 125,104
Boca Grande	1	U	1,736	\$ 0.74	\$ 3.54	6.47	\$ 2,264	\$ 20,926
Bonifay	1	C	3,495	\$ 0.74	\$ 3.54	7.40	\$ 4,558	\$ 45,380
Bonita Springs	5	U	24,608	\$ 0.74	\$ 3.54	9.48	\$ -	\$ 338,611
Bowling Green	1	U	1,208	\$ 0.74	\$ 3.54	6.47	\$ 1,575	\$ 14,561
Buenaventura	3	U	10,916	\$ 0.74	\$ 3.54	7.98	\$ 14,236	\$ 148,068
Bushnell	1	U	8,466	\$ 0.74	\$ 3.54	6.47	\$ 11,041	\$ 102,052
Cape Coral	5	U	24,040	\$ 0.74	\$ 3.54	9.48	\$ 31,353	\$ 362,149
Cape Haze	2	U	8,721	\$ 0.74	\$ 3.54	7.22	\$ 11,374	\$ 111,667
Casselberry	6	U	16,825	\$ 0.74	\$ 3.54	10.23	\$ 21,943	\$ 266,077
Chassahowitzka	3	U	3,291	\$ 0.74	\$ 3.54	7.98	\$ -	\$ 40,348
Cherry Lake	1	C	1,146	\$ 0.74	\$ 3.54	7.40	\$ -	\$ 13,386
Clermont	6	U	11,453	\$ 0.74	\$ 3.54	10.23	\$ -	\$ 166,185
Clewiston	1	U	5,965	\$ 0.74	\$ 3.54	6.47	\$ 7,779	\$ 71,904
Cottdale	2	C	1,137	\$ 0.74	\$ 3.54	7.85	\$ 1,483	\$ 15,275
Crawfordville	6	C	4,977	\$ 0.74	\$ 3.54	9.35	\$ -	\$ 69,331
Crestview	2	C	11,158	\$ 0.74	\$ 3.54	7.85	\$ 14,552	\$ 149,901
Crystal River	3	U	9,333	\$ 0.74	\$ 3.54	7.98	\$ -	\$ 114,425
Cypress Lake	5	U	23,211	\$ 0.74	\$ 3.54	9.48	\$ 30,271	\$ 349,659
Dade City	2	U	8,456	\$ 0.74	\$ 3.54	7.22	\$ 11,028	\$ 108,274
Defuniak Springs	2	C	5,641	\$ 0.74	\$ 3.54	7.85	\$ 7,357	\$ 75,784
Deltona Lakes	3	U	11,914	\$ 0.74	\$ 3.54	7.98	\$ 15,538	\$ 161,606
Destin	5	C	12,043	\$ 0.74	\$ 3.54	9.15	\$ 15,706	\$ 177,446
East Fort Myers	5	U	11,106	\$ 0.74	\$ 3.54	9.48	\$ 14,484	\$ 167,305
Eustis	4	U	13,580	\$ 0.74	\$ 3.54	8.73	\$ -	\$ 176,679
Everglades	1	U	929	\$ 0.74	\$ 3.54	6.47	\$ 1,212	\$ 11,199
Fort Meade	3	U	2,424	\$ 0.74	\$ 3.54	7.98	\$ 3,161	\$ 32,880
Fort Myers	5	U	8,862	\$ 0.74	\$ 3.54	9.48	\$ 11,558	\$ 133,501
Fort Myers Beach	5	U	8,468	\$ 0.74	\$ 3.54	9.48	\$ 11,044	\$ 127,565
Fort Walton Beach	5	C	25,272	\$ 0.74	\$ 3.54	9.15	\$ 32,960	\$ 372,368
Freeport	2	C	2,208	\$ 0.74	\$ 3.54	7.85	\$ 2,880	\$ 29,664
Glendale	1	C	740	\$ 0.74	\$ 3.54	7.40	\$ 965	\$ 9,608
Golden Gate	4	U	22,304	\$ 0.74	\$ 3.54	8.73	\$ 29,088	\$ 319,268
Goldenrod	6	U	34,160	\$ 0.74	\$ 3.54	10.23	\$ 44,551	\$ 540,220

Sprint - Florida, Inc.Voice Grade, flat-rate residential local exchange service
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Exchange Name	Rate Group	Co.	Monthly Units	Average Touch Tone	Subscriber Line Charge	Per Unit Rate	ELC Revenue	Total Monthly Residence Revenue
Grand Ridge	2	C	1,915	\$ 0.74	\$ 3.54	7.85	\$ 2,498	\$ 25,727
Greenville	6	C	1,084	\$ 0.74	\$ 3.54	9.65	\$ -	\$ 15,100
Greenwood	2	C	741	\$ 0.74	\$ 3.54	7.85	\$ 966	\$ 9,954
Groveland	4	U	3,841	\$ 0.74	\$ 3.54	8.73	\$ -	\$ 49,972
Highlands	4	U	4,456	\$ 0.74	\$ 3.54	8.73	\$ 5,811	\$ 63,785
Homosassa Springs	3	U	7,769	\$ 0.74	\$ 3.54	7.98	\$ -	\$ 95,250
Howey-In-The-Hills	4	U	1,216	\$ 0.74	\$ 3.54	8.73	\$ 1,586	\$ 17,406
Immokalee	1	U	3,937	\$ 0.74	\$ 3.54	6.47	\$ 5,135	\$ 47,459
Inverness	3	U	20,201	\$ 0.74	\$ 3.54	7.98	\$ -	\$ 247,669
Iona	5	U	11,205	\$ 0.74	\$ 3.54	9.48	\$ 14,613	\$ 168,796
Kenansville	3	U	493	\$ 0.74	\$ 3.54	7.98	\$ -	\$ 6,044
Kingsley Lake	2	C	254	\$ 0.74	\$ 3.54	7.85	\$ -	\$ 3,081
Kissimmee	3	U	28,578	\$ 0.74	\$ 3.54	7.98	\$ 37,271	\$ 387,643
Labelle	1	U	5,963	\$ 0.74	\$ 3.54	6.47	\$ 7,777	\$ 71,881
Lady Lake (753)	4	U	13,527	\$ 0.74	\$ 3.54	8.73	\$ 17,642	\$ 193,631
Lake Brantley	6	U	29,666	\$ 0.74	\$ 3.54	10.23	\$ 38,690	\$ 469,150
Lake Helen	3	U	1,560	\$ 0.74	\$ 3.54	7.98	\$ 2,035	\$ 21,161
Lake Placid	1	U	8,992	\$ 0.74	\$ 3.54	6.47	\$ 11,727	\$ 108,393
Lawley	2	C	944	\$ 0.74	\$ 3.54	7.85	\$ 1,231	\$ 12,682
Lee	1	C	874	\$ 0.74	\$ 3.54	7.40	\$ -	\$ 10,209
Leesburg	4	U	21,346	\$ 0.74	\$ 3.54	8.73	\$ 27,839	\$ 305,555
Lehigh Acres	4	U	12,592	\$ 0.74	\$ 3.54	8.73	\$ 16,422	\$ 180,247
Madison	1	C	3,004	\$ 0.74	\$ 3.54	7.40	\$ 3,918	\$ 39,005
Maitland Center	6	U	1,767	\$ 0.74	\$ 3.54	10.23	\$ 2,304	\$ 27,944
Malone	2	C	1,080	\$ 0.74	\$ 3.54	7.85	\$ 1,409	\$ 14,510
Marco Island	4	U	15,515	\$ 0.74	\$ 3.54	8.73	\$ -	\$ 201,853
Marianna	3	C	5,945	\$ 0.74	\$ 3.54	8.25	\$ 7,753	\$ 82,245
Mary Esther	5	C	3,795	\$ 0.74	\$ 3.54	9.15	\$ 4,949	\$ 55,917
Monticello	6	C	4,955	\$ 0.74	\$ 3.54	9.65	\$ 6,462	\$ 75,486
Montverde	6	U	1,299	\$ 0.74	\$ 3.54	10.23	\$ -	\$ 18,849
Moore Haven	1	U	1,806	\$ 0.74	\$ 3.54	6.47	\$ 2,355	\$ 21,770
Mount Dora	4	U	10,901	\$ 0.74	\$ 3.54	8.73	\$ 14,217	\$ 156,041
Murdock	3	U	2,959	\$ 0.74	\$ 3.54	7.98	\$ 3,859	\$ 40,137
Naples	4	U	54,559	\$ 0.74	\$ 3.54	8.73	\$ 71,155	\$ 780,979
Niceville	5	C	9,260	\$ 0.74	\$ 3.54	9.15	\$ 12,077	\$ 136,441
North Cape Coral	5	U	19,193	\$ 0.74	\$ 3.54	9.48	\$ 25,031	\$ 289,131
North Fort Myers	5	U	12,254	\$ 0.74	\$ 3.54	9.48	\$ 15,981	\$ 184,599
North Naples	4	U	30,867	\$ 0.74	\$ 3.54	8.73	\$ 40,256	\$ 441,842
Ocal Nat Forest	4	U	4,841	\$ 0.74	\$ 3.54	8.73	\$ -	\$ 62,982
Ocala	4	U	29,311	\$ 0.74	\$ 3.54	8.73	\$ 38,227	\$ 419,569
Ocklawaha	4	U	3,512	\$ 0.74	\$ 3.54	8.73	\$ 4,580	\$ 50,272
Okeschobee	1	U	15,303	\$ 0.74	\$ 3.54	6.47	\$ 19,958	\$ 184,469
Orange City	3	U	7,987	\$ 0.74	\$ 3.54	7.98	\$ 10,416	\$ 108,338
Panacea	6	C	752	\$ 0.74	\$ 3.54	9.65	\$ -	\$ 10,476
Pine Island	5	U	6,743	\$ 0.74	\$ 3.54	9.48	\$ -	\$ 92,785
Ponce De Leon	2	C	1,014	\$ 0.74	\$ 3.54	7.85	\$ 1,322	\$ 13,622

Sprint - Florida, Inc.Voice Grade, flat-rate residential local exchange service
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Exchange Name	Rate Group	Co.	Monthly Units	Average Touch Tone	Subscriber Line Charge	Per Unit Rate	ELC Revenue	Total Monthly Residence Revenue
Port Charlotte	3	U	34,888	\$ 0.74	\$ 3.54	7.98	\$ 45,500	\$ 473,234
Punta Gorda	3	U	17,585	\$ 0.74	\$ 3.54	7.98	\$ 22,934	\$ 238,530
Reedy Creek	6	U	12,203	\$ 0.74	\$ 3.54	10.23	\$ 15,915	\$ 192,983
Reg. Airport	5	U	6,277	\$ 0.74	\$ 3.54	9.48	\$ 8,186	\$ 94,559
Reynolds Hill	1	C	1,384	\$ 0.74	\$ 3.54	7.40	\$ 1,805	\$ 17,970
Rolling Green	4	U	3,528	\$ 0.74	\$ 3.54	8.73	\$ 4,601	\$ 50,501
Saint Cloud	3	U	15,774	\$ 0.74	\$ 3.54	7.98	\$ 20,572	\$ 213,965
Salt Springs	4	U	1,250	\$ 0.74	\$ 3.54	8.73	\$ -	\$ 16,263
San Antonio	2	U	2,552	\$ 0.74	\$ 3.54	7.22	\$ 3,328	\$ 32,677
San Carlos Park	5	U	7,991	\$ 0.74	\$ 3.54	9.48	\$ 10,422	\$ 120,380
Sanibel-Captiva Islands	5	U	8,183	\$ 0.74	\$ 3.54	9.48	\$ -	\$ 112,600
Santa Rosa	4	C	3,129	\$ 0.74	\$ 3.54	8.70	\$ 4,081	\$ 44,696
Seagrove Beach	1	C	3,286	\$ 0.74	\$ 3.54	7.40	\$ 4,286	\$ 42,667
Sebring	2	U	17,776	\$ 0.74	\$ 3.54	7.22	\$ 23,183	\$ 227,611
Shady Road	4	U	19,168	\$ 0.74	\$ 3.54	8.73	\$ 24,999	\$ 274,379
Shalimar	5	C	7,069	\$ 0.74	\$ 3.54	9.15	\$ 9,219	\$ 104,157
Silver Springs	4	U	4,268	\$ 0.74	\$ 3.54	8.73	\$ 5,566	\$ 61,094
Silver Springs Shores	4	U	5,668	\$ 0.74	\$ 3.54	8.73	\$ 7,392	\$ 81,134
Sneads	2	C	1,534	\$ 0.74	\$ 3.54	7.85	\$ 2,001	\$ 20,609
Sopchoppy	6	C	909	\$ 0.74	\$ 3.54	9.65	\$ -	\$ 12,663
South Fort Myers	5	U	16,458	\$ 0.74	\$ 3.54	9.48	\$ 21,464	\$ 247,930
Spring Lake	2	U	3,957	\$ 0.74	\$ 3.54	7.22	\$ 5,161	\$ 50,667
St. Marks	6	C	442	\$ 0.74	\$ 3.54	9.65	\$ -	\$ 6,157
Starke	2	C	4,696	\$ 0.74	\$ 3.54	7.85	\$ 6,124	\$ 63,087
Suncoast	5	U	14,283	\$ 0.74	\$ 3.54	9.48	\$ 18,628	\$ 215,165
Tallahassee	6	C	99,764	\$ 0.74	\$ 3.54	9.65	\$ 130,110	\$ 1,519,844
Tavares	4	U	10,223	\$ 0.74	\$ 3.54	8.73	\$ -	\$ 133,003
Trilacoochee	2	U	3,128	\$ 0.74	\$ 3.54	7.22	\$ 4,079	\$ 40,052
Umatilla	4	U	6,373	\$ 0.74	\$ 3.54	8.73	\$ -	\$ 82,914
Valparaiso	5	C	5,239	\$ 0.74	\$ 3.54	9.15	\$ 6,833	\$ 77,194
Wauchula	1	U	4,379	\$ 0.74	\$ 3.54	6.47	\$ 5,711	\$ 52,786
Westville	1	C	777	\$ 0.74	\$ 3.54	7.40	\$ 1,013	\$ 10,089
Wildwood	1	U	6,006	\$ 0.74	\$ 3.54	6.47	\$ 7,833	\$ 72,399
Williston	1	U	4,593	\$ 0.74	\$ 3.54	6.47	\$ 5,990	\$ 55,365
Windermere	6	U	6,987	\$ 0.74	\$ 3.54	10.23	\$ -	\$ 101,383
Winter Garden	6	U	14,811	\$ 0.74	\$ 3.54	10.23	\$ -	\$ 214,911
Winter Park	6	U	23,226	\$ 0.74	\$ 3.54	10.23	\$ 30,291	\$ 367,305
Woodville	6	C	4,033	\$ 0.74	\$ 3.54	9.65	\$ 5,260	\$ 61,441
Zolfo Springs	1	U	1,745	\$ 0.74	\$ 3.54	6.47	\$ 2,276	\$ 21,035
			<u>1,276,055</u>				<u>1,426,530</u>	<u>18,163,769</u>

STATEWIDE

Element	Unit	Statewide Average	Central	United
Local Loop (Incl. NID)	\$/mo	21.92	28.11	20.55
Local Switching Usage	\$/mo	2.43	2.43	2.43
Port	\$/mo	1.79	1.79	1.79
EAS Switching Usage	\$/mo	0.63	0.63	0.63
EAS Transport	\$/mo	0.15	0.15	0.15
Total Service Cost	\$/mo	26.91	33.10	25.54

CENTRAL

Element	Unit	Rate Group	Rate Group	Rate Group	Rate Group	Rate Group	Rate Group
Local Loop (Incl. NID)	\$/mo	45.32	55.11	39.44	36.56	13.73	23.07
Local Switching Usage	\$/mo	2.43	2.43	2.43	2.43	2.43	2.43
Port	\$/mo	1.79	1.79	1.79	1.79	1.79	1.79
EAS Switching Usage	\$/mo	0.63	0.63	0.63	0.63	0.63	0.63
EAS Transport	\$/mo	0.15	0.15	0.15	0.15	0.15	0.15
Total Service Cost	\$/mo	50.31	60.10	44.43	41.55	18.72	28.06

UNITED

Element	Unit	Rate Group	Rate Group	Rate Group	Rate Group	Rate Group	Rate Group
Local Loop (Incl. NID)	\$/mo	38.03	27.29	22.43	20.51	15.60	14.40
Local Switching Usage	\$/mo	2.43	2.43	2.43	2.43	2.43	2.43
Port	\$/mo	1.79	1.79	1.79	1.79	1.79	1.79
EAS Switching Usage	\$/mo	0.63	0.63	0.63	0.63	0.63	0.63
EAS Transport	\$/mo	0.15	0.15	0.15	0.15	0.15	0.15
Total Service Cost	\$/mo	43.02	32.28	27.43	25.50	20.59	19.39

**Sprint – Florida
Contribution Analysis
Business Flat-Rate Local Exchange Service**

The contribution analysis for business local exchange service reflects the following major assumptions and calculations:

1. A contribution analysis is provided on a unit and total service basis for Sprint's entire Florida operations (page 1).
2. To demonstrate the revenue/cost relationships between urban and rural areas inherent in the current rate structure, a contribution analysis was completed for each rate group. Exchange level revenue and cost information was summarized for each rate group. Because the rate groups sizes and rates differ between Sprint's (former) Centel and United companies' rate structures, a separate contribution analysis was completed for each territory (pages 2 and 3).
3. Demand for each exchange was extracted from Sprint's December 1997 records (pages 5 through 7).
4. Revenues were calculated by multiplying demand for each exchange by its respective tariff rate (pages 5 through 7).
5. Mandatory extended local calling revenues were included in the calculation of basic local service revenues (pages 5 through 7).
6. Revenue information was summarized for each rate group (separately for United and Centel), including extended calling revenues (page 4).
7. Cost information was summarized at a rate group level and provided on a unit basis (page 8).
8. Subscriber Line Charge (SLC) and touch-tone revenues (where appropriate) have been included in Sprint's contribution analysis.

SPRINT - FLORIDA, INC.
Voice Grade, Flat Rate Business Local Exchange Service
Contribution Analysis

Total Sprint

Line	B1 - Total Statewide Contribution Analysis	Source	Amount	%
1	Statewide Revenue	Page 4 of 8	\$ 7,871,892	
2	Statewide Cost	Cost x Units	\$ 4,811,423	
3	Contribution	Line 1 - Line 2	\$ 3,060,469	63.6%
Line	B1 - Statewide Unit Contribution Analysis	Source	Amount	%
4	Statewide Unit Revenue	Page 4 of 8	\$ 31.71	
5	Statewide Unit Cost	Page 8 of 8	\$ 18.64	
6	Contribution	Line 4 - Line 5	\$ 13.07	70.1%

SPRINT - FLORIDA, INC.
Voice Grade, Flat Rate Business Local Exchange Service
Contribution Analysis

United Exchanges

Line	B1 - Rate Group 1 Unit Contribution Analysis	Source	Amount	%
1	Rate Group 1 Unit Revenue	Page 4 of 8	\$ 26.31	
2	Rate Group 1 Unit Cost	Page 8 of 8	\$ 29.29	
3	Contribution	Line 1 - Line 2	\$ (2.98)	-10.2%
B1 - Rate Group 2 Unit Contribution Analysis				
4	Rate Group 2 Unit Revenue	Page 4 of 8	\$ 28.07	
5	Rate Group 2 Unit Cost	Page 8 of 8	\$ 24.90	
6	Contribution	Line 4 - Line 5	\$ 3.17	12.7%
B1 - Rate Group 3 Unit Contribution Analysis				
7	Rate Group 3 Unit Revenue	Page 4 of 8	\$ 29.31	
8	Rate Group 3 Unit Cost	Page 8 of 8	\$ 22.35	
9	Contribution	Line 7 - Line 8	\$ 6.96	31.1%
B1 - Rate Group 4 Unit Contribution Analysis				
10	Rate Group 4 Unit Revenue	Page 4 of 8	\$ 31.26	
11	Rate Group 4 Unit Cost	Page 8 of 8	\$ 20.04	
12	Contribution	Line 10 - Line 11	\$ 11.22	56.0%
B1 - Rate Group 5 Unit Contribution Analysis				
13	Rate Group 5 Unit Revenue	Page 4 of 8	\$ 33.03	
14	Rate Group 5 Unit Cost	Page 8 of 8	\$ 17.56	
15	Contribution	Line 13 - Line 14	\$ 15.47	88.1%
B1 - Rate Group 6 Unit Contribution Analysis				
16	Rate Group 6 Unit Revenue	Page 4 of 8	\$ 34.88	
17	Rate Group 6 Unit Cost	Page 8 of 8	\$ 15.90	
18	Contribution	Line 16 - Line 17	\$ 18.98	119.4%
B1 - Statewide Unit Contribution Analysis				
19	Statewide Unit Revenue	Page 4 of 8	\$ 31.74	
20	Statewide Unit Cost	Page 8 of 8	\$ 19.42	
21	Contribution	Line 19 - Line 20	\$ 12.32	63.5%

SPRINT - FLORIDA, INC.
Voice Grade, Flat Rate Business Local Exchange Service
Contribution Analysis

Centel Exchanges

Line	B1 - Rate Group 1 Unit Contribution Analysis	Source	Amount	%
1	Rate Group 1 Unit Revenue	Page 4 of 8	\$ 27.63	
2	Rate Group 1 Unit Cost	Page 8 of 8	\$ 24.62	
3	Contribution	Line 1 - Line 2	\$ 3.01	12.2%
B1 - Rate Group 2 Unit Contribution Analysis				
4	Rate Group 2 Unit Revenue	Page 4 of 8	\$ 28.73	
5	Rate Group 2 Unit Cost	Page 8 of 8	\$ 33.07	
6	Contribution	Line 4 - Line 5	\$ (4.34)	-13.1%
B1 - Rate Group 3 Unit Contribution Analysis				
7	Rate Group 3 Unit Revenue	Page 4 of 8	\$ 29.66	
8	Rate Group 3 Unit Cost	Page 8 of 8	\$ 28.25	
9	Contribution	Line 7 - Line 8	\$ 1.41	5.0%
B1 - Rate Group 4 Unit Contribution Analysis				
10	Rate Group 4 Unit Revenue	Page 4 of 8	\$ 30.71	
11	Rate Group 4 Unit Cost	Page 8 of 8	\$ 33.95	
12	Contribution	Line 10 - Line 11	\$ (3.24)	-9.6%
B1 - Rate Group 5 Unit Contribution Analysis				
13	Rate Group 5 Unit Revenue	Page 4 of 8	\$ 31.71	
14	Rate Group 5 Unit Cost	Page 8 of 8	\$ 16.23	
15	Contribution	Line 13 - Line 14	\$ 15.48	95.4%
B1 - Rate Group 6 Unit Contribution Analysis				
16	Rate Group 6 Unit Revenue	Page 4 of 8	\$ 32.74	
17	Rate Group 6 Unit Cost	Page 8 of 8	\$ 13.85	
18	Contribution	Line 16 - Line 17	\$ 18.89	136.4%
B1 - Statewide Unit Contribution Analysis				
19	Statewide Unit Revenue	Page 4 of 8	\$ 31.58	
20	Statewide Unit Cost	Page 8 of 8	\$ 16.55	
21	Contribution	Line 19 - Line 20	\$ 15.03	90.8%

Sprint - FloridaVoice Grade, flat-rate business local exchange service
December 1997Business
Page 4 of 8

Company	Rate Group	Total Monthly		Average Monthly Rate
		Monthly Units	Business Revenue	
Centel	1	2,806	\$ 77,533	\$ 27.63
	2	6,996	\$ 201,021	\$ 28.73
	3	2,426	\$ 71,946	\$ 29.66
	4	690	\$ 21,188	\$ 30.71
	5	15,925	\$ 504,919	\$ 31.71
	6	29,674	\$ 971,625	\$ 32.74
	Total	58,517	\$ 1,848,230	\$ 31.58
United	1	16,060	\$ 422,475	\$ 26.31
	2	6,200	\$ 174,010	\$ 28.07
	3	28,346	\$ 830,623	\$ 29.31
	4	53,003	\$ 1,657,131	\$ 31.26
	5	35,645	\$ 1,177,325	\$ 33.03
	6	50,513	\$ 1,761,895	\$ 34.88
	Total	189,767	\$ 6,023,659	\$ 31.74
	Total Sprint	248,284	\$ 7,871,892	\$ 31.71

Sprint - Florida

Voice Grade, flat-rate business local exchange service
December 1997Business
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Exchange Name	Rate Group	Co.	Monthly Units	Average Touch Tone	Subscriber Line Charge	Per Unit Rate	ELC Revenue	Total Monthly Business Revenue
Alford	2	C	92	\$ 1.00	\$ 7.87	\$ 17.65	\$ 206	\$ 2,646
Altamonte Springs	6	U	10,997	\$ 1.00	\$ 7.87	24.03	\$ 24,616	\$ 386,391
Alva	5	U	142	\$ 1.00	\$ 7.87	22.28	\$ 318	\$ 4,741
Apopka	6	U	3,657	\$ 1.00	\$ 7.87	24.03	\$ 8,186	\$ 128,492
Arcadia	1	U	1,773	\$ 1.00	\$ 7.87	15.20	\$ 3,969	\$ 46,641
Astor	4	U	133	\$ 1.00	\$ 7.87	20.47	\$ -	\$ 3,902
Avon Park	1	U	1,213	\$ 1.00	\$ 7.87	15.20	\$ 2,715	\$ 31,909
Baker	2	C	207	\$ 1.00	\$ 7.87	17.65	\$ 463	\$ 5,952
Belleview	4	U	1,990	\$ 1.00	\$ 7.87	20.47	\$ 4,455	\$ 62,837
Beverly Hills	3	U	1,010	\$ 1.00	\$ 7.87	18.71	\$ 2,261	\$ 30,114
Boca Grande	1	U	367	\$ 1.00	\$ 7.87	15.20	\$ 822	\$ 9,655
Bonifay	1	C	843	\$ 1.00	\$ 7.87	16.65	\$ 1,897	\$ 23,398
Bonita Springs	5	U	3,401	\$ 1.00	\$ 7.87	22.28	\$ -	\$ 105,933
Bowling Green	1	U	195	\$ 1.00	\$ 7.87	15.20	\$ 437	\$ 5,130
Buenaventura	3	U	784	\$ 1.00	\$ 7.87	18.71	\$ 1,755	\$ 23,376
Bushnell	1	U	1,201	\$ 1.00	\$ 7.87	15.20	\$ 2,688	\$ 31,593
Cape Coral	5	U	2,788	\$ 1.00	\$ 7.87	22.28	\$ 6,241	\$ 93,080
Cape Haze	2	U	673	\$ 1.00	\$ 7.87	16.96	\$ 1,507	\$ 18,889
Casselberry	6	U	1,776	\$ 1.00	\$ 7.87	24.03	\$ 3,976	\$ 62,402
Chassahowitzka	3	U	164	\$ 1.00	\$ 7.87	18.71	\$ -	\$ 4,523
Cherry Lake	1	C	63	\$ 1.00	\$ 7.87	16.65	\$ -	\$ 1,606
Clermont	6	U	1,937	\$ 1.00	\$ 7.87	24.03	\$ -	\$ 63,723
Clewiston	1	U	1,241	\$ 1.00	\$ 7.87	15.20	\$ 2,778	\$ 32,646
Cottondale	2	C	152	\$ 1.00	\$ 7.87	17.65	\$ 340	\$ 4,371
Crawfordville	6	C	954	\$ 1.00	\$ 7.87	21.75	\$ -	\$ 29,209
Crestview	2	C	2,299	\$ 1.00	\$ 7.87	17.65	\$ 5,146	\$ 66,110
Crystal River	3	U	2,358	\$ 1.00	\$ 7.87	18.71	\$ -	\$ 65,028
Cypress Lake	5	U	4,250	\$ 1.00	\$ 7.87	22.28	\$ 9,514	\$ 141,891
Dade City	2	U	1,402	\$ 1.00	\$ 7.87	16.96	\$ 3,138	\$ 39,348
Defuniak Springs	2	C	1,339	\$ 1.00	\$ 7.87	17.65	\$ 2,997	\$ 38,504
Deltona Lakes	3	U	696	\$ 1.00	\$ 7.87	18.71	\$ 1,558	\$ 20,752
Destin	5	C	4,003	\$ 1.00	\$ 7.87	20.60	\$ 8,961	\$ 126,920
East Fort Myers	5	U	1,503	\$ 1.00	\$ 7.87	22.28	\$ 3,364	\$ 50,179
Eustis	4	U	1,874	\$ 1.00	\$ 7.87	20.47	\$ -	\$ 54,979
Everglades	1	U	268	\$ 1.00	\$ 7.87	15.20	\$ 645	\$ 7,576
Fort Meade	3	U	400	\$ 1.00	\$ 7.87	18.71	\$ 895	\$ 11,926
Fort Myers	5	U	4,071	\$ 1.00	\$ 7.87	22.28	\$ 9,113	\$ 135,915
Fort Myers Beach	5	U	1,282	\$ 1.00	\$ 7.87	22.28	\$ 2,870	\$ 42,801
Fort Walton Beach	5	C	8,114	\$ 1.00	\$ 7.87	20.60	\$ 18,163	\$ 257,263
Freeport	2	C	339	\$ 1.00	\$ 7.87	17.65	\$ 759	\$ 9,748
Glendale	1	C	27	\$ 1.00	\$ 7.87	16.65	\$ 60	\$ 749
Glendale	1	C	27	\$ 1.00	\$ 7.87	16.65	\$ 60	\$ 749
Golden Gate	4	U	2,376	\$ 1.00	\$ 7.87	20.47	\$ 5,319	\$ 75,025
Goldenrod	6	U	5,542	\$ 1.00	\$ 7.87	24.03	\$ 12,406	\$ 194,724
Grand Ridge	2	C	137	\$ 1.00	\$ 7.87	17.65	\$ 307	\$ 3,940
Greenville	6	C	173	\$ 1.00	\$ 7.87	21.75	\$ -	\$ 5,297
Greenwood	2	C	59	\$ 1.00	\$ 7.87	17.65	\$ 132	\$ 1,697
Groveland	4	U	558	\$ 1.00	\$ 7.87	20.47	\$ -	\$ 16,370

Sprint - Florida

Voice Grade, flat-rate business local exchange service
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Exchange Name	Rate Group	Co.	Monthly Units	Average Touch Tone	Subscriber Line Charge	Per Unit Rate	ELC Revenue	Total Monthly Business Revenue
Highlands	4	U	737	\$ 1.00	\$ 7.87	20.47	\$ 1,650	\$ 23,272
Homosassa Springs	3	U	983	\$ 1.00	\$ 7.87	18.71	\$ -	\$ 27,109
Howey-In-The-Hills	4	U	186	\$ 1.00	\$ 7.87	20.47	\$ 416	\$ 5,873
Immokalee	1	U	1,056	\$ 1.00	\$ 7.87	15.20	\$ 2,364	\$ 27,779
Inverness	3	U	2,775	\$ 1.00	\$ 7.87	18.71	\$ -	\$ 76,528
Iona	5	U	1,186	\$ 1.00	\$ 7.87	22.28	\$ 2,655	\$ 39,596
Kenansville	3	U	127	\$ 1.00	\$ 7.87	18.71	\$ -	\$ 3,502
Kingsley Lake	2	C	70	\$ 1.00	\$ 7.87	17.65	\$ -	\$ 1,856
Kissimmee	3	U	6,811	\$ 1.00	\$ 7.87	18.71	\$ 15,246	\$ 203,077
Labelle	1	U	1,161	\$ 1.00	\$ 7.87	15.20	\$ 2,599	\$ 30,541
Lady Lake (753)	4	U	1,034	\$ 1.00	\$ 7.87	20.47	\$ 2,315	\$ 32,650
Lake Brantley	6	U	6,656	\$ 1.00	\$ 7.87	24.03	\$ 14,899	\$ 233,865
Lake Helen	3	U	228	\$ 1.00	\$ 7.87	18.71	\$ 510	\$ 6,798
Lake Placid	1	U	1,261	\$ 1.00	\$ 7.87	15.20	\$ 2,823	\$ 33,172
Lawtey	2	C	124	\$ 1.00	\$ 7.87	17.65	\$ 278	\$ 3,566
Lee	1	C	93	\$ 1.00	\$ 7.87	16.65	\$ -	\$ 2,373
Leesburg	4	U	4,132	\$ 1.00	\$ 7.87	20.47	\$ 9,250	\$ 130,473
Lehigh Acres	4	U	1,240	\$ 1.00	\$ 7.87	20.47	\$ 2,776	\$ 39,155
Madison	1	C	1,045	\$ 1.00	\$ 7.87	16.65	\$ 2,339	\$ 29,005
Maitland Center	6	U	2,859	\$ 1.00	\$ 7.87	24.03	\$ 6,400	\$ 100,454
Malone	2	C	161	\$ 1.00	\$ 7.87	17.65	\$ 360	\$ 4,629
Marco Island	4	U	2,193	\$ 1.00	\$ 7.87	20.47	\$ -	\$ 64,337
Marianna	3	C	2,426	\$ 1.00	\$ 7.87	18.55	\$ 5,431	\$ 71,946
Mary Esther	5	C	386	\$ 1.00	\$ 7.87	20.60	\$ 864	\$ 12,238
Monticello	6	C	981	\$ 1.00	\$ 7.87	21.75	\$ 2,196	\$ 32,232
Montverde	6	U	114	\$ 1.00	\$ 7.87	24.03	\$ -	\$ 3,750
Moore Haven	1	U	412	\$ 1.00	\$ 7.87	15.20	\$ 922	\$ 10,838
Mount Dora	4	U	1,787	\$ 1.00	\$ 7.87	20.47	\$ 4,000	\$ 56,426
Murdock	3	U	635	\$ 1.00	\$ 7.87	18.71	\$ 1,421	\$ 18,933
Naples	4	U	12,782	\$ 1.00	\$ 7.87	20.47	\$ 28,612	\$ 403,605
Niceville	5	C	2,076	\$ 1.00	\$ 7.87	20.60	\$ 4,647	\$ 65,822
North Cape Coral	5	U	2,725	\$ 1.00	\$ 7.87	22.28	\$ 6,100	\$ 90,977
North Fort Myers	5	U	1,864	\$ 1.00	\$ 7.87	22.28	\$ 4,173	\$ 62,232
North Naples	4	U	5,623	\$ 1.00	\$ 7.87	20.47	\$ 12,587	\$ 177,552
Ocal Nat Forest	4	U	326	\$ 1.00	\$ 7.87	20.47	\$ -	\$ 9,564
Ocala	4	U	9,370	\$ 1.00	\$ 7.87	20.47	\$ 20,975	\$ 295,868
Ocklawaha	4	U	233	\$ 1.00	\$ 7.87	20.47	\$ 522	\$ 7,358
Okeechobee	1	U	2,919	\$ 1.00	\$ 7.87	15.20	\$ 6,534	\$ 76,787
Orange City	3	U	1,752	\$ 1.00	\$ 7.87	18.71	\$ 3,922	\$ 52,238
Panacea	6	C	152	\$ 1.00	\$ 7.87	21.75	\$ -	\$ 4,654
Pine Island	5	U	706	\$ 1.00	\$ 7.87	22.28	\$ -	\$ 21,990
Ponce De Leon	2	C	116	\$ 1.00	\$ 7.87	17.65	\$ 260	\$ 3,336
Port Charlotte	1	U	4,970	\$ 1.00	\$ 7.87	18.71	\$ 11,125	\$ 148,186
Punta Gorda	3	U	2,820	\$ 1.00	\$ 7.87	18.71	\$ 6,313	\$ 84,082
Reedy Creek	6	U	4,277	\$ 1.00	\$ 7.87	24.03	\$ 9,574	\$ 150,277
Reg. Airport	5	U	1,521	\$ 1.00	\$ 7.87	22.28	\$ 3,405	\$ 50,780
Reynolds Hill	1	C	51	\$ 1.00	\$ 7.87	16.65	\$ 114	\$ 1,415
Rolling Green	4	U	316	\$ 1.00	\$ 7.87	20.47	\$ 707	\$ 9,978
Saint Cloud	3	U	1,833	\$ 1.00	\$ 7.87	18.71	\$ 4,103	\$ 54,653
Salt Springs	4	U	113	\$ 1.00	\$ 7.87	20.47	\$ -	\$ 3,315

Sprint - FloridaVoice Grade, flat-rate business local exchange service
December 1997Business
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Exchange Name	Rate Group	Co.	Monthly Units	Average Touch Tone	Subscriber Line Charge	Per Unit Rate	ELC Revenue	Total Monthly Business Revenue
San Antonio	2	U	401	\$ 1.00	\$ 7.87	16.96	\$ 898	\$ 11,255
San Carlos Park	5	U	908	\$ 1.00	\$ 7.87	22.28	\$ 2,033	\$ 30,315
Sanibel-Captiva Islands	5	U	1,577	\$ 1.00	\$ 7.87	22.28	\$ -	\$ 49,120
Santa Rosa	4	C	690	\$ 1.00	\$ 7.87	19.60	\$ 1,545	\$ 21,188
Seagrove Beach	1	C	611	\$ 1.00	\$ 7.87	16.65	\$ 1,368	\$ 16,959
Sebring	2	U	3,068	\$ 1.00	\$ 7.87	16.96	\$ 6,868	\$ 86,107
Shady Road	4	U	2,971	\$ 1.00	\$ 7.87	20.47	\$ 6,651	\$ 93,813
Shalimar	5	C	879	\$ 1.00	\$ 7.87	20.60	\$ 1,968	\$ 27,870
Silver Springs	4	U	452	\$ 1.00	\$ 7.87	20.47	\$ 1,012	\$ 14,273
Silver Springs Shores	4	U	404	\$ 1.00	\$ 7.87	20.47	\$ 904	\$ 12,756
Sneads	2	C	229	\$ 1.00	\$ 7.87	17.65	\$ 513	\$ 6,586
Sopchoppy	6	C	89	\$ 1.00	\$ 7.87	21.75	\$ -	\$ 2,725
South Fort Myers	5	U	6,894	\$ 1.00	\$ 7.87	22.28	\$ 15,432	\$ 230,163
Spring Lake	2	U	400	\$ 1.00	\$ 7.87	16.96	\$ 895	\$ 11,226
St. Marks	6	C	127	\$ 1.00	\$ 7.87	21.75	\$ -	\$ 3,888
Starke	2	C	1,672	\$ 1.00	\$ 7.87	17.65	\$ 3,743	\$ 48,080
Suncoast	5	U	827	\$ 1.00	\$ 7.87	22.28	\$ 1,851	\$ 27,610
Tallahassee	6	C	26,843	\$ 1.00	\$ 7.87	21.75	\$ 60,088	\$ 681,956
Tavares	4	U	1,523	\$ 1.00	\$ 7.87	20.47	\$ -	\$ 44,681
Triacoochee	2	U	256	\$ 1.00	\$ 7.87	16.96	\$ 573	\$ 7,185
Umatilla	4	U	650	\$ 1.00	\$ 7.87	20.47	\$ -	\$ 19,069
Valparaiso	5	C	467	\$ 1.00	\$ 7.87	20.60	\$ 1,045	\$ 14,806
Wauchula	1	U	1,165	\$ 1.00	\$ 7.87	15.20	\$ 2,608	\$ 30,647
Westville	1	C	73	\$ 1.00	\$ 7.87	16.65	\$ 163	\$ 2,026
Wildwood	1	U	907	\$ 1.00	\$ 7.87	15.20	\$ 2,030	\$ 23,859
Williston	1	U	639	\$ 1.00	\$ 7.87	15.20	\$ 1,430	\$ 16,809
Windermere	6	U	675	\$ 1.00	\$ 7.87	24.03	\$ -	\$ 22,206
Winter Garden	6	U	3,052	\$ 1.00	\$ 7.87	24.03	\$ -	\$ 100,403
Winter Park	6	U	8,971	\$ 1.00	\$ 7.87	24.03	\$ 20,082	\$ 315,206
Woodville	6	C	355	\$ 1.00	\$ 7.87	21.75	\$ 795	\$ 11,664
Zolfo Springs	1	U	262	\$ 1.00	\$ 7.87	15.20	\$ 586	\$ 6,892
Total Sprint			248,284				\$ 495,435	\$ 7,871,892

STATEWIDE

Element	Units	Statewide Average	Central	United
Local Loop (Incl. NID)	\$/mo	13.46	11.37	14.24
Local Switching Usage	\$/mo	2.68	2.68	2.68
Port	\$/mo	1.79	1.79	1.79
EAS Switching Usage	\$/mo	0.58	0.58	0.58
EAS Transport	\$/mo	0.14	0.14	0.14
Total Service Cost	\$/mo	18.64	16.55	19.42

CENTRAL

Element	Units	Rate Group 1	Rate Group 2	Rate Group 3	Rate Group 4	Rate Group 5	Rate Group 6
Local Loop (Incl. NID)	\$/mo	19.44	27.89	23.06	28.77	11.04	8.67
Local Switching Usage	\$/mo	2.68	2.68	2.68	2.68	2.68	2.68
Port	\$/mo	1.79	1.79	1.79	1.79	1.79	1.79
EAS Switching Usage	\$/mo	0.58	0.58	0.58	0.58	0.58	0.58
EAS Transport	\$/mo	0.14	0.14	0.14	0.14	0.14	0.14
Total Service Cost	\$/mo	24.62	33.07	28.25	33.95	16.23	13.85

UNITED

Element	Units	Rate Group 1	Rate Group 2	Rate Group 3	Rate Group 4	Rate Group 5	Rate Group 6
Local Loop (Incl. NID)	\$/mo	24.11	19.71	17.16	14.85	12.37	10.71
Local Switching Usage	\$/mo	2.68	2.68	2.68	2.68	2.68	2.68
Port	\$/mo	1.79	1.79	1.79	1.79	1.79	1.79
EAS Switching Usage	\$/mo	0.58	0.58	0.58	0.58	0.58	0.58
EAS Transport	\$/mo	0.14	0.14	0.14	0.14	0.14	0.14
Total Service Cost	\$/mo	29.29	24.90	22.35	20.04	17.56	15.90

**Sprint – Florida
Contribution Analysis
Centrex Local Exchange Service**

The contribution analysis for business local exchange service reflects the following major assumptions and calculations:

1. A contribution analysis is provided on a unit and total service basis for Sprint's entire Florida operations (page 1).
2. Demand for Sprint's entire Florida operations was extracted from Sprint's December 1997 records (page 1).
3. Revenues were extracted from Sprint's December 1997 records (page 1).
4. Average revenue per Centrex line was developed by dividing Centrex revenue by Centrex units.
5. Cost information was summarized at a statewide level and provided on a unit basis (page 2).
6. Subscriber Line Charge (SLC) revenue have been included in Sprint's contribution analysis.

SPRINT - FLORIDA, INC.
Centrex Service
Contribution Analysis

Total Sprint

Line	Centrex - Total Statewide Contribution Analysis	Source	Amount	%
1	Statewide Revenue	End User Billing	2,928,413	
2	Statewide Cost	Line 5 * Line 7	\$ 1,890,151	
3	Contribution		\$ 1,038,262	54.9%
Line	Centrex - Statewide Unit Contribution Analysis	Source	Amount	%
4	Statewide Unit Revenue	Line 1/Line 7	\$ 29.72	
5	Statewide Unit Cost	Page 2	\$ 19.18	
6	Contribution		\$ 10.54	54.9%
7	Centrex Units - December 1997	End User Billing	98,548	

FLORIDA TSLRIC STUDY

Service: Centrex

STATEWIDE

Element	Units	Statewide Average
Local Loop (Incl. NID)	\$/mo	13.46
Local Switching Usage	\$/mo	2.51
Port	\$/mo	1.79
EAS Switching Usage	\$/mo	1.15
EAS Transport	\$/mo	0.27
Total Service Cost	\$/mo	19.18



**Sprint – Florida
Contribution Analysis
PBX Exchange Service**

The contribution analysis for PBX exchange service reflects the following major assumptions and calculations:

1. A contribution analysis is provided on a unit and total service basis for Sprint's entire Florida operations (page 1).
2. To demonstrate the revenue/cost relationships between urban and rural areas inherent in the current rate structure, a contribution analysis was completed for each rate group. Exchange level revenue and cost information was summarized for each rate group. Because the rate groups sizes and rates differ between Sprint's (former) Centel and United companies' rate structures, a separate contribution analysis was completed for each territory (pages 2 and 3).
3. Demand for each exchange was extracted from Sprint's December 1997 records (pages 5 through 7).
4. Revenues were calculated by multiplying demand for each exchange by its respective tariff rate (pages 5 through 7).
5. Mandatory extended local calling revenues were included in the calculation of basic local service revenues (pages 5 through 7).
6. Revenue information was summarized for each rate group (separately for United and Centel), including extended calling revenues (page 4).
7. Cost information was summarized at a rate group level and provided on a unit basis (page 8).
8. Subscriber Line Charge (SLC) and touch-tone revenues (where appropriate) have been included in Sprint's contribution analysis.

SPRINT - FLORIDA, INC.
PBX Exchange Service
Contribution Analysis

Total Sprint

Line	PBX - Statewide Unit Contribution Analysis	Source	Amount	%
1	Statewide Revenue	Page 4 of 8	\$ 2,162,179	
2	Statewide Cost	Units X Cost	\$ 764,860	
3	Contribution	Line 1 - Line 2	\$ 1,397,319	182.7%
PBX - Statewide Unit Contribution Analysis				
4	Statewide Unit Revenue	Page 4 of 8	\$ 54.14	
5	Statewide Unit Cost	Page 8 of 8	19.70	
6	Contribution	Line 4 - Line 5	\$ 34.44	174.8%

SPRINT - FLORIDA, INC.
PBX Exchange Service
Contribution Analysis

United Exchanges

Line		Source	Amount	%
PBX - Rate Group 1 Unit Contribution Analysis				
1	Rate Group 1 Unit Revenue	Page 4 of 8	\$ 41.41	
2	Rate Group 1 Unit Cost	Page 8 of 8	\$ 30.34	
3	Contribution	Line 1 - Line 2	\$ 11.07	36.5%
PBX - Rate Group 2 Unit Contribution Analysis				
4	Rate Group 2 Unit Revenue	Page 4 of 8	\$ 44.92	
5	Rate Group 2 Unit Cost	Page 8 of 8	\$ 25.95	
6	Contribution	Line 4 - Line 5	\$ 18.97	73.1%
PBX - Rate Group 3 Unit Contribution Analysis				
7	Rate Group 3 Unit Revenue	Page 4 of 8	\$ 48.06	
8	Rate Group 3 Unit Cost	Page 8 of 8	\$ 23.40	
9	Contribution	Line 7 - Line 8	\$ 24.66	105.4%
PBX - Rate Group 4 Unit Contribution Analysis				
10	Rate Group 4 Unit Revenue	Page 4 of 8	\$ 51.73	
11	Rate Group 4 Unit Cost	Page 8 of 8	\$ 21.09	
12	Contribution	Line 10 - Line 11	\$ 30.64	145.3%
PBX - Rate Group 5 Unit Contribution Analysis				
13	Rate Group 5 Unit Revenue	Page 4 of 8	\$ 55.33	
14	Rate Group 5 Unit Cost	Page 8 of 8	\$ 18.61	
15	Contribution	Line 13 - Line 14	\$ 36.72	197.3%
PBX - Rate Group 6 Unit Contribution Analysis				
16	Rate Group 6 Unit Revenue	Page 4 of 8	\$ 58.99	
17	Rate Group 6 Unit Cost	Page 8 of 8	\$ 16.95	
18	Contribution	Line 16 - Line 17	\$ 42.04	248.0%
PBX - Statewide Unit Contribution Analysis				
19	Statewide Unit Revenue	Page 4 of 8	\$ 54.45	
20	Statewide Unit Cost	Page 8 of 8	\$ 20.48	
21	Contribution	Line 19 - Line 20	\$ 33.97	165.9%

SPRINT - FLORIDA, INC.
PBX Exchange Service
Contribution Analysis

Centel Exchanges

Line	PBX - Rate Group 1 Unit Contribution Analysis	Source	Amount	%
1	Rate Group 1 Unit Revenue	Page 4 of 8	\$ 44.31	
2	Rate Group 1 Unit Cost	Page 8 of 8	\$ 25.67	
3	Contribution	Line 1 - Line 2	\$ 18.64	72.6%
	PBX - Rate Group 2 Unit Contribution Analysis	Source	Amount	%
4	Rate Group 2 Unit Revenue	Page 4 of 8	\$ 46.21	
5	Rate Group 2 Unit Cost	Page 8 of 8	\$ 34.12	
6	Contribution	Line 4 - Line 5	\$ 12.09	35.4%
	PBX - Rate Group 3 Unit Contribution Analysis	Source	Amount	%
7	Rate Group 3 Unit Revenue	Page 4 of 8	\$ 48.11	
8	Rate Group 3 Unit Cost	Page 8 of 8	\$ 29.30	
9	Contribution	Line 7 - Line 8	\$ 18.81	64.2%
	PBX - Rate Group 4 Unit Contribution Analysis	Source	Amount	%
10	Rate Group 4 Unit Revenue	Page 4 of 8	\$ 50.21	
11	Rate Group 4 Unit Cost	Page 8 of 8	\$ 35.00	
12	Contribution	Line 10 - Line 11	\$ 15.21	43.4%
	PBX - Rate Group 5 Unit Contribution Analysis	Source	Amount	%
13	Rate Group 5 Unit Revenue	Page 4 of 8	\$ 52.21	
14	Rate Group 5 Unit Cost	Page 8 of 8	\$ 17.28	
15	Contribution	Line 13 - Line 14	\$ 34.93	202.1%
	PBX - Rate Group 6 Unit Contribution Analysis	Source	Amount	%
16	Rate Group 6 Unit Revenue	Page 4 of 8	\$ 54.48	
17	Rate Group 6 Unit Cost	Page 8 of 8	\$ 14.90	
18	Contribution	Line 16 - Line 17	\$ 39.58	265.7%
	PBX - Statewide Unit Contribution Analysis	Source	Amount	%
19	Statewide Unit Revenue	Page 4 of 8	\$ 54.48	
20	Statewide Unit Cost	Page 8 of 8	\$ 17.61	
21	Contribution	Line 19 - Line 20	\$ 36.87	209.4%

Sprint - Florida

PBX Trunks
December 1997

Company	Rate Group	Monthly Units	Total Monthly PBX Revenue	Average Monthly Rate
Centel	1	115	\$ 5,095	\$ 44.31
	2	434	\$ 20,056	\$ 46.21
	3	291	\$ 14,000	\$ 48.11
	4	101	\$ 5,071	\$ 50.21
	5	2,445	\$ 127,648	\$ 52.21
	6	5,215	\$ 284,129	\$ 54.48
	Total	8,601	\$ 455,999	\$ 53.02
United	1	1,158	\$ 47,949	\$ 41.41
	2	638	\$ 28,657	\$ 44.92
	3	3,907	\$ 187,757	\$ 48.06
	4	6,683	\$ 345,724	\$ 51.73
	5	5,929	\$ 328,047	\$ 55.33
	6	13,020	\$ 768,046	\$ 58.99
	Total	31,335	\$ 1,706,181	\$ 54.45
Total Sprint		39,936	\$ 2,162,179	\$ 54.14

Sprint - Florida

PBX Trunks
December 1997PBX
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Exchange Name	Rate Group	Co.	Monthly Units	Average Touch Tone	Subscriber Line Charge	Per Unit Rate	ELC Revenue	Total Monthly PBX Trunks Revenue
Alford	2	C	0	\$ 1.00	\$ 7.87	\$ 35.30	\$ -	\$ -
Altamonte Springs	6	U	1,741	\$ 1.00	\$ 7.87	48.06	\$ 3,726	\$ 102,837
Alva	5	U	15	\$ 1.00	\$ 7.87	44.53	\$ 32	\$ 833
Apopka	6	U	292	\$ 1.00	\$ 7.87	48.06	\$ 625	\$ 17,248
Arcadia	1	U	112	\$ 1.00	\$ 7.87	30.40	\$ 240	\$ 4,638
Astor	4	U	0	\$ 1.00	\$ 7.87	40.98	\$ -	\$ -
Avon Park	1	U	124	\$ 1.00	\$ 7.87	30.40	\$ 265	\$ 5,134
Baker	2	C	0	\$ 1.00	\$ 7.87	35.30	\$ -	\$ -
Belleview	4	U	37	\$ 1.00	\$ 7.87	40.98	\$ 79	\$ 1,923
Beverly Hills	3	U	130	\$ 1.00	\$ 7.87	37.47	\$ 278	\$ 6,302
Boca Grande	1	U	47	\$ 1.00	\$ 7.87	30.40	\$ 101	\$ 1,947
Bonifay	1	C	38	\$ 1.00	\$ 7.87	33.30	\$ 81	\$ 1,683
Bonita Springs	5	U	379	\$ 1.00	\$ 7.87	44.53	\$ -	\$ 20,238
Bowling Green	1	U	27	\$ 1.00	\$ 7.87	30.40	\$ 58	\$ 1,118
Buenaventura	3	U	29	\$ 1.00	\$ 7.87	37.47	\$ 62	\$ 1,406
Bushnell	1	U	91	\$ 1.00	\$ 7.87	30.40	\$ 195	\$ 3,768
Cape Coral	5	U	149	\$ 1.00	\$ 7.87	44.53	\$ 319	\$ 8,275
Cape Haze	2	U	0	\$ 1.00	\$ 7.87	33.91	\$ -	\$ -
Casselberry	6	U	65	\$ 1.00	\$ 7.87	48.06	\$ 139	\$ 3,839
Chassahowitzka	3	U	0	\$ 1.00	\$ 7.87	37.47	\$ -	\$ -
Cherry Lake	1	C	0	\$ 1.00	\$ 7.87	33.30	\$ -	\$ -
Clermont	6	U	84	\$ 1.00	\$ 7.87	48.06	\$ -	\$ 4,782
Clewiston	1	U	131	\$ 1.00	\$ 7.87	30.40	\$ 280	\$ 5,424
Cotfordale	2	C	0	\$ 1.00	\$ 7.87	35.30	\$ -	\$ -
Crawfordville	6	C	8	\$ 1.00	\$ 7.87	43.50	\$ -	\$ 419
Crestview	2	C	133	\$ 1.00	\$ 7.87	35.30	\$ 285	\$ 6,159
Crystal River	3	U	517	\$ 1.00	\$ 7.87	37.47	\$ -	\$ 23,957
Cypress Lake	5	U	906	\$ 1.00	\$ 7.87	44.53	\$ 1,939	\$ 50,317
Dade City	2	U	246	\$ 1.00	\$ 7.87	33.91	\$ 526	\$ 11,049
Defuniak Springs	2	C	129	\$ 1.00	\$ 7.87	35.30	\$ 276	\$ 5,974
Deltona Lakes	3	U	21	\$ 1.00	\$ 7.87	37.47	\$ 45	\$ 1,018
Destin	5	C	443	\$ 1.00	\$ 7.87	41.20	\$ 948	\$ 23,128
East Fort Myers	5	U	109	\$ 1.00	\$ 7.87	44.53	\$ 233	\$ 6,053
Eustis	4	U	191	\$ 1.00	\$ 7.87	40.98	\$ -	\$ 9,521
Everglades	1	U	12	\$ 1.00	\$ 7.87	30.40	\$ 26	\$ 497
Fort Meade	3	U	51	\$ 1.00	\$ 7.87	37.47	\$ 109	\$ 2,472
Fort Myers	5	U	1,826	\$ 1.00	\$ 7.87	44.53	\$ 3,480	\$ 90,304
Fort Myers Beach	5	U	126	\$ 1.00	\$ 7.87	44.53	\$ 270	\$ 6,998
Fort Walton Beach	5	C	1,572	\$ 1.00	\$ 7.87	41.20	\$ 3,364	\$ 82,070
Freeport	2	C	0	\$ 1.00	\$ 7.87	35.30	\$ -	\$ -
Glendale	1	C	0	\$ 1.00	\$ 7.87	33.30	\$ -	\$ -
Golden Gate	4	U	111	\$ 1.00	\$ 7.87	40.98	\$ 238	\$ 5,771
Goldenrod	6	U	1,037	\$ 1.00	\$ 7.87	48.06	\$ 2,209	\$ 60,958
Grand Ridge	2	C	4	\$ 1.00	\$ 7.87	35.30	\$ 9	\$ 186

Sprint - Florida

PBX Trunks
December 1997PBX
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Exchange Name	Rate Group	Co.	Monthly Units	Average Touch Tone	Subscriber Line Charge	Per Unit Rate	ELC Revenue	Total Monthly PBX Trunks Revenue
Greenville	6	C	0	\$ 1.00	\$ 7.87	43.50	\$ -	\$ -
Greenwood	2	C	0	\$ 1.00	\$ 7.87	35.30	\$ -	\$ -
Groveland	4	U	55	\$ 1.00	\$ 7.87	40.98	\$ -	\$ 2,742
Highlands	4	U	124	\$ 1.00	\$ 7.87	40.98	\$ 265	\$ 6,446
Homosassa Springs	3	U	25	\$ 1.00	\$ 7.87	37.47	\$ -	\$ 1,158
Hcwey-In-The-Hills	4	U	49	\$ 1.00	\$ 7.87	40.98	\$ 105	\$ 2,548
Immokalee	1	U	102	\$ 1.00	\$ 7.87	30.40	\$ 218	\$ 4,223
Inverness	3	U	225	\$ 1.00	\$ 7.87	37.47	\$ -	\$ 10,426
Iona	5	U	140	\$ 1.00	\$ 7.87	44.53	\$ 300	\$ 7,776
Kenansville	3	U	2	\$ 1.00	\$ 7.87	37.47	\$ -	\$ 93
Kingsley Lake	2	C	20	\$ 1.00	\$ 7.87	35.30	\$ -	\$ 883
Kissimmee	3	U	1,421	\$ 1.00	\$ 7.87	37.47	\$ 3,041	\$ 68,887
Labelle	1	U	80	\$ 1.00	\$ 7.87	30.40	\$ 171	\$ 3,312
Lady Lake (753)	4	U	82	\$ 1.00	\$ 7.87	40.98	\$ 175	\$ 4,263
Lake Brantley	6	U	1,013	\$ 1.00	\$ 7.87	48.06	\$ 2,168	\$ 59,836
Lake Helen	3	U	36	\$ 1.00	\$ 7.87	37.47	\$ 77	\$ 1,745
Lake Placid	1	U	46	\$ 1.00	\$ 7.87	30.40	\$ 98	\$ 1,904
Lawley	2	C	12	\$ 1.00	\$ 7.87	35.30	\$ 26	\$ 556
Lee	1	C	0	\$ 1.00	\$ 7.87	33.30	\$ -	\$ -
Leesburg	4	U	661	\$ 1.00	\$ 7.87	40.98	\$ 1,415	\$ 34,364
Lehigh Acres	4	U	79	\$ 1.00	\$ 7.87	40.98	\$ 169	\$ 4,107
Madison	1	C	59	\$ 1.00	\$ 7.87	33.30	\$ 126	\$ 2,614
Maitland Center	6	U	2,867	\$ 1.00	\$ 7.87	48.06	\$ 6,136	\$ 169,347
Malone	2	C	0	\$ 1.00	\$ 7.87	35.30	\$ -	\$ -
Marco Island	4	U	252	\$ 1.00	\$ 7.87	40.98	\$ -	\$ 12,562
Marianna	3	C	291	\$ 1.00	\$ 7.87	37.10	\$ 623	\$ 14,000
Mary Esther	5	C	13	\$ 1.00	\$ 7.87	41.20	\$ 28	\$ 679
Monticello	6	C	15	\$ 1.00	\$ 7.87	43.50	\$ 32	\$ 818
Montverde	6	U	4	\$ 1.00	\$ 7.87	48.06	\$ -	\$ 228
Moore Haven	1	U	31	\$ 1.00	\$ 7.87	30.40	\$ 66	\$ 1,283
Mount Dora	4	U	105	\$ 1.00	\$ 7.87	40.98	\$ 225	\$ 5,459
Murdock	3	U	69	\$ 1.00	\$ 7.87	37.47	\$ 148	\$ 3,345
Naples	4	U	2,005	\$ 1.00	\$ 7.87	40.98	\$ 4,291	\$ 104,235
Niceville	5	C	223	\$ 1.00	\$ 7.87	41.20	\$ 477	\$ 11,642
North Cape Coral	5	U	282	\$ 1.00	\$ 7.87	44.53	\$ 604	\$ 15,662
North Fort Myers	5	U	215	\$ 1.00	\$ 7.87	44.53	\$ 460	\$ 11,940
North Naples	4	U	693	\$ 1.00	\$ 7.87	40.98	\$ 1,483	\$ 36,027
Ocal Nat Forest	4	U	0	\$ 1.00	\$ 7.87	40.98	\$ -	\$ -
Ocala	4	U	1,309	\$ 1.00	\$ 7.87	40.98	\$ 2,802	\$ 68,052
Ocklawaha	4	U	0	\$ 1.00	\$ 7.87	40.98	\$ -	\$ -
Okechobee	1	U	146	\$ 1.00	\$ 7.87	30.40	\$ 312	\$ 6,045
Orange City	3	U	193	\$ 1.00	\$ 7.87	37.47	\$ 413	\$ 9,356
Panacea	6	C	4	\$ 1.00	\$ 7.87	43.50	\$ -	\$ 209
Pine Island	5	U	0	\$ 1.00	\$ 7.87	44.53	\$ -	\$ -

PBX
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Sprint - Florida

PBX Trunks
December 1997

Exchange Name	Rate Group	Co.	Monthly Units	Average Touch Tone	Subscriber Line Charge	Per Unit Rate	ELC Revenue	Total Monthly PBX Trunks Revenue
Ponce De Leon	2	C	0	\$ 1.00	\$ 7.87	35.30	\$ -	\$ -
Port Charlotte	3	U	598	\$ 1.00	\$ 7.87	37.47	\$ 1,280	\$ 28,990
Punta Gorda	3	U	485	\$ 1.00	\$ 7.87	37.47	\$ 1,038	\$ 23,512
Reedy Creek	6	U	2,748	\$ 1.00	\$ 7.87	48.06	\$ 5,881	\$ 162,318
Reg. Airport	5	U	262	\$ 1.00	\$ 7.87	44.53	\$ 561	\$ 14,551
Reynolds Hill	1	C	0	\$ 1.00	\$ 7.87	33.30	\$ -	\$ -
Rolling Green	4	U	0	\$ 1.00	\$ 7.87	40.98	\$ -	\$ -
Saint Cloud	3	U	105	\$ 1.00	\$ 7.87	37.47	\$ 225	\$ 5,090
Salt Springs	4	U	7	\$ 1.00	\$ 7.87	40.98	\$ -	\$ 349
San Antonio	2	U	67	\$ 1.00	\$ 7.87	33.91	\$ 143	\$ 3,009
San Carlos Park	5	U	115	\$ 1.00	\$ 7.87	44.53	\$ 246	\$ 6,387
Sanibel-Captiva Islands	5	U	199	\$ 1.00	\$ 7.87	44.53	\$ -	\$ 10,626
Santa Rosa	4	C	101	\$ 1.00	\$ 7.87	39.20	\$ 216	\$ 5,071
Seagrove Beach	1	C	18	\$ 1.00	\$ 7.87	33.30	\$ 39	\$ 798
Sebring	2	U	320	\$ 1.00	\$ 7.87	33.91	\$ 685	\$ 14,374
Shady Road	4	U	513	\$ 1.00	\$ 7.87	40.98	\$ 1,098	\$ 26,670
Shalimar	5	C	69	\$ 1.00	\$ 7.87	41.20	\$ 148	\$ 3,603
Silver Springs	4	U	49	\$ 1.00	\$ 7.87	40.98	\$ 105	\$ 2,548
Silver Springs Shores	4	U	67	\$ 1.00	\$ 7.87	40.98	\$ 143	\$ 3,483
Sneads	2	C	17	\$ 1.00	\$ 7.87	35.30	\$ 36	\$ 787
Sopchoppy	6	C	0	\$ 1.00	\$ 7.87	43.50	\$ -	\$ -
South Fort Myers	5	U	1,377	\$ 1.00	\$ 7.87	44.53	\$ 2,947	\$ 76,475
Spring Lake	2	U	5	\$ 1.00	\$ 7.87	33.91	\$ 11	\$ 225
St. Marks	6	C	49	\$ 1.00	\$ 7.87	43.50	\$ -	\$ 2,566
Starke	2	C	119	\$ 1.00	\$ 7.87	35.30	\$ 255	\$ 5,511
Suncoast	5	U	29	\$ 1.00	\$ 7.87	44.53	\$ 62	\$ 1,611
Tallahassee	6	C	5,129	\$ 1.00	\$ 7.87	43.50	\$ 10,979	\$ 279,572
Tavares	4	U	269	\$ 1.00	\$ 7.87	40.98	\$ -	\$ 13,409
Trilacoochee	2	U	0	\$ 1.00	\$ 7.87	33.91	\$ -	\$ -
Umatilla	4	U	25	\$ 1.00	\$ 7.87	40.98	\$ -	\$ 1,246
Valparaiso	5	C	125	\$ 1.00	\$ 7.87	41.20	\$ 268	\$ 6,526
Wauchula	1	U	78	\$ 1.00	\$ 7.87	30.40	\$ 167	\$ 3,230
Westville	1	C	0	\$ 1.00	\$ 7.87	33.30	\$ -	\$ -
Wildwood	1	U	120	\$ 1.00	\$ 7.87	30.40	\$ 257	\$ 4,969
Williston	1	U	10	\$ 1.00	\$ 7.87	30.40	\$ 21	\$ 414
Windermere	6	U	95	\$ 1.00	\$ 7.87	48.06	\$ -	\$ 5,409
Winter Garden	6	U	292	\$ 1.00	\$ 7.87	48.06	\$ -	\$ 16,623
Winter Park	6	U	2,787	\$ 1.00	\$ 7.87	48.06	\$ 5,965	\$ 164,622
Woodville	6	C	10	\$ 1.00	\$ 7.87	43.50	\$ 21	\$ 545
Zolfo Springs	1	U	1	\$ 1.00	\$ 7.87	30.40	\$ 2	\$ 41
			39,936				79,689.72	\$ 2,162,179

STATEWIDE

Element	Unit	Statewide Average	Central	United
Local Loop (Incl. NID)	\$/mo	13.46	11.37	14.24
Local Switching Usage	\$/mo	4.28	4.28	4.28
Port	\$/mo	1.79	1.79	1.79
EAS Switching Usage	\$/mo	0.14	0.14	0.14
EAS Transport	\$/mo	0.03	0.03	0.03
Total Service Cost	\$/mo	19.70	17.61	20.48

CENTRAL

Element	Unit	Rate Group	Rate Group	Rate Group	Rate Group	Rate Group	Rate Group
Local Loop (Incl. NID)	\$/mo	19.44	27.89	23.06	28.77	11.04	8.67
Local Switching Usage	\$/mo	4.28	4.28	4.28	4.28	4.28	4.28
Port	\$/mo	1.79	1.79	1.79	1.79	1.79	1.79
EAS Switching Usage	\$/mo	0.14	0.14	0.14	0.14	0.14	0.14
EAS Transport	\$/mo	0.03	0.03	0.03	0.03	0.03	0.03
Total Service Cost	\$/mo	25.67	34.12	29.30	35.00	17.28	14.90

UNITED

Element	Unit	Rate Group	Rate Group	Rate Group	Rate Group	Rate Group	Rate Group
Local Loop (Incl. NID)	\$/mo	24.11	19.71	17.16	14.85	12.37	10.71
Local Switching Usage	\$/mo	4.28	4.28	4.28	4.28	4.28	4.28
Port	\$/mo	1.79	1.79	1.79	1.79	1.79	1.79
EAS Switching Usage	\$/mo	0.14	0.14	0.14	0.14	0.14	0.14
EAS Transport	\$/mo	0.03	0.03	0.03	0.03	0.03	0.03
Total Service Cost	\$/mo	30.34	25.95	23.40	21.09	18.61	16.95



**Sprint – Florida
Contribution Analysis
Key Exchange Service**

The contribution analysis for Key exchange service reflects the following major assumptions and calculations:

1. Separate contribution analyses for key rotary and key non-rotary service are provided on a unit and total service basis for Sprint's entire Florida operations (pages 1 and 8).
2. To demonstrate the revenue/cost relationships between urban and rural areas inherent in the current rate structure, a contribution analysis was completed for each rate group. Exchange level revenue and cost information was summarized for each rate group. Because the rate groups sizes and rates differ between Sprint's (former) Centel and United companies' rate structures, a separate contribution analysis was completed for each territory (pages 2 to 3 and 9 to 10).
3. Demand for each exchange was extracted from Sprint's December 1997 records (pages 5 to 7 and 12 to 14).
4. Revenues were calculated by multiplying demand for each exchange by its respective tariff rate (pages 5 to 7 and 12 to 14).
5. Mandatory extended local calling revenues were included in the calculation of basic local service revenues (pages 5 to 7 and 12 to 14).
6. Revenue information was summarized for each rate group (separately for United and Centel), including extended calling revenues (pages 4 and 11).
7. Cost information was summarized at a rate group level and provided on a unit basis (page 15). No cost differential was identified between rotary and non-rotary key service.
8. Subscriber Line Charge (SLC) and touch-tone revenues (where appropriate) have been included in Sprint's contribution analysis.

SPRINT - FLORIDA, INC.
Business Flat Key Exchange Service
Contribution Analysis

Total Sprints

Line	Key - Total Statewide Contribution Analysis	Source	Amount	%
1	Statewide Revenue	Page 4 of 15	\$ 1,353,283	
2	Statewide Cost	Cost x Units	\$ 794,161	
3	Contribution	Line 1 - Line 2	\$ 559,122	70.4%
Line	Key - Statewide Unit Contribution Analysis	Source	Amount	%
4	Statewide Unit Revenue	Page 4 of 15	\$ 32.21	
5	Statewide Unit Cost	Page 8 of 8	\$ 18.40	
6	Contribution	Line 4 - Line 5	\$ 13.81	75.0%

SPRINT - FLORIDA, INC.
Business Flat Key Exchange Service
Contribution Analysis

United Exchanges

Line	Key - Rate Group 1 Unit Contribution Analysis	Source	Amount	%
1	Rate Group 1 Unit Revenue	Page 4 of 15	\$ 26.29	
2	Rate Group 1 Unit Cost	Page 15 of 15	\$ 29.05	
3	Contribution	Line 1 - Line 2	\$ (2.76)	-9.5%
	Key - Rate Group 2 Unit Contribution Analysis	Source	Amount	%
4	Rate Group 2 Unit Revenue	Page 4 of 15	\$ 28.05	
5	Rate Group 2 Unit Cost	Page 15 of 15	\$ 24.65	
6	Contribution	Line 4 - Line 5	\$ 3.40	13.8%
	Key - Rate Group 3 Unit Contribution Analysis	Source	Amount	%
7	Rate Group 3 Unit Revenue	Page 4 of 15	\$ 29.34	
8	Rate Group 3 Unit Cost	Page 15 of 15	\$ 22.10	
9	Contribution	Line 7 - Line 8	\$ 7.24	32.8%
	Key - Rate Group 4 Unit Contribution Analysis	Source	Amount	%
10	Rate Group 4 Unit Revenue	Page 4 of 15	\$ 31.32	
11	Rate Group 4 Unit Cost	Page 15 of 15	\$ 19.79	
12	Contribution	Line 10 - Line 11	\$ 11.53	58.3%
	Key - Rate Group 5 Unit Contribution Analysis	Source	Amount	%
13	Rate Group 5 Unit Revenue	Page 4 of 15	\$ 33.11	
14	Rate Group 5 Unit Cost	Page 15 of 15	\$ 17.31	
15	Contribution	Line 13 - Line 14	\$ 15.80	91.3%
	Key - Rate Group 6 Unit Contribution Analysis	Source	Amount	%
16	Rate Group 6 Unit Revenue	Page 4 of 15	\$ 34.96	
17	Rate Group 6 Unit Cost	Page 15 of 15	\$ 15.65	
18	Contribution	Line 16 - Line 17	\$ 19.31	123.4%
	Key - Statewide Unit Contribution Analysis	Source	Amount	%
19	Statewide Unit Revenue	Page 4 of 15	\$ 32.21	
20	Statewide Unit Cost	Page 15 of 15	\$ 19.18	
21	Contribution	Line 19 - Line 20	\$ 13.03	67.9%

SPRINT - FLORIDA, INC.
Business Flat Key Exchange Service
Contribution Analysis

Centel Exchanges

Line	Key - Rate Group 1 Unit Contribution Analysis	Source	Amount	%
1	Rate Group 1 Unit Revenue	Page 4 of 15	\$ 27.12	
2	Rate Group 1 Unit Cost	Page 15 of 15	\$ 24.38	
3	Contribution	Line 1 - Line 2	\$ 2.74	11.2%
Key - Rate Group 2 Unit Contribution Analysis				
4	Rate Group 2 Unit Revenue	Page 4 of 15	\$ 28.77	
5	Rate Group 2 Unit Cost	Page 15 of 15	\$ 32.83	
6	Contribution	Line 4 - Line 5	\$ (4.06)	-12.4%
Key - Rate Group 3 Unit Contribution Analysis				
7	Rate Group 3 Unit Revenue	Page 4 of 15	\$ 29.67	
8	Rate Group 3 Unit Cost	Page 15 of 15	\$ 28.00	
9	Contribution	Line 7 - Line 8	\$ 1.67	6.0%
Key - Rate Group 4 Unit Contribution Analysis				
10	Rate Group 4 Unit Revenue	Page 4 of 15	\$ 30.47	
11	Rate Group 4 Unit Cost	Page 15 of 15	\$ 33.71	
12	Contribution	Line 10 - Line 11	\$ (3.24)	-9.6%
Key - Rate Group 5 Unit Contribution Analysis				
13	Rate Group 5 Unit Revenue	Page 4 of 15	\$ 31.69	
14	Rate Group 5 Unit Cost	Page 15 of 15	\$ 15.98	
15	Contribution	Line 13 - Line 14	\$ 15.71	98.3%
Key - Rate Group 6 Unit Contribution Analysis				
16	Rate Group 6 Unit Revenue	Page 4 of 15	\$ 32.76	
17	Rate Group 6 Unit Cost	Page 15 of 15	\$ 13.61	
18	Contribution	Line 16 - Line 17	\$ 19.15	140.7%
Key - Statewide Unit Contribution Analysis				
19	Statewide Unit Revenue	Page 4 of 15	\$ 31.59	
20	Statewide Unit Cost	Page 15 of 15	\$ 16.31	
21	Contribution	Line 19 - Line 20	\$ 15.28	93.7%

Sprint - Florida

Business Flat Key

December 1997

Key
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Exchange Name	Rate Group	Co.	Monthly Units	Average Touch Tone	Subscriber Line Charge	Per Unit Rate	ELC Revenue	Total Monthly Business Flat Key Revenue
Afford	2	C	0	\$ 1.00	\$ 7.87	\$ 17.65	\$ -	\$ -
Altamonte Springs	6	U	2,901	\$ 1.00	\$ 7.87	24.03	\$ 6,436	\$ 101,872
Alva	5	U	15	\$ 1.00	\$ 7.87	22.28	\$ 33	\$ 500
Apopka	6	U	732	\$ 1.00	\$ 7.87	24.03	\$ 1,624	\$ 25,705
Arcadia	1	U	240	\$ 1.00	\$ 7.87	15.20	\$ 532	\$ 6,308
Astor	4	U	7	\$ 1.00	\$ 7.87	20.47	\$ -	\$ 205
Avon Park	1	U	156	\$ 1.00	\$ 7.87	15.20	\$ 346	\$ 4,101
Baker	2	C	0	\$ 1.00	\$ 7.87	17.65	\$ -	\$ -
Bellevue	4	U	225	\$ 1.00	\$ 7.87	20.47	\$ 499	\$ 7,100
Beverly Hills	3	U	233	\$ 1.00	\$ 7.87	18.71	\$ 517	\$ 6,943
Boca Grande	1	U	42	\$ 1.00	\$ 7.87	15.20	\$ 93	\$ 1,104
Bonifay	1	C	1	\$ 1.00	\$ 7.87	16.65	\$ 2	\$ 28
Bonita Springs	5	U	746	\$ 1.00	\$ 7.87	22.28	\$ -	\$ 23,236
Bowling Green	1	U	14	\$ 1.00	\$ 7.87	15.20	\$ 31	\$ 368
Buenaventura	3	U	81	\$ 1.00	\$ 7.87	18.71	\$ 180	\$ 2,414
Bushnell	1	U	131	\$ 1.00	\$ 7.87	15.20	\$ 291	\$ 3,444
Cape Coral	5	U	590	\$ 1.00	\$ 7.87	22.28	\$ 1,309	\$ 19,686
Cape Haze	2	U	79	\$ 1.00	\$ 7.87	16.96	\$ 175	\$ 2,215
Casselberry	6	U	222	\$ 1.00	\$ 7.87	24.03	\$ 493	\$ 7,796
Chassahowitzka	3	U	17	\$ 1.00	\$ 7.87	18.71	\$ -	\$ 469
Cherry Lake	1	C	0	\$ 1.00	\$ 7.87	16.65	\$ -	\$ -
Clermont	6	U	265	\$ 1.00	\$ 7.87	24.03	\$ -	\$ 8,718
Clewiston	1	U	221	\$ 1.00	\$ 7.87	15.20	\$ 490	\$ 5,809
Cottondale	2	C	0	\$ 1.00	\$ 7.87	17.65	\$ -	\$ -
Crawfordville	6	C	2	\$ 1.00	\$ 7.87	21.75	\$ -	\$ 61
Crestview	2	C	7	\$ 1.00	\$ 7.87	17.65	\$ 16	\$ 202
Crystal River	3	U	416	\$ 1.00	\$ 7.87	18.71	\$ -	\$ 11,472
Cypress Lake	5	U	1,460	\$ 1.00	\$ 7.87	22.28	\$ 3,239	\$ 48,714
Dade City	2	U	252	\$ 1.00	\$ 7.87	16.96	\$ 559	\$ 7,068
Defuniak Springs	2	C	3	\$ 1.00	\$ 7.67	17.65	\$ 7	\$ 87
Deltona Lakes	3	U	76	\$ 1.00	\$ 7.87	18.71	\$ 169	\$ 2,265
Destin	5	C	27	\$ 1.00	\$ 7.87	20.60	\$ 60	\$ 856
East Fort Myers	5	U	317	\$ 1.00	\$ 7.87	22.28	\$ 703	\$ 10,577
Eustis	4	U	412	\$ 1.00	\$ 7.87	20.47	\$ -	\$ 12,087
Everglades	1	U	28	\$ 1.00	\$ 7.87	15.20	\$ 62	\$ 736
Fort Meade	3	U	41	\$ 1.00	\$ 7.87	18.71	\$ 91	\$ 1,222
Fort Myers	5	U	1,331	\$ 1.00	\$ 7.87	22.28	\$ 2,953	\$ 44,410
Fort Myers Beach	5	U	194	\$ 1.00	\$ 7.87	22.28	\$ 430	\$ 6,473
Fort Walton Beach	5	C	37	\$ 1.00	\$ 7.87	20.60	\$ 82	\$ 1,172
Freeport	2	C	7	\$ 1.00	\$ 7.87	17.65	\$ 16	\$ 202
Glendale	1	C	0	\$ 1.00	\$ 7.87	16.65	\$ -	\$ -
Golden Gate	4	U	259	\$ 1.00	\$ 7.87	20.47	\$ 575	\$ 8,173
Goldenrod	6	U	1,247	\$ 1.00	\$ 7.87	24.03	\$ 2,767	\$ 43,790
Grand Ridge	2	C	0	\$ 1.00	\$ 7.87	17.65	\$ -	\$ -

Sprint - Florida

Business Flat Key
December 1997Key
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Exchange Name	Rate Group	Co.	Monthly Units	Average Touch Tone	Subscriber Line Charge	Per Unit Rate	ELC Revenue	Total Monthly Business Flat Key Revenue
Greenville	6	C	0	\$ 1.00	\$ 7.87	21.75	\$ -	\$ -
Greenwood	2	C	0	\$ 1.00	\$ 7.87	17.65	\$ -	\$ -
Groveland	4	U	77	\$ 1.00	\$ 7.87	20.47	\$ -	\$ 2,259
Highlands	4	U	107	\$ 1.00	\$ 7.87	20.47	\$ 237	\$ 3,376
Homosassa Springs	3	U	142	\$ 1.00	\$ 7.87	18.71	\$ -	\$ 3,916
Howey-In-The-Hills	4	U	20	\$ 1.00	\$ 7.87	20.47	\$ 44	\$ 631
Immokalee	1	U	149	\$ 1.00	\$ 7.87	15.20	\$ 331	\$ 3,917
Inverness	3	U	474	\$ 1.00	\$ 7.87	18.71	\$ -	\$ 13,072
Iona	5	U	171	\$ 1.00	\$ 7.87	22.28	\$ 379	\$ 5,705
Kenansville	3	U	0	\$ 1.00	\$ 7.87	18.71	\$ -	\$ -
Kingsley Lake	2	C	0	\$ 1.00	\$ 7.87	17.65	\$ -	\$ -
Kissimmee	3	U	1,165	\$ 1.00	\$ 7.87	18.71	\$ 2,585	\$ 34,713
Labelle	1	U	150	\$ 1.00	\$ 7.87	15.20	\$ 333	\$ 3,943
Lady Lake (753)	4	U	221	\$ 1.00	\$ 7.87	20.47	\$ 490	\$ 6,974
Lake Brantley	6	U	1,859	\$ 1.00	\$ 7.87	24.03	\$ 4,125	\$ 65,282
Lake Helen	3	U	15	\$ 1.00	\$ 7.87	18.71	\$ 33	\$ 447
Lake Placid	1	U	149	\$ 1.00	\$ 7.87	15.20	\$ 331	\$ 3,917
Lawtey	2	C	0	\$ 1.00	\$ 7.87	17.65	\$ -	\$ -
Lee	1	C	1	\$ 1.00	\$ 7.87	16.65	\$ -	\$ 26
Leesburg	4	U	915	\$ 1.00	\$ 7.87	20.47	\$ 2,030	\$ 28,874
Lehigh Acres	4	U	266	\$ 1.00	\$ 7.87	20.47	\$ 590	\$ 8,394
Madison	1	C	1	\$ 1.00	\$ 7.87	16.65	\$ 2	\$ 28
Maitland Center	6	U	1,244	\$ 1.00	\$ 7.87	24.03	\$ 2,760	\$ 43,685
Malone	2	C	1	\$ 1.00	\$ 7.87	17.65	\$ 2	\$ 29
Marco Island	4	U	352	\$ 1.00	\$ 7.87	20.47	\$ -	\$ 10,127
Marianna	3	C	4	\$ 1.00	\$ 7.87	18.55	\$ 9	\$ 119
Mary Esther	5	C	0	\$ 1.00	\$ 7.87	20.60	\$ -	\$ -
Monticello	6	C	0	\$ 1.00	\$ 7.87	21.75	\$ -	\$ -
Montverde	6	U	15	\$ 1.00	\$ 7.87	24.03	\$ -	\$ 493
Moore Haven	1	U	31	\$ 1.00	\$ 7.87	15.20	\$ 69	\$ 815
Mount Dora	4	U	379	\$ 1.00	\$ 7.87	20.47	\$ 841	\$ 11,960
Murdock	3	U	165	\$ 1.00	\$ 7.87	18.71	\$ 366	\$ 4,916
Naples	4	U	3,454	\$ 1.00	\$ 7.87	20.47	\$ 7,664	\$ 108,996
Niceville	5	C	10	\$ 1.00	\$ 7.87	20.60	\$ 22	\$ 317
North Cape Coral	5	U	638	\$ 1.00	\$ 7.87	22.28	\$ 1,416	\$ 21,288
North Fort Myers	5	U	322	\$ 1.00	\$ 7.87	22.28	\$ 714	\$ 10,744
North Naples	4	U	1,379	\$ 1.00	\$ 7.87	20.47	\$ 3,060	\$ 43,517
Ocal Nat Forest	4	U	19	\$ 1.00	\$ 7.87	20.47	\$ -	\$ 557
Ocala	4	U	2,325	\$ 1.00	\$ 7.87	20.47	\$ 5,159	\$ 73,369
Ocklawaha	4	U	8	\$ 1.00	\$ 7.87	20.47	\$ 18	\$ 253
Okeechobee	1	U	439	\$ 1.00	\$ 7.87	15.20	\$ 974	\$ 11,540
Orange City	3	U	319	\$ 1.00	\$ 7.87	18.71	\$ 708	\$ 9,505
Panacea	6	C	0	\$ 1.00	\$ 7.87	21.75	\$ -	\$ -
Pine Island	5	U	78	\$ 1.00	\$ 7.87	22.28	\$ -	\$ 2,430

Sprint - Florida

Business Flat Key
December 1997Key
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Exchange Name	Rate Group	Co.	Monthly Units	Average Touch Tone	Subscriber Line Charge	Per Unit Rate	ELC Revenue	Total Monthly Business Flat Key Revenue
Ponce De Leon	2	C	0	\$ 1.00	\$ 7.87	17.65	\$ -	\$ -
Port Charlotte	3	U	1,182	\$ 1.00	\$ 7.87	18.71	\$ 2,623	\$ 35,220
Punta Gorda	3	U	539	\$ 1.00	\$ 7.87	18.71	\$ 1,196	\$ 16,060
Reedy Creek	6	U	621	\$ 1.00	\$ 7.87	24.03	\$ 1,378	\$ 21,807
Reg. Airport	5	U	398	\$ 1.00	\$ 7.87	22.28	\$ 883	\$ 13,280
Reynolds Hill	1	C	0	\$ 1.00	\$ 7.87	16.65	\$ -	\$ -
Rolling Green	4	U	42	\$ 1.00	\$ 7.87	20.47	\$ 93	\$ 1,325
Saint Cloud	3	U	228	\$ 1.00	\$ 7.87	18.71	\$ 506	\$ 6,794
Salt Springs	4	U	10	\$ 1.00	\$ 7.87	20.47	\$ -	\$ 293
San Antonio	2	U	50	\$ 1.00	\$ 7.87	16.96	\$ 111	\$ 1,402
San Carlos Park	5	U	152	\$ 1.00	\$ 7.87	22.28	\$ 337	\$ 5,071
Sanibel-Captiva Islands	5	U	236	\$ 1.00	\$ 7.87	22.28	\$ -	\$ 7,351
Santa Rosa	4	C	1	\$ 1.00	\$ 7.87	19.60	\$ 2	\$ 30
Seagrove Beach	1	C	2	\$ 1.00	\$ 7.87	16.65	\$ 4	\$ 55
Sebring	2	U	748	\$ 1.00	\$ 7.87	16.96	\$ 1,660	\$ 20,979
Shady Road	4	U	687	\$ 1.00	\$ 7.87	20.47	\$ 1,524	\$ 21,679
Shalimar	5	C	3	\$ 1.00	\$ 7.87	20.60	\$ 7	\$ 95
Silver Springs	4	U	42	\$ 1.00	\$ 7.87	20.47	\$ 93	\$ 1,325
Silver Springs Shores	4	U	55	\$ 1.00	\$ 7.87	20.47	\$ 122	\$ 1,736
Sneads	2	C	1	\$ 1.00	\$ 7.87	17.65	\$ 2	\$ 29
Sopchoppy	6	C	0	\$ 1.00	\$ 7.87	21.75	\$ -	\$ -
South Fort Myers	5	U	2,430	\$ 1.00	\$ 7.87	22.28	\$ 5,392	\$ 81,081
Spring Lake	2	U	54	\$ 1.00	\$ 7.87	16.96	\$ 120	\$ 1,515
St. Marks	6	C	0	\$ 1.00	\$ 7.87	21.75	\$ -	\$ -
Starke	2	C	1	\$ 1.00	\$ 7.87	17.65	\$ 2	\$ 29
Suncoast	5	U	113	\$ 1.00	\$ 7.87	22.28	\$ 251	\$ 3,771
Tallahassee	6	C	66	\$ 1.00	\$ 7.87	21.75	\$ 146	\$ 2,167
Tavares	4	U	272	\$ 1.00	\$ 7.87	20.47	\$ -	\$ 7,980
Triacoochee	2	U	21	\$ 1.00	\$ 7.87	16.96	\$ 47	\$ 589
Umatilla	4	U	61	\$ 1.00	\$ 7.87	20.47	\$ -	\$ 1,790
Valparaiso	5	C	5	\$ 1.00	\$ 7.87	20.60	\$ 11	\$ 158
Wauchula	1	U	220	\$ 1.00	\$ 7.87	15.20	\$ 488	\$ 5,783
Westville	1	C	0	\$ 1.00	\$ 7.87	16.65	\$ -	\$ -
Wildwood	1	U	109	\$ 1.00	\$ 7.87	15.20	\$ 242	\$ 2,865
Williston	1	U	65	\$ 1.00	\$ 7.87	15.20	\$ 144	\$ 1,708
Windermere	6	U	91	\$ 1.00	\$ 7.87	24.03	\$ -	\$ 2,994
Winter Garden	6	U	536	\$ 1.00	\$ 7.87	24.03	\$ -	\$ 17,633
Winter Park	6	U	2,839	\$ 1.00	\$ 7.87	24.03	\$ 6,299	\$ 99,695
Woodville	6	C	0	\$ 1.00	\$ 7.87	21.75	\$ -	\$ -
Zolfo Springs	1	U	41	\$ 1.00	\$ 7.87	15.20	\$ 91	\$ 1,078
			42,019				83,846	1,353,283

SPRINT - FLORIDA, INC.
Business Rotary Key Exchange Service
Contribution Analysis

United Exchanges

Line	Key - R - Rate Group 1 Unit Contribution Analysis	Source	Amount	%
1	Rate Group 1 Unit Revenue	Page 4 of 15	\$ 34.36	
2	Rate Group 1 Unit Cost	Page 15 of 15	\$ 29.05	
3	Contribution	Line 1 - Line 2	\$ 5.31	18.3%
Key - R - Rate Group 2 Unit Contribution Analysis				
4	Rate Group 2 Unit Revenue	Page 4 of 15	\$ 37.06	
5	Rate Group 2 Unit Cost	Page 15 of 15	\$ 24.65	
6	Contribution	Line 4 - Line 5	\$ 12.41	50.3%
Key - R - Rate Group 3 Unit Contribution Analysis				
7	Rate Group 3 Unit Revenue	Page 4 of 15	\$ 39.31	
8	Rate Group 3 Unit Cost	Page 15 of 15	\$ 22.10	
9	Contribution	Line 7 - Line 8	\$ 17.21	77.9%
Key - R - Rate Group 4 Unit Contribution Analysis				
10	Rate Group 4 Unit Revenue	Page 4 of 15	\$ 42.25	
11	Rate Group 4 Unit Cost	Page 15 of 15	\$ 19.79	
12	Contribution	Line 10 - Line 11	\$ 22.46	113.5%
Key - R - Rate Group 5 Unit Contribution Analysis				
13	Rate Group 5 Unit Revenue	Page 4 of 15	\$ 44.93	
14	Rate Group 5 Unit Cost	Page 15 of 15	\$ 17.31	
15	Contribution	Line 13 - Line 14	\$ 27.62	159.6%
Key - R - Rate Group 6 Unit Contribution Analysis				
16	Rate Group 6 Unit Revenue	Page 4 of 15	\$ 47.74	
17	Rate Group 6 Unit Cost	Page 15 of 15	\$ 15.65	
18	Contribution	Line 16 - Line 17	\$ 32.09	205.0%
Key - R - Statewide Unit Contribution Analysis				
19	Statewide Unit Revenue	Page 4 of 15	\$ 43.56	
20	Statewide Unit Cost	Page 15 of 15	\$ 19.18	
21	Contribution	Line 19 - Line 20	\$ 24.38	127.1%

SPRINT - FLORIDA, INC.
Business Rotary Key Exchange Service
Contribution Analysis

Centel Exchanges

Line	Key - R - Rate Group 1 Unit Contribution Analysis	Source	Amount	%
1	Rate Group 1 Unit Revenue	Page 4 of 15	\$ 35.74	
2	Rate Group 1 Unit Cost	Page 15 of 15	\$ 24.38	
3	Contribution	Line 1 - Line 2	\$ 11.36	46.6%
Key - R - Rate Group 2 Unit Contribution Analysis				
4	Rate Group 2 Unit Revenue	Page 4 of 15	\$ 37.59	
5	Rate Group 2 Unit Cost	Page 15 of 15	\$ 32.83	
6	Contribution	Line 4 - Line 5	\$ 4.76	14.5%
Key - R - Rate Group 3 Unit Contribution Analysis				
7	Rate Group 3 Unit Revenue	Page 4 of 15	\$ 39.00	
8	Rate Group 3 Unit Cost	Page 15 of 15	\$ 28.00	
9	Contribution	Line 7 - Line 8	\$ 11.00	39.3%
Key - R - Rate Group 4 Unit Contribution Analysis				
10	Rate Group 4 Unit Revenue	Page 4 of 15	\$ 40.27	
11	Rate Group 4 Unit Cost	Page 15 of 15	\$ 33.71	
12	Contribution	Line 10 - Line 11	\$ 6.56	19.5%
Key - R - Rate Group 5 Unit Contribution Analysis				
13	Rate Group 5 Unit Revenue	Page 4 of 15	\$ 41.98	
14	Rate Group 5 Unit Cost	Page 15 of 15	\$ 15.98	
15	Contribution	Line 13 - Line 14	\$ 26.00	162.7%
Key - R - Rate Group 6 Unit Contribution Analysis				
16	Rate Group 6 Unit Revenue	Page 4 of 15	\$ 43.66	
17	Rate Group 6 Unit Cost	Page 15 of 15	\$ 13.61	
18	Contribution	Line 16 - Line 17	\$ 30.05	220.8%
Key - R - Statewide Unit Contribution Analysis				
19	Statewide Unit Revenue	Page 4 of 15	\$ 41.97	
20	Statewide Unit Cost	Page 15 of 15	\$ 16.31	
21	Contribution	Line 19 - Line 20	\$ 25.66	157.3%

Sprint - FloridaBusiness Rotary Key
December 1997Key - R
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Company	Rate Group	Monthly Units	Total Monthly Business Rotary Key Revenue	Average Monthly Rate
Centel	1	8	\$ 286	\$ 35.74
	2	36	\$ 1,353	\$ 37.59
	3	7	\$ 273	\$ 39.00
	4	1	\$ 40	\$ 40.27
	5	153	\$ 6,423	\$ 41.98
	6	135	\$ 5,894	\$ 43.66
	Total	340	\$ 14,270	\$ 41.97
United	1	4,076	\$ 140,034	\$ 34.36
	2	2,238	\$ 82,933	\$ 37.06
	3	9,485	\$ 372,847	\$ 39.31
	4	21,581	\$ 911,692	\$ 42.25
	5	17,127	\$ 769,519	\$ 44.93
	6	23,418	\$ 1,117,868	\$ 47.74
	Total	77,925	\$ 3,394,912	\$ 43.57
Total Sprint		78,265	\$ 3,409,182	\$ 43.56

Sprint - Florida

Business Rotary Key
December 1997Key - R
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Exchange Name	Rate Group	Co.	Monthly Units	Per Unit Rate	Average Touch Tone	Subscriber Line Charge	ELC Revenue	Total Monthly Business Rotary Key Revenue
Alford	2	C	0	\$ 26.50	\$ 1.00	\$ 7.87	\$ -	\$ -
Altamonte Springs	6	U	5,406	36.81	\$ 1.00	\$ 7.87	11,997	258,930
Alva	5	U	28	34.10	\$ 1.00	\$ 7.87	62	1,265
Apopka	6	U	1,364	36.81	\$ 1.00	\$ 7.87	3,026	65,330
Arcadia	1	U	449	23.27	\$ 1.00	\$ 7.87	996	15,426
Astor	4	U	13	31.39	\$ 1.00	\$ 7.87	-	523
Avon Park	1	U	291	23.27	\$ 1.00	\$ 7.87	646	9,998
Baker	2	C	1	26.50	\$ 1.00	\$ 7.87	2	37
Bellevue	4	U	419	31.39	\$ 1.00	\$ 7.87	930	17,798
Beverly Hills	3	U	435	28.68	\$ 1.00	\$ 7.87	965	17,298
Boca Grande	1	U	78	23.27	\$ 1.00	\$ 7.87	173	2,680
Bonifay	1	C	1	25.00	\$ 1.00	\$ 7.87	2	36
Bonita Springs	5	U	1,392	34.10	\$ 1.00	\$ 7.87	-	59,811
Bowling Green	1	U	27	23.27	\$ 1.00	\$ 7.87	60	928
Crawfordville	6	C	5	32.65	\$ 1.00	\$ 7.87	-	208
Crestview	2	C	13	26.50	\$ 1.00	\$ 7.87	29	489
Crystal River	3	U	774	28.68	\$ 1.00	\$ 7.87	-	29,062
Cypress Lake	5	U	2,718	34.10	\$ 1.00	\$ 7.87	6,031	122,817
Dade City	2	U	471	25.97	\$ 1.00	\$ 7.87	1,045	17,454
Defuniak Springs	2	C	5	26.50	\$ 1.00	\$ 7.87	11	188
Deltona Lakes	3	U	141	28.68	\$ 1.00	\$ 7.87	313	5,607
Destin	5	C	53	30.90	\$ 1.00	\$ 7.87	118	2,226
East Fort Myers	5	U	590	34.10	\$ 1.00	\$ 7.87	1,309	26,660
Eustis	4	U	767	31.39	\$ 1.00	\$ 7.87	-	30,878
Everglades	1	U	51	23.27	\$ 1.00	\$ 7.87	113	1,752
Fort Meade	3	U	76	28.68	\$ 1.00	\$ 7.87	169	3,023
Fort Myers	5	U	2,483	34.10	\$ 1.00	\$ 7.87	5,509	112,198
Fort Myers Beach	5	U	363	34.10	\$ 1.00	\$ 7.87	805	16,402
Fort Walton Beach	5	C	70	30.90	\$ 1.00	\$ 7.87	155	2,939
Freeport	2	C	12	26.50	\$ 1.00	\$ 7.87	27	451
Glendale	1	C	0	25.00	\$ 1.00	\$ 7.87	-	-
Golden Gate	4	U	484	31.39	\$ 1.00	\$ 7.87	1,074	20,559
Goldenrod	6	U	2,322	36.81	\$ 1.00	\$ 7.87	5,152	111,215
Grand Ridge	2	C	0	26.50	\$ 1.00	\$ 7.87	-	-

Sprint - Florida

Business Rotary Key
December 1997Key - R
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Exchange Name	Rate Group	Co.	Monthly Units	Per Unit Rate	Average		Subscriber Line Charge	ELC Revenue	Total Monthly Business Rotary Key Revenue
					Touch Tone				
Greenville	6	C	0	32.65	\$ 1.00	\$ 7.87	\$ -	\$ -	
Greenwood	2	C	0	26.50	\$ 1.00	\$ 7.87	\$ -	\$ -	
Groveland	4	U	144	31.39	\$ 1.00	\$ 7.87	\$ -	\$ 5,797	
Highlands	4	U	200	31.39	\$ 1.00	\$ 7.87	\$ 444	\$ 8,496	
Homosassa Springs	3	U	265	28.68	\$ 1.00	\$ 7.87	\$ -	\$ 9,950	
Howey-In-The-Hills	4	U	38	31.39	\$ 1.00	\$ 7.87	\$ 84	\$ 1,614	
Immokalee	1	U	278	23.27	\$ 1.00	\$ 7.87	\$ 617	\$ 9,551	
Inverness	3	U	882	28.68	\$ 1.00	\$ 7.87	\$ -	\$ 33,117	
Iona	5	U	321	34.10	\$ 1.00	\$ 7.87	\$ 712	\$ 14,505	
Kenansville	3	U	1	28.68	\$ 1.00	\$ 7.87	\$ -	\$ 38	
Kingsley Lake	2	C	0	26.50	\$ 1.00	\$ 7.87	\$ -	\$ -	
Kissimmee	3	U	2,170	28.68	\$ 1.00	\$ 7.87	\$ 4,815	\$ 86,293	
Labelle	1	U	281	23.27	\$ 1.00	\$ 7.87	\$ 623	\$ 2,654	
Lady Lake (753)	4	U	409	31.39	\$ 1.00	\$ 7.87	\$ 907	\$ 17,372	
Lake Brantley	6	U	3,463	36.81	\$ 1.00	\$ 7.87	\$ 7,684	\$ 165,865	
Lake Helen	3	U	29	28.68	\$ 1.00	\$ 7.87	\$ 64	\$ 1,153	
Lake Placid	1	U	279	23.27	\$ 1.00	\$ 7.87	\$ 619	\$ 9,585	
Lawtey	2	C	0	26.50	\$ 1.00	\$ 7.87	\$ -	\$ -	
Lee	1	C	1	25.00	\$ 1.00	\$ 7.87	\$ -	\$ 34	
Leesburg	4	U	1,701	31.39	\$ 1.00	\$ 7.87	\$ 3,774	\$ 72,252	
Lehigh Acres	4	U	495	31.39	\$ 1.00	\$ 7.87	\$ 1,098	\$ 21,026	
Madison	1	C	2	25.00	\$ 1.00	\$ 7.87	\$ 4	\$ 72	
Maitland Center	6	U	2,314	36.81	\$ 1.00	\$ 7.87	\$ 5,134	\$ 110,832	
Malone	2	C	1	26.50	\$ 1.00	\$ 7.87	\$ 2	\$ 37	
Marco Island	4	U	653	31.39	\$ 1.00	\$ 7.87	\$ -	\$ 26,288	
Marianna	3	C	7	27.85	\$ 1.00	\$ 7.87	\$ 16	\$ 273	
Mary Esther	5	C	1	30.90	\$ 1.00	\$ 7.87	\$ 2	\$ 42	
Monticello	6	C	0	32.65	\$ 1.00	\$ 7.87	\$ -	\$ -	
Montverde	6	U	29	36.81	\$ 1.00	\$ 7.87	\$ -	\$ 1,325	
Moore Haven	1	U	57	23.27	\$ 1.00	\$ 7.87	\$ 126	\$ 1,958	
Mount Dora	4	U	705	31.39	\$ 1.00	\$ 7.87	\$ 1,564	\$ 29,946	
Murdock	3	U	308	28.68	\$ 1.00	\$ 7.87	\$ 683	\$ 12,248	
Naples	4	U	6,433	31.39	\$ 1.00	\$ 7.87	\$ 14,273	\$ 273,250	
Niceville	5	C	16	30.90	\$ 1.00	\$ 7.87	\$ 35	\$ 671	
North Cape Coral	5	U	1,186	34.10	\$ 1.00	\$ 7.87	\$ 2,631	\$ 53,591	
North Fort Myers	5	U	602	34.10	\$ 1.00	\$ 7.87	\$ 1,336	\$ 27,202	
North Naples	4	U	2,567	31.39	\$ 1.00	\$ 7.87	\$ 5,096	\$ 109,037	
Ocal Nat Forest	4	U	36	31.39	\$ 1.00	\$ 7.87	\$ -	\$ 1,449	
Ocala	4	U	4,331	31.39	\$ 1.00	\$ 7.87	\$ 9,609	\$ 183,965	
Ocklawaha	4	U	14	31.39	\$ 1.00	\$ 7.87	\$ 31	\$ 595	
Okeechobee	1	U	820	23.27	\$ 1.00	\$ 7.87	\$ 1,819	\$ 28,172	
Orange City	3	U	594	28.68	\$ 1.00	\$ 7.87	\$ 1,318	\$ 23,621	
Panacea	6	C	0	32.65	\$ 1.00	\$ 7.87	\$ -	\$ -	
Pine Island	5	U	146	34.10	\$ 1.00	\$ 7.87	\$ -	\$ 6,273	

Sprint - Florida

Business Rotary Key
December 1997Key - R
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Exchange Name	Rate Group	Co.	Monthly Units	Per Unit Rate	Average Touch Tone	Subscriber Line Charge	ELC Revenue	Total Monthly Business Rotary Key Revenue
Ponce De Leon	2	C	0	26.50	\$ 1.00	\$ 7.87	\$ -	\$ -
Port Charlotte	3	U	2,202	28.68	\$ 1.00	\$ 7.87	4,886	87,566
Punta Gorda	3	U	1,000	28.68	\$ 1.00	\$ 7.87	2,219	39,767
Reedy Creek	6	U	1,158	36.81	\$ 1.00	\$ 7.87	2,569	55,464
Reg. Airport	5	U	742	34.10	\$ 1.00	\$ 7.87	1,646	33,528
F. ynolds Hill	1	C	0	25.00	\$ 1.00	\$ 7.87	-	-
Rolling Green	4	U	77	31.39	\$ 1.00	\$ 7.87	171	3,271
Saint Cloud	3	U	425	28.68	\$ 1.00	\$ 7.87	943	16,901
Salt Springs	4	U	18	31.39	\$ 1.00	\$ 7.87	-	725
San Antonio	2	U	92	25.97	\$ 1.00	\$ 7.87	204	3,409
San Carlos Park	5	U	282	34.10	\$ 1.00	\$ 7.87	626	12,743
Sanibel-Captiva Islands	5	U	439	34.10	\$ 1.00	\$ 7.87	-	18,863
Santa Rosa	4	C	1	29.40	\$ 1.00	\$ 7.87	2	40
Seagrove Beach	1	C	4	25.00	\$ 1.00	\$ 7.87	9	144
Sebring	2	U	1,389	25.97	\$ 1.00	\$ 7.87	3,082	51,471
Shady Road	4	U	1,279	31.39	\$ 1.00	\$ 7.87	2,838	54,327
Shalimar	5	C	5	30.90	\$ 1.00	\$ 7.87	11	210
Silver Springs	4	U	77	31.39	\$ 1.00	\$ 7.87	171	3,271
Silver Springs Shores	4	U	103	31.39	\$ 1.00	\$ 7.87	229	4,376
Sneads	2	C	1	26.50	\$ 1.00	\$ 7.87	2	37
Sopchoppy	6	C	0	32.65	\$ 1.00	\$ 7.87	-	-
South Fort Myers	5	U	4,526	34.10	\$ 1.00	\$ 7.87	10,042	204,513
Spring Lake	2	U	101	25.97	\$ 1.00	\$ 7.87	224	3,743
St. Marks	6	C	0	32.65	\$ 1.00	\$ 7.87	-	-
Starke	2	C	3	26.50	\$ 1.00	\$ 7.87	7	113
Suncoast	5	U	210	34.10	\$ 1.00	\$ 7.87	466	9,489
Tallahassee	6	C	130	32.65	\$ 1.00	\$ 7.87	289	5,686
Tavares	4	U	505	31.39	\$ 1.00	\$ 7.87	-	20,330
Trilacoochee	2	U	39	25.97	\$ 1.00	\$ 7.87	87	1,446
Umatilla	4	U	113	31.39	\$ 1.00	\$ 7.87	-	4,549
Valparaiso	5	C	8	30.90	\$ 1.00	\$ 7.87	18	336
Wauchula	1	U	409	23.27	\$ 1.00	\$ 7.87	907	14,051
Westville	1	C	0	25.00	\$ 1.00	\$ 7.87	-	-
Wildwood	1	U	203	23.27	\$ 1.00	\$ 7.87	450	6,974
Williston	1	U	121	23.27	\$ 1.00	\$ 7.87	268	4,157
Windermere	6	U	170	36.81	\$ 1.00	\$ 7.87	-	7,765
Winter Garden	6	U	999	36.81	\$ 1.00	\$ 7.87	-	45,632
Winter Park	6	U	5,288	36.81	\$ 1.00	\$ 7.87	11,733	253,276
Woodville	6	C	0	32.65	\$ 1.00	\$ 7.87	-	-
Zolfo Springs	1	U	76	23.27	\$ 1.00	\$ 7.87	169	2,611
			78,265				156,173	3,409,182

STATEWIDE

Element	Units	Statewide Average	Central	United
Local Loop (Incl. NID)	\$/mo	13.46	11.37	14.24
Local Switching Usage	\$/mo	1.70	1.70	1.70
Port	\$/mo	1.79	1.79	1.79
EAS Switching Usage	\$/mo	1.17	1.17	1.17
EAS Transport	\$/mo	0.27	0.27	0.27
Total Service Cost	\$/mo	18.40	16.31	19.13

CENTRAL

Element	Units	Rate Group 1	Rate Group 2	Rate Group 3	Rate Group 4	Rate Group 5	Rate Group 6
Local Loop (Incl. NID)	\$/mo	19.44	27.89	23.06	28.77	11.04	8.67
Local Switching Usage	\$/mo	1.70	1.70	1.70	1.70	1.70	1.70
Port	\$/mo	1.79	1.79	1.79	1.79	1.79	1.79
EAS Switching Usage	\$/mo	1.17	1.17	1.17	1.17	1.17	1.17
EAS Transport	\$/mo	0.27	0.27	0.27	0.27	0.27	0.27
Total Service Cost	\$/mo	24.38	32.83	28.00	33.71	15.98	13.61

UNITED

Element	Units	Rate Group 1	Rate Group 2	Rate Group 3	Rate Group 4	Rate Group 5	Rate Group 6
Local Loop (Incl. NID)	\$/mo	24.11	19.71	17.16	14.85	12.37	10.71
Local Switching Usage	\$/mo	1.70	1.70	1.70	1.70	1.70	1.70
Port	\$/mo	1.79	1.79	1.79	1.79	1.79	1.79
EAS Switching Usage	\$/mo	1.17	1.17	1.17	1.17	1.17	1.17
EAS Transport	\$/mo	0.27	0.27	0.27	0.27	0.27	0.27
Total Service Cost	\$/mo	29.05	24.65	22.10	19.79	17.31	15.65

**Sprint – Florida
Contribution Analysis
Intrastate Switched Access**

The contribution analysis for intrastate switched access reflects the following major assumptions and calculations:

1. The contribution analysis for intrastate switched access is provided on a unit and total service basis for Sprint's entire Florida operations. Residential and business breakdowns for intrastate switched access are not readily available within Sprint's systems.
2. Demand information was extracted from Sprint's December 1997 records (page 2). Sprint's projected access rates to be effective in October 1998 were applied to the 1997 demand to provide total annual revenues. An average revenue per minute was calculated as well as an average monthly revenue and demand.
3. The demand and revenue information excludes dedicated switched transport demand and revenue.
4. Cost information was provided from the TSLRIC cost study and includes switching and transport.

SPRINT - FLORIDA, INC.
Intrastate Switched Access Charges
Contribution Analysis

Line	Unit Level	Source	Amount	%
1	Average Rate per MOU	(Page 2, line 10)	\$ 0.049656	
2	Average Cost per MOU	(Page 3, line 3)	\$ 0.003653	
3	Contribution	(Line 1 - Line 2)	<u>\$ 0.046003</u>	1259.2%
	Total Service Level	Source	Amount	%
4	Total Revenues	(Page 2, line 13)	\$ 12,152,596	
5	Total Cost	(Page 3, line 6)	\$ 894,093	
6	Contribution	(Line 4 - Line 5)	<u>\$ 11,258,503</u>	1259.2%

SPRINT - FLORIDA, INC.
Intrastate Switched Access Charges
Revenues

Line	Element	Source	Rate
1	CCL-Originating	Tariff	\$ 0.025800
2	CCL - Terminating	Tariff	\$ 0.033600
3	Local Switching	Tariff	\$ 0.017700
4	Interconnection	Tariff *	\$ 0.001166
5	Tandem Switch Transport Termination	Tariff	\$ 0.000200
6	Tandem Switch Transport Facility	Tariff	\$ 0.000040
7	Tandem Switching	Tariff	\$ 0.000880
8	Total Switched Access Costs	Tariff	\$ 0.046146
9	Terminating Rate	Tariff	\$ 0.053946
10	Composite Rate (Projected 10/1/98)	Lines 1 through 9	<u>\$ 0.049656</u>
11	1997 Actual Access MOU Demand	Access Billing System	2,936,828,365
12	1997 Average Monthly Demand	Line 11/12 Months	244,735,697
13	Total Switched Access Revenues	Line 10 * Line 12	<u>\$ 12,152,596</u>

* Adjusted for October 1, 1998 access reduction of 10%

SPRINT - FLORIDA, INC.
Intrastate Switched Access Charges
Costs

Line	Element	Source	Rate
1	Switching	Page 4	\$ 0.003155
2	Transport	Page 4	\$ 0.000498
3	Total cost	Line 1 + Line 2	<u>\$ 0.003653</u>
4	1997 Actual Access MOU Demand	Access Billing System	2,936,828,365
5	1997 Average Monthly Demand	Line 4/12 Months	244,735,697
6	Total Switched Access Costs	Line 5 * Line 3	<u>\$ 894,093</u>

SWITCHED ACCESS & INTRALATA TOLL

	Cost (\$/MOU)	
	Switching	Transport
Local Loop	0.003220	
EAS	0.003155	0.0007402
Switched Access	0.003155	0.0004983
IntraLATA Toll	0.003088	0.0006241

	Monthly Usage	
	Local	EAS
BUS	832.39	183.49
CTX	779.87	365.31
KEY	528.83	371.41
PBX	1,328.81	42.86
RES	754.49	198.24

**Sprint – Florida
Contribution Analysis
IntraLATA Toll**

The contribution analysis for intraLATA toll service reflects the following major assumptions and calculations:

1. The contribution analysis for intraLATA toll is provided on a unit and total service basis for Sprint's entire Florida operations. Residential and business breakdowns for intraLATA toll are not readily available within Sprint's systems.
2. Demand information was extracted from Sprint's December 1997 records (page 2). Sprint's revised intraLATA toll rates effective in July 1998 were applied to the 1997 demand to provide total annual revenues. An average revenue per minute was calculated as well as an average monthly revenue and demand.
3. Cost information was provided from the TSLRIC cost study and includes switching and transport. Costs for terminating access paid to other ILECS were also included in the cost analysis. A percentage of traffic that the terminating access costs apply to was developed from actual data (page 3).

SPRINT - FLORIDA, INC.
IntraLATA Toll
Contribution Analysis

Line	Unit Level	Source	Amount	%
1	Average Rate per MOU	(Page 2, line 3)	\$ 0.1774820	
2	Average Cost per MOU	(Page 3, line 7)	\$ 0.0049557	
3	Contribution	(Line 1 - Line 2)	\$ 0.1725264	3481.4%
Total Service Level				
4	Total Revenues	(Page 2, line 5)	\$ 2,431,246	
5	Total Cost	(Page 3, line 10)	\$ 67,885	
6	Contribution	(Line 4 - Line 5)	\$ 2,363,361	3481.4%

SPRINT - FLORIDA, INC.
IntraLATA Toll
Revenues

Line	Element	Source	Rate
1	1997 Actual IntraLATA Toll Revenue	End User Billing	\$ 29,174,956
2	1997 Actual IntraLATA MOU Demand	End User Billing	164,382,576
3	Average IntraLATA Revenue Per MOU	Line 1/Line 2	<u>\$ 0.177482</u>
4	Average monthly demand	Line 2/12 months	13,698,548
5	Average monthly IntraLATA Toll Revenue	Line 4 * Line 3	<u>\$ 2,431,246</u>

SPRINT - FLORIDA, INC.
IntraLATA Toll
Costs

Line	Element	Source	Rate
1	Switching	Page 4	\$ 0.0030880
2	Transport	Page 4	\$ 0.0006241
3	Total Sprint Cost	Line 1 + Line 2	<u>\$ 0.0037121</u>
4	Terminating access costs to other LECs	Imputation Study	33.5%
5	Terminating access rate **	Line 3	\$ 0.0037121
6	Weighted terminating access costs	Line 4 * Line 5	<u>\$ 0.0012436</u>
7	Total Costs per MOU	Line 3 + Line 6	\$ 0.0049557
8	1997 Actual IntraLATA Toll MOU Demand	End User Billing	164,382,576
9	Average monthly intraLATA toll demand	Line 8/12 months	13,698,548
10	Total Monthly IntraLATA Toll Costs	Line 9 * Line 7	<u>\$ 67,885</u>

** Assumed other ILEC TSLRIC rates would be equivalent to Sprint's

SWITCHED ACCESS & INTRALATA TOLL

	Cost (\$/MOU)	
	Switching	Transport
Local Loop	0.003220	
EAS	0.003155	0.0007402
Switched Access	0.003155	0.0004983
IntraLATA Toll	0.003088	0.0006241

	Monthly Usage	
	Local	EAS
BUS	832.39	183.49
CTX	779.87	365.31
KEY	528.83	371.41
PBX	1,328.81	42.86
RES	754.49	198.24

**Sprint – Florida
Contribution Analysis
Vertical Services**

The contribution analysis for vertical services (features) reflects the following major assumptions and calculations:



1. Demand information was extracted from Sprint's December 1997 records.
2. Rate information was obtained from Sprint's current tariff and reflects recent price changes effective in July 1998 for features.
3. Total revenue and cost amounts were calculated by multiplying demand by the tariff rate.
4. Cost information was provided from the TSLRIC cost study (page 43).
5. Individual contribution analyses are provided for the requested features except item 4.a.7 of the Commission's data request, Call Selector. Sprint does not offer this service in Florida.
6. Contribution analyses are provided for Sprint's most popular feature packages. The analysis compared tariff rates for the package to the cumulative costs of all features included in the package.

SPRINT - FLORIDA, INC.
Features - 3 Way Calling
Contribution Analysis



Line	Unit Level	Source	Residence		Business	
			Amount	%	Amount	%
1	Unit Rate	Page 2, Line 1	\$ 3.00		\$ 4.50	
2	Unit Cost	Page 3, Line 1	\$ 0.04420		\$ 0.04420	
3	Contribution	(Line 1 - Line 2)	\$ 2.96	6687.3%	\$ 4.46	10081.0%

Line	Total Level	Source	Residence		Business	
			Amount	%	Amount	%
4	Monthly Revenues	Page 2, Line 3				
5	Monthly Costs	Page 3, Line 3				
6	Contribution	(Line 4 - Line 5)		6687.3%		10081.0%

SPRINT - FLORIDA, INC.
Features - 3 Way Calling
Revenues

<u>Line</u>		<u>Source</u>	<u>Residence</u>	<u>Business</u>
1	Tariff Rate	Tariff	\$ 3.00	\$ 4.50
2	Demand	End User Billing		
3	Total Revenue	Line 1 * Line 2		

SPRINT - FLORIDA, INC.
Features - 3 Way Calling
Costs



Line		<u>Source</u>	<u>Residence</u>	<u>Business</u>
1	Cost per unit	Page 43	\$ 0.04420	\$ 0.04420
2	Demand	End User Billing		
3	Total Cost	Line 1 * Line 2		

SPRINT - FLORIDA, INC.
Features - Call Waiting
Contribution Analysis

Line	Unit Level	Source	Residence		Business	
			Amount	%	Amount	%
1	Unit Rate	Page 5, Line 1	\$ 5.00		\$ 6.00	
2	Unit Cost	Page 6, Line 1	\$ 0.00510		\$ 0.00510	
3	Contribution	(Line 1 - Line 2)	\$ 4.99	97939.2%	\$ 5.99	117547.1%

Line	Total Level	Source	Residence		Business	
			Amount	%	Amount	%
4	Monthly Revenues	Page 5, Line 3				
5	Monthly Costs	Page 6, Line 3				
6	Contribution	(Line 4 - Line 5)		97939.2%		117547.1%



SPRINT - FLORIDA, INC.
Features - Call Waiting
Revenues

Line		<u>Source</u>	<u>Residence</u>	<u>Business</u>
1	Tariff Rate	Tariff	\$ 5.00	\$ 6.00
2	Demand	End User Billing		
3	Total Revenue	Line 1 * Line 2		



SPRINT - FLORIDA, INC.
Features - Call Forwarding Busy Line
Contribution Analysis

Line	Unit Level	Source	Residence		Business	
			Amount	%	Amount	%
1	Unit Revenue	Page 8, Line 1	\$ 1.00		\$ 1.00	
2	Unit Cost	Page 9, Line 1	\$ 0.00870		\$ 0.00870	
3	Contribution	(Line 1 - Line 2)	\$ 0.99	11394.3%	\$ 0.99	11394.3%
Total Level						
4	Monthly Revenues	Page 8, Line 3				
5	Monthly Costs	Page 9, Line 3				
6	Contribution	(Line 4 - Line 5)		11394.3%		11394.3%

SPRINT - FLORIDA, INC.
Features - Call Forwarding Busy Line
Revenues

Line		<u>Source</u>	<u>Residence</u>	<u>Business</u>
1	Tariff Rate	Tariff	\$ 1.00	\$ 1.00
2	Demand	End User Billing		
3	Total Revenue	Line 1 * Line 2		

SPRINT - FLORIDA, INC.
Features - Call Forwarding Busy Line
Costs



Line		<u>Source</u>	<u>Residence</u>	<u>Business</u>
1	Cost per unit	Page 43	\$ 0.00870	\$ 0.00870
2	Demand	End User Billing		
3	Total Cost	Line 1 * Line 2		

SPRINT - FLORIDA, INC.
Features - Call Forwarding Don't Answer
Contribution Analysis



Line	Unit Level	Source	Residence		Business	
			Amount	%	Amount	%
1	Unit Rate	Page 11, Line 1	\$ 1.00		\$ 1.00	
2	Unit Cost	Page 12, Line 1	\$ 0.01700		\$ 0.01700	
3	Contribution	(Line 1 - Line 2)	\$ 0.98	5782.4%	\$ 0.98	5782.4%

Line	Total Level	Source	Residence		Business	
			Amount	%	Amount	%
4	Monthly Revenues	Page 11, Line 3				
5	Monthly Costs	Page 12, Line 3				
6	Contribution	(Line 4 - Line 5)		5782.4%		5782.4%

SPRINT - FLORIDA, INC.
Features - Call Forwarding Don't Answer
Revenues

Line		<u>Source</u>	<u>Residence</u>	<u>Business</u>
1	Tariff Rate	Tariff	\$ 1.00	\$ 1.00
2	Demand	End User Billing		
3	Total Revenue	Line 1 * Line 2		

SPRINT - FLORIDA, INC.
Features - Call Forwarding Don't Answer
Costs



Line		<u>Source</u>	<u>Residence</u>	<u>Business</u>
1	Cost per unit	Page 43	\$ 0.01700	\$ 0.01700
2	Demand	End User Billing		
3	Total Cost	Line 1 * Line 2		

SPRINT - FLORIDA, INC.
Features - Return Call
Contribution Analysis



Line	Unit Level	Source	Residence		Business	
			Amount	%	Amount	%
1	Unit Rate	Page 14, Line 1	\$ 4.00		\$ 4.50	
2	Unit Cost	Page 15, Line 1	\$ 0.18750		\$ 0.18750	
	Contribution	(Line 1 - Line 2)	\$ 3.81	2033.3%	\$ 4.31	2300.0%

Line	Total Level	Source	Residence		Business	
			Amount	%	Amount	%
4	Monthly Revenues	Page 14, Line 3				
5	Monthly Costs	Page 15, Line 3				
6	Contribution	(Line 4 - Line 5)		2033.3%		2300.0%

SPRINT - FLORIDA, INC.
Features - Return Call
Revenues

Line		<u>Source</u>	<u>Residence</u>	<u>Business</u>
1	Tariff Rate	Tariff	\$ 4.00	\$ 4.50
2	Demand	End User Billing		
3	Total Revenue	Line 1 * Line 2		

SPRINT - FLORIDA, INC.
Features - Return Call
Costs



Line		<u>Source</u>	<u>Residence</u>	<u>Business</u>
1	Cost per unit	Page 43	\$ 0.18750	\$ 0.18750
2	Demand	End User Billing		
3	Total Cost	Line 1 * Line 2		

SPRINT - FLORIDA, INC.
Features - Repeat Dialing
Contribution Analysis



Line	Unit Level	Source	Residence		Business	
			Amount	%	Amount	%
1	Unit Rate	Page 17, Line 1	\$ 3.00		\$ 3.50	
2	Unit Cost	Page 18, Line 1	\$ 0.09400		\$ 0.09400	
3	Contribution	(Line 1 - Line 2)	\$ 2.91	3091.5%	\$ 3.41	3623.4%

Line	Total Level	Source	Residence		Business	
			Amount	%	Amount	%
4	Monthly Revenues	Page 17, Line 3				
5	Monthly Costs	Page 18, Line 3				
6	Contribution	(Line 4 - Line 5)		3091.5%		3623.4%

**SPRINT - FLORIDA, INC.
Features - Repeat Dialing
Revenues**

Line		<u>Source</u>	<u>Residence</u>	<u>Business</u>
1	Tariff Rate	Tariff	\$ 3.00	\$ 3.50
2	Demand	End User Billing		
3	Total Revenue	Line 1 * Line 2		

SPRINT - FLORIDA, INC.
Features - Repeat Dialing
Costs



Line		<u>Source</u>	<u>Residence</u>	<u>Business</u>
1	Cost per unit	Page 43	\$ 0.09400	\$ 0.09400
2	Demand	End User Billing		
-	Total Cost	Line 1 * Line 2		

SPRINT - FLORIDA, INC.
Features - Call Forwarding
Contribution Analysis



Line	Unit Level	Source	Residence		Business	
			Amount	%	Amount	%
1	Unit Rate	Page 20, Line 1	\$ 4.50		\$ 4.50	
2	Unit Cost	Page 21, Line 1	\$ 0.35380		\$ 0.35380	
3	Contribution	(Line 1 - Line 2)	\$ 4.15	1171.9%	\$ 4.15	1171.9%

Line	Total Level	Source	Residence		Business	
			Amount	%	Amount	%
4	Monthly Revenues	Page 20, Line 3				
5	Monthly Costs	Page 21, Line 3				
6	Contribution	(Line 4 - Line 5)		1171.9%		1171.9%

SPRINT - FLORIDA, INC.
Features - Call Forwarding
Revenues

Line		<u>Source</u>	<u>Residence</u>	<u>Business</u>
1	Tariff Rate	Tariff	\$ 4.50	\$ 4.50
2	Demand	End User Billing		
3	Total Revenue	Line 1 * Line 2		

SPRINT - FLORIDA, INC.
Features - Call Forwarding
Costs



Line		<u>Source</u>	<u>Residence</u>	<u>Business</u>
1	Cost per unit	Page 43	\$ 0.35380	\$ 0.35380
2	Demand	End User Billing		
3	Total Cost	Line 1 * Line 2		

SPRINT - FLORIDA, INC.
Features - Caller ID With Name
Contribution Analysis



Line	Unit Level	Source	Residence		Business	
			Amount	%	Amount	%
1	Unit Rate	Page 23, Line 1	\$ 8.00		\$ 10.00	
2	Unit Cost	Page 24, Line 1	\$ 0.86800		\$ 0.86800	
3	Contribution	(Line 1 - Line 2)	\$ 7.13	821.7%	\$ 9.13	1052.1%

Line	Total Level	Source	Residence		Business	
			Amount	%	Amount	%
4	Monthly Revenues	Page 23, Line 3				
5	Monthly Costs	Page 24, Line 3				
6	Contribution	(Line 4 - Line 5)		821.7%		1052.1%

SPRINT - FLORIDA, INC.
Features - Caller ID With Name
Revenues

Line		<u>Source</u>	<u>Residence</u>	<u>Business</u>
1	Tariff Rate	Tariff	\$ 8.00	\$ 10.00
2	Demand	End User Billing		
3	Total Revenue	Line 1 * Line 2		

SPRINT - FLORIDA, INC.
Features - Caller ID With Name
Costs



Line		<u>Source</u>	<u>Residence</u>	<u>Business</u>
1	Cost per unit	Page 43	\$ 0.86800	\$ 0.86800
2	Demand	End User Billing		
3	Total Cost	Line 1 * Line 2		

SPRINT - FLORIDA, INC.
Features - Custom Code Restrictions
Contribution Analysis



Line	Unit Level	Source	Residence		Business	
			Amount	%	Amount	%
1	Unit Rate	Page 26, Line 1	\$ 2.50		\$ 4.00	
2	Unit Cost	Page 27, Line 1	\$ 0.02950		\$ 0.02950	
3	Contribution	(Line 1 - Line 2)	\$ 2.47	8374.6%	\$ 3.97	13459.3%

Line	Total Level	Source	Residence		Business	
			Amount	%	Amount	%
4	Monthly Revenues	Page 26, Line 3				
5	Monthly Costs	Page 27, Line 3				
6	Contribution	(Line 4 - Line 5)		8374.6%		13459.3%

SPRINT - FLORIDA, INC.
Features - Custom Code Restrictions
Revenues

Line		<u>Source</u>	<u>Residence</u>	<u>Business</u>
1	Tariff Rate	Tariff	\$ 2.50	\$ 4.00
2	Demand	End User Billing		
3	Total Revenue	Line 1 * Line 2		

SPRINT - FLORIDA, INC.
Features - Custom Code Restrictions
Costs

Line		<u>Source</u>	<u>Residence</u>	<u>Business</u>
1	Cost per unit	Page 43	\$ 0.02950	\$ 0.02950
2	Demand	End User Billing		
3	Total Cost	Line 1 * Line 2		



SPRINT - FLORIDA, INC.
Feature Packages - In Touch with Call Forward
Contribution Analysis

Line	Unit Level	Source	Residence		Business	
			Amount	%	Amount	%
1	Unit Rate	Page 29, Line 1	\$ 7.00		\$ 9.00	
2	Unit Cost	Page 30, Line 1	\$ 0.42880		\$ 0.42880	
3	Contribution	(Line 1 - Line 2)	\$ 6.57	1532.5%	\$ 8.57	1998.9%

Line	Total Level	Source	Residence		Business	
			Amount	%	Amount	%
4	Monthly Revenues	Page 29, Line 3				
5	Monthly Costs	Page 30, Line 3				
6	Contribution	(Line 4 - Line 5)		1532.5%		1998.9%

Package includes: Call Waiting
3 Way Calling
Call Forwarding
Call Forward Busy
Call Forward Don't Answer

SPRINT - FLORIDA, INC.
Feature Packages - In Touch with Call Forward
Revenues

Line		<u>Source</u>	<u>Residence</u>	<u>Business</u>
1	Tariff Rate	Tariff	\$ 7.00	\$ 9.00
2	Demand	End User Billing		
3	Total Revenue	Line 1 * Line 2		

SPRINT - FLORIDA, INC.
Feature Packages - In Touch with Call Forward
Costs

Line		<u>Source</u>	<u>Residence</u>	<u>Business</u>
1	Cost for Call Waiting	Page 43	\$ 0.00510	\$ 0.00510
	Cost for 3 Way Calling	Page 43	\$ 0.04420	\$ 0.04420
	Cost for Call Forward	Page 43	\$ 0.35380	\$ 0.35380
	Cost for Call Forward Busy	Page 43	\$ 0.00870	\$ 0.00870
	Cost for Call Forward Don't Answer	Page 43	\$ 0.01700	\$ 0.01700
	Total Unit Cost of Features in Package		\$ 0.42880	\$ 0.42880
2	Demand	End User Billing		
3	Total Cost	Line 1 * Line 2		

SPRINT - FLORIDA, INC.
Feature Packages - In Touch with Call Return
Contribution Analysis



Line	Unit Level	Source	Residence		Business	
			Amount	%	Amount	%
1	Unit Rate	Page 32, Line 1	\$ 8.00		\$ 10.00	
2	Unit Cost	Page 33, Line 1	\$ 0.26250		\$ 0.26250	
3	Contribution	(Line 1 - Line 2)	\$ 7.74	2947.6%	\$ 9.74	3709.5%

Line	Total Level	Source	Residence		Business	
			Amount	%	Amount	%
4	Monthly Revenues	Page 32, Line 3				
5	Monthly Costs	Page 33, Line 3				
6	Contribution	(Line 4 - Line 5)		2947.6%		3709.5%



Package includes:

- Call Waiting
- 3 Way Calling
- Call Return
- Call Forward Busy
- Call Forward Don't Answer

SPRINT - FLORIDA, INC.
Feature Packages - In Touch with Call Return
Revenues

Line		<u>Source</u>	<u>Residence</u>	<u>Business</u>
1	Tariff Rate	Tariff	\$ 8.00	\$ 10.00
2	Demand	End User Billing		
3	Total Revenue	Line 1 * Line 2		

SPRINT - FLORIDA, INC.
Feature Packages - In Touch with Call Return
Costs

Line		Source	Residence	Business
1	Cost for Call Waiting	Page 43	\$ 0.00510	\$ 0.00510
	Cost for 3 Way Calling	Page 43	\$ 0.04420	\$ 0.04420
	Cost for Call Return	Page 43	\$ 0.18750	\$ 0.18750
	Cost for Call Forward Busy	Page 43	\$ 0.00870	\$ 0.00870
	Cost for Call Forward Don't Answer	Page 43	\$ 0.01700	\$ 0.01700
	Total Unit Cost of Features in Package		\$ 0.26250	\$ 0.26250
2	Demand	End User Billing		
3	Total Cost	Line 1 * Line 2		

SPRINT - FLORIDA, INC.
Feature Packages - Call Manager
Contribution Analysis



Line	Unit Level	Source	Residence		Business	
			Amount	%	Amount	%
1	Unit Rate	Page 35, Line 1	\$ 10.00		\$ 12.00	
2	Unit Cost	Page 36, Line 1	\$ 0.71030		\$ 0.71030	
3	Contribution	(Line 1 - Line 2)	\$ 9.29	1307.9%	\$ 11.29	1589.4%

Total Level	Source	Residence		Business	
		Amount	%	Amount	%
4 Monthly Revenues	Page 35, Line 3				
5 Monthly Costs	Page 36, Line 3				
6 Contribution	(Line 4 - Line 5)		1307.9%		1589.4%



Package includes:

- Call Waiting
- 3 Way Calling
- Call Forwarding
- Call Forward Busy
- Call Forward Don't Answer
- Return Call
- Repeat Dialing

SPRINT - FLORIDA, INC.
Feature Packages - Call Manager
Revenues

Line		<u>Source</u>	<u>Residence</u>	<u>Business</u>
1	Tariff Rate	Tariff	\$ 10.00	\$ 12.00
2	Demand	End User Billing		
3	Total Revenue	Line 1 * Line 2		

SPRINT - FLORIDA, INC.
Feature Packages - Call Manager
Costs

Line		Source	Residence	Business
1	Cost for Call Waiting	Page 43	\$ 0.00510	\$ 0.00510
	Cost for 3 Way Calling	Page 43	\$ 0.04420	\$ 0.04420
	Cost for Call Forward	Page 43	\$ 0.35380	\$ 0.35380
	Cost for Call Forward Busy	Page 43	\$ 0.00870	\$ 0.00870
	Cost for Call Forward No. Answer	Page 43	\$ 0.01700	\$ 0.01700
	Cost for Return Call	Page 43	\$ 0.18750	\$ 0.18750
	Cost for Repeat Dial	Page 43	\$ 0.09400	\$ 0.09400
	Total Unit Cost of Features in Package		\$ 0.71030	\$ 0.71030
2	Demand	End User Billing		
3	Total Cost	Line 1 * Line 2		

SPRINT - FLORIDA, INC.
Feature Packages - Call Manager Plus
Contribution Analysis





Line	Unit Level	Source	Residence		Business	
			Amount	%	Amount	%
1	Unit Rate	Page 38, Line 1	\$ 14.00		\$ 16.00	
2	Unit Cost	Page 39, Line 1	\$ 1,543.09		\$ 1,543.09	
3	Contribution	(Line 1 - Line 2)	\$ 12.46	807.3%	\$ 14.46	936.9%

Line	Total Level	Source	Residence		Business	
			Amount	%	Amount	%
4	Monthly Revenues	Page 38, Line 3				
5	Monthly Costs	Page 39, Line 3				
6	Contribution	(Line 4 - Line 5)		807.3%		936.9%





Package includes:

- Call Waiting
- Call Forward Busy
- Call Forward Don't Answer
- Return Call
- Call Waiting ID
- Caller ID with Name

SPRINT - FLORIDA, INC.
Feature Packages - Call Manager Plus
Revenues

Line		<u>Source</u>	<u>Residence</u>	<u>Business</u>
1	Tariff Rate	Tariff	\$ 14.00	\$ 16.00
2	Demand	End User Billing		
3	Total Revenue	Line 1 * Line 2		

SPRINT - FLORIDA, INC.
Feature Packages - Call Manager Plus
Costs

Line		Source	Residence	Business
1	Cost for Call Waiting	Page 43	\$ 0.005100	\$ 0.005100
	Cost for Call Forward Busy	Page 43	\$ 0.008700	\$ 0.008700
	Cost for Call Forward Don't Answer	Page 43	\$ 0.017000	\$ 0.017000
	Cost for Return Call	Page 43	\$ 0.187500	\$ 0.187500
	Cost for Call Waiting ID	Page 43	\$ 0.456809	\$ 0.456809
	Cost for Caller ID with Name	Page 43	\$ 0.868000	\$ 0.868000
	Total Unit Cost of Features in Package		\$ 1.543109	\$ 1.543109
2	Demand	End User Billing		
3	Total Cost	Line 1 * Line 2		





**SPRINT - FLORIDA, INC.
Feature Packages - Advantage
Contribution Analysis**

Line	Unit Level	Source	Residence		Business	
			Amount	%	Amount	%
1	Unit Rate	Page 41, Line 1	\$ 15.00		\$ 17.00	
2	Unit Cost	Page 42, Line 1	\$ 2.58		\$ 2.58	
3	Contribution	(Line 1 - Line 2)	\$ 12.42	482.5%	\$ 14.42	560.1%





Line	Total Level	Source	Residence		Business	
			Amount	%	Amount	%
4	Monthly Revenues	Page 41, Line 3				
5	Monthly Costs	Page 42, Line 3				
6	Contribution	(Line 4 - Line 5)		482.5%		560.1%

- Package includes:
- Call Waiting
 - 3 Way Calling
 - Call Forward
 - Call Forward Busy
 - Call Forward Don't Answer
 - Return Call
 - Repeat Dialing
 - Call Waiting ID
 - Caller ID with Name
 - Selective Call Rejection

SPRINT - FLORIDA, INC.
Feature Packages - Advantage
Revenues

Line		<u>Source</u>	<u>Residence</u>	<u>Business</u>
1	Tariff Rate	Tariff	\$ 15.00	\$ 17.00
2	Demand	End User Billing		
3	Total Revenue	Line 1 * Line 2		

SPRINT - FLORIDA, INC.
Feature Packages - Advantage
Costs

Line		Source	Residence	Business
1	Cost for Call Waiting	Page 43	\$ 0.005100	\$ 0.005100
	Costs for 3 Way Calling	Page 43	\$ 0.044200	\$ 0.044200
	Costs for Call Forward	Page 43	\$ 0.353800	\$ 0.353800
	Cost for Call Forward Busy	Page 43	\$ 0.008700	\$ 0.008700
	Cost for Call Forward Don't Answer	Page 43	\$ 0.017000	\$ 0.017000
	Cost for Return Call	Page 43	\$ 0.187500	\$ 0.187500
	Costs for Repeat Dialing	Page 43	\$ 0.094000	\$ 0.094000
	Cost for Call Waiting ID	Page 43	\$ 0.456809	\$ 0.456809
	Cost for Caller ID with Name	Page 43	\$ 0.868000	\$ 0.868000
	Cost for Selective Call Rejection	Page 43	\$ 0.540214	\$ 0.540214
	Total Unit Cost of Features in Package		\$ 2.575323	\$ 2.575323
2	Demand	End User Billing		
3	Total Cost	Line 1 * Line 2		

SPRINT - FLORIDA
TSLRIC STUDY
FEATURES

Features		
- 3-way calling	\$ per month	0.04420
- call waiting	\$ per month	0.00510
- call forwarding busy line	\$ per month	0.00870
- call forwarding don't answer	\$ per month	0.01700
- call return	\$ per month	0.18750
- repeat dialing	\$ per month	0.09400
- call forwarding	\$ per month	0.35380
- caller ID deluxe	\$ per month	0.86800
- custom code restrictions	\$ per month	0.02950
- selective call rejection	\$ per month	0.540214
- call waiting ID	\$ per month	0.456809

Costs for local loop were estimated by applying annual charge factors by investment account to the local loop investment developed in the Benchmark Cost Proxy Model (BCPM) version 3.1. Inputs used for the BCPM are summarized behind the "BCPM Inputs" divider in this section. Assumptions used for the inputs are described behind the "Input Documentation" divider.

Results of the BCPM are shown on the "Key Elements" summary on the following page. Business and residential loop costs by rate group were developed by first developing grid-level loop costs. Rate group loop costs for business and residential loops were developed by weighting grid-level costs according to the assumed number of access lines in BCPM.

A summary of costs is as follows:

Company	Rate Group	Loop Cost (\$/mo)	
		Residential	Business
<i>Sprint</i>	Statewide	21.92	13.46
<i>Central Tel Co of Florida</i>	Statewide	28.11	11.37
	1	45.32	19.44
	2	55.11	27.89
	3	39.44	23.06
	4	36.56	28.77
	5	13.73	11.04
	6	23.07	8.67
<i>United Telephone of Florida</i>	Statewide	20.55	14.24
	1	38.03	24.11
	2	27.29	19.71
	3	22.43	17.16
	4	20.51	14.85
	5	15.60	12.37
	6	14.40	10.71

Benchmark Cost Proxy Model Results

Key Elements

FLORIDA
WIRE CENTERS [139]

TOTAL SUMMARY

SPRINT

Investment: Capped¹

Lines Above \$10K Loop Investment = 7,635

Analysis	Total	Per Line
GRID Lines Served	1,938,005	
Average Distribution Length	2,093,554,840	1,080
Average Feeder Length	36,524,036,205	18,846
Average Loop Length	38,617,591,045	19,926
Distribution Investment	\$ 876,137,822	\$ 452
Feeder Investment	\$ 1,209,409,150	\$ 624
Loop Investment (Capped)	\$ 1,945,240,801	\$ 1,004

Plant Type	Capped Annual Investment	Percentage	Annual Per Line Investment
2112 Motor Vehicle	\$ -	0.00%	\$ -
2114 Special Purpose Vehicle	\$ -	0.00%	\$ -
2115 Garage Work	\$ -	0.00%	\$ -
2116 Other Work	\$ -	0.00%	\$ -
2122 Furniture	\$ -	0.00%	\$ -
2123 Office	\$ -	0.00%	\$ -
2124 General Purpose Computers	\$ -	0.00%	\$ -
Total Support Investment	\$ -	0.00%	\$ -
2111 Land	\$ -	0.00%	\$ -
2121 Building	\$ -	0.00%	\$ -
2210 Switching Equipment	\$ -	0.00%	\$ -
2230 Circuit Equipment	\$ 462,150,412	0.00%	\$ 238.47
2230 IOF Equipment	\$ -	0.00%	\$ -
2411 Pole Investment	\$ 22,857,607	1.18%	\$ 11.79
2421 Aerial Cable - Copper	\$ 76,917,615	3.95%	\$ 39.69
2421 Aerial Cable - Fiber	\$ 2,057,990	0.11%	\$ 1.06
2421 Aerial Cable	\$ 78,975,605	4.06%	\$ 40.75
2422 Underground Cable - Copper	\$ 39,793,912	2.05%	\$ 20.53
2422 Underground Cable - Fiber	\$ 40,427,518	2.08%	\$ 20.85
2422 Underground Cable	\$ 80,221,429	4.12%	\$ 41.39
2423 Buried Cable - Copper	\$ 1,109,985,682	57.06%	\$ 572.75
2423 Buried Cable - Fiber	\$ 120,059,738	6.17%	\$ 61.95
2423 Buried Cable	\$ 1,230,045,419	0.00%	\$ 634.70
2441 Conduit Investment	\$ 70,990,328	3.65%	\$ 36.63
Total Plant Investment	\$ 1,945,240,801	13.01%	\$ 1,003.73
Total Investment	\$ 1,945,240,801	13.01%	\$ 1,003.73

Assumptions:

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PROCESSING - FLTSLRIC : CAPCOST - FLTSLRIC

INPUT DOCUMENTATION

This section contains documentation supporting the loop cost inputs. It includes descriptions of inputs for the following:

- Drop Wire Costs
- NID Costs
- Fiber Feeder Costs
- Indoor and Outdoor SAI Costs
- Drop Terminal Costs
- Copper Distribution and Fiber Feeder Costs
- Strand Costs

Drop Wire Costs

Buried The installed cost per foot for this component is \$.74. This cost was calculated based on current material and installation costs.

Aerial The installed cost per foot for this component is \$.80. This cost was calculated based on current material and installation costs.

NID Costs

Residential The installed cost for a residential NID in Sprint of Florida is \$58.95. This includes current material costs for the NID and grounding, and the cost of installation (NID.xls).

Business The installed cost for a business NID in Sprint of Florida is \$99.85. This includes current material costs for the NID and grounding, and the cost of installation (NID.xls).

Fiber Feeder Costs

A bottoms-up approach was used to develop fiber feeder costs for this study (Cable.xls).

Indoor and Outdoor SAI Costs

Installed costs were developed for each of the pair sizes in the BCPM Model based on the equipment and installation times appropriate for Sprint of Florida. The equipment components include the cabinet, mounting frame and template. The labor includes placing and splicing (SAI.xls).

Drop Terminal Costs

Buried The installed costs for 6-, 12-, and 25-pair buried drop terminals are shown on the spreadsheet entitled Drop Term.xls.

Drop Terminal Costs (Continued)

Aerial The installed costs for 6-, 12-, and 25-pair buried drop terminals are shown on the spreadsheet entitled Drop Term.xls.

Copper Distribution and Feeder Costs

A bottoms-up approach was used to develop copper distribution and feeder costs for this study (Cable.xls).

Strand Costs

The installed cost for 6m, 10m, 16m and 25m strand was developed by researching the current material cost and the cost of installing this component (Strand.xls).

7/22/98

Florida TSLRIC Loop Cost Study

NID Costs

2-Line NID

Material	Material Code	Price	Quantity	Total Cost
NID 2-Line	774223	\$20.09	1	\$20.09
Ground Wire	350016	\$0.12	10	\$1.20
Ground Rod	726106	\$5.79	0.01	\$0.06
Subtotal Materials				----- \$21.35

Labor	Work Group	Rate	Quantity	Total Cost
I & R Tech	300	\$75.20	0.5	\$37.60
Total Materials and Labor				\$58.95

6-Line NID

Material	Material Code	Price	Quantity	Total Cost
NID 6-Line	774202	\$60.99	1	\$60.99
Ground Wire	350016	\$0.12	10	\$1.20
Ground Rod	726106	\$5.79	0.01	\$0.06
Subtotal Materials				----- \$62.25

Labor	Work Group	Rate	Quantity	Total Cost
I & R Tech	300	\$75.20	0.5	\$37.60
Total Materials and Labor				\$99.85

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Sprint - Florida
 Underground Fiber Cable Placement

Material Overhead = 0.21
 Labor O/H Factor = 1.586
 Tax = 0.0659

Fiber Size	Per Foot Mat. Cost	Per Foot Inner Duct	Material Overhead	Tax	Total Material	Place Cable	Splicing Cost	Engineer/Permits	UG Price Per Foot
288	\$7.01	\$0.31	\$1.54	\$0.48	\$9.35	\$1.70	\$3.17	\$0.79	\$15.01
144	\$3.78	\$0.31	\$0.86	\$0.27	\$5.22	\$1.70	\$1.70	\$0.79	\$9.41
96	\$2.63	\$0.31	\$0.62	\$0.19	\$3.75	\$1.70	\$1.27	\$0.79	\$7.51
72	\$1.95	\$0.31	\$0.48	\$0.15	\$2.89	\$1.70	\$1.17	\$0.79	\$6.55
60	\$1.66	\$0.31	\$0.42	\$0.13	\$2.52	\$1.70	\$1.06	\$0.79	\$6.07
48	\$1.39	\$0.31	\$0.36	\$0.11	\$2.17	\$1.70	\$0.86	\$0.79	\$5.51
36	\$1.02	\$0.31	\$0.28	\$0.09	\$1.70	\$1.70	\$0.73	\$0.79	\$4.91
24	\$0.83	\$0.31	\$0.24	\$0.08	\$1.46	\$1.70	\$0.63	\$0.79	\$4.58
18	\$0.75	\$0.31	\$0.22	\$0.07	\$1.35	\$1.70	\$0.59	\$0.79	\$4.43
12	\$0.63	\$0.31	\$0.20	\$0.06	\$1.20	\$1.70	\$0.54	\$0.79	\$4.23

Sprint - Florida
Buried Fiber Cable Placement

Material Overhead = 0.42
Labor O/H Factor = 1.391
Tax = 0.0659

Fiber Size	Per Foot Mat. Cost	Material Overhead	Tax	Total Material	Place Cable	Splicing Cost	Engineer/Permits	Buried Per Foot
288	\$7.01	\$2.98	\$0.20	\$10.18	\$0.70	\$2.78	\$0.60	\$14.26
144	\$3.78	\$1.61	\$0.11	\$5.49	\$0.70	\$1.49	\$0.60	\$8.28
96	\$2.63	\$1.12	\$0.07	\$3.82	\$0.70	\$1.11	\$0.60	\$6.23
72	\$1.95	\$0.83	\$0.05	\$2.83	\$0.70	\$1.03	\$0.60	\$5.16
60	\$1.66	\$0.71	\$0.05	\$2.41	\$0.70	\$0.93	\$0.60	\$4.64
48	\$1.39	\$0.59	\$0.04	\$2.02	\$0.70	\$0.75	\$0.60	\$4.07
36	\$1.02	\$0.43	\$0.03	\$1.48	\$0.70	\$0.64	\$0.60	\$3.42
24	\$0.83	\$0.35	\$0.02	\$1.21	\$0.70	\$0.56	\$0.60	\$3.06
18	\$0.75	\$0.32	\$0.02	\$1.09	\$0.70	\$0.51	\$0.60	\$2.90
12	\$0.63	\$0.27	\$0.02	\$0.92	\$0.70	\$0.47	\$0.60	\$2.68

Sprint - Florida
 Aerial Fiber Cable Placement

Material Overhead = 0.11
 Labor O/H Factor = 1.63
 Tax = 0.0659

Fiber Size	Per Foot Mat. Cost	Material Overhead	Tax	Total Material	Place Cable	Splicing Cost	Engineer/Permits	Aerial Per Foot
288	\$7.68	\$0.81	\$0.51	\$9.00	\$1.09	\$3.26	\$0.55	\$13.90
144	\$3.78	\$0.40	\$0.25	\$4.43	\$1.09	\$1.74	\$0.55	\$7.82
96	\$2.57	\$0.27	\$0.17	\$3.01	\$1.09	\$1.30	\$0.55	\$5.96
72	\$2.12	\$0.22	\$0.14	\$2.48	\$1.09	\$1.21	\$0.55	\$5.33
60	\$1.66	\$0.18	\$0.11	\$1.95	\$1.09	\$1.09	\$0.55	\$4.68
48	\$1.39	\$0.15	\$0.09	\$1.63	\$1.09	\$0.88	\$0.55	\$4.15
36	\$1.12	\$0.12	\$0.07	\$1.31	\$1.09	\$0.75	\$0.55	\$3.70
24	\$0.79	\$0.08	\$0.05	\$0.93	\$1.09	\$0.65	\$0.55	\$3.22
18	\$0.67	\$0.07	\$0.04	\$0.79	\$1.09	\$0.60	\$0.55	\$3.03
12	\$0.54	\$0.06	\$0.04	\$0.63	\$1.09	\$0.55	\$0.55	\$2.83

Indoor Serving Area Interface (SAI) - FL USF							
Pair			Hours to	Total	Loaded	Total	
Sizes	Total Material Cost	Hours to Place	Splice	Labor Hours	Labor Rate	Labor Cost	Total Cost
4200	\$ 28,105.40	21	60	81	\$75.20	\$ 6,091.20	\$ 34,196.60
3600	\$ 24,090.35	18	50	68	\$75.20	\$ 5,113.60	\$ 29,203.95
3000	\$ 20,075.29	15	40	55	\$75.20	\$ 4,136.00	\$ 24,211.29
2400	\$ 16,060.23	12	35	47	\$75.20	\$ 3,534.40	\$ 19,594.63
2100	\$ 14,052.70	10.5	30	40.5	\$75.20	\$ 3,045.60	\$ 17,098.30
1800	\$ 12,045.17	9	30	39	\$75.20	\$ 2,932.80	\$ 14,977.97
1200	\$ 8,030.12	6	20	26	\$75.20	\$ 1,955.20	\$ 9,985.32
900	\$ 6,539.74	5	15	20	\$75.20	\$ 1,504.00	\$ 8,043.74
600	\$ 4,359.83	4	10	14	\$75.20	\$ 1,052.80	\$ 5,412.63
400	\$ 2,906.55	3	8	11	\$75.20	\$ 827.20	\$ 3,733.75
300	\$ 2,179.91	2	6	8	\$75.20	\$ 601.60	\$ 2,781.51
200	\$ 1,453.28	2	5	7	\$75.20	\$ 526.40	\$ 1,979.68
100	\$ 726.64	1	4	5	\$75.20	\$ 376.00	\$ 1,102.64
50	\$ 450.83	1	3	4	\$75.20	\$ 300.80	\$ 751.63
25	\$ 283.73	1	2	3	\$75.20	\$ 225.60	\$ 509.33
Note: Costs for pair sizes 25-900 are based on Indoor Building Terminals.							
Costs for pair sizes 1200-7200 are based on CO Equipment Terminals.							

Florida TSLRIC Loop Cost Study

	Block	Terminal	Labor	Total
Buried Drop Terminal Costs				
6 Pair	\$23.90	\$48.29	\$45.00	\$117.19
12 Pair	\$42.00	\$48.29	\$55.00	\$145.29
25 Pair	\$102.94	\$56.82	\$60.00	\$219.76
Aerial Drop Terminal Costs				
6 Pair	\$20.44	\$59.88	\$70.00	\$150.32
12 Pair	\$40.28	\$59.88	\$80.00	\$180.16
25 Pair	\$96.48	\$96.51	\$90.00	\$282.99

Sprint - Florida
Underground Copper Cable Placement

Material Overhead = 0.31
Labor O/H Factor = 1.225
Tax = 0.0659

Copper Size	Per Foot Material	Material Overhead	Tax	Total Material	Pull Cable	Splicing Per Foot	Engineer/Permits	24 Gauge
								UG Price Per Foot
4200	\$33.99	\$10.58	\$2.24	\$46.81	\$1.07	\$13.03	\$0.79	\$61.69
3600	\$27.28	\$8.49	\$1.80	\$37.57	\$1.07	\$11.19	\$0.79	\$50.61
3000	\$23.59	\$7.34	\$1.55	\$32.49	\$1.07	\$9.31	\$0.79	\$43.65
2400	\$16.14	\$5.02	\$1.06	\$22.23	\$1.07	\$7.43	\$0.79	\$31.51
2100	\$14.01	\$4.36	\$0.92	\$19.29	\$1.07	\$6.53	\$0.79	\$27.68
1800	\$11.87	\$3.69	\$0.78	\$16.35	\$1.07	\$5.59	\$0.79	\$23.80
1200	\$6.27	\$1.95	\$0.41	\$8.63	\$1.07	\$3.72	\$0.79	\$14.21
900	\$5.63	\$1.75	\$0.37	\$7.75	\$1.07	\$2.78	\$0.79	\$12.39
600	\$3.79	\$1.18	\$0.25	\$5.22	\$1.07	\$1.88	\$0.79	\$8.95
400	\$2.55	\$0.79	\$0.17	\$3.51	\$1.07	\$3.14	\$0.79	\$8.51
300	\$2.09	\$0.65	\$0.14	\$2.88	\$1.07	\$2.37	\$0.79	\$7.10
200	\$1.50	\$0.47	\$0.10	\$2.07	\$1.07	\$1.55	\$0.79	\$5.47
100	\$0.69	\$0.21	\$0.05	\$0.95	\$1.07	\$1.23	\$0.79	\$4.03
50	\$0.40	\$0.12	\$0.03	\$0.55	\$1.07	\$1.10	\$0.79	\$3.51
25	\$0.23	\$0.07	\$0.02	\$0.32	\$1.07	\$1.06	\$0.79	\$3.23
18	\$0.26	\$0.08	\$0.02	\$0.36	\$1.07	\$0.61	\$0.79	\$2.83
12	\$0.17	\$0.05	\$0.01	\$0.23	\$1.07	\$0.45	\$0.79	\$2.54

Copper Size	Per Foot Material	Material Overhead	Tax	Total Material	Pull Cable	Splicing Per Foot	Engineer/Permits	26 Gauge
								UG Price Per Foot
4200	\$27.65	\$8.60	\$1.82	\$38.08	\$1.07	\$13.03	\$0.79	\$52.96
3600	\$21.85	\$6.80	\$1.44	\$30.09	\$1.07	\$11.19	\$0.79	\$43.13
3000	\$19.06	\$5.93	\$1.26	\$26.25	\$1.07	\$9.31	\$0.79	\$37.41
2400	\$12.52	\$3.90	\$0.83	\$17.24	\$1.07	\$7.43	\$0.79	\$26.53
2100	\$10.84	\$3.37	\$0.71	\$14.93	\$1.07	\$6.53	\$0.79	\$23.32
1800	\$9.15	\$2.85	\$0.60	\$12.60	\$1.07	\$5.59	\$0.79	\$20.05
1200	\$4.46	\$1.39	\$0.29	\$6.14	\$1.07	\$3.72	\$0.79	\$11.71
900	\$4.27	\$1.33	\$0.28	\$5.88	\$1.07	\$2.78	\$0.79	\$10.51
600	\$2.88	\$0.90	\$0.19	\$3.97	\$1.07	\$1.88	\$0.79	\$7.70
400	\$1.95	\$0.61	\$0.13	\$2.69	\$1.07	\$3.14	\$0.79	\$7.69
300	\$1.64	\$0.51	\$0.11	\$2.26	\$1.07	\$2.37	\$0.79	\$6.48
200	\$1.20	\$0.37	\$0.08	\$1.65	\$1.07	\$1.55	\$0.79	\$5.06
100	\$0.54	\$0.17	\$0.04	\$0.74	\$1.07	\$1.23	\$0.79	\$3.82
50	\$0.32	\$0.10	\$0.02	\$0.44	\$1.07	\$1.10	\$0.79	\$3.40
25	\$0.19	\$0.06	\$0.01	\$0.26	\$1.07	\$1.06	\$0.79	\$3.18
18	\$0.23	\$0.07	\$0.02	\$0.32	\$1.07	\$0.61	\$0.79	\$2.78
12	\$0.15	\$0.05	\$0.01	\$0.21	\$1.07	\$0.45	\$0.79	\$2.51

Sprint - Florida
Buried Copper Cable Placement

Material Overhead 0.40
Labor O/H Factor = 1.225
Tax = 0.0659

Copper Size	Per Foot Mat. Cost	Material Overhead	Tax	Total Material	Place Cable	Splicing Cost	Engineer/Permits	24 Gauge Buried Per Foot
4200	\$33.99	\$13.68	\$2.24	\$49.91	\$0.49	\$2.34	\$0.65	\$53.39
3600	\$27.28	\$10.98	\$1.80	\$40.06	\$0.49	\$2.01	\$0.65	\$43.21
3000	\$23.59	\$9.49	\$1.55	\$34.64	\$0.49	\$1.68	\$0.65	\$37.45
2400	\$16.14	\$6.49	\$1.06	\$23.70	\$0.49	\$1.34	\$0.65	\$26.18
2100	\$14.01	\$5.64	\$0.92	\$20.57	\$0.49	\$1.47	\$0.65	\$23.18
1800	\$11.87	\$4.78	\$0.78	\$17.43	\$0.49	\$1.26	\$0.65	\$19.83
1200	\$6.27	\$2.52	\$0.41	\$9.21	\$0.49	\$1.11	\$0.65	\$11.46
900	\$5.63	\$2.27	\$0.37	\$8.27	\$0.49	\$0.83	\$0.65	\$10.24
600	\$3.79	\$1.53	\$0.25	\$5.56	\$0.49	\$0.85	\$0.65	\$7.55
400	\$2.55	\$1.03	\$0.17	\$3.74	\$0.49	\$1.41	\$0.65	\$6.30
300	\$2.09	\$0.84	\$0.14	\$3.07	\$0.49	\$1.07	\$0.65	\$5.27
200	\$1.50	\$0.60	\$0.10	\$2.20	\$0.49	\$1.16	\$0.65	\$4.51
100	\$0.69	\$0.28	\$0.05	\$1.01	\$0.49	\$0.92	\$0.65	\$3.07
50	\$0.40	\$0.16	\$0.03	\$0.59	\$0.49	\$0.83	\$0.65	\$2.55
25	\$0.23	\$0.09	\$0.02	\$0.34	\$0.49	\$0.80	\$0.65	\$2.27
18	\$0.26	\$0.10	\$0.02	\$0.38	\$0.49	\$0.46	\$0.65	\$1.98
12	\$0.17	\$0.07	\$0.01	\$0.25	\$0.49	\$0.34	\$0.65	\$1.73

Copper Size	Per Foot Mat. Cost	Material Overhead	Tax	Total Material	Place Cable	Splicing Cost	Engineer/Permits	26 Gauge Buried Per Foot
4200	\$27.65	\$11.13	\$1.82	\$40.60	\$0.49	\$2.34	\$0.65	\$44.08
3600	\$21.85	\$8.79	\$1.44	\$32.08	\$0.49	\$2.01	\$0.65	\$35.24
3000	\$19.06	\$7.67	\$1.26	\$27.99	\$0.49	\$1.68	\$0.65	\$30.80
2400	\$12.52	\$5.04	\$0.83	\$18.38	\$0.49	\$1.34	\$0.65	\$20.86
2100	\$10.84	\$4.36	\$0.71	\$15.92	\$0.49	\$1.47	\$0.65	\$18.53
1800	\$9.15	\$3.68	\$0.60	\$13.43	\$0.49	\$1.26	\$0.65	\$15.83
1200	\$4.46	\$1.79	\$0.29	\$6.55	\$0.49	\$1.11	\$0.65	\$8.80
900	\$4.27	\$1.72	\$0.28	\$6.27	\$0.49	\$0.83	\$0.65	\$8.24
600	\$2.88	\$1.16	\$0.19	\$4.23	\$0.49	\$0.85	\$0.65	\$6.21
400	\$1.95	\$0.78	\$0.13	\$2.86	\$0.49	\$1.41	\$0.65	\$5.42
300	\$1.64	\$0.66	\$0.11	\$2.41	\$0.49	\$1.07	\$0.65	\$4.61
200	\$1.20	\$0.48	\$0.08	\$1.76	\$0.49	\$1.16	\$0.65	\$4.07
100	\$0.54	\$0.22	\$0.04	\$0.79	\$0.49	\$0.92	\$0.65	\$2.85
50	\$0.32	\$0.13	\$0.02	\$0.47	\$0.49	\$0.83	\$0.65	\$2.44
25	\$0.19	\$0.08	\$0.01	\$0.28	\$0.49	\$0.80	\$0.65	\$2.22
18	\$0.23	\$0.09	\$0.02	\$0.34	\$0.49	\$0.46	\$0.65	\$1.94
12	\$0.15	\$0.06	\$0.01	\$0.22	\$0.49	\$0.34	\$0.65	\$1.70

Sprint - Florida
Aerial Copper Cable Placement

Material Overhead = 0.12
Labor O/H Factor = 1.51
Tax = 0.0659

Copper Size	Per Foot Mat. Cost	Material Overhead	Tax	Total Material	Place Cable	Splicing Cost	Engineer/Permits	24 Gauge
								Aerial Per Foot
4200	\$33.99	\$3.91	\$2.24	\$40.14	\$1.51	\$2.89	\$0.60	\$45.14
3600	\$27.28	\$3.14	\$1.80	\$32.21	\$1.51	\$2.48	\$0.60	\$36.81
3000	\$23.59	\$2.71	\$1.55	\$27.86	\$1.51	\$2.07	\$0.60	\$32.03
2400	\$16.14	\$1.86	\$1.06	\$19.06	\$1.51	\$1.65	\$0.60	\$22.82
2100	\$14.01	\$1.61	\$0.92	\$16.54	\$1.51	\$1.81	\$0.60	\$20.47
1800	\$11.87	\$1.37	\$0.78	\$14.02	\$1.51	\$1.55	\$0.60	\$17.68
1200	\$6.27	\$0.72	\$0.41	\$7.40	\$1.51	\$1.37	\$0.60	\$10.89
900	\$5.63	\$0.65	\$0.37	\$6.65	\$1.51	\$1.03	\$0.60	\$9.79
600	\$3.79	\$0.44	\$0.25	\$4.48	\$1.51	\$1.04	\$0.60	\$7.63
400	\$2.55	\$0.29	\$0.17	\$3.01	\$0.42	\$1.74	\$0.60	\$5.78
300	\$2.09	\$0.24	\$0.14	\$2.47	\$0.42	\$1.31	\$0.60	\$4.80
200	\$1.50	\$0.17	\$0.10	\$1.77	\$0.42	\$1.43	\$0.60	\$4.23
100	\$0.69	\$0.08	\$0.05	\$0.81	\$0.42	\$1.13	\$0.60	\$2.97
50	\$0.40	\$0.05	\$0.03	\$0.47	\$0.42	\$1.02	\$0.60	\$2.51
25	\$0.23	\$0.03	\$0.02	\$0.27	\$0.42	\$0.98	\$0.60	\$2.28
18	\$0.26	\$0.03	\$0.02	\$0.31	\$0.42	\$0.57	\$0.60	\$1.90
12	\$0.17	\$0.02	\$0.01	\$0.20	\$0.42	\$0.42	\$0.60	\$1.64

Copper Size	Per Foot Mat. Cost	Material Overhead	Tax	Total Material	Place Cable	Splicing Cost	Engineer/Permits	26 Gauge
								Aerial Per Foot
4200	\$27.65	\$3.18	\$1.82	\$32.65	\$1.51	\$2.89	\$0.60	\$37.65
3600	\$21.85	\$2.51	\$1.44	\$25.80	\$1.51	\$2.48	\$0.60	\$30.40
3000	\$19.06	\$2.19	\$1.26	\$22.51	\$1.51	\$2.07	\$0.60	\$26.68
2400	\$12.52	\$1.44	\$0.83	\$14.78	\$1.51	\$1.65	\$0.60	\$18.54
2100	\$10.84	\$1.25	\$0.71	\$12.80	\$1.51	\$1.81	\$0.60	\$16.72
1800	\$9.15	\$1.05	\$0.60	\$10.81	\$1.51	\$1.55	\$0.60	\$14.47
1200	\$4.46	\$0.51	\$0.29	\$5.27	\$1.51	\$1.37	\$0.60	\$8.75
900	\$4.27	\$0.49	\$0.28	\$5.04	\$1.51	\$1.03	\$0.60	\$8.18
600	\$2.88	\$0.33	\$0.19	\$3.40	\$1.51	\$1.04	\$0.60	\$6.55
400	\$1.95	\$0.22	\$0.13	\$2.30	\$0.42	\$1.74	\$0.60	\$5.07
300	\$1.64	\$0.19	\$0.11	\$1.94	\$0.42	\$1.31	\$0.60	\$4.27
200	\$1.20	\$0.14	\$0.08	\$1.42	\$0.42	\$1.43	\$0.60	\$3.87
100	\$0.54	\$0.06	\$0.04	\$0.64	\$0.42	\$1.13	\$0.60	\$2.79
50	\$0.32	\$0.04	\$0.02	\$0.38	\$0.42	\$1.02	\$0.60	\$2.42
25	\$0.19	\$0.02	\$0.01	\$0.22	\$0.42	\$0.98	\$0.60	\$2.23
18	\$0.23	\$0.03	\$0.02	\$0.27	\$0.42	\$0.57	\$0.60	\$1.86
12	\$0.15	\$0.02	\$0.01	\$0.18	\$0.42	\$0.42	\$0.60	\$1.62

Florida TSLRIC Loop Study

Strand Costs

	6m Strand	10m Strand	16m Strand	25m Strand
Material Cost	\$0.1340	\$0.1431	\$0.3003	\$0.3848
Installed Cost/Ft.	0.1500	0.1500	0.1500	0.1500
Total Cost	<u>\$0.2840</u>	<u>\$0.2931</u>	<u>\$0.4503</u>	<u>\$0.5348</u>

This section contains documentation supporting the manhole inputs. It includes description of inputs for the following:

- Manhole Costs
- Conduit Costs

Normal, Soft rock and hard Rock manhole Costs

Material	Costs for the Manhole input material utilized the BCPM default values.
Installation	The BCPM default was used for this input.
% Assigned Telephone	The percent assigned to telephone default was used.

Normal, Soft Rock and Hard Rock Conduit Costs

Material	The conduit material costs were obtained from the Florida field team and verified with supplier pricing.
% Assigned telephone	The % assigned telephone defaults were used.

BCPM "Spacing Inputs"

The Spacing Inputs contains the inputs for:

Feeder and Distribution Manhole Spacing Inputs

Manhole Spacing	Manhole spacing was provided by the Florida Engineering & Construction team representing actual spacing.
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Cost for both the High and Low Density DLC configurations were obtained from current vendor quotes and compiled with input provided by the Florida engineering staff.

High Density DLC

Cost components included in the High Density DLC input consist of the following:

- Central Office equipment required to install the Digital Loop Carrier terminal in a TR303 Single Ended configuration (line cards in Remote Terminal only)
- DLC Central Office Terminal equipment
- OC3 Fiber Optic Central Office Terminal (to provide OC3 fiber capacity from the COT to the RT)
- OC3 Fiber Optic Remote Terminal (to provide OC3 fiber capacity from the COT to the RT)
- Remote DLC Cabinet, Cool Cell, Batteries, DLC Terminal, and Cross Connect Cabinet at the field site
- Site Preparation consisting of: Site leveling, Pad installation, Power conduit installation, Telephone conduit installation, and Landscaping if required

Site preparation cost for High density DLC input was determined by averaging actual invoices from 1997 and 1998 Florida work orders.

Low Density DLC

Cost components for the Low Density consist of the following:

- Central Office equipment required to install the Digital Loop Carrier terminal in a TR303 Single Ended configuration (line cards in both the Remote Terminal only).
- DLC Central Office Terminal equipment
- Remote DLC Cabinet, Batteries, DLC Terminal, and Cross Connect Cabinet at the field site
- Site Preparation consisting of: Site leveling, Pad installation, Power conduit installation, Telephone conduit installation, Landscaping if required.

Florida does not have historical data on the Low density DLC site preparation due to the high access line growth and high density serving areas. Costing was obtained by averaging Missouri,

Wyoming, and Washington High density vs Low density site preparation costs and applying the same ratio to the Florida Low density site preparation input.

FLORIDA LARGE TR-303 NGDLC

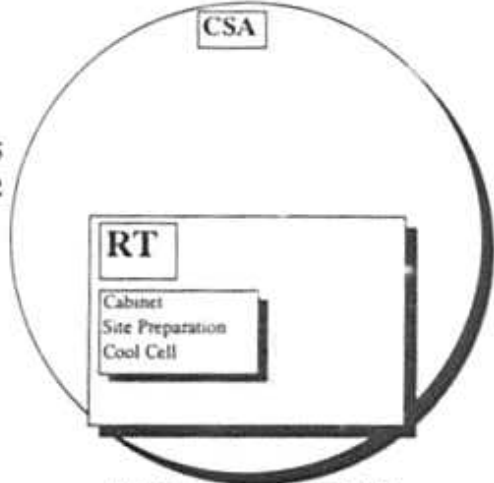
DMS 100
SCM

TR-303
Terminal supports 5
COT's

TR 303 terminal cost included in switching inputs

Dual POTS line cards = \$136.05
Line card cost /line = \$68.02

TOTAL ALLOCATED SYSTEM
COT Invest. \$8,540.09 (672 Lines)
RT Invest. \$128,598.01 (672 Lines)



Material = \$73,595.52
Tax = \$4,849.94
Labor = \$8,145.42

Cool Cell = \$7,769.97
Site Cost = \$10,780.00

Total RT Cost = \$105,140.85

Allocated Cost = \$2,130.45

COT
COT supports 15 RT's
TRUNK SIDE CONNECTION

Material = \$23,963.70
Tax = \$1,579.21
Labor = \$ 6,533.88
Total Cost = \$32,076.78

Allocated Cost = \$6,401.63

OC3
FOT supports 4 RT's
COT FOT

Material = \$20,367.77
Tax = \$1,342.24
Labor = \$3,896.52
Total Cost = \$25,606.53

\$6,401.63

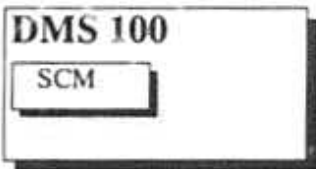
OC3
RT FOT

Material = \$19,982.64
Tax = \$1,316.86
Labor = \$2,157.66

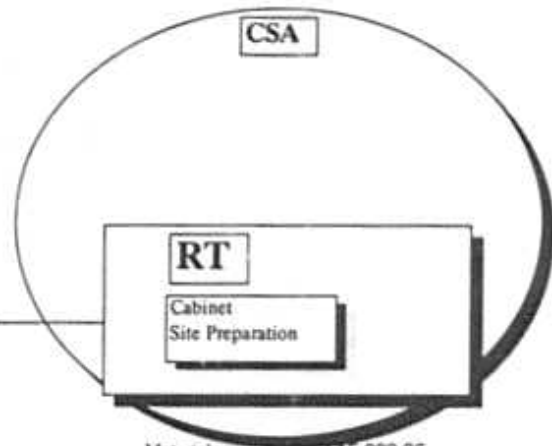
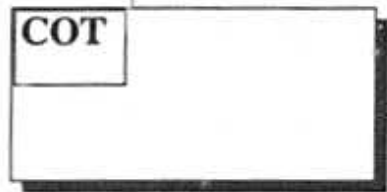
Total Cost = \$23,457.16

FLORIDA SMALL DLC TR303

<i>TOTAL SYSTEM COST</i>	
COT Investment	\$ 1,264.02 (120 Lines)
RT Investment	\$25,442.90 (120 Lines)



RT POTS card 6Lns./card = \$591.54
 Total POTS cost/line = \$98.59



Material	= \$	12,728.00
Tax		\$838.78
Labor	= \$	5,393.52
Total COT Cost	= \$	18,960.30

Material	=	\$15,039.26
Tax	=	\$991.09
Labor	=	\$2,297.76
Site Prep	=	\$7,114.80

Total Allocated COT Cost = \$ 1,264.02

Total RT Cost = \$25,442.90

FLORIDA Large DLC (TR303)

COT Misc. Equip. (Supports 15 RT's)

<u>Description</u>	<u>Ext. Cost</u>
Total Material	\$9,342.03
Tax	\$615.64
COT Misc. Equip. Total	\$9,957.67

COT DLC

Total Material	\$14,621.67
Tax	\$963.57
Labor	\$6,533.88
COT DLC Total	\$22,119.12
TOTAL COT (672 Lines)	\$32,076.78

COOL CELL CABINET

<u>Description</u>	<u>Ext. Cost</u>
Total Material	\$5,923.70
Tax	\$390.37
Labor	\$1,455.90
COOL CELL Total	\$7,769.97

OC3 FOT (COT)

<u>Description</u>	<u>Ext. Cost</u>
Total Material	20,367.77
Tax	1,342.24
Labor	3,896.52
COT FOT Total (672 Lines)	25,606.53

OC3 FOT (RT)

<u>Description</u>	<u>Ext. Cost</u>
Total Material	19,982.64
Tax	1,316.86
Labor	2,157.66
RT FOT Total (672 Lines)	23,457.16

REMOTE TERMINAL (copper dist.)

<u>Description</u>	<u>Ext. Cost</u>
Total Material	\$53,920.32
Tax	\$3,553.35
RT Total	\$57,473.67

TERMINAL EQUIPMENT

<u>Description</u>	<u>Ext. Cost</u>
Total Material	\$19,675.20
Tax	\$1,296.60
Labor	\$8,145.42
Terminal Cost Total	\$29,117.21
TOTAL RT wo/ Line cards (672 Lines)	\$86,590.88

BCPM INPUT (With labor, SNS & Tax)

RT 241-384 lines Basic Common Eqpt Invest	\$122,811.75
RT 673-1344 lines Basic Common Eqpt Invest	\$126,348.72
RT 1345-2016 lines Basic Common Eqpt Invest	\$163,889.52
COT 241-384 lines Basic Common Eqpt Invest (allocate)	\$8,311.56
COT 673-1344 lines Basic Common Eqpt Invest (allocate)	\$9,297.59
COT 1345-2016 lines Basic Common Eqpt Invest (allocate)	\$10,055.00
POTS Channel Unit Investment (cost/line)	\$68.02
Coin Channel Investment (cost/line)	\$431.81
COT DLC Cost/Line	\$17.18
COT DLC Cost/Line Ext. Range Line Card	\$0.00
RT DLC Cost/Line Ext. Range Line Card/dua	\$211.76 \$105.88

SYSTEM ALLOCATION

COT (15 RT's per)	\$2,138.45
OC# FOT (COT) (4 RT's per)	\$6,401.63
Total (672 Lines)	\$8,540.09

SITE COST

Description	Ext Cost
Site Prep. (Mat. & Labor)	\$2,780.00
Easement	1 8,000.00
Site Cost Total	\$10,780.00

FLORIDA Small DLC (TR-303)

LET

Total Material	\$12,728.00
Sales Tax	\$838.78
Labor	5,393.52
LET Total	\$18,960.30

COIN Channel Cards

	<u>card totals</u>
RT Channel Card	\$744.52
Tax	\$49.06
Total channel unit 6 lines / card	\$793.58
Total Channel Unit Investment Cost/Line	\$132.26

Total DS1 spans/ 4 FIBERS/DS1- SPANS 5

SITE COST

<u>Description</u>	<u>Quantity</u>	<u>Cost</u>
Site Prep. (Mat. & Labor)	1	7,114.80
Site Cost Total		\$7,114.80

SYSTEM ALLOCATION

LET (15 RT's per)	\$1,264.02
Total	\$1,264.02

REMOTE TERMINAL (copper dist.)

Total Material	\$11,502.78
Sales Tax	\$758.03
Labor	\$2,297.76
RT Total (48 lines)	\$14,558.57

Total Material	\$15,039.26
Sales Tax	\$991.09
Labor	\$2,297.76
RT Total (120 lines)	\$18,328.11

Total Material	\$24,184.39
Sales Tax	\$1,593.75
Labor	\$2,297.76
RT Total (240 lines)	\$28,075.90

POTS Channel Cards

	<u>card totals</u>
RT Channel Card	\$558.39
Tax	\$33.15
Total Channel Unit 6 lines / card	\$591.54
Total Channel Unit Investment Cost/Line	\$98.59

BCPM INPUT (With labor, SNS & Tax)

RT 0-48 lines Basic Common Eqpt.Invest	\$21,673.37
RT 49-120 lines Basic Common Eqpt.Invest	\$25,442.90
RT 121-240 lines Basic Common Eqpt.Invest	\$35,190.70
COT 0-240 lines Basic Common Eqpt.Invest (allocated)	\$1,264.02
POTS Channel Unit Investment (cost/line)	\$98.59
Coin Channel Investment (cost/line)	\$132.26
COT DLC Cost/Line	96Line Avg \$13.17
RT DLC Cost/Line Ext. Range Line Card/6 Lns./card	\$793.58 \$132.26

PLANT MIX

This section contains documentation supporting the plant mix inputs. It includes description of inputs for the following:

- Plant Mix
- Average Number of Housing Units per Dwelling for Each Census Data Range
- Density Cable Sizing Factor Table
- Density Hh Table
- Structure Allocation Table
- Voice Grade Ratio Table

A copy of the plant mix inputs supporting documents follows this summary.

Copper and Fiber Plant Mix Inputs

<p>% Underground % Buried % Aerial</p>	<p>For both copper and fiber, the percentage of each of these categories was calculated using data from plant records in Facility Data Warehouse (FDW). The amount in each category was weighted by the number of lines, and a weighted average percent was calculated by density (see Plant_Mix.xls). The same input was used for all terrain types and type of application (feeder vs distribution).</p>
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Average Number of Housing Units

<p>Units per Dwelling</p>	<p>The BCPM model defaults were used for these inputs.</p>
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Density Cable Sizing Factor Inputs

<p>Feeder Fill %</p>	<p>The feeder fill percent was calculated using an analysis of the outside plant main feeder cables for each Sprint wire center in Florida. A weighted average fill for each density was developed using the lines served by each wire center. This average fill was normalized across all BCPM input densities.</p>
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<p>Distribution Fill %</p>	<p>The BCPM model defaults were used for these inputs.</p>
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Density Household Inputs

<p>Percent Single Family</p>	<p>The BCPM default values were used for these inputs.</p>
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<p>HH per MUD</p>	<p>The BCPM default values were used for these inputs.</p>
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<p>Percent MFD</p>	<p>The BCPM default values were used for these inputs.</p>
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<p>Lots per HH</p>	<p>The BCPM default values were used for these inputs.</p>
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Structure Allocation Inputs

Cable Structure % The BCPM default values were used for these inputs.

Fiber Structure % The BCPM default values were used for these inputs.

Voice Grade Ratio Inputs

% Switched to VG The BCPM default values were used for these inputs.

% Switched to DS1 The BCPM default values were used for these inputs.

% Special to VG The BCPM default values were used for these inputs.

% Special to DS1 The BCPM default values were used for these inputs.

STRUCTURE

This section contains documentation supporting the structure inputs. It includes description of inputs for the following:

- Conduit and Buried Cable Structure Costs
- Pole Costs
- Anchor & Guy Costs

Structure Costs per foot Inputs

Base Cost per Foot	The cost per foot for each underground and buried structure activity was developed using the average contractor costs for Florida. The costs for Plow, Rocky Plow, Trench & Backfill, Rocky Trench, Backhoe Trench, and Hand Dig Trench are the same since the contract does not differentiate among these six activities; instead, they are all included as part of "Bury Cable (or Fiber) Any Method". The costs for Cut & Restore Asphalt, Cut & Restore Concrete, and Cut & Restore Sod were calculated assuming a two-foot wide trench.
% Activity	The percent of each activity used for underground and buried structure was developed from an analysis of 1997 contractor activities used in the actual placement of cable.
% Assigned Telephone	The model default inputs were used for the percent of each activity assigned to the telephone company.

STRUCTURE (continued)**Pole Costs**

Base Cost per Unit	The material cost for poles was calculated as the purchase price of a 45' Class 5 pole plus a material overhead loading.
Installation Cost	The installation cost for poles was based on the actual 1996 labor and overhead cost per pole, split between pole installation and anchor/guy installation at the same ratio as the default inputs.
% Assigned Telephone	The amount of pole cost sharing was developed through an analysis of the number of foreign poles contacted by Sprint in Florida and the number of foreign utility contacts on Sprint poles. The number of poles, both Sprint-owned and in total, was multiplied by the average annual pole cost in order approximate the total cost of maintaining poles. Joint use revenues reduced these costs before the percent assigned to telephone was calculated.

Anchor & Guy Costs

Base Cost per Unit	The material cost for anchors and guys was calculated as the sum of the purchase prices for those items comprising a typical anchor and guy installation, plus a material overhead loading.
Installation Cost	The installation cost for anchors and guys was based on the actual 1996 labor and overhead cost per pole, split between pole installation and anchor/guy installation at the same ratio as the default inputs.
% Assigned Telephone	On the recommendation of outside plant engineers, the default of 100% was used.

BCPM INPUTS

Barried Drop Costs

Size	FIXED COSTS					DENSITY 0-5		DENSITY 6-100		DENSITY 101-500		
	Material Cost	Supply Cost	Tax	Planning	Splicing	Engineering	Adjustment	Total	Adjustment	Total	Adjustment	Total
1	\$ 0.74						\$ 0.74	\$	\$ 0.74	\$	\$	0.74

Aerial Drop Costs

Size	FIXED COSTS					DENSITY 0-5		DENSITY 6-100		DENSITY 101-500		
	Material Cost	Supply Cost	Tax	Planning	Splicing	Engineering	Adjustment	Total	Adjustment	Total	Adjustment	Total
1	\$ 0.80						\$ 0.80	\$	\$ 0.80	\$	\$	0.80

Residence Costs

NID	FIXED COSTS					DENSITY 0-5		DENSITY 6-100		DENSITY 101-500		
	Material Cost	Supply Cost	Tax	Planning	Splicing	Engineering	Adjustment	Total	Adjustment	Total	Adjustment	Total
	\$ 58.95						\$ 58.95	\$	\$ 58.95	\$	\$	58.95

Business Costs

NID	FIXED COSTS					DENSITY 0-5		DENSITY 6-100		DENSITY 101-500		
	Material Cost	Supply Cost	Tax	Planning	Splicing	Engineering	Adjustment	Total	Adjustment	Total	Adjustment	Total
	\$ 99.85						\$ 99.85	\$	\$ 99.85	\$	\$	99.85

Fiber Costs

Fiber - Underground

Size	FIXED COSTS					DENSITY 0-5		DENSITY 6-100		DENSITY 101-500		
	Material Cost	Supply Cost	Tax	Planning	Splicing	Engineering	Adjustment	Total	Adjustment	Total	Adjustment	Total
288	\$ 15.01						\$ 15.01	\$	\$ 15.01	\$	\$	15.01
144	\$ 9.41						\$ 9.41	\$	\$ 9.41	\$	\$	9.41
96	\$ 7.51						\$ 7.51	\$	\$ 7.51	\$	\$	7.51
72	\$ 6.55						\$ 6.55	\$	\$ 6.55	\$	\$	6.55
60	\$ 6.07						\$ 6.07	\$	\$ 6.07	\$	\$	6.07
48	\$ 5.51						\$ 5.51	\$	\$ 5.51	\$	\$	5.51
36	\$ 4.91						\$ 4.91	\$	\$ 4.91	\$	\$	4.91
24	\$ 4.38						\$ 4.38	\$	\$ 4.38	\$	\$	4.38
18	\$ 4.13						\$ 4.13	\$	\$ 4.13	\$	\$	4.13
12	\$ 4.23						\$ 4.23	\$	\$ 4.23	\$	\$	4.23

Fiber - Buried

Size	FIXED COSTS					DENSITY 0-5		DENSITY 6-100		DENSITY 101-500		
	Material Cost	Supply Cost	Tax	Planning	Splicing	Engineering	Adjustment	Total	Adjustment	Total	Adjustment	Total
288	\$ 14.26						\$ 14.26	\$	\$ 14.26	\$	\$	14.26
144	\$ 8.28						\$ 8.28	\$	\$ 8.28	\$	\$	8.28
96	\$ 6.23						\$ 6.23	\$	\$ 6.23	\$	\$	6.23
72	\$ 5.16						\$ 5.16	\$	\$ 5.16	\$	\$	5.16
60	\$ 4.64						\$ 4.64	\$	\$ 4.64	\$	\$	4.64
48	\$ 4.07						\$ 4.07	\$	\$ 4.07	\$	\$	4.07
36	\$ 3.42						\$ 3.42	\$	\$ 3.42	\$	\$	3.42
24	\$ 3.06						\$ 3.06	\$	\$ 3.06	\$	\$	3.06
18	\$ 2.90						\$ 2.90	\$	\$ 2.90	\$	\$	2.90
12	\$ 2.68						\$ 2.68	\$	\$ 2.68	\$	\$	2.68

Buried Drop Costs

Size	DENSITY 201-650	DENSITY 651-850	DENSITY 851-2550	DENSITY 2551-5000	DENSITY 5001-10000	DENSITY >10001
	Adjustment	Total	Adjustment	Total	Adjustment	Total
1	\$ 0.74	\$ 0.74	\$ 0.74	\$ 0.74	\$ 0.74	\$ 0.74

Aerial Drop Costs

Size	DENSITY 201-650	DENSITY 651-850	DENSITY 851-2550	DENSITY 2551-5000	DENSITY 5001-10000	DENSITY >10001
	Adjustment	Total	Adjustment	Total	Adjustment	Total
1	\$ 0.80	\$ 0.80	\$ 0.80	\$ 0.80	\$ 0.80	\$ 0.80

Residence Costs

Size	DENSITY 201-650	DENSITY 651-850	DENSITY 851-2550	DENSITY 2551-5000	DENSITY 5001-10000	DENSITY >10001
	Adjustment	Total	Adjustment	Total	Adjustment	Total
NID	\$ 58.95	\$ 58.95	\$ 58.95	\$ 58.95	\$ 58.95	\$ 58.95
Protector	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interface	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Business Costs

Size	DENSITY 201-650	DENSITY 651-850	DENSITY 851-2550	DENSITY 2551-5000	DENSITY 5001-10000	DENSITY >10001
	Adjustment	Total	Adjustment	Total	Adjustment	Total
NID	\$ 99.85	\$ 99.85	\$ 99.85	\$ 99.85	\$ 99.85	\$ 99.85
Protector	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interface	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Fiber Costs

Fiber - Underground

Size	DENSITY 201-650	DENSITY 651-850	DENSITY 851-2550	DENSITY 2551-5000	DENSITY 5001-10000	DENSITY >10001
	Adjustment	Total	Adjustment	Total	Adjustment	Total
288	\$ 15.01	\$ 15.01	\$ 15.01	\$ 15.01	\$ 15.01	\$ 15.01
144	\$ 9.41	\$ 9.41	\$ 9.41	\$ 9.41	\$ 9.41	\$ 9.41
96	\$ 7.51	\$ 7.51	\$ 7.51	\$ 7.51	\$ 7.51	\$ 7.51
72	\$ 6.55	\$ 6.55	\$ 6.55	\$ 6.55	\$ 6.55	\$ 6.55
60	\$ 6.07	\$ 6.07	\$ 6.07	\$ 6.07	\$ 6.07	\$ 6.07
48	\$ 5.51	\$ 5.51	\$ 5.51	\$ 5.51	\$ 5.51	\$ 5.51
36	\$ 4.91	\$ 4.91	\$ 4.91	\$ 4.91	\$ 4.91	\$ 4.91
24	\$ 4.58	\$ 4.58	\$ 4.58	\$ 4.58	\$ 4.58	\$ 4.58
18	\$ 4.43	\$ 4.43	\$ 4.43	\$ 4.43	\$ 4.43	\$ 4.43
12	\$ 4.23	\$ 4.23	\$ 4.23	\$ 4.23	\$ 4.23	\$ 4.23

Fiber - Buried

Size	DENSITY 201-650	DENSITY 651-850	DENSITY 851-2550	DENSITY 2551-5000	DENSITY 5001-10000	DENSITY >10001
	Adjustment	Total	Adjustment	Total	Adjustment	Total
288	\$ 14.26	\$ 14.26	\$ 14.26	\$ 14.26	\$ 14.26	\$ 14.26
144	\$ 8.28	\$ 8.28	\$ 8.28	\$ 8.28	\$ 8.28	\$ 8.28
96	\$ 6.23	\$ 6.23	\$ 6.23	\$ 6.23	\$ 6.23	\$ 6.23
72	\$ 5.16	\$ 5.16	\$ 5.16	\$ 5.16	\$ 5.16	\$ 5.16
60	\$ 4.64	\$ 4.64	\$ 4.64	\$ 4.64	\$ 4.64	\$ 4.64
48	\$ 4.07	\$ 4.07	\$ 4.07	\$ 4.07	\$ 4.07	\$ 4.07
36	\$ 3.42	\$ 3.42	\$ 3.42	\$ 3.42	\$ 3.42	\$ 3.42
24	\$ 3.06	\$ 3.06	\$ 3.06	\$ 3.06	\$ 3.06	\$ 3.06
18	\$ 2.90	\$ 2.90	\$ 2.90	\$ 2.90	\$ 2.90	\$ 2.90
12	\$ 2.68	\$ 2.68	\$ 2.68	\$ 2.68	\$ 2.68	\$ 2.68

Fiber - Aerial

Size	FIXED COSTS				DENSITY 0-5		DENSITY 6-100		DENSITY 101-300	
	Material Cost	Supply Cost	Tax	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total
288	\$ 13.90			\$ 13.90	\$ -	\$ 13.90	\$ -	\$ 13.90	\$ -	\$ 13.90
144	\$ 7.82			\$ 7.82	\$ -	\$ 7.82	\$ -	\$ 7.82	\$ -	\$ 7.82
96	\$ 5.96			\$ 5.96	\$ -	\$ 5.96	\$ -	\$ 5.96	\$ -	\$ 5.96
72	\$ 5.33			\$ 5.33	\$ -	\$ 5.33	\$ -	\$ 5.33	\$ -	\$ 5.33
60	\$ 4.68			\$ 4.68	\$ -	\$ 4.68	\$ -	\$ 4.68	\$ -	\$ 4.68
48	\$ 4.15			\$ 4.15	\$ -	\$ 4.15	\$ -	\$ 4.15	\$ -	\$ 4.15
36	\$ 3.70			\$ 3.70	\$ -	\$ 3.70	\$ -	\$ 3.70	\$ -	\$ 3.70
24	\$ 3.22			\$ 3.22	\$ -	\$ 3.22	\$ -	\$ 3.22	\$ -	\$ 3.22
18	\$ 3.03			\$ 3.03	\$ -	\$ 3.03	\$ -	\$ 3.03	\$ -	\$ 3.03
12	\$ 2.83			\$ 2.83	\$ -	\$ 2.83	\$ -	\$ 2.83	\$ -	\$ 2.83

Terminal Costs

Outdoor SAI/Cross Connector

Size	FIXED COSTS				DENSITY 0-5		DENSITY 6-100		DENSITY 101-300	
	Material Cost	Supply Cost	Tax	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total
25	\$ 498.13			\$ 498.13	\$ -	\$ 498.13	\$ -	\$ 498.13	\$ -	\$ 498.13
50	\$ 875.49			\$ 875.49	\$ -	\$ 875.49	\$ -	\$ 875.49	\$ -	\$ 875.49
100	\$ 1,197.67			\$ 1,197.67	\$ -	\$ 1,197.67	\$ -	\$ 1,197.67	\$ -	\$ 1,197.67
200	\$ 1,371.59			\$ 1,371.59	\$ -	\$ 1,371.59	\$ -	\$ 1,371.59	\$ -	\$ 1,371.59
300	\$ 1,590.54			\$ 1,590.54	\$ -	\$ 1,590.54	\$ -	\$ 1,590.54	\$ -	\$ 1,590.54
400	\$ 1,794.08			\$ 1,794.08	\$ -	\$ 1,794.08	\$ -	\$ 1,794.08	\$ -	\$ 1,794.08
600	\$ 2,447.66			\$ 2,447.66	\$ -	\$ 2,447.66	\$ -	\$ 2,447.66	\$ -	\$ 2,447.66
900	\$ 3,361.55			\$ 3,361.55	\$ -	\$ 3,361.55	\$ -	\$ 3,361.55	\$ -	\$ 3,361.55
1200	\$ 4,039.73			\$ 4,039.73	\$ -	\$ 4,039.73	\$ -	\$ 4,039.73	\$ -	\$ 4,039.73
1800	\$ 5,736.78			\$ 5,736.78	\$ -	\$ 5,736.78	\$ -	\$ 5,736.78	\$ -	\$ 5,736.78
2100	\$ 6,684.45			\$ 6,684.45	\$ -	\$ 6,684.45	\$ -	\$ 6,684.45	\$ -	\$ 6,684.45
2400	\$ 7,110.22			\$ 7,110.22	\$ -	\$ 7,110.22	\$ -	\$ 7,110.22	\$ -	\$ 7,110.22
3000	\$ 8,623.59			\$ 8,623.59	\$ -	\$ 8,623.59	\$ -	\$ 8,623.59	\$ -	\$ 8,623.59
3600	\$ 10,084.82			\$ 10,084.82	\$ -	\$ 10,084.82	\$ -	\$ 10,084.82	\$ -	\$ 10,084.82
4200	\$ 12,862.01			\$ 12,862.01	\$ -	\$ 12,862.01	\$ -	\$ 12,862.01	\$ -	\$ 12,862.01

Indoor SAI/Building (Includes cost of protection)

Size	FIXED COSTS				DENSITY 0-5		DENSITY 6-100		DENSITY 101-300	
	Material Cost	Supply Cost	Tax	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total
25	\$ 509.33			\$ 509.33	\$ -	\$ 509.33	\$ -	\$ 509.33	\$ -	\$ 509.33
50	\$ 751.63			\$ 751.63	\$ -	\$ 751.63	\$ -	\$ 751.63	\$ -	\$ 751.63
100	\$ 1,102.64			\$ 1,102.64	\$ -	\$ 1,102.64	\$ -	\$ 1,102.64	\$ -	\$ 1,102.64
200	\$ 1,979.68			\$ 1,979.68	\$ -	\$ 1,979.68	\$ -	\$ 1,979.68	\$ -	\$ 1,979.68
300	\$ 2,781.51			\$ 2,781.51	\$ -	\$ 2,781.51	\$ -	\$ 2,781.51	\$ -	\$ 2,781.51
400	\$ 3,733.75			\$ 3,733.75	\$ -	\$ 3,733.75	\$ -	\$ 3,733.75	\$ -	\$ 3,733.75
600	\$ 5,412.63			\$ 5,412.63	\$ -	\$ 5,412.63	\$ -	\$ 5,412.63	\$ -	\$ 5,412.63
900	\$ 8,043.74			\$ 8,043.74	\$ -	\$ 8,043.74	\$ -	\$ 8,043.74	\$ -	\$ 8,043.74
1200	\$ 9,985.32			\$ 9,985.32	\$ -	\$ 9,985.32	\$ -	\$ 9,985.32	\$ -	\$ 9,985.32
1800	\$ 14,977.97			\$ 14,977.97	\$ -	\$ 14,977.97	\$ -	\$ 14,977.97	\$ -	\$ 14,977.97
2100	\$ 17,098.30			\$ 17,098.30	\$ -	\$ 17,098.30	\$ -	\$ 17,098.30	\$ -	\$ 17,098.30
2400	\$ 19,594.63			\$ 19,594.63	\$ -	\$ 19,594.63	\$ -	\$ 19,594.63	\$ -	\$ 19,594.63
3000	\$ 24,211.29			\$ 24,211.29	\$ -	\$ 24,211.29	\$ -	\$ 24,211.29	\$ -	\$ 24,211.29
3600	\$ 29,203.95			\$ 29,203.95	\$ -	\$ 29,203.95	\$ -	\$ 29,203.95	\$ -	\$ 29,203.95
4200	\$ 34,196.60			\$ 34,196.60	\$ -	\$ 34,196.60	\$ -	\$ 34,196.60	\$ -	\$ 34,196.60

Aerial Drop Terminal Cost

Size	FIXED COSTS				DENSITY 0-5		DENSITY 6-100		DENSITY 101-300	
	Material Cost	Supply Cost	Tax	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total
6	\$ 150.32			\$ 150.32	\$ -	\$ 150.32	\$ -	\$ 150.32	\$ -	\$ 150.32
12	\$ 180.16			\$ 180.16	\$ -	\$ 180.16	\$ -	\$ 180.16	\$ -	\$ 180.16
25	\$ 282.99			\$ 282.99	\$ -	\$ 282.99	\$ -	\$ 282.99	\$ -	\$ 282.99

Fiber - Aerial

Size	DENSITY 201-450		DENSITY 651-850		DENSITY 1-2550		DENSITY 2551-5000		DENSITY 5001-10000		DENSITY >10001	
	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total
268	\$	13.90	\$	13.90	\$	13.90	\$	13.90	\$	13.90	\$	13.90
144	\$	7.82	\$	7.82	\$	7.82	\$	7.82	\$	7.82	\$	7.82
96	\$	5.96	\$	5.96	\$	5.96	\$	5.96	\$	5.96	\$	5.96
72	\$	5.33	\$	5.33	\$	5.33	\$	5.33	\$	5.33	\$	5.33
60	\$	4.68	\$	4.68	\$	4.68	\$	4.68	\$	4.68	\$	4.68
48	\$	4.15	\$	4.15	\$	4.15	\$	4.15	\$	4.15	\$	4.15
36	\$	3.70	\$	3.70	\$	3.70	\$	3.70	\$	3.70	\$	3.70
24	\$	3.22	\$	3.22	\$	3.22	\$	3.22	\$	3.22	\$	3.22
18	\$	3.03	\$	3.03	\$	3.03	\$	3.03	\$	3.03	\$	3.03
12	\$	2.83	\$	2.83	\$	2.83	\$	2.83	\$	2.83	\$	2.83

Terminal Costs

Outdoor SAI/Cross Connector

Size	DENSITY 201-450		DENSITY 651-850		DENSITY 1-2550		DENSITY 2551-5000		DENSITY 5001-10000		DENSITY >10001	
	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total
25	\$	498.13	\$	498.13	\$	498.13	\$	498.13	\$	498.13	\$	498.13
50	\$	875.49	\$	875.49	\$	875.49	\$	875.49	\$	875.49	\$	875.49
100	\$	1,197.67	\$	1,197.67	\$	1,197.67	\$	1,197.67	\$	1,197.67	\$	1,197.67
200	\$	1,371.59	\$	1,371.59	\$	1,371.59	\$	1,371.59	\$	1,371.59	\$	1,371.59
300	\$	1,590.54	\$	1,590.54	\$	1,590.54	\$	1,590.54	\$	1,590.54	\$	1,590.54
400	\$	1,794.08	\$	1,794.08	\$	1,794.08	\$	1,794.08	\$	1,794.08	\$	1,794.08
600	\$	2,447.66	\$	2,447.66	\$	2,447.66	\$	2,447.66	\$	2,447.66	\$	2,447.66
900	\$	3,361.55	\$	3,361.55	\$	3,361.55	\$	3,361.55	\$	3,361.55	\$	3,361.55
1200	\$	4,039.73	\$	4,039.73	\$	4,039.73	\$	4,039.73	\$	4,039.73	\$	4,039.73
1800	\$	5,736.78	\$	5,736.78	\$	5,736.78	\$	5,736.78	\$	5,736.78	\$	5,736.78
2100	\$	6,684.45	\$	6,684.45	\$	6,684.45	\$	6,684.45	\$	6,684.45	\$	6,684.45
2400	\$	7,110.22	\$	7,110.22	\$	7,110.22	\$	7,110.22	\$	7,110.22	\$	7,110.22
3000	\$	8,623.59	\$	8,623.59	\$	8,623.59	\$	8,623.59	\$	8,623.59	\$	8,623.59
3600	\$	10,084.82	\$	10,084.82	\$	10,084.82	\$	10,084.82	\$	10,084.82	\$	10,084.82
4200	\$	12,862.01	\$	12,862.01	\$	12,862.01	\$	12,862.01	\$	12,862.01	\$	12,862.01

Indoor SAI/Building (Includes c

Size	DENSITY 201-450		DENSITY 651-850		DENSITY 1-2550		DENSITY 2551-5000		DENSITY 5001-10000		DENSITY >10001	
	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total
25	\$	509.33	\$	509.33	\$	509.33	\$	509.33	\$	509.33	\$	509.33
50	\$	751.63	\$	751.63	\$	751.63	\$	751.63	\$	751.63	\$	751.63
100	\$	1,102.64	\$	1,102.64	\$	1,102.64	\$	1,102.64	\$	1,102.64	\$	1,102.64
200	\$	1,979.68	\$	1,979.68	\$	1,979.68	\$	1,979.68	\$	1,979.68	\$	1,979.68
300	\$	2,781.51	\$	2,781.51	\$	2,781.51	\$	2,781.51	\$	2,781.51	\$	2,781.51
400	\$	3,733.75	\$	3,733.75	\$	3,733.75	\$	3,733.75	\$	3,733.75	\$	3,733.75
600	\$	5,412.63	\$	5,412.63	\$	5,412.63	\$	5,412.63	\$	5,412.63	\$	5,412.63
900	\$	8,043.74	\$	8,043.74	\$	8,043.74	\$	8,043.74	\$	8,043.74	\$	8,043.74
1200	\$	9,985.32	\$	9,985.32	\$	9,985.32	\$	9,985.32	\$	9,985.32	\$	9,985.32
1800	\$	14,977.97	\$	14,977.97	\$	14,977.97	\$	14,977.97	\$	14,977.97	\$	14,977.97
2100	\$	17,098.30	\$	17,098.30	\$	17,098.30	\$	17,098.30	\$	17,098.30	\$	17,098.30
2400	\$	19,594.63	\$	19,594.63	\$	19,594.63	\$	19,594.63	\$	19,594.63	\$	19,594.63
3000	\$	24,211.29	\$	24,211.29	\$	24,211.29	\$	24,211.29	\$	24,211.29	\$	24,211.29
3600	\$	29,203.95	\$	29,203.95	\$	29,203.95	\$	29,203.95	\$	29,203.95	\$	29,203.95
4200	\$	34,196.60	\$	34,196.60	\$	34,196.60	\$	34,196.60	\$	34,196.60	\$	34,196.60

Aerial Drop Terminal Cost

Size	DENSITY 201-450		DENSITY 651-850		DENSITY 1-2550		DENSITY 2551-5000		DENSITY 5001-10000		DENSITY >10001	
	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total
6	\$	150.32	\$	150.32	\$	150.32	\$	150.32	\$	150.32	\$	150.32
12	\$	180.16	\$	180.16	\$	180.16	\$	180.16	\$	180.16	\$	180.16
25	\$	282.99	\$	282.99	\$	282.99	\$	282.99	\$	282.99	\$	282.99

Buried Duct - Minimal Cost (Encapsulated or Pedestal)

Size	FIXED COSTS					DENSITY 6-100		DENSITY 101-200		
	Material Cost	Supply Cost	Engineering	Splicing	Placing	Adjustment	Total	Adjustment	Total	
6	\$	117.19				\$	117.19		\$	117.19
12	\$	145.29				\$	145.29		\$	145.29
25	\$	219.76				\$	219.76		\$	219.76

Cable Costs

24 Gauge Cable - Underground Copper

Size	FIXED COSTS					DENSITY 6-100		DENSITY 101-200		
	Material Cost	Supply Cost	Engineering	Splicing	Placing	Adjustment	Total	Adjustment	Total	
4200	\$	61.69				\$	61.69		\$	61.69
3600	\$	50.61				\$	50.61		\$	50.61
3000	\$	43.65				\$	43.65		\$	43.65
2400	\$	31.51				\$	31.51		\$	31.51
2100	\$	27.68				\$	27.68		\$	27.68
1800	\$	23.80				\$	23.80		\$	23.80
1500	\$	14.21				\$	14.21		\$	14.21
900	\$	12.39				\$	12.39		\$	12.39
600	\$	8.95				\$	8.95		\$	8.95
400	\$	8.51				\$	8.51		\$	8.51
300	\$	7.10				\$	7.10		\$	7.10
200	\$	5.47				\$	5.47		\$	5.47
100	\$	4.03				\$	4.03		\$	4.03
50	\$	3.51				\$	3.51		\$	3.51
25	\$	3.23				\$	3.23		\$	3.23
18	\$	2.83				\$	2.83		\$	2.83
12	\$	2.54				\$	2.54		\$	2.54

24 Gauge Cable - Dual Sheath "Filled" Buried Copper

Size	FIXED COSTS					DENSITY 6-100		DENSITY 101-200		
	Material Cost	Supply Cost	Engineering	Splicing	Placing	Adjustment	Total	Adjustment	Total	
4200	\$	53.39				\$	53.39		\$	53.39
3600	\$	43.21				\$	43.21		\$	43.21
3000	\$	37.45				\$	37.45		\$	37.45
2400	\$	26.18				\$	26.18		\$	26.18
2100	\$	23.18				\$	23.18		\$	23.18
1800	\$	19.83				\$	19.83		\$	19.83
1200	\$	11.46				\$	11.46		\$	11.46
900	\$	10.24				\$	10.24		\$	10.24
600	\$	7.55				\$	7.55		\$	7.55
400	\$	6.30				\$	6.30		\$	6.30
300	\$	5.27				\$	5.27		\$	5.27
200	\$	4.51				\$	4.51		\$	4.51
100	\$	3.07				\$	3.07		\$	3.07
50	\$	2.55				\$	2.55		\$	2.55
25	\$	2.27				\$	2.27		\$	2.27
18	\$	1.98				\$	1.98		\$	1.98
12	\$	1.73				\$	1.73		\$	1.73

Buried Duct Minimal Cost (Enc)

Size	DENSITY 201-600		DENSITY 601-850		DENSITY 851-250		DENSITY 251-5000		DENSITY 5001-10000		DENSITY >10001	
	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total
6		\$ 117.19		\$ 117.19		\$ 117.19		\$ 117.19		\$ 117.19		\$ 117.19
12		\$ 145.29		\$ 145.29		\$ 145.29		\$ 145.29		\$ 145.29		\$ 145.29
25		\$ 219.76		\$ 219.76		\$ 219.76		\$ 219.76		\$ 219.76		\$ 219.76

Cable Costs

24 Gauge Cable - Underground

Size	DENSITY 301-600		DENSITY 601-850		DENSITY 851-2500		DENSITY 251-5000		DENSITY 5001-10000		DENSITY >10001	
	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total
4200		\$ 61.69		\$ 61.69		\$ 61.69		\$ 61.69		\$ 61.69		\$ 61.69
3600		\$ 50.61		\$ 50.61		\$ 50.61		\$ 50.61		\$ 50.61		\$ 50.61
3000		\$ 43.65		\$ 43.65		\$ 43.65		\$ 43.65		\$ 43.65		\$ 43.65
2400		\$ 31.51		\$ 31.51		\$ 31.51		\$ 31.51		\$ 31.51		\$ 31.51
2100		\$ 27.68		\$ 27.68		\$ 27.68		\$ 27.68		\$ 27.68		\$ 27.68
1800		\$ 23.80		\$ 23.80		\$ 23.80		\$ 23.80		\$ 23.80		\$ 23.80
1500		\$ 14.21		\$ 14.21		\$ 14.21		\$ 14.21		\$ 14.21		\$ 14.21
900		\$ 12.39		\$ 12.39		\$ 12.39		\$ 12.39		\$ 12.39		\$ 12.39
600		\$ 8.95		\$ 8.95		\$ 8.95		\$ 8.95		\$ 8.95		\$ 8.95
400		\$ 8.51		\$ 8.51		\$ 8.51		\$ 8.51		\$ 8.51		\$ 8.51
300		\$ 7.10		\$ 7.10		\$ 7.10		\$ 7.10		\$ 7.10		\$ 7.10
200		\$ 5.47		\$ 5.47		\$ 5.47		\$ 5.47		\$ 5.47		\$ 5.47
100		\$ 4.03		\$ 4.03		\$ 4.03		\$ 4.03		\$ 4.03		\$ 4.03
50		\$ 3.51		\$ 3.51		\$ 3.51		\$ 3.51		\$ 3.51		\$ 3.51
25		\$ 3.23		\$ 3.23		\$ 3.23		\$ 3.23		\$ 3.23		\$ 3.23
18		\$ 2.83		\$ 2.83		\$ 2.83		\$ 2.83		\$ 2.83		\$ 2.83
12		\$ 2.54		\$ 2.54		\$ 2.54		\$ 2.54		\$ 2.54		\$ 2.54

24 Gauge Cable - Dual Sheath

Size	DENSITY 301-600		DENSITY 601-850		DENSITY 851-2500		DENSITY 251-5000		DENSITY 5001-10000		DENSITY >10001	
	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total
4200		\$ 53.39		\$ 53.39		\$ 53.39		\$ 53.39		\$ 53.39		\$ 53.39
3600		\$ 43.21		\$ 43.21		\$ 43.21		\$ 43.21		\$ 43.21		\$ 43.21
3000		\$ 37.45		\$ 37.45		\$ 37.45		\$ 37.45		\$ 37.45		\$ 37.45
2400		\$ 26.18		\$ 26.18		\$ 26.18		\$ 26.18		\$ 26.18		\$ 26.18
2100		\$ 23.18		\$ 23.18		\$ 23.18		\$ 23.18		\$ 23.18		\$ 23.18
1800		\$ 19.83		\$ 19.83		\$ 19.83		\$ 19.83		\$ 19.83		\$ 19.83
1500		\$ 11.46		\$ 11.46		\$ 11.46		\$ 11.46		\$ 11.46		\$ 11.46
1200		\$ 10.24		\$ 10.24		\$ 10.24		\$ 10.24		\$ 10.24		\$ 10.24
900		\$ 7.55		\$ 7.55		\$ 7.55		\$ 7.55		\$ 7.55		\$ 7.55
600		\$ 6.30		\$ 6.30		\$ 6.30		\$ 6.30		\$ 6.30		\$ 6.30
400		\$ 5.27		\$ 5.27		\$ 5.27		\$ 5.27		\$ 5.27		\$ 5.27
300		\$ 4.51		\$ 4.51		\$ 4.51		\$ 4.51		\$ 4.51		\$ 4.51
200		\$ 3.07		\$ 3.07		\$ 3.07		\$ 3.07		\$ 3.07		\$ 3.07
100		\$ 2.55		\$ 2.55		\$ 2.55		\$ 2.55		\$ 2.55		\$ 2.55
50		\$ 2.27		\$ 2.27		\$ 2.27		\$ 2.27		\$ 2.27		\$ 2.27
25		\$ 1.98		\$ 1.98		\$ 1.98		\$ 1.98		\$ 1.98		\$ 1.98
18		\$ 1.73		\$ 1.73		\$ 1.73		\$ 1.73		\$ 1.73		\$ 1.73
12		\$ 1.73		\$ 1.73		\$ 1.73		\$ 1.73		\$ 1.73		\$ 1.73

24 Gauge C Aerial

Size	FIXED COSTS				DENSITY 6-3		DENSITY 6-100		DENSITY 6-1000		
	Material Cost	Supply Cost	Faciling	Splicing	Engineering	Adjustment	Total	Adjustment	Total	Adjustment	Total
4200	\$ 45.14				\$	\$	\$ 45.14		\$		\$ 45.14
3600	\$ 36.81				\$	\$	\$ 36.81		\$		\$ 36.81
3000	\$ 32.03				\$	\$	\$ 32.03		\$		\$ 32.03
2400	\$ 22.82				\$	\$	\$ 22.82		\$		\$ 22.82
2100	\$ 20.47				\$	\$	\$ 20.47		\$		\$ 20.47
1800	\$ 17.68				\$	\$	\$ 17.68		\$		\$ 17.68
1200	\$ 10.89				\$	\$	\$ 10.89		\$		\$ 10.89
600	\$ 9.79				\$	\$	\$ 9.79		\$		\$ 9.79
600	\$ 7.63				\$	\$	\$ 7.63		\$		\$ 7.63
400	\$ 5.78				\$	\$	\$ 5.78		\$		\$ 5.78
300	\$ 4.80				\$	\$	\$ 4.80		\$		\$ 4.80
200	\$ 4.23				\$	\$	\$ 4.23		\$		\$ 4.23
100	\$ 2.97				\$	\$	\$ 2.97		\$		\$ 2.97
50	\$ 2.51				\$	\$	\$ 2.51		\$		\$ 2.51
25	\$ 2.28				\$	\$	\$ 2.28		\$		\$ 2.28
18	\$ 1.90				\$	\$	\$ 1.90		\$		\$ 1.90
12	\$ 1.64				\$	\$	\$ 1.64		\$		\$ 1.64

26 Gauge Cable - Underground Copper

Size	FIXED COSTS				DENSITY 6-3		DENSITY 6-100		DENSITY 6-1000		
	Material Cost	Supply Cost	Faciling	Splicing	Engineering	Adjustment	Total	Adjustment	Total	Adjustment	Total
4200	\$ 61.69				\$	\$	\$ 61.69		\$		\$ 61.69
3600	\$ 50.61				\$	\$	\$ 50.61		\$		\$ 50.61
3000	\$ 43.65				\$	\$	\$ 43.65		\$		\$ 43.65
2400	\$ 26.53				\$	\$	\$ 26.53		\$		\$ 26.53
2100	\$ 23.32				\$	\$	\$ 23.32		\$		\$ 23.32
1800	\$ 20.05				\$	\$	\$ 20.05		\$		\$ 20.05
1200	\$ 11.71				\$	\$	\$ 11.71		\$		\$ 11.71
600	\$ 10.51				\$	\$	\$ 10.51		\$		\$ 10.51
600	\$ 7.70				\$	\$	\$ 7.70		\$		\$ 7.70
400	\$ 7.69				\$	\$	\$ 7.69		\$		\$ 7.69
300	\$ 6.48				\$	\$	\$ 6.48		\$		\$ 6.48
200	\$ 5.06				\$	\$	\$ 5.06		\$		\$ 5.06
100	\$ 3.82				\$	\$	\$ 3.82		\$		\$ 3.82
50	\$ 3.40				\$	\$	\$ 3.40		\$		\$ 3.40
25	\$ 3.11				\$	\$	\$ 3.11		\$		\$ 3.11
18	\$ 2.78				\$	\$	\$ 2.78		\$		\$ 2.78
12	\$ 2.51				\$	\$	\$ 2.51		\$		\$ 2.51

24 Gauge C - Aerial

Size	DENSITY 201-650		DENSITY 651-850		DENSITY 851-2550		DENSITY 2551-5000		DENSITY 5001-10000		DENSITY 10001-15000	
	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total
4200	\$ -	\$ 43.14	\$ -	\$ 43.14	\$ -	\$ 43.14	\$ -	\$ 43.14	\$ -	\$ 43.14	\$ -	\$ 43.14
3600	\$ -	\$ 36.81	\$ -	\$ 36.81	\$ -	\$ 36.81	\$ -	\$ 36.81	\$ -	\$ 36.81	\$ -	\$ 36.81
3000	\$ -	\$ 32.03	\$ -	\$ 32.03	\$ -	\$ 32.03	\$ -	\$ 32.03	\$ -	\$ 32.03	\$ -	\$ 32.03
2400	\$ -	\$ 22.82	\$ -	\$ 22.82	\$ -	\$ 22.82	\$ -	\$ 22.82	\$ -	\$ 22.82	\$ -	\$ 22.82
2100	\$ -	\$ 20.47	\$ -	\$ 20.47	\$ -	\$ 20.47	\$ -	\$ 20.47	\$ -	\$ 20.47	\$ -	\$ 20.47
1800	\$ -	\$ 17.68	\$ -	\$ 17.68	\$ -	\$ 17.68	\$ -	\$ 17.68	\$ -	\$ 17.68	\$ -	\$ 17.68
1200	\$ -	\$ 10.89	\$ -	\$ 10.89	\$ -	\$ 10.89	\$ -	\$ 10.89	\$ -	\$ 10.89	\$ -	\$ 10.89
900	\$ -	\$ 9.79	\$ -	\$ 9.79	\$ -	\$ 9.79	\$ -	\$ 9.79	\$ -	\$ 9.79	\$ -	\$ 9.79
600	\$ -	\$ 7.63	\$ -	\$ 7.63	\$ -	\$ 7.63	\$ -	\$ 7.63	\$ -	\$ 7.63	\$ -	\$ 7.63
400	\$ -	\$ 5.78	\$ -	\$ 5.78	\$ -	\$ 5.78	\$ -	\$ 5.78	\$ -	\$ 5.78	\$ -	\$ 5.78
300	\$ -	\$ 4.80	\$ -	\$ 4.80	\$ -	\$ 4.80	\$ -	\$ 4.80	\$ -	\$ 4.80	\$ -	\$ 4.80
200	\$ -	\$ 4.23	\$ -	\$ 4.23	\$ -	\$ 4.23	\$ -	\$ 4.23	\$ -	\$ 4.23	\$ -	\$ 4.23
150	\$ -	\$ 2.97	\$ -	\$ 2.97	\$ -	\$ 2.97	\$ -	\$ 2.97	\$ -	\$ 2.97	\$ -	\$ 2.97
50	\$ -	\$ 2.51	\$ -	\$ 2.51	\$ -	\$ 2.51	\$ -	\$ 2.51	\$ -	\$ 2.51	\$ -	\$ 2.51
25	\$ -	\$ 2.28	\$ -	\$ 2.28	\$ -	\$ 2.28	\$ -	\$ 2.28	\$ -	\$ 2.28	\$ -	\$ 2.28
18	\$ -	\$ 1.90	\$ -	\$ 1.90	\$ -	\$ 1.90	\$ -	\$ 1.90	\$ -	\$ 1.90	\$ -	\$ 1.90
12	\$ -	\$ 1.64	\$ -	\$ 1.64	\$ -	\$ 1.64	\$ -	\$ 1.64	\$ -	\$ 1.64	\$ -	\$ 1.64

26 Gauge Cable - Underground

Size	DENSITY 201-650		DENSITY 651-850		DENSITY 851-2550		DENSITY 2551-5000		DENSITY 5001-10000		DENSITY 10001-15000	
	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total
4200	\$ -	\$ 61.69	\$ -	\$ 61.69	\$ -	\$ 61.69	\$ -	\$ 61.69	\$ -	\$ 61.69	\$ -	\$ 61.69
3600	\$ -	\$ 50.61	\$ -	\$ 50.61	\$ -	\$ 50.61	\$ -	\$ 50.61	\$ -	\$ 50.61	\$ -	\$ 50.61
3000	\$ -	\$ 43.65	\$ -	\$ 43.65	\$ -	\$ 43.65	\$ -	\$ 43.65	\$ -	\$ 43.65	\$ -	\$ 43.65
2400	\$ -	\$ 26.53	\$ -	\$ 26.53	\$ -	\$ 26.53	\$ -	\$ 26.53	\$ -	\$ 26.53	\$ -	\$ 26.53
2100	\$ -	\$ 23.32	\$ -	\$ 23.32	\$ -	\$ 23.32	\$ -	\$ 23.32	\$ -	\$ 23.32	\$ -	\$ 23.32
1800	\$ -	\$ 20.05	\$ -	\$ 20.05	\$ -	\$ 20.05	\$ -	\$ 20.05	\$ -	\$ 20.05	\$ -	\$ 20.05
1200	\$ -	\$ 11.71	\$ -	\$ 11.71	\$ -	\$ 11.71	\$ -	\$ 11.71	\$ -	\$ 11.71	\$ -	\$ 11.71
900	\$ -	\$ 10.51	\$ -	\$ 10.51	\$ -	\$ 10.51	\$ -	\$ 10.51	\$ -	\$ 10.51	\$ -	\$ 10.51
600	\$ -	\$ 7.70	\$ -	\$ 7.70	\$ -	\$ 7.70	\$ -	\$ 7.70	\$ -	\$ 7.70	\$ -	\$ 7.70
400	\$ -	\$ 7.69	\$ -	\$ 7.69	\$ -	\$ 7.69	\$ -	\$ 7.69	\$ -	\$ 7.69	\$ -	\$ 7.69
300	\$ -	\$ 6.48	\$ -	\$ 6.48	\$ -	\$ 6.48	\$ -	\$ 6.48	\$ -	\$ 6.48	\$ -	\$ 6.48
200	\$ -	\$ 5.06	\$ -	\$ 5.06	\$ -	\$ 5.06	\$ -	\$ 5.06	\$ -	\$ 5.06	\$ -	\$ 5.06
100	\$ -	\$ 3.82	\$ -	\$ 3.82	\$ -	\$ 3.82	\$ -	\$ 3.82	\$ -	\$ 3.82	\$ -	\$ 3.82
50	\$ -	\$ 3.40	\$ -	\$ 3.40	\$ -	\$ 3.40	\$ -	\$ 3.40	\$ -	\$ 3.40	\$ -	\$ 3.40
25	\$ -	\$ 3.18	\$ -	\$ 3.18	\$ -	\$ 3.18	\$ -	\$ 3.18	\$ -	\$ 3.18	\$ -	\$ 3.18
18	\$ -	\$ 2.78	\$ -	\$ 2.78	\$ -	\$ 2.78	\$ -	\$ 2.78	\$ -	\$ 2.78	\$ -	\$ 2.78
12	\$ -	\$ 2.51	\$ -	\$ 2.51	\$ -	\$ 2.51	\$ -	\$ 2.51	\$ -	\$ 2.51	\$ -	\$ 2.51

26 Gauge Cable - Dual Sheath "Filled" Buried Copper

Year	2022 Cost			2023 Cost			2024 Cost			2025 Cost			2026 Cost			2027 Cost											
	Material Cost	Supply Cost	Installation	Tax	Flashing	Splicing	Engineering	Adjustment	Total	Material Cost	Supply Cost	Installation	Tax	Flashing	Splicing	Engineering	Adjustment	Total	Material Cost	Supply Cost	Installation	Tax	Flashing	Splicing	Engineering	Adjustment	Total
4200	\$	53.39						\$	53.39								\$	53.39								\$	53.39
3600	\$	43.21						\$	43.21								\$	43.21								\$	43.21
3000	\$	37.45						\$	37.45								\$	37.45								\$	37.45
2400	\$	20.86						\$	20.86								\$	20.86								\$	20.86
2100	\$	18.53						\$	18.53								\$	18.53								\$	18.53
1800	\$	15.83						\$	15.83								\$	15.83								\$	15.83
1200	\$	8.80						\$	8.80								\$	8.80								\$	8.80
900	\$	8.24						\$	8.24								\$	8.24								\$	8.24
600	\$	6.21						\$	6.21								\$	6.21								\$	6.21
400	\$	5.42						\$	5.42								\$	5.42								\$	5.42
300	\$	4.61						\$	4.61								\$	4.61								\$	4.61
200	\$	4.07						\$	4.07								\$	4.07								\$	4.07
100	\$	2.85						\$	2.85								\$	2.85								\$	2.85
50	\$	2.44						\$	2.44								\$	2.44								\$	2.44
25	\$	2.22						\$	2.22								\$	2.22								\$	2.22
12	\$	1.94						\$	1.94								\$	1.94								\$	1.94
6	\$	1.70						\$	1.70								\$	1.70								\$	1.70

26 Gauge Cable - Aerial

Year	2022 Cost			2023 Cost			2024 Cost			2025 Cost			2026 Cost			2027 Cost											
	Material Cost	Supply Cost	Installation	Tax	Flashing	Splicing	Engineering	Adjustment	Total	Material Cost	Supply Cost	Installation	Tax	Flashing	Splicing	Engineering	Adjustment	Total	Material Cost	Supply Cost	Installation	Tax	Flashing	Splicing	Engineering	Adjustment	Total
4200	\$	45.14						\$	45.14								\$	45.14								\$	45.14
3600	\$	36.81						\$	36.81								\$	36.81								\$	36.81
3000	\$	32.03						\$	32.03								\$	32.03								\$	32.03
2400	\$	18.54						\$	18.54								\$	18.54								\$	18.54
2100	\$	16.72						\$	16.72								\$	16.72								\$	16.72
1800	\$	14.47						\$	14.47								\$	14.47								\$	14.47
1200	\$	8.75						\$	8.75								\$	8.75								\$	8.75
900	\$	8.18						\$	8.18								\$	8.18								\$	8.18
600	\$	6.55						\$	6.55								\$	6.55								\$	6.55
400	\$	5.07						\$	5.07								\$	5.07								\$	5.07
300	\$	4.27						\$	4.27								\$	4.27								\$	4.27
200	\$	3.87						\$	3.87								\$	3.87								\$	3.87
100	\$	2.79						\$	2.79								\$	2.79								\$	2.79
50	\$	2.42						\$	2.42								\$	2.42								\$	2.42
25	\$	2.23						\$	2.23								\$	2.23								\$	2.23
12	\$	1.86						\$	1.86								\$	1.86								\$	1.86
6	\$	1.62						\$	1.62								\$	1.62								\$	1.62

Strand

Year	2022 Cost			2023 Cost			2024 Cost			2025 Cost			2026 Cost			2027 Cost											
	Material Cost	Supply Cost	Installation	Tax	Flashing	Splicing	Engineering	Adjustment	Total	Material Cost	Supply Cost	Installation	Tax	Flashing	Splicing	Engineering	Adjustment	Total	Material Cost	Supply Cost	Installation	Tax	Flashing	Splicing	Engineering	Adjustment	Total
25m	\$	0.53						\$	0.53								\$	0.53								\$	0.53
16m	\$	0.45						\$	0.45								\$	0.45								\$	0.45
10m	\$	0.29						\$	0.29								\$	0.29								\$	0.29
6m	\$	0.28						\$	0.28								\$	0.28								\$	0.28

26 Gauge Cable - Dual Sheath *

Size	DENSITY 201-650		DENSITY 651-850		DENSITY 851-2550		DENSITY 2551-5000		DENSITY 5001-10000		DENSITY >10001	
	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total
4200	\$ -	\$ 53.39	\$ -	\$ 53.39	\$ -	\$ 53.39	\$ -	\$ 53.39	\$ -	\$ 53.39	\$ -	\$ 53.39
3600	\$ -	\$ 43.21	\$ -	\$ 43.21	\$ -	\$ 43.21	\$ -	\$ 43.21	\$ -	\$ 43.21	\$ -	\$ 43.21
3000	\$ -	\$ 37.45	\$ -	\$ 37.45	\$ -	\$ 37.45	\$ -	\$ 37.45	\$ -	\$ 37.45	\$ -	\$ 37.45
2400	\$ -	\$ 20.86	\$ -	\$ 20.86	\$ -	\$ 20.86	\$ -	\$ 20.86	\$ -	\$ 20.86	\$ -	\$ 20.86
2100	\$ -	\$ 18.53	\$ -	\$ 18.53	\$ -	\$ 18.53	\$ -	\$ 18.53	\$ -	\$ 18.53	\$ -	\$ 18.53
1800	\$ -	\$ 15.83	\$ -	\$ 15.83	\$ -	\$ 15.83	\$ -	\$ 15.83	\$ -	\$ 15.83	\$ -	\$ 15.83
1200	\$ -	\$ 8.80	\$ -	\$ 8.80	\$ -	\$ 8.80	\$ -	\$ 8.80	\$ -	\$ 8.80	\$ -	\$ 8.80
900	\$ -	\$ 8.24	\$ -	\$ 8.24	\$ -	\$ 8.24	\$ -	\$ 8.24	\$ -	\$ 8.24	\$ -	\$ 8.24
600	\$ -	\$ 6.21	\$ -	\$ 6.21	\$ -	\$ 6.21	\$ -	\$ 6.21	\$ -	\$ 6.21	\$ -	\$ 6.21
400	\$ -	\$ 5.42	\$ -	\$ 5.42	\$ -	\$ 5.42	\$ -	\$ 5.42	\$ -	\$ 5.42	\$ -	\$ 5.42
300	\$ -	\$ 4.61	\$ -	\$ 4.61	\$ -	\$ 4.61	\$ -	\$ 4.61	\$ -	\$ 4.61	\$ -	\$ 4.61
200	\$ -	\$ 4.07	\$ -	\$ 4.07	\$ -	\$ 4.07	\$ -	\$ 4.07	\$ -	\$ 4.07	\$ -	\$ 4.07
160	\$ -	\$ 2.85	\$ -	\$ 2.85	\$ -	\$ 2.85	\$ -	\$ 2.85	\$ -	\$ 2.85	\$ -	\$ 2.85
50	\$ -	\$ 2.44	\$ -	\$ 2.44	\$ -	\$ 2.44	\$ -	\$ 2.44	\$ -	\$ 2.44	\$ -	\$ 2.44
25	\$ -	\$ 2.22	\$ -	\$ 2.22	\$ -	\$ 2.22	\$ -	\$ 2.22	\$ -	\$ 2.22	\$ -	\$ 2.22
18	\$ -	\$ 1.94	\$ -	\$ 1.94	\$ -	\$ 1.94	\$ -	\$ 1.94	\$ -	\$ 1.94	\$ -	\$ 1.94
12	\$ -	\$ 1.70	\$ -	\$ 1.70	\$ -	\$ 1.70	\$ -	\$ 1.70	\$ -	\$ 1.70	\$ -	\$ 1.70

26 Gauge Cable - Aerial

Size	DENSITY 201-650		DENSITY 651-850		DENSITY 851-2550		DENSITY 2551-5000		DENSITY 5001-10000		DENSITY >10001	
	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total
4200	\$ -	\$ 45.14	\$ -	\$ 45.14	\$ -	\$ 45.14	\$ -	\$ 45.14	\$ -	\$ 45.14	\$ -	\$ 45.14
3600	\$ -	\$ 36.81	\$ -	\$ 36.81	\$ -	\$ 36.81	\$ -	\$ 36.81	\$ -	\$ 36.81	\$ -	\$ 36.81
3000	\$ -	\$ 32.03	\$ -	\$ 32.03	\$ -	\$ 32.03	\$ -	\$ 32.03	\$ -	\$ 32.03	\$ -	\$ 32.03
2400	\$ -	\$ 18.54	\$ -	\$ 18.54	\$ -	\$ 18.54	\$ -	\$ 18.54	\$ -	\$ 18.54	\$ -	\$ 18.54
2100	\$ -	\$ 16.72	\$ -	\$ 16.72	\$ -	\$ 16.72	\$ -	\$ 16.72	\$ -	\$ 16.72	\$ -	\$ 16.72
1800	\$ -	\$ 14.47	\$ -	\$ 14.47	\$ -	\$ 14.47	\$ -	\$ 14.47	\$ -	\$ 14.47	\$ -	\$ 14.47
1200	\$ -	\$ 8.75	\$ -	\$ 8.75	\$ -	\$ 8.75	\$ -	\$ 8.75	\$ -	\$ 8.75	\$ -	\$ 8.75
900	\$ -	\$ 8.18	\$ -	\$ 8.18	\$ -	\$ 8.18	\$ -	\$ 8.18	\$ -	\$ 8.18	\$ -	\$ 8.18
600	\$ -	\$ 6.55	\$ -	\$ 6.55	\$ -	\$ 6.55	\$ -	\$ 6.55	\$ -	\$ 6.55	\$ -	\$ 6.55
400	\$ -	\$ 5.07	\$ -	\$ 5.07	\$ -	\$ 5.07	\$ -	\$ 5.07	\$ -	\$ 5.07	\$ -	\$ 5.07
300	\$ -	\$ 4.27	\$ -	\$ 4.27	\$ -	\$ 4.27	\$ -	\$ 4.27	\$ -	\$ 4.27	\$ -	\$ 4.27
200	\$ -	\$ 3.87	\$ -	\$ 3.87	\$ -	\$ 3.87	\$ -	\$ 3.87	\$ -	\$ 3.87	\$ -	\$ 3.87
100	\$ -	\$ 2.79	\$ -	\$ 2.79	\$ -	\$ 2.79	\$ -	\$ 2.79	\$ -	\$ 2.79	\$ -	\$ 2.79
50	\$ -	\$ 2.42	\$ -	\$ 2.42	\$ -	\$ 2.42	\$ -	\$ 2.42	\$ -	\$ 2.42	\$ -	\$ 2.42
25	\$ -	\$ 2.23	\$ -	\$ 2.23	\$ -	\$ 2.23	\$ -	\$ 2.23	\$ -	\$ 2.23	\$ -	\$ 2.23
18	\$ -	\$ 1.86	\$ -	\$ 1.86	\$ -	\$ 1.86	\$ -	\$ 1.86	\$ -	\$ 1.86	\$ -	\$ 1.86
12	\$ -	\$ 1.62	\$ -	\$ 1.62	\$ -	\$ 1.62	\$ -	\$ 1.62	\$ -	\$ 1.62	\$ -	\$ 1.62

Strand

Size	DENSITY 201-650		DENSITY 651-850		DENSITY 851-2550		DENSITY 2551-5000		DENSITY 5001-10000		DENSITY >10001	
	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total
25cm	\$ -	\$ 0.53	\$ -	\$ 0.53	\$ -	\$ 0.53	\$ -	\$ 0.53	\$ -	\$ 0.53	\$ -	\$ 0.53
16cm	\$ -	\$ 0.45	\$ -	\$ 0.45	\$ -	\$ 0.45	\$ -	\$ 0.45	\$ -	\$ 0.45	\$ -	\$ 0.45
10cm	\$ -	\$ 0.29	\$ -	\$ 0.29	\$ -	\$ 0.29	\$ -	\$ 0.29	\$ -	\$ 0.29	\$ -	\$ 0.29
6cm	\$ -	\$ 0.28	\$ -	\$ 0.28	\$ -	\$ 0.28	\$ -	\$ 0.28	\$ -	\$ 0.28	\$ -	\$ 0.28

Normal - Feeder Conduit

Activity	DENSITY 6.5		DENSITY 6-100		DENSITY 60-200	
	Base Cost Per Foot Installed	Weighted Amount	Base Cost Adjustment	Weighted Amount	Base Cost Adjustment	Weighted Amount
Trench & Backfill	\$ 1.90	\$ 1.84	\$ -	\$ -	\$ -	\$ -
Rocky Trench	\$ 1.90	\$ -	\$ -	\$ -	\$ -	\$ -
Backhoe Trench	\$ 1.90	\$ -	\$ -	\$ -	\$ -	\$ -
Hand Dig Trench	\$ 1.90	\$ -	\$ -	\$ -	\$ -	\$ -
Boring	\$ 15.15	\$ 0.03	\$ -	\$ -	\$ -	\$ -
Cut & Restore Asphalt	\$ 12.63	\$ 0.08	\$ -	\$ -	\$ -	\$ -
Cut & Restore Concrete	\$ 15.37	\$ -	\$ -	\$ -	\$ -	\$ -
Cut & Restore Soil	\$ 3.00	\$ 0.08	\$ -	\$ -	\$ -	\$ -
		\$ 3.02		\$ 3.02		\$ 3.02

Normal - Distribution Conduit

Activity	DENSITY 6.5		DENSITY 6-100		DENSITY 60-200	
	Base Cost Per Foot Installed	Weighted Amount	Base Cost Adjustment	Weighted Amount	Base Cost Adjustment	Weighted Amount
Trench & Backfill	\$ 1.90	\$ 1.84	\$ -	\$ -	\$ -	\$ -
Rocky Trench	\$ 1.90	\$ -	\$ -	\$ -	\$ -	\$ -
Backhoe Trench	\$ 1.90	\$ -	\$ -	\$ -	\$ -	\$ -
Hand Dig Trench	\$ 1.90	\$ -	\$ -	\$ -	\$ -	\$ -
Boring	\$ 15.15	\$ 0.03	\$ -	\$ -	\$ -	\$ -
Cut & Restore Asphalt	\$ 12.63	\$ 0.08	\$ -	\$ -	\$ -	\$ -
Cut & Restore Concrete	\$ 15.37	\$ -	\$ -	\$ -	\$ -	\$ -
Cut & Restore Soil	\$ 3.00	\$ 0.08	\$ -	\$ -	\$ -	\$ -
		\$ 2.03		\$ 2.03		\$ 2.03

Normal - Buried Feeder Cable

Activity	DENSITY 6.5		DENSITY 6-100		DENSITY 60-200	
	Base Cost Per Foot Installed	Weighted Amount	Base Cost Adjustment	Weighted Amount	Base Cost Adjustment	Weighted Amount
Flow	\$ 1.90	\$ 1.77	\$ -	\$ -	\$ -	\$ -
Rocky Flow	\$ 1.90	\$ -	\$ -	\$ -	\$ -	\$ -
Trench & Backfill	\$ 1.90	\$ -	\$ -	\$ -	\$ -	\$ -
Backhoe Trench	\$ 1.90	\$ -	\$ -	\$ -	\$ -	\$ -
Backhoe Trench	\$ 1.90	\$ -	\$ -	\$ -	\$ -	\$ -
Hand Dig Trench	\$ 1.90	\$ -	\$ -	\$ -	\$ -	\$ -
Bore Cable	\$ 15.15	\$ 0.03	\$ -	\$ -	\$ -	\$ -
Push Pipe & Pull Cable	\$ 10.12	\$ 0.36	\$ -	\$ -	\$ -	\$ -
Cut & Restore Asphalt	\$ 12.63	\$ 0.07	\$ -	\$ -	\$ -	\$ -
Cut & Restore Concrete	\$ 15.37	\$ -	\$ -	\$ -	\$ -	\$ -
Cut & Restore Soil	\$ 3.00	\$ 0.07	\$ -	\$ -	\$ -	\$ -
		\$ 2.31		\$ 2.31		\$ 2.31

Normal - Feeder Conduit

Activity	DENSITY 201-630				DENSITY 651-650				DENSITY 831-2350			
	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
Trench & Backfill	\$ -	95.36%	95.00%	\$ 1.72	\$ -	94.85%	95.00%	\$ 1.71	\$ -	94.33%	95.00%	\$ 1.70
Rocky Trench	\$ -	0.00%	95.00%	\$ -	\$ -	0.00%	95.00%	\$ -	\$ -	0.00%	95.00%	\$ -
Backhoe Trench	\$ -	0.00%	95.00%	\$ -	\$ -	0.00%	95.00%	\$ -	\$ -	0.00%	95.00%	\$ -
Hand Dig Trench	\$ -	0.00%	95.00%	\$ -	\$ -	0.00%	95.00%	\$ -	\$ -	0.00%	95.00%	\$ -
Boring	\$ -	0.92%	95.00%	\$ 0.11	\$ -	1.17%	95.00%	\$ 0.17	\$ -	1.41%	95.00%	\$ 0.20
Cut & Restore Asphalt	\$ -	0.80%	95.00%	\$ 0.10	\$ -	0.87%	95.00%	\$ 0.10	\$ -	0.93%	95.00%	\$ 0.11
Cut & Restore Concrete	\$ -	0.83%	95.00%	\$ 0.12	\$ -	1.18%	95.00%	\$ 0.17	\$ -	1.53%	95.00%	\$ 0.22
Cut & Restore Sod	\$ -	2.08%	95.00%	\$ 0.06	\$ -	1.94%	95.00%	\$ 0.06	\$ -	1.79%	95.00%	\$ 0.05
		99.99%		\$ 2.13		100.01%		\$ 2.21		99.99%		\$ 2.23

Normal - Distribution Conduit

Activity	DENSITY 201-630				DENSITY 651-650				DENSITY 831-2350			
	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
Trench & Backfill	\$ -	95.36%	90.00%	\$ 1.63	\$ -	94.65%	90.00%	\$ 1.62	\$ -	94.33%	90.00%	\$ 1.61
Rocky Trench	\$ -	0.00%	90.00%	\$ -	\$ -	0.00%	90.00%	\$ -	\$ -	0.00%	90.00%	\$ -
Backhoe Trench	\$ -	0.00%	90.00%	\$ -	\$ -	0.00%	90.00%	\$ -	\$ -	0.00%	90.00%	\$ -
Hand Dig Trench	\$ -	0.00%	90.00%	\$ -	\$ -	0.00%	90.00%	\$ -	\$ -	0.00%	90.00%	\$ -
Boring	\$ -	9.23E-01	90.00%	\$ 0.13	\$ -	1.17E-02	90.00%	\$ 0.16	\$ -	1.41E-02	90.00%	\$ 0.19
Cut & Restore Asphalt	\$ -	8.02E-03	90.00%	\$ 0.09	\$ -	8.68E-03	90.00%	\$ 0.10	\$ -	9.35E-03	90.00%	\$ 0.11
Cut & Restore Concrete	\$ -	8.28E-03	90.00%	\$ 0.11	\$ -	1.18E-02	90.00%	\$ 0.16	\$ -	1.53E-02	90.00%	\$ 0.21
Cut & Restore Sod	\$ -	2.08E-02	90.00%	\$ 0.06	\$ -	1.94E-02	90.00%	\$ 0.05	\$ -	1.79E-02	90.00%	\$ 0.05
		100.00%		\$ 2.02		100.00%		\$ 2.30		100.00%		\$ 2.37

Normal - Buried Feeder Cable

Activity	DENSITY 201-630				DENSITY 651-650				DENSITY 831-2350			
	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
Plow	\$ -	91.92%	100.00%	\$ 1.75	\$ -	91.43%	100.00%	\$ 1.74	\$ -	90.94%	100.00%	\$ 1.73
Rocky Plow	\$ -	0.00%	100.00%	\$ -	\$ -	0.00%	100.00%	\$ -	\$ -	0.00%	100.00%	\$ -
Trench & Backfill	\$ -	0.00%	95.00%	\$ -	\$ -	0.00%	95.00%	\$ -	\$ -	0.00%	95.00%	\$ -
Rocky Trench	\$ -	0.00%	95.00%	\$ -	\$ -	0.00%	95.00%	\$ -	\$ -	0.00%	95.00%	\$ -
Backhoe Trench	\$ -	0.00%	95.00%	\$ -	\$ -	0.00%	95.00%	\$ -	\$ -	0.00%	95.00%	\$ -
Hand Dig Trench	\$ -	0.00%	95.00%	\$ -	\$ -	0.00%	95.00%	\$ -	\$ -	0.00%	95.00%	\$ -
Blow Cable	\$ -	0.89%	95.00%	\$ 0.13	\$ -	1.13E-02	95.00%	\$ 0.16	\$ -	1.36E-02	95.00%	\$ 0.20
Push Pipe & Pull Cable	\$ -	3.60%	95.00%	\$ 0.35	\$ -	3.60E-02	95.00%	\$ 0.35	\$ -	3.61E-02	95.00%	\$ 0.35
Cut & Restore Asphalt	\$ -	0.77%	95.00%	\$ 0.09	\$ -	8.33E-03	95.00%	\$ 0.10	\$ -	8.97E-03	95.00%	\$ 0.11
Cut & Restore Concrete	\$ -	0.79%	95.00%	\$ 0.12	\$ -	1.13E-02	95.00%	\$ 0.17	\$ -	1.47%	95.00%	\$ 0.21
Cut & Restore Sod	\$ -	2.07%	95.00%	\$ 0.06	\$ -	1.88E-02	95.00%	\$ 0.05	\$ -	1.73E-02	95.00%	\$ 0.05
		95.58%		\$ 2.49		100.00%		\$ 2.56		100.00%		\$ 2.64

Normal - Feeder Conduit

Activity	DENSITY 2531-5000			DENSITY 5001-10000			DENSITY >10001		
	Cost Adjustment	% Activity	Weighted Amount	Cost Adjustment	% Activity	Weighted Amount	Cost Adjustment	% Activity	Weighted Amount
Trench & Backfill	\$ -	93.82%	\$ 1.69	\$ -	93.30%	\$ 1.68	\$ -	93.30%	\$ 1.68
Rocky Trench	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -
Backhoe Trench	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -
Hand Dig Trench	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -
Boring	\$ -	1.66%	\$ 0.24	\$ -	1.40%	\$ 0.27	\$ -	1.90%	\$ 0.27
Cut & Restore Asphalt	\$ -	1.00%	\$ 0.12	\$ -	1.07%	\$ 0.13	\$ -	1.07%	\$ 0.13
Cut & Restore Concrete	\$ -	1.88%	\$ 0.27	\$ -	2.23%	\$ 0.33	\$ -	2.23%	\$ 0.33
Cut & Restore Soil	\$ -	1.64%	\$ 0.05	\$ -	1.50%	\$ 0.04	\$ -	1.50%	\$ 0.04
	\$ -	100.00%	\$ 2.33	\$ -	100.00%	\$ 2.43	\$ -	100.00%	\$ 2.43

Normal - Distribution Conduit

Activity	DENSITY 2551-5000			DENSITY 5001-10000			DENSITY >10001		
	Cost Adjustment	% Activity	Weighted Amount	Cost Adjustment	% Activity	Weighted Amount	Cost Adjustment	% Activity	Weighted Amount
Trench & Backfill	\$ -	93.82%	\$ 1.60	\$ -	93.30%	\$ 1.60	\$ -	93.30%	\$ 1.60
Rocky Trench	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -
Backhoe Trench	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -
Hand Dig Trench	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -
Boring	\$ -	1.66%	\$ 0.23	\$ -	1.90E-02	\$ 0.26	\$ -	1.90E-02	\$ 0.26
Cut & Restore Asphalt	\$ -	1.00%	\$ 0.11	\$ -	1.07%	\$ 0.12	\$ -	1.07%	\$ 0.12
Cut & Restore Concrete	\$ -	1.83%	\$ 0.26	\$ -	2.23E-02	\$ 0.31	\$ -	2.23E-02	\$ 0.31
Cut & Restore Soil	\$ -	1.64%	\$ 0.04	\$ -	1.50E-02	\$ 0.04	\$ -	1.50E-02	\$ 0.04
	\$ -	100.00%	\$ 2.25	\$ -	100.00%	\$ 2.33	\$ -	100.00%	\$ 2.33

Normal - Buried Feeder Cable

Activity	DENSITY 2531-5000			DENSITY 5001-10000			DENSITY >10001		
	Cost Adjustment	% Activity	Weighted Amount	Cost Adjustment	% Activity	Weighted Amount	Cost Adjustment	% Activity	Weighted Amount
Flow	\$ -	90.44%	\$ 1.72	\$ -	89.95%	\$ 1.71	\$ -	89.95%	\$ 1.71
Rocky Plow	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -
Trench & Backfill	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -
Backhoe Trench	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -
Backhoe Trench	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -
Hand Dig Trench	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -
Bore Cable	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -
Push Pipe & Pull Cable	\$ -	1.60E-02	\$ 0.23	\$ -	1.83E-02	\$ 0.26	\$ -	1.83E-02	\$ 0.26
Cut & Restore Asphalt	\$ -	7.61E-02	\$ 0.35	\$ -	3.62E-02	\$ 0.35	\$ -	3.62E-02	\$ 0.35
Cut & Restore Concrete	\$ -	9.03E-03	\$ 0.12	\$ -	1.02E-02	\$ 0.12	\$ -	1.02E-02	\$ 0.12
Cut & Restore Soil	\$ -	1.81E-02	\$ 0.26	\$ -	2.14E-02	\$ 0.31	\$ -	2.14E-02	\$ 0.31
	\$ -	1.58E-02	\$ 0.05	\$ -	1.44E-02	\$ 0.04	\$ -	1.44E-02	\$ 0.04
	\$ -	100.00%	\$ 2.72	\$ -	100.00%	\$ 2.90	\$ -	100.00%	\$ 2.90

Normal - Back Distribution Cable

Activity	DENSITY 0-5			DENSITY 6-100			DENSITY 101-200		
	Cost Per Foot Installed	% Activity	Weighted Amount	Cost Adjustment	% Activity	Weighted Amount	Cost Adjustment	% Activity	Weighted Amount
Flow	\$ 1.90	93.19%	\$ 1.77	-	92.91%	\$ 1.77	-	92.42%	\$ 1.75
Rocky Flow	\$ 1.90	0.00%	\$ -	-	0.00%	\$ -	-	0.00%	\$ -
Trench & Backfill	\$ 1.90	0.00%	\$ -	-	0.00%	\$ -	-	0.00%	\$ -
Rocky Trench	\$ 1.90	0.00%	\$ -	-	0.00%	\$ -	-	0.00%	\$ -
Backhoe Trench	\$ 1.90	0.00%	\$ -	-	0.00%	\$ -	-	0.00%	\$ -
Hand Dig Trench	\$ 1.90	0.00%	\$ -	-	0.00%	\$ -	-	0.00%	\$ -
Bore Cable	\$ 15.15	0.19%	\$ 0.03	-	0.42%	\$ 0.06	-	0.66%	\$ 0.09
Push Pipe & Pull Cable	\$ 10.12	3.58%	\$ 0.36	-	3.59%	\$ 0.35	-	3.59%	\$ 0.33
Cut & Restroom Asphalt	\$ 12.63	0.58%	\$ 0.07	-	0.64%	\$ 0.08	-	0.71%	\$ 0.08
Cut & Restroom Concrete	\$ 15.37	0.00%	\$ -	-	0.12%	\$ 0.02	-	0.46%	\$ 0.06
Cut & Restroom Soil	\$ 3.00	2.46%	\$ 0.07	-	2.31%	\$ 0.07	-	2.17%	\$ 0.06
		100.00%	\$ 2.31		99.99%	\$ 2.33		100.01%	\$ 2.33

Normal - Aerial Feeder Cable

Activity	DENSITY 0-5			DENSITY 6-100			DENSITY 101-200		
	Cost Per Foot Installed	% Activity	Weighted Amount	Cost Adjustment	% Activity	Weighted Amount	Cost Adjustment	% Activity	Weighted Amount
Flow	\$ 253.00	30.00%	\$ 164.70	-	30.00%	\$ 164.70	-	30.00%	\$ 164.70
Rocky Flow	\$ 105.27	0.00%	\$ -	-	0.00%	\$ -	-	0.00%	\$ -
Trench & Backfill	\$ 105.27	0.00%	\$ -	-	0.00%	\$ -	-	0.00%	\$ -
Backhoe Trench	\$ 105.27	0.00%	\$ -	-	0.00%	\$ -	-	0.00%	\$ -
Hand Dig Trench	\$ 105.27	0.00%	\$ -	-	0.00%	\$ -	-	0.00%	\$ -
Bore Cable	\$ 105.27	0.00%	\$ -	-	0.00%	\$ -	-	0.00%	\$ -
Push Pipe & Pull Cable	\$ 105.27	0.00%	\$ -	-	0.00%	\$ -	-	0.00%	\$ -
Cut & Restroom Asphalt	\$ 105.27	0.00%	\$ -	-	0.00%	\$ -	-	0.00%	\$ -
Cut & Restroom Concrete	\$ 105.27	0.00%	\$ -	-	0.00%	\$ -	-	0.00%	\$ -
Cut & Restroom Soil	\$ 105.27	0.00%	\$ -	-	0.00%	\$ -	-	0.00%	\$ -
		100.00%	\$ 164.70		100.00%	\$ 164.70		100.00%	\$ 164.70

Normal - Aerial Distribution Cable

Activity	DENSITY 0-5			DENSITY 6-100			DENSITY 101-200		
	Cost Per Foot Installed	% Activity	Weighted Amount	Cost Adjustment	% Activity	Weighted Amount	Cost Adjustment	% Activity	Weighted Amount
Flow	\$ 215.00	30.00%	\$ 164.70	-	30.00%	\$ 164.70	-	30.00%	\$ 164.70
Rocky Flow	\$ 105.27	0.00%	\$ -	-	0.00%	\$ -	-	0.00%	\$ -
Trench & Backfill	\$ 105.27	0.00%	\$ -	-	0.00%	\$ -	-	0.00%	\$ -
Backhoe Trench	\$ 105.27	0.00%	\$ -	-	0.00%	\$ -	-	0.00%	\$ -
Hand Dig Trench	\$ 105.27	0.00%	\$ -	-	0.00%	\$ -	-	0.00%	\$ -
Bore Cable	\$ 105.27	0.00%	\$ -	-	0.00%	\$ -	-	0.00%	\$ -
Push Pipe & Pull Cable	\$ 105.27	0.00%	\$ -	-	0.00%	\$ -	-	0.00%	\$ -
Cut & Restroom Asphalt	\$ 105.27	0.00%	\$ -	-	0.00%	\$ -	-	0.00%	\$ -
Cut & Restroom Concrete	\$ 105.27	0.00%	\$ -	-	0.00%	\$ -	-	0.00%	\$ -
Cut & Restroom Soil	\$ 105.27	0.00%	\$ -	-	0.00%	\$ -	-	0.00%	\$ -
		100.00%	\$ 164.70		100.00%	\$ 164.70		100.00%	\$ 164.70

Soft Rock Structure

Activity	DENSITY 0-5			DENSITY 6-100			DENSITY 101-200		
	Cost Per Foot Installed	% Activity	Weighted Amount	Cost Adjustment	% Activity	Weighted Amount	Cost Adjustment	% Activity	Weighted Amount
Flow	\$ 1.90	96.68%	\$ 1.84	-	96.39%	\$ 1.79	-	95.88%	\$ 1.73
Rocky Flow	\$ 1.90	0.00%	\$ -	-	0.00%	\$ -	-	0.00%	\$ -
Trench & Backfill	\$ 1.90	0.00%	\$ -	-	0.00%	\$ -	-	0.00%	\$ -
Backhoe Trench	\$ 1.90	0.00%	\$ -	-	0.00%	\$ -	-	0.00%	\$ -
Hand Dig Trench	\$ 1.90	0.00%	\$ -	-	0.00%	\$ -	-	0.00%	\$ -
Boring	\$ 15.15	0.19%	\$ 0.03	-	0.43%	\$ 0.06	-	0.68%	\$ 0.10
Push Pipe & Pull Cable	\$ 10.12	0.60%	\$ 0.08	-	0.67%	\$ 0.08	-	0.73%	\$ 0.09
Cut & Restroom Asphalt	\$ 12.63	0.00%	\$ -	-	0.13%	\$ 0.02	-	0.48%	\$ 0.07
Cut & Restroom Concrete	\$ 15.37	0.00%	\$ -	-	0.13%	\$ 0.02	-	0.48%	\$ 0.07
Cut & Restroom Soil	\$ 3.00	2.53%	\$ 0.08	-	2.38%	\$ 0.07	-	2.23%	\$ 0.06
		100.00%	\$ 2.02		100.00%	\$ 2.02		100.00%	\$ 2.02

Soft Rock - Feeder Conduit

Activity	DENSITY 0-5			DENSITY 6-100			DENSITY 101-200		
	Cost Per Foot Installed	% Activity	Weighted Amount	Cost Adjustment	% Activity	Weighted Amount	Cost Adjustment	% Activity	Weighted Amount
Flow	\$ 1.90	96.68%	\$ 1.84	-	96.39%	\$ 1.79	-	95.88%	\$ 1.73
Rocky Flow	\$ 1.90	0.00%	\$ -	-	0.00%	\$ -	-	0.00%	\$ -
Trench & Backfill	\$ 1.90	0.00%	\$ -	-	0.00%	\$ -	-	0.00%	\$ -
Backhoe Trench	\$ 1.90	0.00%	\$ -	-	0.00%	\$ -	-	0.00%	\$ -
Hand Dig Trench	\$ 1.90	0.00%	\$ -	-	0.00%	\$ -	-	0.00%	\$ -
Boring	\$ 15.15	0.19%	\$ 0.03	-	0.43%	\$ 0.06	-	0.68%	\$ 0.10
Push Pipe & Pull Cable	\$ 10.12	0.60%	\$ 0.08	-	0.67%	\$ 0.08	-	0.73%	\$ 0.09
Cut & Restroom Asphalt	\$ 12.63	0.00%	\$ -	-	0.13%	\$ 0.02	-	0.48%	\$ 0.07
Cut & Restroom Concrete	\$ 15.37	0.00%	\$ -	-	0.13%	\$ 0.02	-	0.48%	\$ 0.07
Cut & Restroom Soil	\$ 3.00	2.53%	\$ 0.08	-	2.38%	\$ 0.07	-	2.23%	\$ 0.06
		100.00%	\$ 2.02		100.00%	\$ 2.02		100.00%	\$ 2.02

Normal - Back Distribution C-1

Activity	DENSITY 201-600			DENSITY 651-650			DENSITY 651-655		
	Cost Adjustment	% Activity	Weighted Amount	Cost Adjustment	% Activity	Weighted Amount	Cost Adjustment	% Activity	Weighted Amount
Plow	\$ -	91.92%	\$ 1.75	\$ -	91.43%	\$ 1.74	\$ -	90.94%	\$ 1.73
Rocky Flow	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -
Trench & Backfill	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -
Rocky Trench	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -
Backhoe Trench	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -
Hand Dig Trench	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -
Bore Cable	\$ -	0.89%	\$ 0.12	\$ -	1.13%	\$ 0.15	\$ -	1.36%	\$ 0.19
Push Pipe & Pull Cable	\$ -	3.60%	\$ 0.33	\$ -	3.60%	\$ 0.33	\$ -	3.61%	\$ 0.33
Cut & Restore Asphalt	\$ -	0.77%	\$ 0.09	\$ -	0.83%	\$ 0.09	\$ -	0.90%	\$ 0.10
Cut & Restore Concrete	\$ -	0.79%	\$ 0.11	\$ -	1.13%	\$ 0.16	\$ -	1.47%	\$ 0.20
Cut & Restore Soil	\$ -	2.02%	\$ 0.05	\$ -	1.88%	\$ 0.05	\$ -	1.73%	\$ 0.05
	\$ -	99.99%	\$ 2.43	\$ -	100.00%	\$ 2.52	\$ -	100.00%	\$ 2.59

Normal - Aerial Feeder Cable

Activity	DENSITY 201-600			DENSITY 651-650			DENSITY 651-655		
	Cost Adjustment	% Activity	Weighted Amount	Cost Adjustment	% Activity	Weighted Amount	Cost Adjustment	% Activity	Weighted Amount
Poles	\$ -	294.00	\$ 164.70	\$ -	294.00	\$ 164.70	\$ -	294.00	\$ 164.70
Anchors and Guys	\$ -	209.00	\$ 52.38	\$ -	209.00	\$ 47.14	\$ -	209.00	\$ 94.28
	\$ -		\$ 217.08	\$ -		\$ 211.84	\$ -		\$ 258.98

Normal - Aerial Distribution Cab

Activity	DENSITY 201-600			DENSITY 651-650			DENSITY 651-655		
	Cost Adjustment	% Activity	Weighted Amount	Cost Adjustment	% Activity	Weighted Amount	Cost Adjustment	% Activity	Weighted Amount
Poles	\$ -	294.00	\$ 164.70	\$ -	294.00	\$ 164.70	\$ -	294.00	\$ 164.70
Anchors and Guys	\$ -	209.00	\$ 52.38	\$ -	209.00	\$ 47.14	\$ -	209.00	\$ 94.28
	\$ -		\$ 217.08	\$ -		\$ 211.84	\$ -		\$ 258.98

Soft Rock Structure

Soft Rock - Feeder Conduit

Activity	DENSITY 201-600			DENSITY 651-650			DENSITY 651-655		
	Cost Adjustment	% Activity	Weighted Amount	Cost Adjustment	% Activity	Weighted Amount	Cost Adjustment	% Activity	Weighted Amount
Trench & Backfill	\$ -	95.36%	\$ 1.72	\$ -	94.83%	\$ 1.71	\$ -	94.33%	\$ 1.70
Rocky Trench	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -
Backhoe Trench	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -
Hand Dig Trench	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -
Boring	\$ -	0.92%	\$ 0.13	\$ -	1.17%	\$ 0.17	\$ -	1.41%	\$ 0.20
Cut & Restore Asphalt	\$ -	0.80%	\$ 0.10	\$ -	0.87%	\$ 0.10	\$ -	0.93%	\$ 0.11
Cut & Restore Concrete	\$ -	0.83%	\$ 0.12	\$ -	1.18%	\$ 0.17	\$ -	1.53%	\$ 0.22
Cut & Restore Soil	\$ -	2.08%	\$ 0.06	\$ -	1.94%	\$ 0.06	\$ -	1.79%	\$ 0.05
	\$ -	99.99%	\$ 3.13	\$ -	100.00%	\$ 3.21	\$ -	99.99%	\$ 3.29

Normal - By Distribution Ca

Activity	DENSITY 2331-5000			DENSITY 5001-10000			DENSITY > 10001		
	Com. Adjustment	% Activity	% Assigned Troughback	Com. Adjustment	% Activity	% Assigned Troughback	Com. Adjustment	% Activity	% Assigned Troughback
Flow	\$ -	90.44%	100.00%	\$ -	89.95%	100.00%	\$ -	89.95%	100.00%
Rocky Flow	\$ -	0.00%	100.00%	\$ -	0.00%	100.00%	\$ -	0.00%	100.00%
Trench & Backfill	\$ -	0.00%	100.00%	\$ -	0.00%	100.00%	\$ -	0.00%	100.00%
Rocky Trench	\$ -	0.00%	90.00%	\$ -	0.00%	90.00%	\$ -	0.00%	90.00%
Backhoe Trench	\$ -	0.00%	90.00%	\$ -	0.00%	90.00%	\$ -	0.00%	90.00%
Hand Dig Trench	\$ -	0.00%	90.00%	\$ -	0.00%	90.00%	\$ -	0.00%	90.00%
Bent Cable	\$ -	1.60%	90.00%	\$ 0.22	1.83%	90.00%	\$ 0.25	1.83%	90.00%
Push Pipe & Pull Cable	\$ -	3.61%	90.00%	\$ 0.33	3.62%	90.00%	\$ 0.33	3.62%	90.00%
Car & Restone Asphalt	\$ -	0.96%	90.00%	\$ 0.11	1.02%	90.00%	\$ 0.12	1.02%	90.00%
Car & Restone Concrete	\$ -	1.81%	90.00%	\$ 0.25	2.14%	90.00%	\$ 0.30	2.14%	90.00%
Car & Restone Soil	\$ -	1.58%	90.00%	\$ 0.04	1.44%	90.00%	\$ 0.04	1.44%	90.00%
	\$ -	100.00%	100.00%	\$ 2.87	100.00%	100.00%	\$ 3.74	100.00%	100.00%

Normal - Aerial Feeder Cable

Activity	DENSITY 2331-5000			DENSITY 5001-10000			DENSITY > 10001		
	Com. Adjustment	% Activity	% Assigned Troughback	Com. Adjustment	% Activity	% Assigned Troughback	Com. Adjustment	% Activity	% Assigned Troughback
Polts	\$ -	294.00%	30.00%	\$ 164.70	294.00%	30.00%	\$ 164.70	294.00%	30.00%
Anchors and Guy	\$ -	209.00%	100.00%	\$ 94.28	209.00%	100.00%	\$ 94.28	209.00%	100.00%
	\$ -	503.00%	100.00%	\$ 258.98	503.00%	100.00%	\$ 258.98	503.00%	100.00%

Normal - Aerial Distribution Cab

Activity	DENSITY 2331-5000			DENSITY 5001-10000			DENSITY > 10001		
	Com. Adjustment	% Activity	% Assigned Troughback	Com. Adjustment	% Activity	% Assigned Troughback	Com. Adjustment	% Activity	% Assigned Troughback
Polts	\$ -	294.00%	30.00%	\$ 164.70	294.00%	30.00%	\$ 164.70	294.00%	30.00%
Anchors and Guy	\$ -	209.00%	100.00%	\$ 94.28	209.00%	100.00%	\$ 94.28	209.00%	100.00%
	\$ -	503.00%	100.00%	\$ 258.98	503.00%	100.00%	\$ 258.98	503.00%	100.00%

Soft Rock Structure

Soft Rock - Feeder Conduit

Activity	DENSITY 2331-5000			DENSITY 5001-10000			DENSITY > 10001		
	Com. Adjustment	% Activity	% Assigned Troughback	Com. Adjustment	% Activity	% Assigned Troughback	Com. Adjustment	% Activity	% Assigned Troughback
Trench & Backfill	\$ -	93.82%	95.00%	\$ 1.69	93.30%	95.00%	\$ -	93.30%	95.00%
Rocky Trench	\$ -	0.00%	95.00%	\$ -	0.00%	95.00%	\$ -	0.00%	95.00%
Backhoe Trench	\$ -	0.00%	95.00%	\$ -	0.00%	95.00%	\$ -	0.00%	95.00%
Hand Dig Trench	\$ -	0.00%	95.00%	\$ -	0.00%	95.00%	\$ -	0.00%	95.00%
Boring	\$ -	1.66%	95.00%	\$ 0.24	1.90%	95.00%	\$ 0.27	1.90%	95.00%
Car & Restone Asphalt	\$ -	1.00%	95.00%	\$ 0.12	1.07%	95.00%	\$ 0.13	1.07%	95.00%
Car & Restone Concrete	\$ -	1.88%	95.00%	\$ 0.27	2.23%	95.00%	\$ 0.33	2.23%	95.00%
Car & Restone Soil	\$ -	1.64%	95.00%	\$ 0.05	1.50%	95.00%	\$ 0.04	1.50%	95.00%
	\$ -	100.00%	100.00%	\$ 2.37	100.00%	100.00%	\$ 2.45	100.00%	100.00%

Soft Rock - Distribution Conduit

Activity	Base Cost Per Foot Installed	DENSITY 0-5				DENSITY 6-100				DENSITY 101-200			
		Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
Trench & Backfill	\$ 1.90	\$ -	96.68%	100.00%	\$ 1.84	\$ -	96.39%	95.00%	\$ 1.74	\$ -	95.88%	90.00%	\$ 1.64
Rocky Trench	\$ 1.90	\$ -	0.00%	100.00%	\$ -	\$ -	0.00%	95.00%	\$ -	\$ -	0.00%	90.00%	\$ -
Backhoe Trench	\$ 1.90	\$ -	0.00%	100.00%	\$ -	\$ -	0.00%	95.00%	\$ -	\$ -	0.00%	90.00%	\$ -
Hand Dig Trench	\$ 1.90	\$ -	0.00%	100.00%	\$ -	\$ -	0.00%	95.00%	\$ -	\$ -	0.00%	90.00%	\$ -
Boring	\$ 15.15	\$ -	0.19%	100.00%	\$ 0.03	\$ -	0.43%	95.00%	\$ 0.06	\$ -	0.68%	90.00%	\$ 0.09
Cut & Restore Asphalt	\$ 12.63	\$ -	0.60%	100.00%	\$ 0.08	\$ -	0.57%	95.00%	\$ 0.08	\$ -	0.73%	90.00%	\$ 0.08
Cut & Restore Concrete	\$ 15.37	\$ -	0.00%	100.00%	\$ -	\$ -	0.13%	95.00%	\$ 0.02	\$ -	0.48%	90.00%	\$ 0.07
Cut & Restore Sod	\$ 3.00	\$ -	2.53%	100.00%	\$ 0.08	\$ -	2.38%	95.00%	\$ 0.07	\$ -	2.23%	90.00%	\$ 0.06
			100.00%		\$ 1.03		100.00%		\$ 1.92		100.00%		\$ 1.94

Soft Rock - Buried Feeder Cable

Activity	Base Cost Per Foot Installed	DENSITY 0-5				DENSITY 6-100				DENSITY 101-200			
		Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
Flow	\$ 1.90	\$ -	93.19%	100.00%	\$ 1.77	\$ -	92.91%	100.00%	\$ 1.77	\$ -	92.42%	100.00%	\$ 1.76
Rocky Flow	\$ 1.90	\$ -	0.00%	100.00%	\$ -	\$ -	0.00%	100.00%	\$ -	\$ -	0.00%	100.00%	\$ -
Trench & Backfill	\$ 1.90	\$ -	0.00%	100.00%	\$ -	\$ -	0.00%	97.50%	\$ -	\$ -	0.00%	95.00%	\$ -
Rocky Trench	\$ 1.90	\$ -	0.00%	100.00%	\$ -	\$ -	0.00%	97.50%	\$ -	\$ -	0.00%	95.00%	\$ -
Backhoe Trench	\$ 1.90	\$ -	0.00%	100.00%	\$ -	\$ -	0.00%	97.50%	\$ -	\$ -	0.00%	95.00%	\$ -
Hand Dig Trench	\$ 1.90	\$ -	0.00%	100.00%	\$ -	\$ -	0.00%	97.50%	\$ -	\$ -	0.00%	95.00%	\$ -
Bore Cable	\$ 15.15	\$ -	0.19%	100.00%	\$ 0.03	\$ -	0.42%	97.50%	\$ 0.06	\$ -	0.66%	95.00%	\$ 0.09
Push Pipe & Pull Cable	\$ 10.12	\$ -	3.58%	100.00%	\$ 0.36	\$ -	3.59%	97.50%	\$ 0.35	\$ -	3.59%	95.00%	\$ 0.35
Cut & Restore Asphalt	\$ 12.63	\$ -	0.58%	100.00%	\$ 0.07	\$ -	0.64%	97.50%	\$ 0.08	\$ -	0.71%	95.00%	\$ 0.09
Cut & Restore Concrete	\$ 15.37	\$ -	0.00%	100.00%	\$ -	\$ -	0.12%	97.50%	\$ 0.02	\$ -	0.46%	95.00%	\$ 0.07
Cut & Restore Sod	\$ 3.00	\$ -	2.46%	100.00%	\$ 0.07	\$ -	2.31%	97.50%	\$ 0.07	\$ -	2.17%	95.00%	\$ 0.06
			100.00%		\$ 2.31		99.99%		\$ 2.32		100.00%		\$ 2.33

Soft Rock - Buried Distribution Cable

Activity	Base Cost Per Foot Installed	DENSITY 0-5				DENSITY 6-100				DENSITY 101-200			
		Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
Flow	\$ 1.90	\$ -	93.19%	100.00%	\$ 1.77	\$ -	92.91%	100.00%	\$ 1.77	\$ -	92.42%	100.00%	\$ 1.76
Rocky Flow	\$ 1.90	\$ -	0.00%	100.00%	\$ -	\$ -	0.00%	100.00%	\$ -	\$ -	0.00%	100.00%	\$ -
Trench & Backfill	\$ 1.90	\$ -	0.00%	100.00%	\$ -	\$ -	0.00%	95.00%	\$ -	\$ -	0.00%	90.00%	\$ -
Rocky Trench	\$ 1.90	\$ -	0.00%	100.00%	\$ -	\$ -	0.00%	95.00%	\$ -	\$ -	0.00%	90.00%	\$ -
Backhoe Trench	\$ 1.90	\$ -	0.00%	100.00%	\$ -	\$ -	0.00%	95.00%	\$ -	\$ -	0.00%	90.00%	\$ -
Hand Dig Trench	\$ 1.90	\$ -	0.00%	100.00%	\$ -	\$ -	0.00%	95.00%	\$ -	\$ -	0.00%	90.00%	\$ -
Bore Cable	\$ 15.15	\$ -	0.19%	100.00%	\$ 0.03	\$ -	0.42%	95.00%	\$ 0.06	\$ -	0.66%	90.00%	\$ 0.09
Push Pipe & Pull Cable	\$ 10.12	\$ -	3.58%	100.00%	\$ 0.36	\$ -	3.59%	95.00%	\$ 0.35	\$ -	3.59%	90.00%	\$ 0.33
Cut & Restore Asphalt	\$ 12.63	\$ -	0.58%	100.00%	\$ 0.07	\$ -	0.64%	95.00%	\$ 0.08	\$ -	0.71%	90.00%	\$ 0.08
Cut & Restore Concrete	\$ 15.37	\$ -	0.00%	100.00%	\$ -	\$ -	0.12%	95.00%	\$ 0.02	\$ -	0.46%	90.00%	\$ 0.06
Cut & Restore Sod	\$ 3.00	\$ -	2.46%	100.00%	\$ 0.07	\$ -	2.31%	95.00%	\$ 0.07	\$ -	2.17%	90.00%	\$ 0.06
			100.00%		\$ 2.31		99.99%		\$ 2.33		100.00%		\$ 2.33

Soft Rock - Aerial Feeder Cable

Activity	Base Cost Per Unit	DENSITY 0-5				DENSITY 6-100				DENSITY 101-200			
		Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount
Poles	\$ 255.00		\$ 294.00	30.00%	\$ 164.70		\$ 294.00	30.00%	\$ 164.70		\$ 294.00	30.00%	\$ 164.70
Anchor and Guys	\$ 105.27		\$ 209.00	100.00%	\$ 52.38		\$ 209.00	100.00%	\$ 52.38		\$ 209.00	100.00%	\$ 52.38
					\$ 217.08				\$ 217.08				\$ 217.08

Soft Rock - Buried Distribution Conduit

Activity	DENSITY 201-650			DENSITY 651-850			DENSITY 851-2000		
	Cost Adjustment	% Activity	Weighted Amount	Cost Adjustment	% Activity	Weighted Amount	Cost Adjustment	% Activity	Weighted Amount
Trench & Backfill	\$	95.36%	\$ 1.63	\$	94.85%	\$ 1.62	\$	94.33%	\$ 1.61
Rocky Trench	\$	0.00%	\$ -	\$	0.00%	\$ -	\$	0.00%	\$ -
Backhoe Trench	\$	0.00%	\$ -	\$	0.00%	\$ -	\$	0.00%	\$ -
Hand Dig Trench	\$	0.00%	\$ -	\$	0.00%	\$ -	\$	0.00%	\$ -
Boring	\$	0.92%	\$ 0.13	\$	1.17%	\$ 0.16	\$	1.41%	\$ 0.19
Cut & Restore Asphalt	\$	0.86%	\$ 0.09	\$	0.87%	\$ 0.10	\$	0.93%	\$ 0.11
Cut & Restore Concrete	\$	0.83%	\$ 0.11	\$	1.18%	\$ 0.16	\$	1.53%	\$ 0.21
Cut & Restore Sod	\$	2.08%	\$ 0.06	\$	1.94%	\$ 0.05	\$	1.79%	\$ 0.05
	\$	99.99%	\$ 2.02	\$	100.01%	\$ 2.10	\$	99.99%	\$ 2.05

Soft Rock - Buried Feeder Cable

Activity	DENSITY 201-650			DENSITY 651-850			DENSITY 851-2000		
	Cost Adjustment	% Activity	Weighted Amount	Cost Adjustment	% Activity	Weighted Amount	Cost Adjustment	% Activity	Weighted Amount
Flow	\$	91.92%	\$ 1.75	\$	91.41%	\$ 1.74	\$	90.94%	\$ 1.73
Rocky Flow	\$	0.00%	\$ -	\$	0.00%	\$ -	\$	0.00%	\$ -
Trench & Backfill	\$	0.00%	\$ -	\$	0.00%	\$ -	\$	0.00%	\$ -
Rocky Trench	\$	0.00%	\$ -	\$	0.00%	\$ -	\$	0.00%	\$ -
Backhoe Trench	\$	0.00%	\$ -	\$	0.00%	\$ -	\$	0.00%	\$ -
Hand Dig Trench	\$	0.00%	\$ -	\$	0.00%	\$ -	\$	0.00%	\$ -
Bore Cable	\$	0.89%	\$ 0.13	\$	1.13%	\$ 0.16	\$	1.36%	\$ 0.20
Push Pipe & Pull Cable	\$	3.60%	\$ 0.35	\$	3.60%	\$ 0.35	\$	3.61%	\$ 0.35
Cut & Restore Asphalt	\$	0.77%	\$ 0.09	\$	0.83%	\$ 0.10	\$	0.90%	\$ 0.11
Cut & Restore Concrete	\$	0.79%	\$ 0.12	\$	1.13%	\$ 0.16	\$	1.47%	\$ 0.21
Cut & Restore Sod	\$	2.02%	\$ 0.06	\$	1.88%	\$ 0.05	\$	1.73%	\$ 0.05
	\$	99.99%	\$ 2.99	\$	100.00%	\$ 3.16	\$	100.01%	\$ 3.24

Soft Rock - Buried Distribution C

Activity	DENSITY 201-650			DENSITY 651-850			DENSITY 851-2000		
	Cost Adjustment	% Activity	Weighted Amount	Cost Adjustment	% Activity	Weighted Amount	Cost Adjustment	% Activity	Weighted Amount
Flow	\$	91.92%	\$ 1.75	\$	91.41%	\$ 1.74	\$	90.94%	\$ 1.73
Rocky Flow	\$	0.00%	\$ -	\$	0.00%	\$ -	\$	0.00%	\$ -
Trench & Backfill	\$	0.00%	\$ -	\$	0.00%	\$ -	\$	0.00%	\$ -
Rocky Trench	\$	0.00%	\$ -	\$	0.00%	\$ -	\$	0.00%	\$ -
Backhoe Trench	\$	0.00%	\$ -	\$	0.00%	\$ -	\$	0.00%	\$ -
Hand Dig Trench	\$	0.00%	\$ -	\$	0.00%	\$ -	\$	0.00%	\$ -
Bore Cable	\$	0.89%	\$ 0.12	\$	1.13%	\$ 0.15	\$	1.36%	\$ 0.19
Push Pipe & Pull Cable	\$	3.60%	\$ 0.33	\$	3.60%	\$ 0.33	\$	3.61%	\$ 0.33
Cut & Restore Asphalt	\$	0.77%	\$ 0.09	\$	0.83%	\$ 0.09	\$	0.90%	\$ 0.10
Cut & Restore Concrete	\$	0.79%	\$ 0.11	\$	1.13%	\$ 0.16	\$	1.47%	\$ 0.20
Cut & Restore Sod	\$	2.02%	\$ 0.05	\$	1.88%	\$ 0.05	\$	1.73%	\$ 0.05
	\$	99.99%	\$ 2.83	\$	100.00%	\$ 2.93	\$	100.01%	\$ 2.99

Soft Rock - Aerial Feeder Cable

Activity	DENSITY 201-650			DENSITY 651-850			DENSITY 851-2000		
	Cost Adjustment	% Activity	Weighted Amount	Cost Adjustment	% Activity	Weighted Amount	Cost Adjustment	% Activity	Weighted Amount
Poles	\$	294.00	\$ 164.70	\$	294.00	\$ 164.70	\$	294.00	\$ 164.70
Anchors and Guys	\$	209.00	\$ 52.38	\$	209.00	\$ 47.14	\$	209.00	\$ 44.28
	\$		\$ 217.08	\$		\$ 211.84	\$		\$ 208.98

Soft Rock - Distribution Conduit

Street Name

Activity	DENSITY 2551-5000			DENSITY 5001-10000			DENSITY >10001		
	Cost Adjustment	% Activity	Weighted Amount	Cost Adjustment	% Activity	Weighted Amount	Cost Adjustment	% Activity	Weighted Amount
Trench & Backfill	\$ -	91.82%	\$ 1.60	\$ -	91.30%	\$ 1.60	\$ -	91.30%	\$ 1.60
Rocky Trench	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -
Backhoe Trench	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -
Hand Dig Trench	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -
Boring	\$ -	1.66%	\$ 0.23	\$ -	1.90%	\$ 0.25	\$ -	1.90%	\$ 0.25
Cut & Restore Asphalt	\$ -	1.00%	\$ 0.11	\$ -	1.07%	\$ 0.12	\$ -	1.07%	\$ 0.12
Cut & Restore Concrete	\$ -	1.88%	\$ 0.25	\$ -	2.23%	\$ 0.31	\$ -	2.23%	\$ 0.31
Cut & Restore Soil	\$ -	1.64%	\$ 0.04	\$ -	1.50%	\$ 0.04	\$ -	1.50%	\$ 0.04
	\$ -	100.00%	\$ 3.25	\$ -	100.00%	\$ 3.23	\$ -	100.00%	\$ 3.23

Soft Rock - Buried Feeder Cable

Activity	DENSITY 2551-5000			DENSITY 5001-10000			DENSITY >10001		
	Cost Adjustment	% Activity	Weighted Amount	Cost Adjustment	% Activity	Weighted Amount	Cost Adjustment	% Activity	Weighted Amount
Pole	\$ -	90.44%	\$ 1.72	\$ -	89.95%	\$ 1.71	\$ -	89.95%	\$ 1.71
Rocky Pole	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -
Trench & Backfill	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -
Rocky Trench	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -
Backhoe Trench	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -
Hand Dig Trench	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -
Born Cable	\$ -	1.60%	\$ 0.23	\$ -	1.83%	\$ 0.25	\$ -	1.83%	\$ 0.25
Push Pipe & Pull Cable	\$ -	3.61%	\$ 0.35	\$ -	3.62%	\$ 0.35	\$ -	3.62%	\$ 0.35
Cut & Restore Asphalt	\$ -	0.96%	\$ 0.12	\$ -	1.02%	\$ 0.12	\$ -	1.02%	\$ 0.12
Cut & Restore Concrete	\$ -	1.81%	\$ 0.26	\$ -	2.14%	\$ 0.31	\$ -	2.14%	\$ 0.31
Cut & Restore Soil	\$ -	1.58%	\$ 0.05	\$ -	1.44%	\$ 0.04	\$ -	1.44%	\$ 0.04
	\$ -	100.00%	\$ 3.22	\$ -	100.00%	\$ 3.20	\$ -	100.00%	\$ 3.20

Soft Rock - Buried Distribution C

Activity	DENSITY 2551-5000			DENSITY 5001-10000			DENSITY >10001		
	Cost Adjustment	% Activity	Weighted Amount	Cost Adjustment	% Activity	Weighted Amount	Cost Adjustment	% Activity	Weighted Amount
Pole	\$ -	90.44%	\$ 1.72	\$ -	89.95%	\$ 1.71	\$ -	89.95%	\$ 1.71
Rocky Pole	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -
Trench & Backfill	\$ -	1.00%	\$ 0.00	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -
Rocky Trench	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -
Backhoe Trench	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -
Hand Dig Trench	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -
Born Cable	\$ -	1.60%	\$ 0.22	\$ -	1.83%	\$ 0.25	\$ -	1.83%	\$ 0.25
Push Pipe & Pull Cable	\$ -	3.61%	\$ 0.33	\$ -	3.62%	\$ 0.33	\$ -	3.62%	\$ 0.33
Cut & Restore Asphalt	\$ -	0.96%	\$ 0.11	\$ -	1.02%	\$ 0.12	\$ -	1.02%	\$ 0.12
Cut & Restore Concrete	\$ -	1.81%	\$ 0.25	\$ -	2.14%	\$ 0.30	\$ -	2.14%	\$ 0.30
Cut & Restore Soil	\$ -	1.58%	\$ 0.04	\$ -	1.44%	\$ 0.04	\$ -	1.44%	\$ 0.04
	\$ -	100.00%	\$ 3.23	\$ -	100.00%	\$ 3.24	\$ -	100.00%	\$ 3.24

Soft Rock - Aerial Feeder Cable

Activity	DENSITY 2551-5000			DENSITY 5001-10000			DENSITY >10001		
	Cost Adjustment	% Activity	Weighted Amount	Cost Adjustment	% Activity	Weighted Amount	Cost Adjustment	% Activity	Weighted Amount
Poles	\$ 294.00	30.00%	\$ 84.70	\$ 294.00	30.00%	\$ 84.70	\$ 294.00	30.00%	\$ 84.70
Accession and Guys	\$ 209.00	100.00%	\$ 209.00	\$ 209.00	100.00%	\$ 209.00	\$ 209.00	100.00%	\$ 209.00
	\$ 503.00		\$ 313.70	\$ 503.00		\$ 313.70	\$ 503.00		\$ 313.70

Soft Rock - Distribution Cable

Activity	DENSITY 6-5		DENSITY 6-100		DENSITY 6-200		DENSITY 6-300	
	Estimate Cost	% Assigned Telephone	Estimate Cost	% Assigned Telephone	Estimate Cost	% Assigned Telephone	Estimate Cost	% Assigned Telephone
Flows	\$ 253.00	30.00%	\$ 294.00	30.00%	\$ 164.70	30.00%	\$ 164.70	30.00%
Anchor and Guys	\$ 105.27	100.00%	\$ 209.00	100.00%	\$ 52.38	100.00%	\$ 209.00	100.00%
			\$ 217.66		\$ 217.08		\$ 217.08	

Hard Rock Structure

Hard Rock - Feeder Conduit

Activity	DENSITY 6-5		DENSITY 6-100		DENSITY 6-200		DENSITY 6-300	
	Estimate Cost	% Assigned Telephone	Estimate Cost	% Assigned Telephone	Estimate Cost	% Assigned Telephone	Estimate Cost	% Assigned Telephone
Trench & Backfill	\$ 1.90	96.68%	\$ 1.84	96%	\$ 1.79	95%	\$ 1.73	95.80%
Rocky Trench	\$ 1.90	0.00%	\$ -	0%	\$ -	0%	\$ -	0.00%
Backhoe Trench	\$ 1.90	0.00%	\$ -	0%	\$ -	0%	\$ -	0.00%
Hand Dig Trench	\$ 1.90	0.00%	\$ -	0%	\$ -	0%	\$ -	0.00%
Boring	\$ 15.15	0.19%	\$ 0.03	0%	\$ 0.07	0%	\$ 0.06	0.68%
Cut & Restore Asphalt	\$ 12.63	0.60%	\$ 0.08	1%	\$ 0.08	1%	\$ 0.08	0.73%
Cut & Restore Concrete	\$ 15.37	0.00%	\$ -	0%	\$ 0.03	0%	\$ 0.03	0.48%
Cut & Restore Sod	\$ 3.00	2.53%	\$ 0.08	2%	\$ 0.07	2%	\$ 0.07	2.23%
		100.00%		100.00%		100.00%		100.00%

Hard Rock - Distribution Conduit

Activity	DENSITY 6-5		DENSITY 6-100		DENSITY 6-200		DENSITY 6-300	
	Estimate Cost	% Assigned Telephone	Estimate Cost	% Assigned Telephone	Estimate Cost	% Assigned Telephone	Estimate Cost	% Assigned Telephone
Trench & Backfill	\$ 1.90	96.68%	\$ 1.84	96%	\$ 1.73	95%	\$ 1.64	95.88%
Rocky Trench	\$ 1.90	0.00%	\$ -	0%	\$ -	0%	\$ -	0.00%
Backhoe Trench	\$ 1.90	0.00%	\$ -	0%	\$ -	0%	\$ -	0.00%
Hand Dig Trench	\$ 1.90	0.00%	\$ -	0%	\$ -	0%	\$ -	0.00%
Boring	\$ 15.15	0.19%	\$ 0.03	0%	\$ 0.06	0%	\$ 0.06	0.68%
Cut & Restore Asphalt	\$ 12.63	0.60%	\$ 0.08	1%	\$ 0.07	1%	\$ 0.07	0.73%
Cut & Restore Concrete	\$ 15.37	0.00%	\$ -	0%	\$ 0.02	0%	\$ 0.02	0.48%
Cut & Restore Sod	\$ 3.00	2.53%	\$ 0.08	2%	\$ 0.07	2%	\$ 0.07	2.23%
		100.00%		99.64%		100.00%		100.00%

Hard Rock - Buried Feeder Cable

Activity	DENSITY 6-5		DENSITY 6-100		DENSITY 6-200		DENSITY 6-300	
	Estimate Cost	% Assigned Telephone	Estimate Cost	% Assigned Telephone	Estimate Cost	% Assigned Telephone	Estimate Cost	% Assigned Telephone
Flows	\$ 1.90	93.19%	\$ 1.77	92.91%	\$ 1.77	92.42%	\$ 1.76	92.42%
Rocky Flow	\$ 1.90	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Trench & Backfill	\$ 1.90	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Rocky Trench	\$ 1.90	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Backhoe Trench	\$ 1.90	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Hand Dig Trench	\$ 1.90	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Bore Cable	\$ 15.15	0.19%	\$ 0.03	0.42%	\$ 0.06	0.66%	\$ 0.06	0.66%
Push Pipe & Pull Cable	\$ 10.12	3.58%	\$ 0.36	3.59%	\$ 0.35	3.59%	\$ 0.35	3.59%
Cut & Restore Asphalt	\$ 12.63	0.58%	\$ 0.07	0.64%	\$ 0.08	0.71%	\$ 0.08	0.71%
Cut & Restore Concrete	\$ 15.37	0.00%	\$ -	0.12%	\$ 0.02	0.46%	\$ 0.02	0.46%
Cut & Restore Sod	\$ 3.00	2.46%	\$ 0.07	2.31%	\$ 0.07	2.17%	\$ 0.07	2.17%
		100.00%		100.00%		100.00%		100.00%

Soft Rock - Distribution C

Structure Inputs

Activity	DENSITY 201-650				DENSITY 651-850				DENSITY 851-2550			
	Cost Adjustment	% Assigned Telephone Cost	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
Poles	\$ -		30.00%	\$ 164.70	\$ -		30.00%	\$ 164.70	\$ -		30.00%	\$ 164.70
Anchors and Guys	\$ -		100.00%	\$ 92.38	\$ -		100.00%	\$ 47.14	\$ -		100.00%	\$ 94.28
				\$ 217.08				\$ 211.84				\$ 259.08

Hard Rock Structure

Hard Rock - Feeder Conduit

Activity	DENSITY 201-650				DENSITY 651-850				DENSITY 851-2550			
	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
Trench & Backfill	\$ -	95.36%	95.00%	\$ 1.72	\$ -	94.85%	95.00%	\$ 1.71	\$ -	94.3%	95.0%	\$ 1.70
Rocky Trench	\$ -	0.00%	95.00%	\$ -	\$ -	0.00%	95.00%	\$ -	\$ -	0.0%	95.0%	\$ -
Backhoe Trench	\$ -	0.00%	95.00%	\$ -	\$ -	0.00%	95.00%	\$ -	\$ -	0.0%	95.0%	\$ -
Hand Dig Trench	\$ -	0.00%	95.00%	\$ -	\$ -	0.00%	95.00%	\$ -	\$ -	0.0%	95.0%	\$ -
Boring	\$ -	0.92%	95.00%	\$ 0.13	\$ -	1.17%	95.00%	\$ 0.17	\$ -	1.4%	95.0%	\$ 0.20
Cut & Restore Asphalt	\$ -	0.80%	95.00%	\$ 0.10	\$ -	0.87%	95.00%	\$ 0.10	\$ -	0.9%	95.0%	\$ 0.11
Cut & Restore Concrete	\$ -	0.83%	95.00%	\$ 0.12	\$ -	1.18%	95.00%	\$ 0.17	\$ -	1.5%	95.0%	\$ 0.22
Cut & Restore Sod	\$ -	2.08%	95.00%	\$ 0.06	\$ -	1.94%	95.00%	\$ 0.06	\$ -	1.8%	95.0%	\$ 0.05
		99.99%		\$ 2.33		100.01%		\$ 2.21		99.99%		\$ 2.33

Hard Rock - Distribution Condu

Activity	DENSITY 201-650				DENSITY 651-850				DENSITY 851-2550			
	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
Trench & Backfill	\$ -	95.36%	90.00%	\$ 1.63	\$ -	94.85%	90.00%	\$ 1.62	\$ -	94.33%	90.00%	\$ 1.61
Rocky Trench	\$ -	0.00%	90.00%	\$ -	\$ -	0.00%	90.00%	\$ -	\$ -	0.00%	90.00%	\$ -
Backhoe Trench	\$ -	0.00%	90.00%	\$ -	\$ -	0.00%	90.00%	\$ -	\$ -	0.00%	90.00%	\$ -
Hand Dig Trench	\$ -	0.00%	90.00%	\$ -	\$ -	0.00%	90.00%	\$ -	\$ -	0.00%	90.00%	\$ -
Boring	\$ -	0.92%	90.00%	\$ 0.13	\$ -	1.17%	90.00%	\$ 0.16	\$ -	1.41%	90.00%	\$ 0.19
Cut & Restore Asphalt	\$ -	0.80%	90.00%	\$ 0.09	\$ -	0.87%	90.00%	\$ 0.10	\$ -	0.93%	90.00%	\$ 0.11
Cut & Restore Concrete	\$ -	0.83%	90.00%	\$ 0.11	\$ -	1.18%	90.00%	\$ 0.16	\$ -	1.53%	90.00%	\$ 0.21
Cut & Restore Sod	\$ -	2.08%	90.00%	\$ 0.06	\$ -	1.94%	90.00%	\$ 0.05	\$ -	1.79%	90.00%	\$ 0.05
		99.99%		\$ 2.02		100.01%		\$ 2.10		99.99%		\$ 2.02

Hard Rock - Buried Feeder Cabl

Activity	DENSITY 201-650				DENSITY 651-850				DENSITY 851-2550			
	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
Flow	\$ -	91.92%	100.00%	\$ 1.75	\$ -	91.43%	100.00%	\$ 1.74	\$ -	90.94%	100.00%	\$ 1.73
Rocky Flow	\$ -	0.00%	100.00%	\$ -	\$ -	0.00%	100.00%	\$ -	\$ -	0.00%	100.00%	\$ -
Trench & Backfill	\$ -	0.00%	95.00%	\$ -	\$ -	0.00%	95.00%	\$ -	\$ -	0.00%	95.00%	\$ -
Rocky Trench	\$ -	0.00%	95.00%	\$ -	\$ -	0.00%	95.00%	\$ -	\$ -	0.00%	95.00%	\$ -
Backhoe Trench	\$ -	0.00%	95.00%	\$ -	\$ -	0.00%	95.00%	\$ -	\$ -	0.00%	95.00%	\$ -
Hand Dig Trench	\$ -	0.00%	95.00%	\$ -	\$ -	0.00%	95.00%	\$ -	\$ -	0.00%	95.00%	\$ -
Bore Cable	\$ -	0.89%	95.00%	\$ 0.13	\$ -	1.13%	95.00%	\$ 0.16	\$ -	1.36%	95.00%	\$ 0.20
Push Pipe & Pull Cable	\$ -	3.60%	95.00%	\$ 0.35	\$ -	3.60%	95.00%	\$ 0.35	\$ -	3.61%	95.00%	\$ 0.35
Cut & Restore Asphalt	\$ -	0.77%	95.00%	\$ 0.09	\$ -	0.83%	95.00%	\$ 0.10	\$ -	0.90%	95.00%	\$ 0.11
Cut & Restore Concrete	\$ -	0.79%	95.00%	\$ 0.12	\$ -	1.13%	95.00%	\$ 0.16	\$ -	1.47%	95.00%	\$ 0.21
Cut & Restore Sod	\$ -	2.02%	95.00%	\$ 0.06	\$ -	1.88%	95.00%	\$ 0.05	\$ -	1.73%	95.00%	\$ 0.05
		91.99%		\$ 2.49		100.00%		\$ 2.56		100.01%		\$ 2.54

Soft Rock - Distribution C

Activity	DENSITY 2511-5000			DENSITY 5001-10000			DENSITY 10001-15000		
	Cost Adjustment	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Assigned Telephone	Weighted Amount
Poles	\$ -	30.00%	\$ 164.70	\$ -	30.00%	\$ 164.70	\$ -	30.00%	\$ 164.70
Archives and Cords	\$ -	100.00%	\$ 94.28	\$ -	100.00%	\$ 94.28	\$ -	100.00%	\$ 94.28
	\$ -		\$ 258.98	\$ -		\$ 258.98	\$ -		\$ 258.98

Hard Rock Structure

Hard Rock - Feeder Conduit

Activity	DENSITY 2511-5000			DENSITY 5001-10000			DENSITY 10001-15000		
	Cost Adjustment	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Assigned Telephone	Weighted Amount
Trench & Backfill	\$ -	93.82%	\$ 1.69	\$ -	93.30%	\$ 1.68	\$ -	93.30%	\$ 1.68
Rocky Trench	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -
Backhoe Trench	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -
Hand Dig Trench	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -
Boring	\$ -	1.66%	\$ 0.24	\$ -	1.90%	\$ 0.27	\$ -	1.90%	\$ 0.27
Cut & Restore Asphalt	\$ -	1.00%	\$ 0.12	\$ -	1.07%	\$ 0.13	\$ -	1.07%	\$ 0.13
Cut & Restore Concrete	\$ -	1.88%	\$ 0.27	\$ -	2.23%	\$ 0.33	\$ -	2.23%	\$ 0.33
Cut & Restore Soil	\$ -	1.64%	\$ 0.05	\$ -	1.50%	\$ 0.04	\$ -	1.50%	\$ 0.04
	\$ -	100.00%	\$ 2.32	\$ -	100.00%	\$ 2.45	\$ -	100.00%	\$ 2.45

Hard Rock - Distribution Conduit

Activity	DENSITY 2511-5000			DENSITY 5001-10000			DENSITY 10001-15000		
	Cost Adjustment	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Assigned Telephone	Weighted Amount
Trench & Backfill	\$ -	93.82%	\$ 1.60	\$ -	93.30%	\$ 1.60	\$ -	93.30%	\$ 1.60
Rocky Trench	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -
Backhoe Trench	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -
Hand Dig Trench	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -
Boring	\$ -	1.66%	\$ 0.23	\$ -	1.90%	\$ 0.26	\$ -	1.90%	\$ 0.26
Cut & Restore Asphalt	\$ -	1.00%	\$ 0.11	\$ -	1.07%	\$ 0.12	\$ -	1.07%	\$ 0.12
Cut & Restore Concrete	\$ -	1.88%	\$ 0.26	\$ -	2.23%	\$ 0.31	\$ -	2.23%	\$ 0.31
Cut & Restore Soil	\$ -	1.64%	\$ 0.04	\$ -	1.50%	\$ 0.04	\$ -	1.50%	\$ 0.04
	\$ -	100.00%	\$ 2.25	\$ -	100.00%	\$ 2.33	\$ -	100.00%	\$ 2.33

Hard Rock - Buried Feeder Cabl

Activity	DENSITY 2511-5000			DENSITY 5001-10000			DENSITY 10001-15000		
	Cost Adjustment	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Assigned Telephone	Weighted Amount
Flow	\$ -	90.44%	\$ 1.72	\$ -	89.95%	\$ 1.71	\$ -	89.95%	\$ 1.71
Rocky Flow	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -
Trench & Backfill	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -
Rocky Trench	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -
Backhoe Trench	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -
Hand Dig Trench	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -
Bore Cable	\$ -	1.60%	\$ 0.23	\$ -	1.83%	\$ 0.26	\$ -	1.83%	\$ 0.26
Push Pipe & Pull Cable	\$ -	3.61%	\$ 0.35	\$ -	3.62%	\$ 0.35	\$ -	3.62%	\$ 0.35
Cut & Restore Asphalt	\$ -	0.90%	\$ 0.12	\$ -	1.02%	\$ 0.12	\$ -	1.02%	\$ 0.12
Cut & Restore Concrete	\$ -	1.81%	\$ 0.26	\$ -	2.14%	\$ 0.31	\$ -	2.14%	\$ 0.31
Cut & Restore Soil	\$ -	1.58%	\$ 0.05	\$ -	1.44%	\$ 0.04	\$ -	1.44%	\$ 0.04
	\$ -	100.00%	\$ 2.72	\$ -	100.00%	\$ 2.80	\$ -	100.00%	\$ 2.80

Hard Rock - Aerial Distribution Cable

Activity	DENSITY 0-5				DENSITY 6-100				DENSITY 101-300			
	Unit Price Per Foot (Installed)	Cost Adjustment	% Activity	Weighted Amount	Unit Price Per Foot (Installed)	Cost Adjustment	% Activity	Weighted Amount	Unit Price Per Foot (Installed)	Cost Adjustment	% Activity	Weighted Amount
Flow	\$ 1.90	\$ -	93.19%	\$ 1.77	\$ -	92.91%	\$ 1.77	\$ -	92.42%	\$ -	100.00%	\$ 1.76
Rocky Flow	\$ 1.90	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	100.00%	\$ -
Trench & Backfill	\$ 1.90	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	100.00%	\$ -
Rocky Trench	\$ 1.90	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	100.00%	\$ -
Backhoe Trench	\$ 1.90	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	100.00%	\$ -
Hand Dig Trench	\$ 1.90	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	100.00%	\$ -
Blow Cable	\$ 15.15	\$ -	0.19%	\$ 0.03	\$ -	0.42%	\$ 0.06	\$ -	0.66%	\$ -	90.00%	\$ 0.09
Push Pipe & Pull Cable	\$ 10.12	\$ -	3.58%	\$ 0.36	\$ -	3.59%	\$ 0.35	\$ -	3.59%	\$ -	90.00%	\$ 0.33
Car & Restore Asphalt	\$ 12.63	\$ -	0.58%	\$ 0.07	\$ -	0.64%	\$ 0.08	\$ -	0.71%	\$ -	90.00%	\$ 0.08
Car & Restore Concrete	\$ 15.37	\$ -	0.00%	\$ -	\$ -	0.12%	\$ 0.02	\$ -	0.46%	\$ -	90.00%	\$ 0.06
Car & Restore Sod	\$ 3.00	\$ -	2.46%	\$ 0.07	\$ -	2.31%	\$ 0.07	\$ -	2.17%	\$ -	90.00%	\$ 0.06
			100.00%	\$ 2.31		99.99%	\$ 2.33		100.00%		\$ 2.33	

Hard Rock - Aerial Feeder Cable

Activity	DENSITY 0-5				DENSITY 6-100				DENSITY 101-300			
	Unit Price Per Foot (Installed)	Cost Adjustment	% Activity	Weighted Amount	Unit Price Per Foot (Installed)	Cost Adjustment	% Activity	Weighted Amount	Unit Price Per Foot (Installed)	Cost Adjustment	% Activity	Weighted Amount
Polys	\$ 255.00	\$ -	30%	\$ 164.70	\$ -	30%	\$ 164.70	\$ -	30%	\$ -	30%	\$ 164.70
Anchors and Guys	\$ 105.27	\$ -	100%	\$ 52.38	\$ -	100%	\$ 52.38	\$ -	100%	\$ -	100%	\$ 52.38
				\$ 217.08			\$ 217.08					\$ 217.08

Hard Rock - Aerial Distribution Cable

Activity	DENSITY 0-5				DENSITY 6-100				DENSITY 101-300			
	Unit Price Per Foot (Installed)	Cost Adjustment	% Activity	Weighted Amount	Unit Price Per Foot (Installed)	Cost Adjustment	% Activity	Weighted Amount	Unit Price Per Foot (Installed)	Cost Adjustment	% Activity	Weighted Amount
Polys	\$ 255.00	\$ -	30%	\$ 164.70	\$ -	30%	\$ 164.70	\$ -	30%	\$ -	30%	\$ 164.70
Anchors and Guys	\$ 105.27	\$ -	100%	\$ 52.38	\$ -	100%	\$ 52.38	\$ -	100%	\$ -	100%	\$ 52.38
				\$ 217.08			\$ 217.08					\$ 217.08

Hard Rock - Aerial Distribution

Activity	DENSITY 201-450			DENSITY 451-850			DENSITY 851-3500		
	Cost Adjustment	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Assigned Telephone	Weighted Amount
Pole	\$ -	91.92%	\$ 1.75	\$ -	92%	\$ 1.75	\$ -	90.94%	\$ 1.73
Rocky Pole	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -
Trench & Backfill	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -
Rocky Trench	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -
Backhoe Trench	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -
Hand Dig Trench	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -
Bore Cable	\$ -	0.89%	\$ 0.12	\$ -	1.15%	\$ 0.15	\$ -	1.36%	\$ 0.19
Push Pipe & Pull Cable	\$ -	3.60%	\$ 0.33	\$ -	3.60%	\$ 0.33	\$ -	5.61%	\$ 0.33
Cut & Restore Asphalt	\$ -	0.77%	\$ 0.09	\$ -	0.83%	\$ 0.09	\$ -	0.90%	\$ 0.10
Cut & Restore Concrete	\$ -	0.79%	\$ 0.11	\$ -	1.13%	\$ 0.16	\$ -	1.47%	\$ 0.20
Cut & Restore Soil	\$ -	2.02%	\$ 0.05	\$ -	1.88%	\$ 0.05	\$ -	1.73%	\$ 0.05
	\$ -	99.99%	\$ 2.45	\$ -	100.00%	\$ 2.33	\$ -	100.00%	\$ 2.39

Hard Rock - Aerial Feeder Cable

Activity	DENSITY 201-450			DENSITY 451-850			DENSITY 851-3500		
	Cost Adjustment	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Assigned Telephone	Weighted Amount
Poles	\$ -	30%	\$ 164.70	\$ -	30%	\$ 164.70	\$ -	30%	\$ 164.70
Auctions and Cords	\$ -	100%	\$ 52.38	\$ -	100%	\$ 47.14	\$ -	100%	\$ 94.28
	\$ -		\$ 217.08	\$ -		\$ 211.84	\$ -		\$ 258.98

Hard Rock - Aerial Distribution

Activity	DENSITY 201-450			DENSITY 451-850			DENSITY 851-3500		
	Cost Adjustment	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Assigned Telephone	Weighted Amount
Poles	\$ -	30%	\$ 164.70	\$ -	30%	\$ 164.70	\$ -	30%	\$ 164.70
Auctions and Cords	\$ -	100%	\$ 52.38	\$ -	100%	\$ 47.14	\$ -	100%	\$ 94.28
	\$ -		\$ 217.08	\$ -		\$ 211.84	\$ -		\$ 258.98

Hard Rock - Aerial Distribution

Service Reports

Activity	DENSITY 2551-5007			DENSITY 5001-10009			DENSITY 10011-20011		
	Cost Adjustment	% Activity	Weighted Amount	Cost Adjustment	% Activity	Weighted Amount	Cost Adjustment	% Activity	Weighted Amount
Flow	\$ -	90.44%	\$ 1.72	\$ -	89.95%	\$ -	\$ -	90%	\$ -
Rocky Flow	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -
Trench & Backfill	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -
Rocky Trench	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -
Backhoe Trench	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -
Hand Dig Trench	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -
Boat Cable	\$ -	1.66%	\$ 0.22	\$ -	1.83%	\$ 0.25	\$ -	1.83%	\$ 0.25
Push Pipe & Pull Cable	\$ -	3.61%	\$ 0.33	\$ -	3.62%	\$ 0.33	\$ -	3.62%	\$ 0.33
Cut & Restore Asphalt	\$ -	0.96%	\$ 0.11	\$ -	1.02%	\$ 0.12	\$ -	1.02%	\$ 0.12
Cut & Restore Concrete	\$ -	1.81%	\$ 0.25	\$ -	2.14%	\$ 0.30	\$ -	2.14%	\$ 0.30
Cut & Restore Soil	\$ -	1.58%	\$ 0.04	\$ -	1.44%	\$ 0.04	\$ -	1.44%	\$ 0.04
	\$ -	100.00%	\$ 2.82	\$ -	100.00%	\$ 2.94	\$ -	100.00%	\$ 2.94

Hard Rock - Aerial Feeder Cable

Activity	DENSITY 2551-5000			DENSITY 5001-10000			DENSITY 10011-20011		
	Cost Adjustment	% Activity	Weighted Amount	Cost Adjustment	% Activity	Weighted Amount	Cost Adjustment	% Activity	Weighted Amount
Poles	\$ 294.00	30%	\$ 164.70	\$ 294.00	30%	\$ 164.70	\$ -	30%	\$ -
Auctions and Guys	\$ 209.00	100%	\$ 94.28	\$ 209.00	100%	\$ 94.28	\$ 209.00	100%	\$ 94.28
	\$ -		\$ 258.98	\$ -		\$ 258.98	\$ -		\$ -

Hard Rock - Aerial Distribution

Activity	DENSITY 2551-5000			DENSITY 5001-10000			DENSITY 10011-20011		
	Cost Adjustment	% Activity	Weighted Amount	Cost Adjustment	% Activity	Weighted Amount	Cost Adjustment	% Activity	Weighted Amount
Poles	\$ -	30%	\$ 164.70	\$ -	30%	\$ 164.70	\$ -	30%	\$ -
Auctions and Guys	\$ -	100%	\$ 94.28	\$ -	100%	\$ 94.28	\$ 209.00	100%	\$ 94.28
	\$ -		\$ 258.98	\$ -		\$ 258.98	\$ -		\$ -

Manhole Input

Normal - Manhole

Unit	Per Unit Costs		DENSITY 0-5		DENSITY 6-100		DENSITY 101-200	
	Manhole	Installation	Cost Adjustment	% Assigned Telephone	Cost Adjustment	% Assigned Telephone	Cost Adjustment	% Assigned Telephone
Handhole 3x5 or 4x6	\$ 944.00	\$ 400.00		75.00%		75.00%		75.00%
Manhole 48x67	\$ 2,138.25	\$ 1,645.00		90.00%		90.00%		90.00%
Manhole 12x6x7	\$ 3,209.00	\$ 2,431.00		80.00%		80.00%		80.00%
Adapter 12x6x7	\$ 2,800.00	\$ 500.00		80.00%		80.00%		80.00%
Consult Per Duct Foot	\$ 0.73			100.00%		100.00%		100.00%
								0.73

Soft Rock - Manhole

Unit	Per Unit Costs		DENSITY 0-5		DENSITY 6-100		DENSITY 101-200	
	Manhole	Installation	Cost Adjustment	% Assigned Telephone	Cost Adjustment	% Assigned Telephone	Cost Adjustment	% Assigned Telephone
Handhole 3x5 or 4x6	\$ 944.00	\$ 600.00		75%		75%		75%
Manhole 48x67	\$ 2,138.25	\$ 2,645.00		90%		90%		90%
Manhole 12x6x7	\$ 3,209.00	\$ 2,831.00		80%		80%		80%
Adapter 12x6x7	\$ 2,800.00	\$ 700.00		80%		80%		80%
Consult Per Duct Foot	\$ 0.73			100%		100%		100%
								0.73

Hard Rock - Manhole

Unit	Per Unit Costs		DENSITY 0-5		DENSITY 6-100		DENSITY 101-200	
	Manhole	Installation	Cost Adjustment	% Assigned Telephone	Cost Adjustment	% Assigned Telephone	Cost Adjustment	% Assigned Telephone
Handhole 3x5 or 4x6	\$ 944.00	\$ 600.00		75%		75%		75%
Manhole 48x67	\$ 2,138.25	\$ 2,445.00		90%		90%		90%
Manhole 12x6x7	\$ 3,209.00	\$ 3,231.00		80%		80%		80%
Adapter 12x6x7	\$ 2,800.00	\$ 900.00		80%		80%		80%
Consult Per Duct Foot	\$ 0.73			100%		100%		100%
								0.73

Manhole Input

Normal - Manhole

Unit	DENSITY 5001-10000		DENSITY >10001	
	Cost Adjustment	% Assigned Telephone	Unit Cost	Unit Cost
Manhole 3x3 or 4x6		75.00%	\$ 1,008.00	\$ 1,008.00
Manhole 4x6x7		90.00%	\$ 3,404.93	\$ 3,404.93
Manhole 12x6x7		80.00%	\$ 4,512.00	\$ 4,512.00
Adlder 12x6x7		80.00%	\$ 2,640.00	\$ 2,640.00
Conduit Per Dist Foot		100.00%	\$ 0.73	\$ 0.73

Soft Rock - Manhole

Unit	DENSITY 5001-10000		DENSITY >10001	
	Cost Adjustment	% Assigned Telephone	Unit Cost	Unit Cost
Manhole 3x3 or 4x6		75%	\$ 1,158.00	\$ 1,158.00
Manhole 4x6x7		90%	\$ 3,764.93	\$ 3,764.93
Manhole 12x6x7		80%	\$ 4,832.00	\$ 4,832.00
Adlder 12x6x7		80%	\$ 2,800.00	\$ 2,800.00
Conduit Per Dist Foot		100%	\$ 0.73	\$ 0.73

Hard Rock - Manhole

Unit	DENSITY 5001-10000		DENSITY >10001	
	Cost Adjustment	% Assigned Telephone	Unit Cost	Unit Cost
Manhole 3x3 or 4x6		75%	\$ 1,208.00	\$ 1,208.00
Manhole 4x6x7		90%	\$ 4,124.93	\$ 4,124.93
Manhole 12x6x7		80%	\$ 5,152.00	\$ 5,152.00
Adlder 12x6x7		80%	\$ 2,960.00	\$ 2,960.00
Conduit Per Dist Foot		100%	\$ 0.73	\$ 0.73

Feeder Spacing Table

Density	In Feed		Relative Price Units
	Peak Spacing	Off Spacing	
0	450	1500	6.00
6	450	1500	6.00
101	450	1500	6.00
201	450	1500	6.00
651	450	1000	6.67
851	450	500	3.33
2551	450	500	3.33
5001	450	500	3.33
10001	450	500	3.33

Distribution Spacing Table

Density	In Feed		Relative Price Units
	Peak Spacing	Off Spacing	
0	450	1500	6.00
6	450	1500	6.00
101	450	1500	6.00
201	450	1500	6.00
651	450	1000	6.67
851	450	500	3.33
2551	450	500	3.33
5001	450	500	3.33
10001	450	500	3.33

Distribution Plant Mix Table

Density	Normal Terrain		
	UnderGood %	Pruned %	Aerial %
0	0.80%	87.50%	11.70%
6	1.00%	87.10%	11.90%
101	1.10%	86.70%	12.20%
201	1.20%	86.40%	12.40%
651	1.20%	86.10%	12.70%
851	1.30%	85.90%	12.80%
2551	1.40%	85.60%	13.00%
5001	1.40%	85.50%	13.10%
10001	1.50%	85.30%	13.20%

Copper Plant Mix Table

Density	Normal Terrain		
	UnderGood %	Pruned %	Aerial %
0	12.00%	84.70%	3.30%
6	14.00%	82.90%	3.10%
101	15.70%	81.40%	2.90%
201	17.10%	80.10%	2.80%
651	18.30%	79.00%	2.70%
851	19.40%	78.10%	2.50%
2551	20.30%	77.30%	2.50%
5001	21.20%	76.50%	2.30%
10001	21.90%	75.80%	2.30%

Fiber Plant Mix Table (Loop)

Density	Normal Terrain - Loop		
	UnderGood %	Pruned %	Aerial %
0	23.50%	74.40%	2.10%
6	25.80%	72.10%	2.10%
101	28.60%	69.40%	2.00%
201	31.80%	66.20%	2.00%
651	35.80%	62.30%	1.90%
851	40.80%	57.40%	1.80%
2551	47.20%	51.10%	1.70%
5001	55.80%	42.70%	1.50%
10001	67.80%	30.80%	1.40%

Density	Soft Rock Terrain		
	UnderGood %	Pruned %	Aerial %
0	0.80%	87.50%	11.70%
6	1.00%	87.10%	11.90%
101	1.10%	86.70%	12.20%
201	1.20%	86.40%	12.40%
651	1.20%	86.10%	12.70%
851	1.30%	85.90%	12.80%
2551	1.40%	85.60%	13.00%
5001	1.40%	85.50%	13.10%
10001	1.50%	85.30%	13.20%

Density	Soft Rock Terrain		
	UnderGood %	Pruned %	Aerial %
0	12.00%	84.70%	3.30%
6	14.00%	82.90%	3.10%
101	15.70%	81.40%	2.90%
201	17.10%	80.10%	2.80%
651	18.30%	79.00%	2.70%
851	19.40%	78.10%	2.50%
2551	20.30%	77.20%	2.50%
5001	21.20%	76.50%	2.30%
10001	21.90%	75.80%	2.30%

Density	Soft Rock Terrain - Loop		
	UnderGood %	Pruned %	Aerial %
0	23.50%	74.40%	2.10%
6	25.80%	72.10%	2.10%
101	28.60%	69.40%	2.00%
201	31.80%	66.20%	2.00%
651	35.80%	62.30%	1.90%
851	40.80%	57.40%	1.80%
2551	47.20%	51.10%	1.70%
5001	55.80%	42.70%	1.50%
10001	67.80%	30.80%	1.40%

Density	Hard Rock Terrain		
	UnderGood %	Pruned %	Aerial %
0	0.80%	87.50%	11.70%
6	1.00%	87.10%	11.90%
101	1.10%	86.70%	12.20%
201	1.20%	86.40%	12.40%
651	1.20%	86.10%	12.70%
851	1.30%	85.90%	12.80%
2551	1.40%	85.60%	13.00%
5001	1.40%	85.50%	13.10%
10001	1.50%	85.30%	13.20%

Density	Hard Rock Terrain		
	UnderGood %	Pruned %	Aerial %
0	12.00%	84.70%	3.30%
6	14.00%	82.90%	3.10%
101	15.70%	81.40%	2.90%
201	17.10%	80.10%	2.80%
651	18.30%	79.00%	2.70%
851	19.40%	78.10%	2.50%
2551	20.30%	77.20%	2.50%
5001	21.20%	76.50%	2.30%
10001	21.90%	75.80%	2.30%

Density	Hard Rock Terrain - Loop		
	UnderGood %	Pruned %	Aerial %
0	23.50%	74.40%	2.10%
6	25.80%	72.10%	2.10%
101	28.60%	69.40%	2.00%
201	31.80%	66.20%	2.00%
651	35.80%	62.30%	1.90%
851	40.80%	57.40%	1.80%
2551	47.20%	51.10%	1.70%
5001	55.80%	42.70%	1.50%
10001	67.80%	30.80%	1.40%

Fiber Plant Table (Transport)

Density	Underground %	Backhaul %	Annular %
0	23.50%	74.40%	2.10%
6	25.80%	72.10%	2.10%
101	28.60%	69.40%	2.00%
201	31.80%	66.20%	2.00%
651	35.80%	62.30%	1.90%
851	40.80%	57.40%	1.80%
2551	47.20%	51.10%	1.70%
5001	55.80%	42.70%	1.50%
10001	67.80%	30.80%	1.40%

Density	Underground %	Backhaul %	Annular %
0	23.50%	74.40%	2.10%
6	25.80%	72.10%	2.10%
101	28.60%	69.40%	2.00%
201	31.80%	66.20%	2.00%
651	35.80%	62.30%	1.90%
851	40.80%	57.40%	1.80%
2551	47.20%	51.10%	1.70%
5001	55.80%	42.70%	1.50%
10001	67.80%	30.80%	1.40%

Density	Underground %	Backhaul %	Annular %
0	23.50%	74.40%	2.10%
6	25.80%	72.10%	2.10%
101	28.60%	69.40%	2.00%
201	31.80%	66.20%	2.00%
651	35.80%	62.30%	1.90%
851	40.80%	57.40%	1.80%
2551	47.20%	51.10%	1.70%
5001	55.80%	42.70%	1.50%
10001	67.80%	30.80%	1.40%

Average Number of Housing Units Per Dwelling For Each Census Data Range

Units per Dwelling	0-5	6-10	10-20	20-50	50-100	101-250	251-500	501-1000	1001-2500	2501-5000	5001-10000	>10,000
2	2	2	2	2	2	2	2	2	2	2	2	2
3-4	3	3	3	3	3	3	3	3	3	3	3	3
5-9	7	7	7	7	7	7	7	7	7	7	7	7
10-19	15	15	15	15	15	15	15	15	15	15	15	15
20-49	35	35	35	35	35	35	35	35	35	35	35	35
50-99	55	55	55	55	55	55	55	55	55	55	55	55
Other	1	1	1	1	1	1	1	1	1	1	1	1

Density Cable Sizing Factor Table

Density	Factor
0	53.65%
6	54.21%
101	54.94%
201	55.67%
651	56.39%
851	57.12%
2551	57.85%
5001	58.57%
10001	59.30%

Density/Hh	Household		
	Percent Single Family	Percent Multi Unit Dwelling	Percent Multi Family Dwelling
0	96.00%	2.80	4.00%
6	93.90%	3.20	6.10%
101	89.00%	4.50	11.00%
201	83.40%	5.20	16.60%
651	74.20%	5.70	25.80%
851	74.20%	5.70	25.80%
2551	59.40%	5.90	40.60%
5001	59.40%	7.10	40.60%
10001	22.00%	7.10	78.00%

Structure Allocation Table (Percent of Structure Assigned to Facility)

Table Size	Other Structure %	Other Structure %
0	50.00%	50.00%
200	50.00%	50.00%
900	50.00%	50.00%
2400	50.00%	50.00%
4200	50.00%	50.00%
84200	75.00%	25.00%

Voice Grade Ratio Table

# Switches Used In CSD	% Switches In CSD	% Switches In CSD	% Special To DSI
0	100.00%	0.00%	0.00%
2017	65.00%	35.00%	50.00%
10000	50.00%	50.00%	70.00%
20000	75.00%	25.00%	90.00%

Variable	Value	Description
CostPerHousingUnit	2	Distribution pairs per residential housing unit
PairPerBusinessLocation	6	Minimum number of pairs per business location
MaxSizeFUA	4,200	Maximum Size Feeder Distribution Interface Cabinet (Cruz Connect)
MaxFiberFUA	288	Maximum Fiber Cable Size
MaxFeederSize	4,200	Maximum Copper Feeder Cable Size
MaxDistSize	3600	Maximum Copper Distribution Cable Size
CpeMaxDist	12,000	Maximum length of copper cable in the CBG distribution area
FiberCableDiscount	0.00%	Fiber Cable Discount %
CopperCableDiscount	0.00%	Copper Cable Discount %
LowLoopCap	5	Loop Investment Cap Expense
BreakPoint	12,000	Cable Break Point
Terrain Impacts and Surface Impacts		
CriticalWaterDepth	3	Depth in feet at which water impacts placement cost
WaterFactor	30.00%	% Cost increase for presence of water within critical depth
NewTerrainTrigger	5	Value that triggers new terrain variable multiplier
NewTerrainFactor	1	Cost multiplier when new terrain variable exceeds trigger point
MinSlopeTrigger	12	Point at which minimum slope effects placement distance
MinSlopeFactor	1.10	Change in distance due to increased average slope
MaxSlopeTrigger	30	Point where presence of very high slope causes yet more cable distance
MaxSlopeFactor	1.05	Change in distance due to a maximum only slope presence
CombSlopeFactor	1.20	Secondary change in distance due to substantial slope presence
Census Data Inputs - State Specific		
BusinessPairs	10	Average Number of Business lines per location
Trench Depth		
NormalUGBuriedCover	24.00	Minimum Cover Depth in inches for Buried/Underground Copper Cable
NormalFiberCover	36.00	Minimum Cover Depth in inches for Buried/Underground Fiber

Digital Electronics	
OpticsCost	\$ 75,000.00 Material & Installation for Fiber Optics Terminal at Central Office
CopperFTL	\$ 2,500.00 Average Cost per DS-1 on copper (both terminals & repeater)
FiberTermFrame	\$ - Material & Installation for Fiber Termination Frame at CO
D4IBank	\$ - Material & Installation for D4 type equipment
ElectronicFill	85.00% Fill Factor for Electronics
HiCapFill	95.00% Fill Factor for High Capacity Optic Multiplexers
SmallDLCDiscount	0.00% Small DLC Electronics Discount %
LargeDLCDiscount	0.00% Large DLC Electronics Discount %
MaxCOTDLC	2016 Maximum Central Office Terminal DLC-L Size
MaxCOTDLS	240 Maximum Central Office Terminal DLC-S Size
COTDLCPerLine	\$ 17.18 Central Office Terminal DLC-L Per line Investment
COTDLSPerLine	\$ 13.17 Central Office Terminal DLC-S Per line Investment
Financial Data	
ReturnOnEquity	13.12% Return On Equity
DebtRate	7.8% Debt Rate
DebtRatio	32.82% Debt Ratio
Tax Data	
FederalTaxRate	35.0% Federal Tax Rate
StateTaxRate	5.3% State Tax Rate
AdValoremInsurance	0.0% Ad Valorem, Insurance, etc.
OtherTaxRate	0.7% Other Tax Rate
Tax Depreciation	
BookSurvivalCurves	CGAS Use Survival Curves
BookConvention	Mid Year Convention
BookELG_VG	ELG ELG / VG
BookWt_RL	Remaining Life WL / RL
Calculated Results	
DLC-SDiscount	100.00% DLC Small - Pricing ratio after discount
DLC-LDiscount	100.00% DLC Large - Pricing ratio after discount
FiberCostRatio	100.00% Fiber cable cost ratio after discount
CopperCostRatio	100.00% Copper Cable Cost ratio after discount
CopperGauge	26 Gauge of copper cable
Version 3 Input Change: Extended Range Line Card Inputs	
COTDLCPerLineExRange	\$ - Central Office Terminal DLC-L Per line Investment for Extended Range Line Cards
COTDLSPerLineExRange	\$ - Central Office Terminal DLC-S Per line Investment for Extended Range Line Cards
RTDLCPerLineExRange	\$ 105.88 Remote Terminal DLC-L Per line Investment for Extended Range Line Cards
RTDLSPerLineExRange	\$ 132.26 Remote Terminal DLC-S Per line Investment for Extended Range Line Cards
BreakPointExRange	13,600 Breakpoint (in feet) when Extended Range line cards are Required in DLC
ChilLength	11 Wire Center Chl Length
	11 Wire Center ChlName length



Switching costs were developed for the following:

- Local switching
- EAS switching
- Port
- Switched Access
- Features

Local switching, EAS switching and port costs were included in basic local service costs. Switching costs were added to transport for total switched access costs. The following is a summary of the development of switching costs. Worksheets showing the development of local, EAS and switched access costs are at the end of this section. A summary of feature costs is also at the end of this section.

LOCAL AND EAS SWITCHING

The investment for the central office switching equipment was developed using the Switching Cost Information System/Model Office (SCIS/MO or SCIS). SCIS is a PC-based Bellcore model that determines the forward-looking cost of a switch. SCIS investment dollars were used as input to the Switching Model (SWIM). SWIM further separated investments into unit costs for line, trunk and tandem set-up, fixed line, line and trunk tandem, and umbilical usage.

These costs are applied to each switch line type based on usage and is summarized below.

Local and EAS Switching Cost Summary

	Switching Cost (\$/MOU)	
	Local	EAS
	0.003220	0.003155
Usage (MOU/month)		
Voice-grade, flat-rate residential local exchange service	754.49	198.24
Voice-grade, flat-rate business local exchange service	832.39	183.49
ESSX/Centrex service	779.87	365.31
PBX trunk service	1,328.81	42.86
Other multi-line circuit-switched business services	528.83	371.41
Cost (\$/mo)		
Voice-grade, flat-rate residential local exchange service	2.43	0.63
Voice-grade, flat-rate business local exchange service	2.68	0.58
ESSX/Centrex service	2.51	1.15
PBX trunk service	4.28	0.14
Other multi-line circuit-switched business services	1.70	1.17

PORT

A port cost of \$1.79 was developed using results from the SWIM model. An annual charge factor of .2310 was applied to the equivalent port cost of \$92.99 per customer and dividing by twelve.

SWITCHED ACCESS

Costs for switched access were developed using the same methodology as local and EAS switching costs, resulting in switching costs associated with switched access of \$.003155 per minute of use. A switched access annual charge factor was used for development of the switched access cost.

Switching costs were added to transport costs to yield total switched access costs. Transport costs are developed in the transport section.

FEATURES

The investment for the Centrex, CLASS, and Custom Calling features was developed using the Switching Cost Information System Intelligent Network (SCIS/IN). SCIS/IN is a PC-based Bellcore model that determines the cost of a feature. SCIS/IN allows Sprint to develop costs that can be specific to each switch or a state-wide average. A summary of feature costs is at the end of this section.

FLORIDA TSLRIC STUDY

LOCAL SWITCHING DEVELOPMENT

SWIM RESULTS SUMMARY

Line Side Set-Up Cost (LCS)	Fixed Line Cost	Line CCS Cost (RLSO/RLST)	Umbilical CCS Cost (RUO/RUT)
\$ 0.000900	\$ 1.79	\$ 0.000870	\$ 0.000290

COST PER SWITCH ELEMENT

Fixed Line Cost Per Month	Intra-Remote Local Cost Per MOU	Inter-Remote EAS Cost Per MOU
\$ 1.79	\$ 0.002930	\$ 0.003220

TSLRIC SWITCHING FORMULAS

IntraOffice Within Remote(2-Way Local) (RLSO + RUO + LCS + RLST)
InterOffice Remote To Remote (2-Way EAS) (RLSO + RUO + LCS + RUT + RLST)

FLORIDA TSLRIC STUDY

EAS AND SWITCHED ACCESS DEVELOPMENT

SWIM RESULTS SUMMARY

Line CCS Cost (RLSO/RLST)	Trunk Set-up Cost (TCS)	Trunk CCS Cost (TSO/TST)	Tandem Trk. Set-up Cost (TTCS)	Tandem Trk. CCS Cost (TTCCS)	Umbilical CCS Cost (RUO/RUT)
\$ 0.000860	\$ 0.000910	\$ 0.000820	\$ 0.000410	\$ 0.000730	\$ 0.000280

COST PER SWITCH ELEMENT

Sw. Access Orig. Cost Per MOU	Sw. Access Term. Cost Per MOU
\$ 0.003155	\$ 0.003155

TSLRIC SWITCHING FORMULAS

Switched Access From Remote
Switched Access To Remote

$$(RLSO + RUO + TCS + TSO) + (TTS + TTCCS) * .25$$

$$(RLST + RUT + TCS + TST) + (TTS + TTCCS) * .25$$

FLORIDA TSLRIC STUDY

SWITCHED INTRALATA TOLL DEVELOPMENT

SWIM RESULTS SUMMARY

(A) Line CCS Cost (RLSO/RLST)	(B) Trunk Set-up Cost (TCS)	(C) Trunk CCS Cost (TSO/TST)	(D) Tandem Trk. Set-up Cost (TTCS)	(E) Tandem Trk. CCS Cost (TTCCS)	(F) Umbilical CCS Cost (RUO/RUT)
0.00085	0.00091	0.00082	0.00041	0.00073	0.00028

INTEROFFICE= 0.00286

TANDEM= 0.000228

TOTAL 0.003088

INTEROFFICE= (C+B+A+F)

TANDEM= (D+E)*.2

Feature Description	SCIS Feature #	SCIS Other Investment	SCIS Hardware Investment	SCIS SS7 Investment	Software Investment	Total Investment	ACF	Monthly Recurring Cost
Three-Way Calling	1	\$ 0.7520	\$ 1.5418			\$ 2.2938	23.10%	\$ 0.0442
Call Waiting	5	\$ 0.2359	\$ 0.0265			\$ 0.2624	23.10%	\$ 0.0051
Call Forward Don't Answer	507	\$ 0.8826				\$ 0.8826	23.10%	\$ 0.0170
Call Forward Busy	508	\$ 0.4529				\$ 0.4529	23.10%	\$ 0.0087
Automatic Callback	9	\$ 1.0026	\$ 2.2462	\$ 0.3471		\$ 3.5959	23.10%	\$ 0.069
Automatic Recall	10	\$ 1.9223	\$ 2.2611	\$ 0.6769		\$ 4.8603	23.10%	\$ 0.094
Calling Name & Number Delivery	19	\$ 5.0598	\$ 28.2536	\$ 11.7792		\$ 45.0926	23.10%	\$ 0.868
				Total	\$ 61.19	\$ 61.19	23.10%	\$ 1.178
Automatic Callback	312	\$ 9.73866	\$ -	\$ -		\$ 9.73866	23.10%	\$ 0.1875
Basic Business Group	200	\$ 141.64092	\$ -	\$ -		\$ 141.64092	23.10%	\$ 2.7266
Basic Business Set	207	\$ 15.52369	\$ -	\$ -		\$ 15.52369	23.10%	\$ 0.2988
Call Forwarding Busy Line	27	\$ 0.78459	\$ -	\$ -		\$ 0.78459	23.10%	\$ 0.0151
Call Forwarding Don't Answer	29	\$ 1.26285	\$ -	\$ -		\$ 1.26285	23.10%	\$ 0.0243
Call Forwarding Variable	24	\$ 18.37910	\$ -	\$ -		\$ 18.37910	23.10%	\$ 0.3538
Call Park	327	\$ 3.93667	\$ -	\$ -		\$ 3.93667	23.10%	\$ 0.0758
Call Pick-up	61	\$ 0.45110	\$ -	\$ -		\$ 0.45110	23.10%	\$ 0.0087
Call Waiting Terminating	35	\$ 6.32759	\$ 0.25254	\$ -		\$ 6.58013	23.10%	\$ 0.1267
Directed Call Pick-Up w/Barge-In	62	\$ 3.05492	\$ 0.41233	\$ -		\$ 3.46725	23.10%	\$ 0.0668
Directed Call Pick-Up w/o Barge-In	63	\$ 1.87413	\$ -	\$ -		\$ 1.87413	23.10%	\$ 0.0361
Group Intercom	208	\$ 18.07143	\$ -	\$ -		\$ 18.07143	23.10%	\$ 0.3479
Last Number Redial	329	\$ 2.94589	\$ -	\$ -		\$ 2.94589	23.10%	\$ 0.0567
Permanent Hold	326	\$ 6.58626	\$ -	\$ -		\$ 6.58626	23.10%	\$ 0.1268
Speed Calling-2 Digits-Control Line	50	\$ 4.78811	\$ -	\$ -		\$ 4.78811	23.10%	\$ 0.0922
Code Restr and Diversion (Tone)	322	\$ 1.53300	\$ -	\$ -		\$ 1.53300	23.10%	\$ 0.0295
Code Restr and Diversion (Ann)	322	\$ 2.13734	\$ -	\$ -		\$ 2.13734	23.10%	\$ 0.0411
Speed Calling Ind-2 Dig (50 entries)	48	\$ 3.66167	\$ -	\$ -		\$ 3.66167	23.10%	\$ 0.0705
Speed Calling Ind-2 Dig (30 entries)	48	\$ 3.52998	\$ -	\$ -		\$ 3.52998	23.10%	\$ 0.0680
Toll Restricted Service (Tone)	60	\$ 2.60297	\$ -	\$ -		\$ 2.60297	23.10%	\$ 0.0501
Toll Restricted Service (Ann)	60	\$ 3.81986	\$ -	\$ -		\$ 3.81986	23.10%	\$ 0.0735
Conference Calling-6-Way Station Contr	66	\$ 2.40105	\$ 72.62994	\$ -		\$ 75.03099	23.10%	\$ 1.444347
3-Way Conference/Consultation Hold/Tra	362	\$ 16.55192	\$ 42.24223	\$ -		\$ 58.79415	23.10%	\$ 1.131787
Dial Transfer to Tandem Tie Line	292	\$ 2.90488	\$ 1.05567			\$ 3.96055	23.10%	\$ 0.076241
Direct Connect	53	\$ 0.91931	\$ -	\$ -		\$ 0.91931	23.10%	\$ 0.0177
Meet-Me Conference	325	\$ 86.43359	\$ 463.08462			\$ 549.51821	23.10%	\$ 10.578226
Multiline Hunt Service	90	\$ 2.79353	\$ -	\$ -		\$ 2.79353	23.10%	\$ 0.053775
Selective Call Rejection	15	\$ 21.36195	\$ 6.37374	\$ 0.32737		\$ 28.06306	23.10%	\$ 0.540214
Call Waiting Deluxe (Options)	990	\$ 12.06054	\$ 1.74942	\$ -		\$ 13.80996	23.10%	\$ 0.265842
Call Waiting Display (ID)	785	\$ 1.13637	\$ 22.59398	\$ -		\$ 23.73035	23.10%	\$ 0.456809

The TSLRIC transport costs were developed using the Transport Cost Model (TCM). Sprint believes that the development of TSLRIC interoffice transport costs should be based on the following key items, all of which are incorporated in the TCM:

- Utilization of forward looking technology
- Capable of costing OC3, OC12 and OC48 transport rings
- Reflect the use of existing wire centers and network topology

Assumptions used in the TCM:

1. The material costs used in the model are based on either recent purchase costs or on manufacturers' quotes. The installation costs reflect Florida-specific engineering and labor costs.
2. The terminal utilization factors used within the cost model are based on current utilized bandwidth adjusted for expected growth.
3. The ring configurations are based on the currently provisioned and planned configurations and are consistent with forward-looking applications.

EAS Transport

For the EAS study, the TCM utilized annual charge factors developed to reflect the costs of providing local service. The annual charge factors used in the model are described in the Annual Charge Factor Narrative.

The TCM was used to calculate the monthly cost per DS1 of termination and transit for each of the 67 rings in the Company's Florida service territories. The ring-specific DS1 costs generated by the TCM were used in conjunction with more than 450 representative point-to-point EAS routes to develop the statewide average EAS transport cost per minute of use.

First, the rings utilized in completing a call between the two end points of each route were identified. Then, the DS1 termination and transit costs for each ring utilized in the route were determined from the TCM results. These ring-specific DS1 costs were summed for each route. Similarly, the total working DS1s of each ring utilized in the calling route were determined and summed. The total DS1 costs of all rings in each route were then weighted by the total working DS1s for that route. Finally, the resulting weighted average cost per DS1 for all EAS routes was converted into an average cost per minute assuming 9,000 minutes of use per month per voice-grade DS0.

Intrastate Access

For the Intrastate Switched Access transport study, the TCM was run with annual charge factors developed to reflect the costs of providing access service. The annual charge factors used in the model are described in the Annual Charge Factor Narrative.

The TCM was used to develop the monthly cost per DS1 for both termination and transit for each of the 67 rings in the Company's Florida service territories. The ring-specific DS1 costs generated by the TCM were used in conjunction with calling routes from the Company's end offices to their respective access tandems to develop the statewide average intrastate access transport cost per minute of use.

First, the rings utilized in completing a call from each end office to its tandem were identified. Then the DS1 termination and transit costs for each ring utilized in the route were determined from the TCM results. These ring-specific DS1 costs were summed for each route and weighted by the total 1997 intrastate access minutes of use for that end office. Finally, the resulting weighted average cost per DS1 for all end office to tandem routes studied was converted into an average cost per minute assuming 9,000 minutes of use per month per voice-grade DS0.

IntraLATA Toll

For the IntraLATA Toll transport study, the TCM was run with annual charge factors developed to reflect the costs of providing toll service. The annual charge factors used in the model are described in the Annual Charge Factor Narrative.

The TCM was used to calculate the monthly cost per DS1 of both termination and transit for each of the 67 rings in the Company's Florida service territories. The ring-specific DS1 costs generated by the TCM were used in conjunction with 100 intraLATA toll routes to develop the statewide average intraLATA toll transport cost per minute of use.

First, the rings utilized in completing a call between the two end points of each toll route were identified. Then the DS1 termination and transit costs for each ring utilized in the route were determined from the TCM results. These ring-specific DS1 costs were summed for each route and weighted by the total 1997 intraLATA toll minutes for that route. Finally, the resulting weighted average cost per DS1 for all toll routes studied was converted into an average cost per minute assuming 9,000 minutes of use per month per voice-grade DS0.

Sprint Florida, Inc
 Summary Results: Statewide Average

Local/EAS Transport Costs

Monthly Cost per DS1: \$ 159.89
 Cost per Local/EAS MOU: \$ 0.0007402

Rings Utilized

DS1 Total Termination & Transit Cost per Month

Originating	Terminating	Host/Remote Ring	Ring 1	Ring 2	Ring 3	Host/Remote Costs	Ring 1 Costs	Ring 2 Costs	Ring 3 Costs	Total Ring Costs	Working DS1s	DS1 Costs Weighted by DS1s
1 R	Afford											
2 R	Afford											
3	Altamonte Springs											
4	Altamonte Springs											
5	Altamonte Springs											
6	Altamonte Springs											
7	Altamonte Springs											
8	Altamonte Springs											
9	Altamonte Springs											
10	Altamonte Springs											
11	Altamonte Springs											
12	Altamonte Springs											
13	Altamonte Springs											
14	Altamonte Springs											
15	Altamonte Springs											
16	Altamonte Springs											
17	Altamonte Springs											
18	Altamonte Springs											
19	Altamonte Springs											
20 R	Alva											
21 R	Alva											
22 R	Alva											
23 R	Alva											
24 R	Alva											
25 R	Alva											
26 R	Alva											
27 R	Alva											
28 R	Alva											
29 R	Alva											
30 R	Alva											
31	Apopka											
32	Apopka											
33	Apopka											
34	Apopka											
35	Apopka											
36	Apopka											



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Rings Utilized

DS1 Total Termination & Transit Cost per Month

Originating	Terminating	Host/Remote Ring	Ring 1	Ring 2	Ring 3	Host/Remote Costs	Ring 1 Costs	Ring 2 Costs	Ring 3 Costs	Total Ring Costs	Working DS1s	DS1 Costs Weighted by DS1s
37	Apopka	Lake Brantley		WNPX-APPK								
38	Apopka	Maitland		WNPX-APPK								
39	Apopka	R Montverde	SR 26B	WNGR-MTVR/LSBG-TVRS								
40	Apopka	Orlando*		WNPX-APPK	WNPX-ORLD SBT							
41	Apopka	R Wintermere	SR 26C	WNGR-WNDR/WNGR-WNPX								
42	Apopka	Winter Garden		WNGR-WNPX								
43	Apopka	Winter Park		WNPX-APPK								
44	R Astor	Clermont	SR 5 ASTR-ESTS	LSBG-TVRS								
45	R Astor	Eustis	SR 5 ASTR-ESTS	LSBG-TVRS								
46	R Astor	R Groveland	SR 5 ASTR-ESTS	LSBG-TVRS	OCAL-BLVW							
47	R Astor	R Howey	SR 5 ASTR-ESTS	LSBG-TVRS	SR 26B LSBG-HOWY							
48	R Astor	Lady Lake	SR 5 ASTR-ESTS	LSBG-TVRS	LSBG-LDLX							
49	R Astor	Leesburg	SR 5 ASTR-ESTS	LSBG-TVRS								
50	R Astor	Mt. Dora	SR 5 ASTR-ESTS	LSBG-TVRS								
51	R Astor	Tavares	SR 5 ASTR-ESTS	LSBG-TVRS								
52	R Astor	R Umatilla	SR 5 ASTR-ESTS	LSBG-TVRS								
53	Baker	Crestview		SR 26A CRVW-BAKR								
54	Bellevue	Citra*		OCAL-BLVW	SR 21B OCAL-CITRA							
55	Bellevue	Dunnellon*		OCAL-BLVW	SR 21A BVHL-DNLN							
56	Bellevue	Lady Lake (B21)		LSBG-LDLX								
57	Bellevue	McIntosh*		OCAL-BLVW	SR 21B OCAL-CITRA							
58	Bellevue	Ocala		OCAL-BLVW								
59	Bellevue	R Highlands	SR 22 OCAL-HLDS	OCAL-OKLW								
60	Bellevue	R Forest	SR 5 HLDS-SSPR	SR 22 OCAL-HLDS	OCAL-BLVW							
61	Bellevue	Oklawaha		OCAL-OKLW	OCAL-BLVW							
62	Bellevue	Orange Springs*		OCAL-BLVW	SR 21B OCAL-CITRA							
63	Bellevue	R Salt Springs	SR 5 HLDS-SSPR	SR 22 OCAL-HLDS	OCAL-BLVW							
64	Bellevue	R Silver Springs Shores	SR 5 HLDS-SSPR	SR 22 OCAL-HLDS	OCAL-BLVW							
65	R Bonita	R Reynolds Hill	SR 26B	BNFY-RYHL	CTDL-MRNN							
66	R Bonita	R Westville	WSTV-BNFY	CTDL-MRNN	WSTV-BNFY							
67	Bonita Springs	Cypress Lake		FTMY-BNSP								
68	Bonita Springs	Fort Myers Beach		FTMY-BNSP	SR 9 NFMY-FTMY							
69	Bonita Springs	Fort Myers		FTMY-BNSP								
70	Bonita Springs	East Fort Meyers		FTMY-BNSP								
71	Bonita Springs	Goldengate		FTMY-BNSP								
72	Bonita Springs	Naples		FTMY-BNSP								

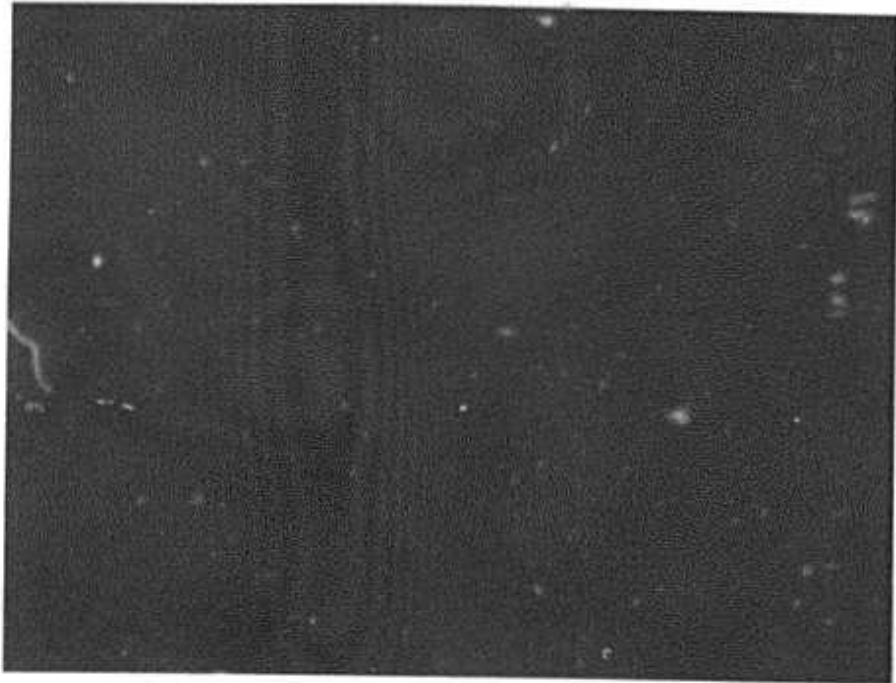


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DS1 Total Termination & Transit Cost per Month

Rings Utilized

Originating	Terminating	Host/Remote Ring	Ring 1	Ring 2	Ring 3	Host/Remote Costs	Ring 1 Costs	Ring 2 Costs	Ring 3 Costs	Total Ring Costs	Working DS1s	DS1 Costs Weighted by DS1s
73	Bonita Springs	Nap1-1										
74	Bonita Springs	Nap1-Southeast										
75	Bonita Springs	Nap1s-Minorings										
76	Bushnell	R Wilkwood	FTMY-BNSP									
77	Beverly Hills	R Chassanowiczki	FTMY-BNSP									
78	Beverly Hills	R Crystal River	OCAL-BLWW									
79	Beverly Hills	R Beverly Hills	SR 26B CHSW-HMSP									
80	Beverly Hills	R Beverly Hills	BVHL-INVR									
81	Bowling Green	R Inverness	BVHL-INVR									
82	Bowling Green	R Waudhula	SR 26C BMLG-WOHL									
83	Crawfordville	R Panacea	PNGR-PTCT									
84	Crawfordville	R Sopchoppy	SR22B CFVL-PANC									
85	Crawfordville	R St Marks	CLWN-SPOC									
86	Crawfordville	R Tallahassee (Starstone)	SR 22B CFVL-STMK									
87	Cherry Lake	R Greenville	CLWN-SPOC									
88	Cherry Lake	R Lee	SR 22B MOSN-CHLK									
89	Cherry Lake	R Madison	SR 22B MOSN-CHLK									
90	Chassanowiczki	R Crystal River	SR 22B MOSN-CHLK									
91	Chassanowiczki	R Inverness	SR 26B CHSW-HMSP									
92	Chassanowiczki	R Inverness	SR 26B CHSW-HMSP									
93	Clermont	R Eustis	BVHL-INVR									
94	Clermont	R Groveland	LSBG-TVRS									
95	Clermont	R Howey	OCAL-BLWW									
96	Clermont	R Lady Lake	SR 26B SBO-HOWY									
97	Clermont	R Leesburg	OCAL-BLWW									
98	Clermont	R Mt. Dora	LSBG-TVRS									
99	Clermont	R Tavares	LSBG-TVRS									
100	Clermont	R Unalaska	LSBG-TVRS									
101	Cape Coral	R North Cape Coral	SR 5 ASTR-ESTS									
102	Cape Coral	R Cypress Lake	FTMY-NFMY									
103	Cape Coral	R Fort Myers Beach	FTMY-NFMY									
104	Cape Coral	R Fort Myers	FTMY-NFMY									
105	Cape Coral	R East Fort Myers	FTMY-NFMY									
106	Cape Coral	R North Fort Myers	FTMY-NFMY									
107	Cape Coral	R Pine Island	FTMY-NFMY									
108	Cape Coral	R Sanibel-Captiva Islands	FTMY-NFMY									



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Rings Utilized

DS1 Total Termination & Transit Cost per Month

Originating	Terminating	Host/Remote Ring	Ring 1	Ring 2	Ring 3	Host/Remote Costs	Ring 1 Costs	Ring 2 Costs	Ring 3 Costs	Total Ring Costs	Working DS1s	DS1 Costs Weighted by DS1s
109	North Cape Coral	North Fort Myers	FTMY-NFMY									
110	North Cape Coral	Pine Island	FTMY-NFMY		SR 9 NFMY-FTMY							
111	North Cape Coral	Sanibel-Captiva Islands	FTMY-NFMY		SR 9 NFMY-FTMY							
112	Crystal River	Homosassa Springs	BVHL-INVR									
113	Crystal River	Ivewness	BVHL-INVR									
114	Crystal River	Yankeetown*	BVHL-INVR		SR 21B HNSP-POC							
115	Crestview	Laurel Hill*	SR 21B CRVW-LRHL									
116	Casselberry	Celebration*	WNPX-CSLB	WNGR-WNPX	SR 21B WKSM-POC							
117	Casselberry	East Orange*	WNPX-CSLB	WNPX-ORLD SBT								
118	Casselberry	Geneva*	WNPX-CSLB	WNPX-ORLD SBT								
119	Casselberry	Goldenrod	WNPX-CSLB									
120	Casselberry	Reedy Creek	WNPX-CSLB	WNGR-WNPX	WNGR-CLMT							
121	Casselberry	Lake Buena Vista*	WNPX-CSLB	WNGR-WNPX	SR 21B WKSM-POC							
122	Casselberry	Lake Brantley	WNPX-APPK	WNPX-CSLB								
123	Casselberry	Island	WNPX-APPK	WNPX-CSLB								
124	Casselberry	R Montverde	SR 26B WNGR-MTVR	WNGR-WNPX	WNPX-CSLB							
125	Casselberry	Orlando*	WNPX-CSLB	WNPX-ORLD SBT								
126	Casselberry	Oviedo*	WNPX-CSLB	WNPX-ORLD SBT								
127	Casselberry	Sanford*	WNPX-CSLB	WNPX-ORLD SBT								
128	Casselberry	R Windermere	SR 26C WNGR-WNDR	WNGR-WNPX	WNPX-CSLB							
129	Casselberry	Winter Garden	WNPX-CSLB	WNGR-WNPX								
130	Casselberry	Winter Park	WNPX-CSLB									
131	R Cottondale	Marianna	CTDL-MRNN									
132	Cypress Lake	North Cape Coral	FTMY-NFMY									
133	Cypress Lake	Fort Myers Beach	SR 9 NFMY-FTMY									
134	Cypress Lake	Fort Myers	FTMY-BNSP									
135	Cypress Lake	East Fort Meyers	FTMY-BNSP									
136	Cypress Lake	South Fort Meyers	FTMY-BNSP									
137	Cypress Lake	Lahigh Acres	FTMY-BNSP									
138	Cypress Lake	North Fort Myers	SR 9 NFMY-FTMY									
139	Cypress Lake	Pine Island	SR 9 NFMY-FTMY									
140	Cypress Lake	Sanibel-Captiva Islands	SR 9 NFMY-FTMY									
141	Dade City	R San Antonio	SR21A DOCY-SNAN									
142	Dade City	R Trilacoochee	SR21A DOCY-SNAN	SR 26C DDCY-TLCH								
143	Destin	Fort Walton Beach	FTWB-DEST									
144	Destin	Shalimar	FTWB-DEST									



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DS1 Total Termination & Transit Cost per Month

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145	Destin	R Santa Rosa Beach	SR 22A DEST-SGBH									
146	Destin	R Niceville		FTWB-DEST								
147	Destin	Valparaiso		FTWB-DEST								
148	DeFuniak Springs	R Freeport	FTWB-DEST									
149	DeFuniak Springs	R Glendale	SR 26A DFSP-GLDL									
150	DeFuniak Springs	R Ponce de Leon	DFSP-PNLN									
151	DeFuniak Springs	Paxon*		FTWB-DEST	SR 21B CRVW-LRH							
152	Eustis	R Groveland	LSBG-TVRS	OCAL-BLWV								
153	Eustis	R Howey	LSBG-TVRS	SR 26B LSBG-HO/WY								
154	Eustis	Lady Lake		LSBG-TVRS	LSBG-LDLK							
155	Eustis	Leesburg		LSBG-TVRS								
156	Eustis	Mt. Dora		LSBG-TVRS								
157	Eustis	Tavares		LSBG-TVRS								
158	Eustis	R Umatilla	LSBG-TVRS	LSBG-TVRS								
159	Fort Myers Beach	North Cape Coral		SR 9 NFMY-FTMY	FTMY-NFMY							
160	Fort Myers Beach	Lehigh Acres		SR 9 NFMY-FTMY	FTMY-BNSP							
161	Fort Myers Beach	North Fort Myers		SR 9 NFMY-FTMY								
162	Fort Myers Beach	Pine Island		SR 9 NFMY-FTMY								
163	Fort Myers Beach	Sanibel-Captiva Islands		SR 9 NFMY-FTMY								
164	Fort Myers	North Cape Coral		FTMY-NFMY								
165	Fort Myers	Fort Myers Beach		SR 9 NFMY-FTMY								
166	Fort Myers	Lehigh Acres		FTMY-BNSP								
167	Fort Myers	North Fort Myers		FTMY-NFMY								
168	Fort Myers	Pine Island		SR 9 NFMY-FTMY								
169	Fort Myers	Sanibel-Captiva Islands		SR 9 NFMY-FTMY								
170	East Fort Meyers	North Cape Coral		FTMY-NFMY								
171	East Fort Meyers	Fort Myers Beach		SR 9 NFMY-FTMY								
172	East Fort Meyers	Fort Myers		FTMY-BNSP								
173	East Fort Meyers	South Fort Meyers		FTMY-BNSP								
174	East Fort Meyers	Lehigh Acres		FTMY-BNSP								
175	East Fort Meyers	North Fort Myers		FTMY-NFMY								
176	East Fort Meyers	Pine Island		SR 9 NFMY-FTMY								
177	East Fort Meyers	Sanibel-Captiva Islands		SR 9 NFMY-FTMY								
178	Fort Walton Beach	Holley-Navarre*		SR 21B FTWB-POC								
179	Fort Walton Beach	Shalmar		FTWB-DEST								
180	Fort Walton Beach	R Santa Rosa Beach	SR 22A DEST-SGBH	FTWB-DEST								



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DS1 Total Termination & Transit Cost per Month

Originating	Terminating	Host/Remote Ring	Ring 1	Ring 2	Ring 3	Host/Remote Costs	Ring 1 Costs	Ring 2 Costs	Ring 3 Costs	Total Ring Costs	Working DS1s	DS1 Costs Weighted by DS1s
181	Fort Walton Beach	R Niceville	FTWB-DEST	FTWB-DEST								
182	Fort Walton Beach	Valparaiso		FTWB-DEST								
183	Grand Ridge	Marianna		SR 22A MRNN-MALN								
184	Grand Ridge	R Shreds	SR 22A MRNN-MALN	SR 22A MRNN-MALN								
185	Goldengate	Marco Island		FTMY-BNSP								
186	Goldengate	North Naples		FTMY-BNSP								
187	Goldengate	Naples		FTMY-BNSP								
188	Goldengate	Naples Southeast		FTMY-BNSP								
189	Goldengate	Naples Moonings		FTMY-BNSP								
190	Goldenrod	Celebration*		WNPX-CSLB	WNGR-WNPX					SR 21B WKSM-POC		
191	Goldenrod	East Orange*		WNPX-CSLB	WNPX-ORLD SBT							
192	Goldenrod	Geneva*		WNPX-CSLB	WNPX-ORLD SBT							
193	Goldenrod	Finedy Creek		WNPX-CSLB	WNGR-WNPX					WNGR-CLMT		
194	Goldenrod	Lake Buena Vista*		WNPX-CSLB	WNGR-WNPX					SR 21B WKSM-POC		
195	Goldenrod	Lake Brantley		WNPX-APPK	WNPX-CSLB							
196	Goldenrod	Maitland		WNPX-APPK	WNPX-CSLB							
197	Goldenrod	R Montverde	SR 26B WNGR-MTVR	WNGR-WNPX	WNPX-CSLB							
198	Goldenrod	Orlando*		WNPX-CSLB	WNPX-ORLD SBT							
199	Goldenrod	Oviedo*		WNPX-CSLB	WNPX-ORLD SBT							
200	Goldenrod	Sanford*		WNPX-CSLB	WNPX-ORLD SBT							
201	Goldenrod	R Windermere	SR 26C WNGR-WNDR	WNGR-WNPX	WNPX-CSLB							
202	Goldenrod	Winter Garden		WNPX-CSLB	WNGR-WNPX							
203	Goldenrod	Winter Park		WNPX-CSLB								
204	R Greenville	R Lee	GN FL-MDSN	SR 22B MDSN-LEE								
205	R Greenville	Madison	GN FL-MDSN									
206	R Greenville	Monticello	GNVL-MDSN	CLHN-GNVL								
207	R Greenville	Tallahassee-Carloun	GNVL-MDSN	CLHN-GNVL								
208	R Greenwood	R Malone	SR 22A MRNN-MALN	SR 22A MRNN-MALN								
209	R Greenwood	Marianna	SR 22A MRNN-MALN									
210	R Groveland	R Howey-in-the-Hills	OCAL-BLVW	OCAL-BLVW	SR 26B LSBG-HOWY							
211	R Groveland	Lady Lake	OCAL-BLVW	OCAL-BLVW	LSBG-LDLK							
212	R Groveland	Leesburg	OCAL-BLVW	OCAL-BLVW								
213	R Groveland	Mt. Dora	OCAL-BLVW	OCAL-BLVW	LSBG-TVRS							
214	R Groveland	Tavares	OCAL-BLVW	OCAL-BLVW	LSBG-TVRS							
215	R Groveland	R Umatilla	OCAL-BLVW	OCAL-BLVW	LSBG-TVRS							
216	R Homosassa Springs	Inverness	BVHL-INVH	BVHL-INVH	SR 5 ASTR-EST5							



Sprint Florida, Inc
 Summary Results: Statewide Average
 Local/EAS Transport Costs

Monthly Cost per DS1: \$ 159.89
 Cost per Local/EAS MOU: \$ 0.0007402

Rings Utilized

DS1 Total Termination & Transit Cost per Month

Originating	Terminating	Host/Remote Ring	Ring 1	Ring 2	Ring 3	Host/Remote Costs	Ring 1 Costs	Ring 2 Costs	Ring 3 Costs	Total Ring Costs	Working DS1s	DS1 Costs Weighted by DS1s
217 R	Howey-In-The-Hills	Lady Lake	SR 26B LSBG-HOWY	LSBG-LDLK								
218 R	Howey-In-The-Hills	Leesburg	SR 26B LSBG-HOWY									
219 R	Howey-In-The-Hills	Mt. Dora	SR 26B LSBG-HOWY	LSBG-TVRS								
220 R	Howey-In-The-Hills	Tavares	SR 26B LSBG-HOWY	LSBG-TVRS								
221 R	Howey-In-The-Hills	R Umatilla	SR 26B LSBG-HOWY	LSBG-TVRS	SR 5 ASTR-ESTS							
222 R	Kingsley Lake	R Lawley	SR 26B KGLK-LWTY	SR 26B KGLK-LWTY								
223 R	Kingsley Lake	Ralford*	SR 21B STRK-RFRD	SR 21B STRK-RFRD								
224 R	Kingsley Lake	Starks	SR 26B KGLK-LWTY									
225 R	Kenansville	Kissimmee	KSSM-STCD									
226 R	Kenansville	West Kissimmee	KSSM-STCD	KSSM-STCD								
227 R	Kenansville	St. Cloud	KSSM-STCD	KSSM-STCD								
228	Kissimmee	Celebration*		WNGR-WNPK	SR 21B WKSM-POC							
229	Kissimmee	West Kissimmee		WNGR-WNPK								
230	Kissimmee	St. Cloud		KSSM-STCD								
231	West Kissimmee	Celebration*		SR 21B WKSM-POC								
232	Reedy Creek	Celebration*		WNGR-CLMT	SR 21B WKSM-POC							
233	Reedy Creek	East Orange*		WNGR-CLMT	WNGR-WNPK	WNPK-ORLD SBT						
234	Reedy Creek	West Kissimmee		WNGR-CLMT								
235	Reedy Creek	Lake Buena Vista*		WNGR-CLMT	SR 21B WKSM-POC							
236	Reedy Creek	Orlando*		WNGR-CLMT	WNGR-WNPK	WNPK-ORLD SBT						
237	Reedy Creek	R Windermere	SR 5 26C WNGR-WNDR	WNGR-CLMT								
238	Reedy Creek	Winter Garden		WNGR-CLMT								
239	Reedy Creek	Winter Park		WNGR-CLMT	WNGR-WNPK							
240 R	Buenaventura Lakes	Kissimmee	WNGR-WNPK									
241	Lady Lake (753)	Leesburg		LSBG-LDLK								
242	Lady Lake (753)	Mt. Dora		LSBG-LDLK	LSBG-TVRS							
243	Lady Lake (753)	Tavares		LSBG-LDLK	LSBG-TVRS							
244	Lady Lake (753)	R Umatilla	SR 5 ASTR-ESTS	LSBG-TVRS	LSBG-LDLK							
245	Lady Lake (821)	Leesburg		LSBG-LDLK								
246	Lady Lake (821)	Mt. Dora		LSBG-LDLK	LSBG-TVRS							
247	Lady Lake (821)	Ocala		LSBG-LDLK	OCAL-BLWW							
248	Lady Lake (821)	Oklawaha		LSBG-LDLK	OCAL-OKLW							
249	Lady Lake (821)	R Salt Springs	SR 5 HLDS-SSPR	SR 22 OCAL-HLDS	OCAL-OKLW							
250	Lady Lake (821)	R Silver Springs Shores	SR 5 HLDS-SSPR	OCAL-OKLW	LSBG-LDLK							
251	Lady Lake (821)	Tavares		LSBG-LDLK	LSBG-TVRS							
252	Lady Lake (821)	R Umatilla	SR 5 ASTR-ESTS	LSBG-TVRS	LSBG-LDLK							



Sprint Florida, Inc
 Summary Results: Statewide Average
 Local/EAS Transport Costs \$ 159.89
 Monthly Cost per DS1: \$ 0.0007402
 Cost per Local/EAS MOU: \$

Rings Utilized

Originating	Terminating	Host/Remote Ring	Rings Utilized				Ring 3	Host Remote Costs	Ring 1 Costs	Ring 2 Costs	Ring 3 Costs	Total Ring Costs	Working DS1s	DS1 Costs Weighted by DS1s
			Ring 1	Ring 2	Ring 3	Ring 3								
253 R Lee	Madison	SR 228 MOSH-LEE	WNPX-APPK	WNGR-WNPK	SR 218 WKSX-POC									
254 Lake Branley	Celebration*		WNPX-APPK	WNPX-ORLD SBT										
255 Lake Branley	East Orange*		WNPX-APPK	WNPX-ORLD SBT										
256 Lake Branley	Genevieve*		WNPX-APPK	WNGR-WNPK										
257 Lake Branley	Reefy Creek		WNPX-APPK	WNGR-WNPK	WNGR-CLMT									
258 Lake Branley	Lake Buena Vista*		WNPX-APPK	WNGR-WNPK	SR 218 WKSX-POC									
259 Lake Branley	Maitland		WNPX-APPK											
260 Lake Branley	R Montverde	SR 268 WNGR-MTYR	WNGR-WNPK	WNPX-APPK										
261 Lake Branley	Orlando*		WNPX-APPK	WNPX-ORLD SBT										
262 Lake Branley	Oviedo*		WNPX-APPK	WNPX-ORLD SBT										
263 Lake Branley	Sandberg*		WNPX-APPK	WNPX-ORLD SBT										
264 Lake Branley	R Windermere	SR 26C WNGR-WNDR	WNGR-WNPK	WNPX-APPK										
265 Lake Branley	Winter Garden		WNPX-APPK	WNGR-WNPK										
266 Lake Branley	Winter Park		WNPX-APPK											
267 Leesburg	Mt. Dora		LSBG-TVRS											
268 Leesburg	Tanaras		LSBG-TVRS											
269 Leesburg	R Umattla	LSBG-TVRS	LSBG-TVRS											
270 R Lawley	Rubong*	SR 268 KOLX-LWTY	SR 21B STRK-RFZO											
271 R Lawley	Starks	SR 268 KOLX-LWTY												
272 R Malone	Marlanna	SR 22A MFRN-MALN												
273 Monticello	Tallahassee-Cathoun		CLN-DWVL											
274 Marco Island	North Naples		FTMY-BNSP											
275 Marco Island	Naples		FTMY-BNSP											
276 Marco Island	Naples Southeast		FTMY-BNSP											
277 Marco Island	Naples Moorings		FTMY-BNSP											
278 Maranna	Alpa**		SR 21B MFRN-POC											
279 Maranna	R Sneads	SR 22A MFRN-SND5												
280 Mt. Dora	Tanaras		LSBG-TVRS											
281 Mt. Dora	Umattla	SR 5 ASTR-ESTS	LSBG-TVRS											
282 Maitland	Celebration*		WNPX-APPK											
283 Maitland	East Orange*		WNPX-APPK											
284 Maitland	Genevieve*		WNPX-APPK											
285 Maitland	Reedy Creek		WNPX-APPK											
286 Maitland	Lake Buena Vista*		WNPX-APPK											
287 Maitland	R Montverde	SR 26B WNGR-MTYR	WNGR-WNPK											
288 Maitland	Orlando*		WNPX-APPK											

Sprint Florida, Inc
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 Local/EAS Transport Costs

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Rings Utilized

DS1 Total Termination & Transit Cost per Month

Originating	Terminating	Host/Remote Ring	Ring 1	Ring 2	Ring 3	Host/Remote Costs	Ring 1 Costs	Ring 2 Costs	Ring 3 Costs	Total Ring Costs	Working DS1s	DS1 Costs Weighted by DS1s
289	Maitland	Oviedo*	WNPX-APPK	WNPX-ORLD SBT								
290	Maitland	Sanford*	WNPX-APPK	WNPX-ORLD SBT								
291	Maitland	R Wintermere	SR 26C WNGR-WNDR	WNGR-WNPX								
292	Maitland	Winter Garden	WNPX-APPK	WNGR-WNPX								
293	Maitland	Winter Park	WNPX-APPK									
294	R Montverde	Celebration*	SR 26B WNGR-MTVR	WNGR-CLMT	SR 21B WKSM-POC							
295	R Montverde	East Orange*	SR 26B WNGR-MTVR	WNGR-WNPX	WNPX-ORLD SBT							
296	R Montverde	Reedy Creek	SR 26B WNGR-MTVR	WNGR-CLMT								
297	R Montverde	Lake Buena Vista*	SR 26B WNGR-MTVR	WNGR-CLMT	SR 21B WKSM-POC							
298	R Montverde	Orlando*	SR 26B WNGR-MTVR	WNGR-WNPX	WNPX-ORLD SBT							
299	R Montverde	R Wintermere	SR 26B WNGR-MTVR	SR 26C WNGR-WNDR								
300	R Montverde	Winter Garden	SR 26B WNGR-MTVR									
301	R Montverde	Winter Park	SR 26B WNGR-MTVR	WNGR-WNPX								
302	North Fort Myers	Pine Island	SR 9 NFMY-FTMY									
303	North Fort Myers	Sanibel-Captiva Islands	SR 9 NFMY-FTMY									
304	Naples	North Naples	FTMY-BNSP									
305	Naples	Naples SouthEast	FTMY-BNSP									
306	Naples Southeast	North Naples	FTMY-BNSP									
307	Naples Moorings	North Naples	FTMY-BNSP									
308	Naples Moorings	Naples SouthEast	FTMY-BNSP									
309	Ocala	Citra*	OCAL-BLVW	SR 21B OCAL-CITRA								
310	Ocala	Dunnellon*	OCAL-BLVW	SR 21A BVHL-DNLN								
311	Ocala	McIntosh*	OCAL-BLVW	SR 21B OCAL-CITRA								
312	Ocala	Shady Road	OCAL-BLVW									
313	Ocala	Oklawaha	OCAL-OKLW									
314	Ocala	Orange Springs*	OCAL-BLVW	SR 21B OCAL-CITRA								
315	Ocala	R Salt Springs	SR 5 HLDS-SSPR	SR 22 OCAL-HLDS								
316	Ocala	R Silver Springs	SR 22 OCAL-HLDS									
317	Ocala	R Silver Springs Shores	SR 5 HLDS-SSPR	SR 22 OCAL-HLDS								
318	R Highlands	Citra*	SR 22 OCAL-HLDS	SR 21B OCAL-CITRA								
319	R Highlands	Dunnellon*	SR 22 OCAL-HLDS	OCAL-BLVW	SR 21A BVHL-DNLN							
320	R Highlands	Lady Lake (B21)	SR 22 OCAL-HLDS	OCAL-BLVW	LSBG-LDLX							
321	R Highlands	McIntosh*	SR 22 OCAL-HLDS	SR 21B OCAL-CITRA								
322	R Highlands	Ocala	SR 22 OCAL-HLDS									
323	R Highlands	Shady Road	SR 22 OCAL-HLDS	OCAL-BLVW								
324	R Highlands	Oklawaha	SR 22 OCAL-HLDS	OCAL-OKLW								



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DS1 Total Termination & Transit Cost per Month

Rings Utilized

Originating	Terminating	Host/Remote Ring	Ring 1	Ring 2	Ring 3	Host/Remote Costs	Ring 1 Costs	Ring 2 Costs	Ring 3 Costs	Total Ring Costs	Working DS1s	DS1 Costs Weighted by DS1s
325 R Highlands	Orange Springs*	SR 22 OCAL-HLDS	SR 21B OCAL-CITRA									
326 R Highlands	Salt Springs	SR 22 OCAL-HLDS	SR 22 OCAL-HLDS	SR 5 HLDS-SSPR								
327 R Forest	Cara*	SR 5 HLDS-SSPR	SR 22 OCAL-HLDS	SR 21B OCAL-CITRA								
328 R Forest	Dunnellon*	SR 5 HLDS-SSPR	SR 22 OCAL-HLDS	OCAL-BLWW								
329 R Forest	Lady Lake (R21)	SR 5 HLDS-SSPR	SR 22 OCAL-HLDS	OCAL-BLWW	SR 21A BVM-OKLN LSRG-LDLK							
330 R Forest	Ocala	SR 5 HLDS-SSPR	SR 22 OCAL-HLDS									
331 R Forest	Highlands	SR 5 HLDS-SSPR	SR 22 OCAL-HLDS									
332 R Forest	Olatwa	SR 5 HLDS-SSPR	SR 22 OCAL-HLDS	OCAL-OKLW								
333 R Forest	Orange Springs*	SR 5 HLDS-SSPR	SR 22 OCAL-HLDS	SR 21B OCAL-CITRA								
334 R Forest	Salt Springs	SR 5 HLDS-SSPR	SR 22 OCAL-HLDS	SR 5 HLDS-SSPR								
335 R Forest	Silver Springs Shores	SR 5 HLDS-SSPR	SR 22 OCAL-HLDS	SR 22 OCAL-HLDS								
336 Olatwa	Cara*	OCAL-OKLW	OCAL-OKLW	SR 21E OCAL-CITRA								
337 Olatwa	Dunnellon*	OCAL-OKLW	OCAL-OKLW	OCAL-BLWW	SR 21A BVM-OKLN							
338 Olatwa	McIntosh*	OCAL-OKLW	OCAL-OKLW	SR 21B OCAL-CITRA								
339 Olatwa	Orange Springs*	OCAL-OKLW	OCAL-OKLW	SR 21B OCAL-CITRA								
340 Olatwa	Salt Springs	SR 5 HLDS-SSPR	SR 22 OCAL-HLDS	OCAL-OKLW								
341 Olatwa	Silver Springs Shores	SR 5 HLDS-SSPR	SR 22 OCAL-HLDS	OCAL-OKLW								
342 Orange City	Dellary*	SR 21A ORCY-DBF/										
343 R Panacea	Sopchoppy	SR22B CPVL-PANC	CLHN-SPCP									
344 R Panacea	St. Marks	SR22B CPVL-PANC	SR 22B CPVL-STMK									
345 R Panacea	Tallahassee Bearstone	SR22B CPVL-PANC	CLHN-SPCP									
346 Pine Island	Sandwich-Captive Islands	SR 9 NFMV-FTMY										
347 R Reynolds Hill	Weterville	SR 26B 9AFY-RYHL	CTDL-MRNN	WSTV BNFY								
348 Sebring	Spring Lake	PHGR-F TCT										
349 Sebring	Veprano											
350 R San Antonio	Triboochee	SR21A DOCY-SMAN	FTWB-DEST									
351 R Santa Rosa Beach	Seagrove Beach	SR 22A DEST-SGBH	SR 26C DOCY-TLDH									
352 Sopchoppy	St. Marks	SR 22B CPVL-STMK	CLHN-SPCP									
353 Sopchoppy	Tallahassee Bearstone	CLHN-SPCP										
354 R Salt Springs	Cara*	SR 5 HLDS-SSPR	SR 22 OCAL-HLDS	SR 21B OCAL-CITRA								
355 R Salt Springs	Dunnellon*	SR 5 HLDS-SSPR	SR 22 OCAL-HLDS	OCAL-BLWW								
356 R Salt Springs	Silver Springs Shores	SR 5 HLDS-SSPR	SR 22 OCAL-HLDS	SR 5 HLDS-SSPR	SR 21A BVM-OKLN							
357 St. Cloud	Celebration*	SR 5 HLDS-SSPR	SR 22 OCAL-HLDS	SR 21B WKSU-POC								
358 St. Cloud	West Kasimbe	WNGR-WNPK										
359 R St. Marks	Tallahassee Bearstone	WNGR-WNPK	CLHN-SPCP									
360 Starke	Raiford*	SR 22B CPVL-STMK	SR 21B STRK-RFRD									

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Rings Utilized

DS1 Total Termination & Transit Cost per Month

Originating	Terminating	Host/Remote Ring	Ring 1	Ring 2	Ring 3	Host/Remote Costs	Ring 1 Costs	Ring 2 Costs	Ring 3 Costs	Total Ring Costs	Working DS1s	DS1 Costs Weighted by DS1s
361 R	Silver Springs Shores	Citra*	OCAL-OKLW	SR 21B OCAL-CITRA								
362 R	Silver Springs Shores	Dunnellon*	OCAL-OKLW	OCAL-BLW	SR 21A BVM-DNLN							
363	Tallahassee-Calhoun	Perry		CLHM-GNVL	GNVL-PRRY GULF							
364	Tallahassee-Calhoun	Tallahassee-Wills		WLLS-PRKN								
365	Tallahassee-Calhoun	Tallahassee-Mabry		WLLS-PRKN								
366	Tallahassee-Calhoun	Tallahassee-FSU		WLLS-PRKN								
367	Tallahassee-Calhoun	Tallahassee-Thomasville		WLLS-PRKN	WLLS-TMSV							
368	Tallahassee-Calhoun	Tallahassee-Perkins		WLLS-PRKN								
369	Tallahassee-Mabry	Tallahassee-Wills		WLLS-PRKN								
370	Tallahassee-Mabry	Tallahassee-Thomasville		WLLS-PRKN	WLLS-TMSV							
371	Tallahassee-Mabry	Tallahassee-Perkins		WLLS-PRKN								
372	Tallahassee-Blairstone	Tallahassee-Calhoun		MBRY-BLRN								
373	Tallahassee-Blairstone	Tallahassee-Wills		WLLS-BLRN								
374	Tallahassee-Blairstone	Tallahassee-Mabry		MBRY-BLRN								
375	Tallahassee-Blairstone	Tallahassee-FSU		WLLS-PRKN	MBRY-BLRN							
376	Tallahassee-Blairstone	Tallahassee-Thomasville		WLLS-TMSV	WLLS-BLRN							
377	Tallahassee-Blairstone	Tallahassee-Perkins		WLLS-PRKN	WLLS-BLRN							
378	Tallahassee-FSU	Tallahassee-Wills		WLLS-PRKN								
379	Tallahassee-FSU	Tallahassee-Mabry		WLLS-PRKN								
380	Tallahassee-FSU	Tallahassee-Thomasville		WLLS-PRKN	WLLS-TMSV							
381	Tallahassee-FSU	Tallahassee-Perkins		WLLS-PRKN								
382	Tallahassee-Thomasville	Tallahassee-Wills		WLLS-TMSV								
383	Tallahassee-Perkins	Tallahassee-Wills		WLLS-PRKN								
384	Tallahassee-Perkins	Tallahassee-Thomasville		WLLS-PRKN	WLLS-TMSV							
385	Tavares	R Umatilla	SR 5 ASTR-ESTS	LSBG-TVRS								
386 R	Niceville	Shalmar	FTWB-DEST	FTWB-DEST								
387	Wauchula	R Zolfo Springs	PNGR-PTCT	PNGR-PTCT								
388 R	Williston	Bronson*	OCAL-BLW	SR 21B WLST-POC								
389 R	Windermere	Celebration*	SR 26C WNGR-WNDRWNGR-WNPK	SR 21B WKSM-PCC								
390 R	Windermere	East Orange*	SR 26C WNGR-WNDRWNGR-WNPK	WNPK-ORLD SBT								
391 R	Windermere	Lake Buena Vista*	SR 26C WNGR-WNDRWNGR-WNPK	WNGR-WNPK								
392 R	Windermere	Orlando*	SR 26C WNGR-WNDRWNGR-WNPK	WNPK-ORLD SBT								
393 R	Windermere	Winter Garden	SR 26C WNGR-WNDR									
394 R	Windermere	Winter Park	SR 26C WNGR-WNDRWNGR-WNPK									
395	Winter Garden	Celebration*		WNGR-CLMT	SR 21B WKSM-POC							
396	Winter Garden	East Orange*		WNGR-WNPK	WNPK-ORLD SBT							

Sprint Florida, Inc

Summary Results: Statewide Average

Local/EAS Transport Costs \$ 159.89
 Monthly Cost per DS1: \$ 0.0007402
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DS1 Total Termination & Transit Cost per Month

Rings Utilized

Originating	Terminating	Host/Remote Ring	Ring 1	Ring 2	Ring 3	Host/Remote Costs	Ring 1 Costs	Ring 2 Costs	Ring 3 Costs	Total Ring Costs	Working DS1s	DS1 Costs Weighted by DS1s
397 Winter Garden	Lake Buena Vista*		WNGR-WNPK	WNGR-WNPK				WNGR-WNPK				
398 Winter Garden	Orlando*		WNGR-WNPK	WNGR-ORLD SBT				WNGR-ORLD SBT				
399 Winter Garden	Winter Park		WNGR-WNPK	WNGR-WNPK				SR 21B WKSAM-POC				
400 Winter Park	Celebration*		WNGR-WNPK	WNGR-ORLD SBT				WNGR-ORLD SBT				
401 Winter Park	East Orange*		WNGR-WNPK	WNGR-ORLD SBT				SR 21B WKSAM-POC				
402 Winter Park	Gunnah*		WNGR-WNPK	WNGR-WNPK				SR 21B WKSAM-POC				
403 Winter Park	Lake Buena Vista*		WNGR-ORLD SBT	WNGR-ORLD SBT								
404 Winter Park	Orlando*		WNGR-ORLD SBT	WNGR-ORLD SBT								
405 Winter Park	Oviedo*		WNGR-ORLD SBT	WNGR-ORLD SBT								
406 Winter Park	Sandton*		WNGR-ORLD SBT	WNGR-ORLD SBT								
407 R Ator	Montverde	SR 5 ASTR-ESTS	SR 5 ASTR-ESTS	SR 5 ASTR-ESTS	SR 26B WNGR-MTVR			LSBG-TVRS				
408 Clermont	Celebration*		WNGR-CLMT	WNGR-CLMT				SR 21B WKSAM-POC				
409 Clermont	Reedy Creek		WNGR-CLMT	WNGR-CLMT								
410 Clermont	Lake Buena Vista*		WNGR-CLMT	WNGR-CLMT				SR 21B WKSAM-POC				
411 Clermont	Montverde	LSBG-TVRS	LSBG-TVRS	LSBG-TVRS	SR 26B WNGR-MTVR			WNGR-WNPK				
412 Clermont	Orlando*		LSBG-TVRS	LSBG-TVRS	WNGR-WNPK			WNGR-WNPK				
413 Clermont	Winter Park	SR 26C WNGR-WNPK	SR 26C WNGR-WNPK	SR 26C WNGR-WNPK	WNGR-WNPK							
414 Clermont	Winter Garden		LSBG-TVRS	LSBG-TVRS								
415 Dade City	Zephyrhills*		SR 21A DCCY-ZPHL	SR 21A DCCY-ZPHL								
416 Eustis	Montverde	SR 26B WNGR-MTVR	SR 26B WNGR-MTVR	SR 26B WNGR-MTVR								
417 R Fort Meade	Barrow*	SR 26C BWLG-WOHL	SR 21B FTMD-POC	SR 21B FTMD-POC								
418 R Fort Meade	Lakeland*	SR 26C BWLG-WOHL	SR 21B FTMD-POC	SR 21B FTMD-POC								
419 R Groveland	Montverde	OCAL-BLW	OCAL-BLW	OCAL-BLW								
420 R Hovely-In-The-Hills	Montverde	SR 26B WNGR-MTVR	SR 26B WNGR-MTVR	SR 26B WNGR-MTVR				LSBG-TVRS				
421 Kissimmee	Haines City * (427)	SR 26B WNGR-MTVR	SR 26B WNGR-MTVR	SR 26B WNGR-MTVR				SR 26B WNGR-MTVR				
422 West Kissimmee	Haines City*(427)	SR 26B WNGR-MTVR	SR 26B WNGR-MTVR	SR 26B WNGR-MTVR				KSSM-STCD				
423 Lady Lake (752)	Montverde	LSBG-LDLK	LSBG-TVRS	LSBG-TVRS				SR 26B WNGR-MTVR				
424 Lady Lake (821)	Montverde	LSBG-LDLK	LSBG-TVRS	LSBG-TVRS				SR 26B WNGR-MTVR				
425 Leesburg	Montverde	SR 26B WNGR-MTVR	SR 26B WNGR-MTVR	SR 26B WNGR-MTVR				LSBG-TVRS				
426 R Montverde	Mt. Dora	SR 26B WNGR-MTVR	SR 26B WNGR-MTVR	SR 26B WNGR-MTVR				LSBG-TVRS				
427 R Montverde	Tavares	SR 26B WNGR-MTVR	SR 26B WNGR-MTVR	SR 26B WNGR-MTVR				LSBG-TVRS				
428 R Montverde	Umatilla	SR 26B WNGR-MTVR	SR 26B WNGR-MTVR	SR 26B WNGR-MTVR				SR 5 ASTR-ESTS				
429 Orange City	Deland*	SR 21A ORCY-DELD	SR 21A ORCY-DELD	SR 21A ORCY-DELD								
430 Orange City	Delton Springs*	SR 21A DCCY-ZPHL	SR 21A DCCY-ZPHL	SR 21A DCCY-ZPHL								
431 R San Antonio	Zephyrhills*	SR 26B KOLK-LWTV	SR 26B KOLK-LWTV	SR 26B KOLK-LWTV								
432 Statte	Keystone Heights*		SR 21B STRK-KSTN	SR 21B STRK-KSTN								

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Rings Utilized

DS1 Total Termination & Transit Cost per Month

Originating	Terminating	Host/Remote Ring	Ring 1	Ring 2	Ring 3	Host/Remote Costs	Ring 1 Costs	Ring 2 Costs	Ring 3 Costs	Total Ring Costs	Working DS1s	DS1 Costs Weighted by DS1s
433 R	Tritacoochee	Zephyrills*	SR 21A DDCY-ZPHL	SR 21A DDCY-ZPHL								
434	Tallahassee-Calhoun	Bristol*		WLLS-PRKN	WLLS-QNCY							
435	Tallahassee-Calhoun	Greensboro*		WLLS-PRKN	WLLS-QNCY							
436	Tallahassee-Calhoun	Gretna*		WLLS-PRKN	WLLS-QNCY							
437	Tallahassee-Calhoun	Havana*		WLLS-PRKN	WLLS-QNCY							
438	Tallahassee-Calhoun	Hosford*		WLLS-PRKN	WLLS-QNCY							
439	Tallahassee-Calhoun	Quincy*		WLLS-PRKN	WLLS-QNCY							
440	Tallahassee-Wills	Bristol*		WLLS-QNCY								
441	Tallahassee-Wills	Greensboro*		WLLS-QNCY								
442	Tallahassee-Wills	Gretna*		WLLS-QNCY								
443	Tallahassee-Wills	Havana*		WLLS-QNCY								
444	Tallahassee-Wills	Hosford*		WLLS-QNCY								
445	Tallahassee-Wills	Quincy*		WLLS-QNCY								
446	Tallahassee-Mabry	Bristol*		WLLS-PRKN	WLLS-QNCY							
447	Tallahassee-Mabry	Greensboro*		WLLS-PRKN	WLLS-QNCY							
448	Tallahassee-Mabry	Gretna*		WLLS-PRKN	WLLS-QNCY							
449	Tallahassee-Mabry	Havana*		WLLS-PRKN	WLLS-QNCY							
450	Tallahassee-Mabry	Hosford*		WLLS-PRKN	WLLS-QNCY							
451	Tallahassee-Mabry	Quincy*		WLLS-PRKN	WLLS-QNCY							
452	Tallahassee Blairstone	Bristol*		WLLS-BLRN	WLLS-QNCY							
453	Tallahassee Blairstone	Greensboro*		WLLS-BLRN	WLLS-QNCY							
454	Tallahassee Blairstone	Gretna*		WLLS-BLRN	WLLS-QNCY							
455	Tallahassee Blairstone	Havana*		WLLS-BLRN	WLLS-QNCY							
456	Tallahassee Blairstone	Hosford*		WLLS-BLRN	WLLS-QNCY							
457	Tallahassee Blairstone	Quincy*		WLLS-BLRN	WLLS-QNCY							
458	Tallahassee-FSU	Bristol*		WLLS-PRKN	WLLS-QNCY							
459	Tallahassee-FSU	Greensboro*		WLLS-PRKN	WLLS-QNCY							
460	Tallahassee-FSU	Gretna*		WLLS-PRKN	WLLS-QNCY							
461	Tallahassee-FSU	Havana*		WLLS-PRKN	WLLS-QNCY							
462	Tallahassee-FSU	Hosford*		WLLS-PRKN	WLLS-QNCY							
463	Tallahassee-FSU	Quincy*		WLLS-PRKN	WLLS-QNCY							
464	Tallahassee Thomasville	Bristol*		WLLS-TMSV	WLLS-QNCY							
465	Tallahassee Thomasville	Greensboro*		WLLS-TMSV	WLLS-QNCY							
466	Tallahassee Thomasville	Gretna*		WLLS-TMSV	WLLS-QNCY							
467	Tallahassee Thomasville	Havana*		WLLS-TMSV	WLLS-QNCY							
468	Tallahassee Thomasville	Hosford*		WLLS-TMSV	WLLS-QNCY							

Sprint Florida, Inc
 Summary Results: Statewide Average

Local/EAS Transport Costs

Monthly Cost per DS1: \$ 159.89
 Cost per Local/EAS MOU: \$ 0.0007402

Rings Utilized

DS1 Total Termination & Transit Cost per Month

Originating	Terminating	Host/Remote Ring	Ring 1	Ring 2	Ring 3	Host/Remote Costs	Ring 1 Costs	Ring 2 Costs	Ring 3 Costs	Total Ring Costs	Working DS1s	DS1 Costs Weighted by DS1s
469	Tallahassee Thomasville	Quincy*	WLLS-TMSV	WLLS-ONCY								
470	Tallahassee-Perkins	Bristol*	WLLS-PRKN	WLLS-ONCY								
471	Tallahassee-Perkins	Greensboro*	WLLS-PRKN	WLLS-ONCY								
472	Tallahassee-Perkins	Gretna*	WLLS-PRKN	WLLS-ONCY								
473	Tallahassee-Perkins	Havana*	WLLS-PRKN	WLLS-ONCY								
474	Tallahassee-Perkins	Huaford*	WLLS-PRKN	WLLS-ONCY								
475	Tallahassee-Perkins	Quincy*	WLLS-PRKN	WLLS-ONCY								



\$ 159.89

Summary Results: Statewide Average IntraState Access Transport Costs

Monthly Cost per DS1: \$ 107.64
 Cost per Access MOU: \$ 0.0004983

Rings Utilized

DS1 Total Termination & Transit Cost per Month

Originating	Terminating	Host/Remote	Ring 1	Ring 2	Ring 3	Ring 1 Costs	Ring 2 Costs	Ring 3 Total Ring Costs	Access MOU	DS1 Costs Weighted by MOU
Arcadia	Avon Park		PNGR-PTCT							
R Avon Park	Avon Park		PNGR-PTCT							
R Bowling Green	Avon Park	SR 26C BWLG-WOHL	PNGR-PTCT							
R Ft. Meade	Avon Park	SR 26C BWLG-WOHL	PNGR-PTCT							
R Lake Placid	Avon Park	PNGR-PTCT								
R Okeechobee	Avon Park	KSSM-STCD								
R Sebring	Avon Park	PNGR-PTCT								
R Spring Lake	Avon Park	PNGR-PTCT								
R Wauchula	Avon Park	PNGR-PTCT			SR 26C BWLG-WOHL					
R Zolfo Springs	Avon Park	PNGR-PTCT								
Blaker	Crestview									
R DeFuniak Springs	Crestview									
R Freeport	Crestview	SR 25A CRVW-BAKR								
R Glendale	Crestview	FTWB-DEST								
R Ponce De Leon	Crestview	SR 25A DFS ³ -GLDL								
			DFSP-PNLN							
R Alva	FL Myers		FTMY-BNSP							
R Boca Grande	FL Myers	SR 9 NFMY-FTMY								
R Bonita Springs	FL Myers	FTMY-BNSP								
R Cape Coral	FL Myers	FTMY-NFM								
R North Cape Coral	FL Myers	FTMY-NFMY								
R Cypress Lake	FL Myers	FTMY-NFMY								
R FL Myers Beach	FL Myers	SR 9 NFMY-FTMY								
R FL Myers	FL Myers	FTMY-BNSP								
R East FL Myers	FL Myers	FTMY-BNSP								
R South FL Myers	FL Myers	FTMY-NFMY								
R Goldengate	FL Myers	FTMY-BNSP								
R Innotek	FL Myers	FTMY-BNSP								
R LaBelle	FL Myers	PNGR-PTCT								
R Lehigh Acres	FL Myers	FTMY-BNSP								
R Marco Island	FL Myers	FTMY-BNSP								

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Summary Results: Statewide Average Intrastate Access Transport Costs

Monthly Cost per DS1: \$ 107.64

Cost per Access MOU: \$ 0.0004983

Rings Utilized

DS1 Total Termination & Transit Cost per Month

Originating	Terminating	Host/Remote	Ring	Ring 1	Ring 2	Ring 3	Host/Remote Costs	Ring 1 Costs	Ring 2 Costs	Ring 3 Total Ring Costs	Access MOU	DS1 Costs Weighted by MOU
R Moore Haven	Fl. Myers	PNGR-PTCT		PNGR-PTCT								
North Fl. Myers	Fl. Myers			SR 9 NFMY-FTMY								
Suncoast	Fl. Myers			SR 9 NFMY-FTMY								
Naples	Fl. Myers			FTMY-BNSP								
Naples Southeast	Fl. Myers			FTMY-BNSP								
Naples Moorings	Fl. Myers			FTMY-BNSP								
Punta Gorda	Fl. Myers			PNGR-PTCT								
Pine Island	Fl. Myers			SR 9 NFMY-FTMY								
Pt. Charlotte	Fl. Myers			PNGR-PTCT								
Sanibel/Captiva	Fl. Myers			SR 9 NFMY-FTMY								
Destin	Fl. Walton Beach			FTWB-DEST								
Fl. Walton Beach	Fl. Walton Beach			FTWB243-FTWB862								
Fl. Walton Beach	Fl. Walton Beach			FTWB243-FTWB862								
R Seagrave Beach	Fl. Walton Beach	SR 22A DEST-SGBH		FTWB-DEST								
Shalmar	Fl. Walton Beach			FTWB-DEST								
R Santa Rosa	Fl. Walton Beach	SR 22A DEST-SGBH		FTWB-DEST								
R Niceville	Fl. Walton Beach	FTWB-DEST		FTWB-DEST								
Valparaiso	Fl. Walton Beach			FTWB-DEST								
R Alford	Marianna	SR 26C CTDL-ALFD		CTDL-MRNN								
R Bonifay	Marianna	WSTV-BNFY		CTDL-MRNN								
R Cottondale	Marianna			CTDL-MRNN								
Grand Ridge	Marianna			SR 22A MRNN-SNDS								
R Greenwood	Marianna	SR 22A MRNN-MALN										
R Malone	Marianna	SR 22A MRNN-MALN										
R Reynolds Hill	Marianna	CTDL-MRNN		CTDL-MRNN	WSTV-BNFY	SR 26B BNFY-RYHL						
R Sneads	Marianna	SR 22A MRNN-SNDS										
R Westville	Marianna	WSTV-BNFY		CTDL-MRNN								

Summary Results: Statewide Average Intrastate Access Transport Costs

Monthly Cost per DS1: \$ 107.64
 Cost per Access MOU: \$ 0.0004983

Rings Utilized

DS1 Total Termination & Transit Cost per Month

Originating	Terminating	Host/Remote	Ring 1	Ring 2	Ring 3	Host/Remote Costs	Ring 1 Costs	Ring 2 Costs	Ring 3 Costs	Total Ring Costs	Access MOU	DS1 Costs Weighted by MOU
R Aator	Ocala	SR 5 ASTR-ESTS	LSBG-ESTS	OCAL-BLVW								
	Bellevue		OCAL-BLVW									
	Bushnell		OCAL-BLVW									
	Beverly Hills		OCAL-BLVW									
R Chassahowitzka	Ocala	SR 268 CHSW-HMSP	OCAL-BLVW	BVHL-INVR								
	Clermont		OCAL-BLVW									
	Crystal River		OCAL-BLVW	BVHL-INVR								
	Dade City		OCAL-BLVW									
	Eustis		OCAL-BLVW	LSBG-ESTS								
R Groveland	Ocala	OCAL-BLVW	OCAL-BLVW									
R Homosassa Springs	Ocala	BVHL-INVR	OCAL-BLVW									
R Howey-in-the-Hills	Ocala	SR 268 LSBG-HOWY	OCAL-BLVW									
	Inverness		OCAL-BLVW									
	Lady Lake		OCAL-BLVW	LSBG-LDLK								
	Leesburg		OCAL-BLVW									
	Mt. Dora		OCAL-BLVW	LSBG-TVRS								
	Shady Road		OCAL-BLVW									
R Highlands	Ocala	SR 22 OCAL-HLDS										
R Forest	Ocala	SR 5 HLDS-SUPR	SR 22 OCAL-HLDS									
	Oklawaha		OCAL-OKLW									
R San Antonio	Ocala	SR21A DDCY-S-IAN	OCAL-BLVW									
R Salt Springs	Ocala	SR 268 FORS-S-SPR	SR 22 OCAL-HLDS									
R Silver Springs	Ocala	SR 22 OCAL-HLDS	SR 22 OCAL-HLDS									
R Silver Springs Shores	Ocala	OCAL-OKLW	OCAL-OKLW									
R Triacoochee	Ocala	SR 26C DDCY-TLCH	OCAL-BLVW									
	Tavares		OCAL-BLVW	LSBG-TVRS								
R Umatilla	Ocala	SR 5 ASTR-ESTS	LSBG-ESTS	OCAL-BLVW								
R Wildwood	Ocala	LSBG-LDLK	OCAL-BLVW									
	Crawfordville	Tallahassee	CLHN-SPCP									
R Cherry Lake	Tallahassee	SR 22B MDSN-CHLK	GNVL-MDSN	CLHN-GNVL								
R Greenville	Tallahassee	CLHN-GNVL										
R Lee	Tallahassee	SR 22B MDSN-LEE	GNVL-MDSN	CLHN-GNVL								

Summary Results: Statewide Average Intrastate Access Transport Costs

Monthly Cost per DS1: \$ 107.64

Cost per Access MOU: \$ 0.0004983

Rings Utilized

DS1 Total Termination & Transit Cost per Month

Originating	Terminating	Host/Remote	Ring	Ring 1	Ring 2	Ring 3
Madison	Tallahassee			CLHN-GNVL	GNVL-MDSN	
Monticello	Tallahassee			CLHN-GNVL		
R Panacea	Tallahassee	SR 228 CFVL-PANC		CLHN-SPCP		
Sopchoppy	Tallahassee			CLHN-SPCP		
R St. Marks	Tallahassee	SR 228 CFVL-STMK		CLHN-SPCP		
Tallahassee - Wiles	Tallahassee			WLLS-PRKN		
Tallahassee - Mabry	Tallahassee			WLLS-PRKN		
Tallahassee - Blarsto	Tallahassee			WLLS-BLJN		
Tallahassee - FSU	Tallahassee			WLLS-PRKN		
Tallahassee - Thomas	Tallahassee			WLLS-BLJN	WLLS-TMSV	
Tallahassee - Perkins	Tallahassee			WLLS-PRKN		
Altamonte Springs	Winter Park			WNPX-CSLB		
Apopka	Winter Park			WNPX-APPK		
Casselberry	Winter Park			WNPX-CSLB		
Goldenrod	Winter Park			WNPX-CSLB		
R Kenansville	Winter Park	WNQR-WNPX		WNQR-WNPX		
Kissimmee	Winter Park			WNQR-WNPX		
West Kissimmee	Winter Park			WNQR-WNPX		
R Buenaventura Lakes	Winter Park	WNQR-WNPX		WNQR-WNPX		
Lake Brantley	Winter Park			WNPX-APPK		
R Lake Helen	Winter Park	WNPX-CSLB		WNPX-CSLB		
R Maitland	Winter Park	WNPX-APPK		WNPX-APPK		
R Montverde	Winter Park	SR 268 WNQR-MTVR		WNQR-WNPX		
Orange City	Winter Park			WNPX-CSLB		
R Deltona Lakes	Winter Park	WNPX-CSLB		WNPX-CSLB		
St. Cloud	Winter Park			WNQR-WNPX		
R Windermere	Winter Park	SR 26C WNQR-WNDR		WNQR-WNPX		
Winter Garden	Winter Park			WNQR-WNPX		

Host/Remote Costs	Ring 1 Costs	Ring 2 Costs	Ring 3 Costs	Total Ring Costs	Access MOU	DS1 Costs Weighted by MOU
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\$ 107.64

Sprint Florida, Inc

Summary Results: Statewide Average IntraLATA Toll Transport Costs

Monthly Cost per DS1: \$ 134.82

Cost per IntraLATA Toll MOU: \$ 0.0006241

Rings Utilized

DS1 Total Termination & Transit Cost per Month

Originating	Terminating	Host/Remote	Ring	Ring 1	Ring 2	Host/Remote Costs	Ring 1 Costs	Ring 2 Total Costs	Total Ring Costs	IntraLATA Toll MOU	DS1 Costs Weighted by MOU
37 R	SEAGRV BCH	DESTIN	SR 22A DEST-SGBH								
38	VALPARAISO	BAKER		SR 26A CRVW-BAKR	FTWB-DEST						
39	LA BELLE	R IMMOKALEE	FTMY-BNSP	FTMY-BNSP							
40	LEHIGHACRS	CAPE CORAL		FTMY-BNSP	FTMY-NFMY						
41 R	WILDWOOD	BELLEVIEW	LSBG-LDLK	LSBG-LDLK							
42 R	SEAGRV BCH	FTWALTNBCH	SR 22A DEST-SGBH	FTMY-BNSP	FTWB243-FTWB862						
43	SANROSABCH	R FREEPORT	SR 22A DEST-SGBH	FTWB-DEST							
44	FTWALTNBCH	R FREEPORT	FTWB-DEST	FTWB-DEST	FTWB243-FTWB862						
45	FTWALTNBCH	BAKER		FTWB243-FTWB862	FTWB-DEST						
46	DFUNIAKSPG	DESTIN		FTWB-DEST							
47	WAUCHULA	ARCADIA		PNGR-PTCT							
48	WAUCHULA	SEBRING		PNGR-PTCT							
49	MONTICELLO	MADISON		CLJN-GNVL	GNVL-MDSN						
50	WAUCHULA	AVON PARK		PNGR-PTCT							
51 R	SPRINGLAKE	AVON PARK	PNGR-PTCT	PNGR-PTCT							
52 R	FREEPORT	DESTIN	FTWB-DEST	FTWB-DEST							
53 R	MALONE	GRANDRIDGE	SR 22A MRNN-MALN	SR 22A MRNN-SNDS							
54	KISSIMMEE	KISSIMMEE		WNGR-WNPK							
55	SANROSABCH	DFUNIAKSPG		FTWB-DEST	SR 22A DEST-SGBH						
56 R	GREENWOOD	GRANDRIDGE	SR 22A MRNN-MALN	SR 22A MRNN-SNDS							
57 R	FORT MEADE	R BOWLINGGREEN	PNGR-PTCT	PNGR-PTCT							
58 R	SEAGRV BCH	R FREEPORT	SR 22A DEST-SGBH	FTWB-DEST							
59	ZOLFO SPG	ARCADIA		PNGR-PTCT							
60	OCLAWAHA	LADY LAKE		OCAL-OKLW	LSBG-LDLK						
61	OCALA	R WILDWOOD	LSBG-LDLK	OCAL-BLVW							
62	LEHIGHACRS	LA BELLE		FTMY-BNSP							
63	BELLEVIEW	BELLEVIEW		LSBG-LDLK							
64 R	SEAGRV BCH	DFUNIAKSPG	SR 22A DEST-SGBH	FTWB-DEST							
65	WINTERPARK	ST CLOUD		WNGR-WNPK							
66	PUNTAGORDA	ARCADIA		PNGR-PTCT							
67	GRANDRIDGE	R COTTONDALE	SR 22A MRNN-SNDS	CTDL-MRNN							
68 R	BOCAGRANDE	PTCHARLOTT	PNGR-PTCT	PNGR-PTCT							
69	LEHIGHACRS	R IMMOKALEE	FTMY-BNSP	FTMY-BNSP							
70	PUNTAGORDA	NCAPECORAL		PNGR-PTCT	FTMY-NFMY						
71	SHALIMAR	DFUNIAKSPG		FTWB-DEST							
72	WISSIMMEE	WINTERPARK		WNGR-WNPK							



Sprint Florida, Inc

Summary Results: Statewide Average IntraLATA Toll Transport Costs
 Monthly Cost per DS1: \$ 134.82
 Cost per IntraLATA Toll MOU: \$ 0.0006241

Rings Utilized

DS1 Total Termination & Transit Cost per Month

Originating	Terminating	Host/Remote	Ring	Ring 1	Ring 2	Host/Remote Costs	Ring 1 Costs	Ring 2 Total Costs	IntraLATA Toll MOU	DS1 Costs Weighted by MOU
73 R	NOFT MYERS	R	NOFT MYERS		PNGR-PTCT					
74	VALPARAISO	R	PONCE LEON	DFSP-PNLN	FTWB-DEST					
75	VALPARAISO	R	GLENDALE	SR 26A DFSP-GLDL	FTWB-DEST					
76	LEESBURG		LEESBURG		OCAL-BLW					
77	WINTERPARK		WINTERPARK		WNGR-WNPK					
78	ST CLOUD		ST CLOUD		WNGR-WNPK					
79	PTCHARLOTT		PTCHARLOTT		PNGR-PTCT					
80 R	GREENWOOD	R	COTTONDALE	SR 22A MRNN-MALN	CTDL-MRNN					
81	NAPLES		FTMYERSBCH		FTMY-BNSP			SR 9 NFMY-FTMY		
82	MARIANNA	R	BONIFAY	WSTV-BNFI	CTDL-MRNN					
83	GRANDRIDGE	R	ALFORD	SR 22A MRNN-SNDS	CTDL-MRNN			SR 26C CTDL-ALFD		
84	FTWALTNBCH		FTWALTNBCH		FTWB243-FTWB862					
85 R	SNEADS	R	MALONE	SR 22A MRNN-SNDS	SR 22A MRNN-MALN					
86	DFUNAKSPG		BAKER		FTWB-DEST			SR 26A CRVW-BAKR		
87	PUNTAGORDA	R	NOFT MYERS		PNGR-PTCT			FTMY-NFMY		
88 R	PONCE LEON	R	FREEPORT	DFSP-PNLN	FTWB-DEST					
89	NCAPECORAL		NCAPECORAL		FTMY-NFMY					
90	SEBRING		OKEECHOBEE		PNGR-PTCT					
91	MONTICELLO		CRAINFORDVL		CLHN-GNVL			CLHN-SPCP		
92	DESTIN		BAKER		FTWB-DEST			SR 26A CRVW-BAKR		
93 R	MALONE	R	COTTONDALE	SR 22A MRNN-MALN	CTDL-MRNN					
94 R	GREENWOOD	R	ALFORD	SR 22A MRNN-MALN	CTDL-MRNN			SR 26C CTDL-ALFD		
95 R	PONCE LEON	R	GLENDALE	DFSP-PNLN	SR 26A DFSP-GLDL					
96	OKEECHOBEE	R	MOOREHAVEN	PNGR-PTCT	PNGR-PTCT					
97 R	SNEADS	R	GREENWOOD	SR 22A MRNN-SNDS	SR 22A MRNN-MALN					
98	LEHIGHACRS		LEHIGHACRS		FTMY-BNSP					
99 R	SLRSPGSHRS	R	SLRSPGSHRS	FTMY-BNSP	FTMY-BNSP					
100	SEBRING		SEBRING		FTMY-BNSP					



\$ 134.82

Annual charge factors were developed and applied to investment in basic network functions to calculate TSLRIC costs in this proceeding. All costs included in TSLRIC cost meet the criteria of cost causation relative to the services being studied. FCC Accounts representing investment in basic network functions are digital switching (2212), circuit equipment (2232), and cable & wire facilities (2411 through 2441). Although services studied in this proceeding are intrastate jurisdictional services, TSLRIC costs and investments used in the development of annual charge factors were not jurisdictionalized to an intrastate level.

Three sets of TSLRIC factors were developed in this proceeding. Factors were developed for basic network functions used in the provision of: services within the local exchange, intrastate switched access services, and intralata toll services.

TSLRIC factors are calculated as total TSLRIC cost divided by total TSLRIC investment. They include cost of money, depreciation, federal and state income tax, ad valorem tax, and direct maintenance. These cost components are reflected in the percentage rates in the column entitled "Charge Factor" in the TSLRIC Factor Development schedules. In addition, TSLRIC factors include costs of light and heavy trucks, costs of special purpose vehicles, network operations expenses (6530), uncollectibles (5301), and services expenses (6623) relating to ordering, billing, collection and investigation of toll messages. Factors also include a reduction to expense for service connection charges. This cost reduction recognizes that a portion of maintenance expense is recovered by service connection charges, which are not included in the scope of this filing. Taxes, maintenance, vehicle costs, uncollectibles, network operations expenses, services expenses, and service connection charge offsets are all based on data specific to Sprint of Florida.

The overall cost of money used in factor development was 11.25%, the FCC authorized rate of return. Depreciation lives are based on recommendations of consultants for the forward-looking lives of digital switching, circuit equipment, and cable & wire facilities accounts. For light and heavy truck and special purpose vehicle accounts, forward-looking depreciation lives are based on Sprint's depreciation lives for external reporting purposes. Maintenance expenses are primarily based on 1997 actual Sprint of Florida expense. Where 1997 maintenance expense was not representative of a forward-looking level, trended Sprint of Florida amounts were used. Ad valorem tax is based on 1997 Sprint of Florida expense.

Factors for basic network functions used in the provision of services in the local exchange were developed based on loop, interoffice transport, and switching investment. Since all loop investment is associated with the provision of local services, loop investment is not included in the calculation of factors for basic network functions used in the provision of access and toll services.

Other differences between factors for local services and factors for access and toll services are: vehicle costs and network operations expenses related only to loop investment have been excluded from factors for access and toll services; amounts used in the service connection offset were taken from local service connection charge accounts for the local TSLRIC factor, and from access charge accounts for the access services factor; and, uncollectibles and services expenses were specifically identified as pertaining to local, access or toll services.

FLORIDA TSLRIC STUDY

ANNUAL CHARGE FACTOR

SPRINT OF FLORIDA
TSLRIC FACTOR DEVELOPMENT - LOCAL
1997

Asset	Description	Total Investment	Charge Factor	Charge Factor Times Investment	Assign Vence Cost	Assign Nemo Operations Expense	Other Service Connections	TSLRIC Cost Before Items Alloc on Cost	Assign Items Alloc On Cost	TSLRIC Cost Factor	
2212 1, 6, 7	Digital Electronic Switch	\$ 776,138,278	19.89%	\$ 152,821,233	\$ 1,433,008	\$ 17,746,158	\$ (9,715,904)	\$ 162,244,495	\$ 17,061,267	\$ 179,305,762	23.102
2222 2 & 5	Circuit Eq-Digital	429,048,959	19.13%	83,990,060	805,016	10,888,087	(5,518,772)	86,242,398	8,497,791	94,740,189	22.771
2222 3	Circuit Eq-Digital Fib Optic	119,232,421	17.86%	20,837,213	245,778	2,956,332	(1,498,732)	22,640,588	2,360,833	25,001,422	20.983
2411 1	Pole Line	16,534,147	21.34%	3,529,387	34,082	297,988	(207,837)	3,752,825	294,818	4,047,643	25.083
2421 1	Aerial Cable, Metallic	82,290,698	24.49%	15,254,991	128,400	1,497,312	(782,884)	16,097,719	1,692,800	17,790,520	28.560
2421 2	Aerial Cable, Fiber Optic	1,154,297	19.41%	224,048	2,379	30,881	(14,509)	242,780	25,530	268,310	23.244
2421 6	Aerial Cable, Metallic Drop	30,347,281	29.37%	8,912,998	62,555	729,472	(381,460)	9,323,563	890,445	10,214,008	33.954
2422 1	Underground Cable, Metallic	121,278,232	19.30%	23,408,313	249,898	2,915,176	(1,524,422)	25,047,095	2,633,892	27,680,987	22.825
2422 2	Underground Cable, Fib Optic	20,889,865	18.15%	3,289,853	43,267	560,607	(263,839)	3,729,898	282,228	4,012,126	19.829
2423 1	Burred Cable, Metallic	1,057,439,234	20.31%	214,765,908	2,179,709	25,418,181	(13,297,835)	229,071,964	24,088,894	253,160,857	23.941
2423 2	Burred Cable, Fiber Optic	98,278,358	15.82%	15,547,636	202,582	2,458,919	(1,238,343)	16,973,794	1,794,928	18,768,722	19.087
2423 6	Burred Cable, Metal-Drop	213,731,923	24.32%	51,979,604	440,568	5,137,378	(2,688,378)	54,871,175	5,770,130	60,641,305	28.373
2441	Underground Conduit	87,885,506	13.49%	11,828,775	180,747	2,142,274	(1,102,192)	13,049,604	1,372,257	14,421,871	16.447
Total		\$ 3,044,145,195		\$ 608,587,034	6,108,078	72,876,945	(26,264,398)	\$ 647,307,857	\$ 68,069,421	\$ 715,377,278	23.500

5301	Uncollectibles	\$ 4,778,044
6623	Business Office	48,854,441
6623	Billing Expense	11,387,198
6623	Collecting Expense	2,279,738
	Total	\$ 68,069,421

ANNUAL CHARGE FACTOR

FLORIDA TSLRIC STUDY

SPRINT OF FLORIDA
TSLRIC FACTOR DEVELOPMENT - ACCESS
1997

Asset	Description	Total Investment	Charge Factor	Charge Factor Times Invested	Assign Vehicle Cost	Assign Network Operations Expenses	Offset Service Connections	TSLRIC Cost Before Items Alloc. on Cost	Assign Items Alloc. on Cost	TSLRIC Cost	TSLRIC Factor
2212 1, 6, 7	Digital Electronic Switch	779,136,278	19.69%	\$ 152,821,233	\$ 1,433,008	\$ 17,746,158	\$ (4,983,337)	\$ 187,017,068	\$ 8,709,302	\$ 175,738,270	22.841
2232 2 & 5	Circuit Eq-Digital	118,845,629	19.15%	22,735,169	244,978	3,212,703	(763,071)	25,429,778	1,326,051	26,755,829	22.513
2232 3	Circuit Eq-Digital Fb Oplic	32,274,879	17.56%	5,687,469	68,529	872,473	(207,227)	6,369,243	333,692	6,732,936	20.881
2411 1	Pole Line	178,549	21.34%	38,124	-	4,342	(1,147)	41,819	2,181	44,000	24.629
2421 1	Aerial Cable, Metallic	-	24.49%	-	-	-	-	-	-	-	-
2421 2	Aerial Cable, Fiber Optic	1,015,000	19.41%	197,021	-	27,514	(8,517)	216,018	11,369	229,386	22.509
2421 6	Aerial Cable, Metallic-Drop	-	29.37%	-	-	-	-	-	-	-	-
2422 1	Underground Cable, Metallic	-	19.30%	-	-	-	-	-	-	-	-
2422 2	Underground Cable, Fb Oplic	18,270,801	16.15%	2,950,750	13,001	495,250	(117,312)	3,341,689	174,254	3,515,944	19.243
2423 1	Buried Cable, Metallic	-	20.31%	-	-	-	-	-	-	-	-
2423 2	Buried Cable, Fiber Optic	31,486,551	15.82%	4,978,008	80,872	852,931	(202,037)	5,689,774	295,697	5,985,471	19.025
2423 6	Buried Cable, Metal-Drop	-	24.32%	-	-	-	-	-	-	-	-
2441	Underground Conduit	11,254,875	13.49%	1,518,283	54,311	305,074	(72,294)	1,605,404	84,144	1,689,548	18.878
Total		\$ 969,442,812		\$ 190,906,057	\$ 1,872,699	23,516,945	(6,352,006)	\$ 209,942,795	10,947,589	\$ 220,890,384	22.325

5301	Uncollectibles	\$ 298,041
6623	National Access Service Charge	4,244,702
6623	Billing Expense	8,433,848
	Total	\$ 13,976,591

FLORIDA TSLRIC STUDY

ANNUAL CHARGE FACTOR

SPRINT OF FLORIDA
TSLRIC FACTOR DEVELOPMENT - TOLL
1997

Asset	Description	Total Investment	Charge Factor	Charge Factor Investment	Assign Vehicle Cost	Assign Network Operations Expense	TSLRIC Cost Before Items Alloc. on Cost	Assign Items Alloc. on Cost	TSLRIC Cost	TSLRIC Factor
2212.1, 6, 7	Digital Electronic Switch	776,136,278	19.89%	\$ 152,821,223	\$ 1,433,000	\$ 17,746,158	\$ 172,000,299	\$ 3,337,857	\$ 175,338,156	22.591
2232.2 & 5	Circuit Eq-Digital	118,845,629	19.13%	22,735,169	244,978	3,212,703	26,192,849	503,318	26,701,165	22.487
2232.3	Circuit Eq-Digital Fx Optic	32,274,879	17.58%	5,687,489	68,329	872,473	6,606,470	128,210	8,734,680	20.887
2411.1	Pole Line	179,849	21.34%	38,124	-	4,842	42,966	834	43,800	24.518
2421.1	Aerial Cable, Metallic	-	24.49%	-	-	-	-	-	-	-
2421.2	Aerial Cable, Fiber Optic	1,015,050	19.41%	197,021	-	27,314	224,525	4,357	228,882	22.550
2421.6	Aerial Cable, Metallic-Drop	-	29.37%	-	-	-	-	-	-	-
2422.1	Underground Cable, Metallic	-	19.30%	-	-	-	-	-	-	-
2422.2	Underground Cable, Fiber Optic	18,270,301	18.15%	2,950,750	13,001	495,250	3,459,001	87,128	3,546,129	19.209
2423.1	Buried Cable, Metallic	-	20.31%	-	-	-	-	-	-	-
2423.2	Buried Cable, Fiber Optic	31,468,551	19.82%	4,978,008	60,872	852,931	5,891,811	114,341	6,006,152	19.087
2423.6	Buried Cable, Metal-Drop	-	24.32%	-	-	-	-	-	-	-
2441	Underground Conduit	11,254,875	13.49%	1,518,283	54,311	305,074	1,877,668	38,429	1,914,108	17.907
Total		\$ 989,442,812		\$ 190,906,057	\$ 1,872,899	23,518,945	\$ 216,296,701	4,197,562	\$ 220,494,263	22.285
5201	Uncollectibles								\$ 1,072,140	
6623	Message Processing Expense								2,849,843	
6623	Central Toll Investigation Expenses								275,499	
									<u>\$ 4,197,562</u>	

**STAFF'S REQUEST FOR DATA DATED JUNE 19, 1998
TO SPRINT-FLORIDA, INCORPORATED
980000A-SP UNDOCKETED SPECIAL PROJECT:
FAIR AND REASONABLE RATES**

Part 1. Embedded Cost Data

1. Financial and Access Line Data

A. Please provide, on an FCC/FPSC basis, copies of the following (Lotus spreadsheets are included on the enclosed disc) for 1997:

- 1. Schedule B-1 (Balance Sheet)**
- 2. Schedule I-1 (Income Statement)**
- 3. Schedule I-2 (Other Operating Taxes)**
- 4. Schedule Z-8 (Average Access Lines in Service)**

Please see attached for the requested information.

BALANCE SHEET

Schedule B-1

Company: Sprint-Florida, Incorporated

December 31, 1997

Page 1 of 2

Account No.	Accounts	Amounts (\$)	
		Beginning of Year	End of Year
	Current Assets		
1130	Cash	161,213,292	(12,124,843)
1140	Special Cash Deposits	9,518	(9,846)
1150	Working Cash Advance	-	25,000,000
1160	Temporary Investments	-	-
1180	Telecomm. Accounts Receivable	19,090,284	29,173,595
1181	Telecomm. Accounts Receivable Allowance	(96,678)	(2,376,377)
1190	Other Accounts Receivable	-	-
1191	Accounts Receivable Allowance-Other	-	-
1200	Notes Receivable	-	-
1201	Notes Receivable Allowance	-	-
1210	Interest and Dividends Receivable	-	-
1220	Material and Supplies	15,198,992	16,881,034
1290	Prepaid Rents	39,176	11,277
1300	Prepaid Taxes	-	-
1310	Prepaid Insurance	-	-
1320	Prepaid Directory Expenses	738,521	428,826
1330	Other Prepayments	951,064	109,895
1350	Other Current Assets	-	(3,416)
	Total Current Assets	197,144,169	57,090,145
	Noncurrent Assets		
1401	Investments in Affiliated Co.	-	-
1402	Investments in Nonaffiliated Co.	5,593,321	5,988,440
1406	Nonregulated Investments	26,483,971	21,258,402
1407	Unamortized Debt Issuance Expense	14,240,972	14,198,172
1408	Sinking Funds	-	-
1410	Other Noncurrent Assets	35,197,595	36,997,296
1438	Deferred Maintenance & Retirements	-	-
1439	Deferred Charges	237,044	107,457
1500	Other Jurisdictional Assets - Net	-	-
	Total Noncurrent Assets	81,752,903	81,549,767
	Telephone Plant in Service		
2001	Telecomm. Plant in Service	3,261,285,528	3,428,033,886
2002	Property Held for Future Use	5,496,980	7
2003	Plant under Construction	47,764,346	94,505,173
2005	Plant Adjustment	-	-
2006	Nonoperating Plant	671,164	671,164
	Subtotal	3,315,218,018	3,523,210,230
	Less:		
3100	Acc. Depreciation	1,582,262,454	1,738,377,193
3200	Acc. Depreciation - Held for Future Use	373,436	830,369
3300	Acc. Depreciation - Nonoperating	13,670	13,890
3410	Acc. Amort. - Capitalized Leases	5,575,601	2,122,487
3420	Acc. Amort. - Leasehold Improvements	1,817,961	2,676,997
3500	Acc. Amort. - Intangible	-	-
3600	Acc. Amort. - Other	-	-
	Subtotal	1,590,043,122	1,744,020,936
	Net Telephone Plant in Service	1,725,174,896	1,779,189,294
	TOTAL ASSETS	2,004,071,968	1,917,829,206

BALANCE SHEET

Schedule B-1

Company: Sprint-Florida, Incorporated

December 31, 1997

Page 2 of 2

Account No.	Accounts	Amounts (\$)	
		Beginning of Year	End of Year
	Current Liabilities		
4010	Accounts Payable	84,308,634	100,316,648
4020	Notes Payable	131,030,205	38,999,225
4030	Advanced Billing and Payments	18,388,955	20,355,464
4040	Customers' Deposits	5,908,871	5,760,849
4050	Current Maturities - Long Term	(3,057)	200,000
4060	Current Maturities - Capital Leases	1,866,862	104,267
4070	Income Taxes - Accrued	14,835,201	2,718,309
4080	Other Taxes - Accrued	1,010,390	910,774
4100	Net Current Deferred Op. Income Taxes	(5,796,566)	(6,093,796)
4110	Net Current Deferred Nonop. Income Taxes		
4120	Other Accrued Liabilities	47,428,033	45,294,802
4130	Other Current Liabilities	3,364,945	1,415,381
	Total Current Liabilities	302,342,473	209,981,923
	Long-Term Debt		
4210	Funded Debt	446,706,529	458,600,000
4220	Premium on Long-Term Debt		
4230	Discount on Long-Term Debt	(5,428,313)	(5,147,539)
4240	Reacquired Debt		
4250	Obligations under Capital Leases	266,384	169,376
4260	Advanced from Affiliated Companies		
4270	Other Long-Term Debt		
	Total Long-Term Debt	441,544,600	453,621,837
	Other Liabilities and Deferred Credits		
4310	Other Long-Term Liabilities	71,360,737	77,440,911
4320	Unamortized Operating ITC - Net	14,178,790	11,587,992
4330	Unamortized Nonoperating ITC - Net		
4340	Net Noncur. Def. Oper. Income Taxes	233,839,369	232,422,724
4350	Net Noncur. Def. Nonoper. Inc. Taxes		
4360	Other Deferred Credits	16,393,908	8,142,201
4370	Other Juris. Liab. & Def. Credits	2,677,379	2,563,414
	Total Other Liab. & Def. Credits	338,450,183	332,157,242
	Stockholder's Equity		
4510	Capital Stock	16,250,000	16,250,000
4520	Additional Paid-in Capital		
4530	Treasury Stock		
4540	Other Capital	229,298,004	229,298,004
4550	Retained Earnings	676,186,708	676,520,200
9999	Headquarters Control		
	Total Stockholder's Equity	921,734,712	922,068,204
	TOTAL LIABILITIES AND EQUITY	2,004,071,968	1,917,829,206

INCOME STATEMENT

SCHEDULE I-1

Company: *Sprint-Florida, Incorporated*

For the years ended December 31, 1996 and 1997

Page 1 of 4

Account No.	Accounts	Amounts (\$)		Total Company 1996
		1997		
		Total Company	Intrastate	
OPERATING REVENUES				
5001	Basic Area	320,676,622	320,676,622	291,911,172
5002	Extended Area	639,893	639,893	630,282
5003	Cellular Mobile	11,337	11,337	-
5004	Other Mobile Service	-	-	4,205
5010	Public Telephone	4,572,025	4,572,025	8,778,353
5040	Local Private Line	19,613,114	19,613,114	13,233,938
5050	Customer Premises	1,057,124	1,057,124	2,927,545
5060	Other Local Exchange	143,070,785	143,056,807	131,439,932
5069	Other Local Ex. Settlements	-	-	-
	Total Local Net. Service	489,640,900	489,626,922	448,925,427
5081	End User	90,745,657	-	83,489,739
5082	Switched Access	172,216,084	-	178,375,936
5083	Special Access	33,571,188	-	28,764,636
5084	State Access	198,479,470	198,479,470	184,364,155
	Total Network Access	495,012,399	198,479,470	474,994,466
5100	Long Distance Message	27,276,653	27,257,187	49,469,083
5111	Long Distance Inward	816,697	815,585	987,812
5112	Long Distance Outward	88,175	88,175	106,823
5121	Subvoice Grade LD Private Net.	-	-	-
5122	Voice Program Grade LD	1,703,751	1,703,751	1,786,572
5123	Audio Program Grade LD	-	-	-
5124	Video Program Grade LD	-	-	-
5125	Digital Transmission LD	-	-	-
5126	LD Private Network Switching	-	-	-
5128	Other LD Private Network	11,659,123	11,658,353	11,237,914
5129	Other LD Private Net. Settle.	(34,993)	(34,993)	(2,104)
5160	Other LD Revenue	116	116	(31)
5169	Other LD Revenue Settle.	-	-	-
	Total LD Network	41,509,522	41,488,174	63,586,069
5230	Directory	46,672,434	46,672,434	74,966,867
5240	Rent	7,119,086	4,233,975	7,854,994
5250	Corporate Operations	13,500	13,500	13,500
5261	Special Billing Arrangement	(14,376)	(14,376)	12,768
5262	Customer Operations	2,863,976	379,844	3,252,536
5263	Plant Operations	-	-	-
5264	Other Incidental Regulated Rev.	15,063,152	14,366,373	5,536,017
5269	Other Revenue Settle.	-	-	-
5270	Interstate Billing & Collection	9,290,016	-	10,982,794
	Intrastate Billing & Collection	4,817,700	4,817,700	5,158,645
5301	Uncollectible Revenue-Tele.	(5,872,640)	(5,623,427)	(6,472,095)
5302	Uncollectible Revenue-Other	(247,898)	(247,898)	(396,968)
	Total Miscellaneous	79,704,950	64,598,122	100,909,058
TOTAL OPERATING REVENUES		1,105,867,771	794,192,688	1,088,415,020

INCOME STATEMENT
SCHEDULE I-1

Company: *Sprint-Florida, Incorporated*

For the years ended December 31, 1996 and 1997

Page 2 of 4

Acct. No.	Account	1997 Total	1996 Total
	<i>Plant Specific Exp.</i>		
6112	Motor Vehicle	779,900	712,151
6113	Aircraft	4,954	-
6114	Vehicle	178	-
6115	Garage Work Equip.	700	-
6116	Other Work Equip.	169,695	156,129
	<i>Total Network Support</i>	955,427	868,280
6121	Land & Building	18,416,881	19,876,695
6122	Furniture & Artwork	2,382,879	3,792,248
6123	Office Equip.	3,542,887	4,591,348
6124	Gen. Purpose Computer	34,882,945	30,463,595
	<i>Total General Support</i>	59,225,592	58,723,886
6211	Analog Electronic	-	
6212	Digital Electronic	38,841,782	46,943,450
6215	Electro-mechanical	-	
	<i>Total CO Switching</i>	38,841,782	46,943,450
6220	Operator Systems	84,682	249,269
6231	Radio Systems	42,153	38,203
6232	Circuit Equip.	17,354,057	15,904,294
	<i>Total Circuit Equip.</i>	17,480,892	16,191,766
6311	Station Apparatus	713,863	659,517
6341	Large PBX	5,598	2,698
6351	Public Tele. Terminal	515,068	2,841,693
6362	Other Terminal Equip.	9,131,045	7,923,003
	<i>Total Info. Orig/Term</i>	10,365,574	11,426,911
6411	Poles	5,207,879	5,041,807
6421	Aerial Cable	8,009,914	8,360,387
6422	Underground Cable	2,649,924	2,906,737
6423	Buried Cable	66,367,511	65,026,813
6424	Submarine Cable	15,704	189
6425	Deep Sea Cable	-	-
6426	Intrabuilding Network	44,783	34,567
6431	Aerial Wire	238	1,418
6441	Conduit Systems	273,311	297,833
	<i>Total Cable & Wire</i>	82,569,264	81,669,751
	<i>Total Plant Specific</i>	209,438,531	215,824,044
	<i>Plant Nonspecific Exp</i>		
6510	Other Property Plt	(357,752)	(159,245)
6531	Power	5,229,873	4,763,935
6532	Network Admin.	14,487,147	13,575,527
6533	Testing	16,068,567	12,243,499
6534	Plant Op. Admin.	29,076,560	29,690,690
6535	Engineering	15,968,081	17,865,584
	<i>Total Network Op.</i>	80,472,476	77,979,990

INCOME STATEMENT
SCHEDULE I-1

Company: *Sprint-Florida, Incorporated*

For the years ended December 31, 1996 and 1997

Page 3 of 4

Acct. No.	Account	1997 Total	1996 Total
6540	Access	5,249,579	5,845,876
6561	Depreciation - TPIS	235,846,799	227,057,330
6562	Depreciation - PHFU	459,358	324,062
6563	Amortization - Tangible	2,031,063	2,594,591
6564	Amortization - Intang.		-
6565	Amortization - Other		-
	Total Depr. & Amort.	238,337,220	229,975,983
	Tot 1 Plt Nonspecific	324,059,275	313,801,849
	Customer Operations		
6611	Product Management	9,940,599	12,146,295
6612	Sales	14,099,170	16,894,319
6613	Product Advertising	5,910,250	4,376,848
	Total Marketing	29,950,389	33,417,462
6621	Call Completion	6,157,315	5,599,685
6622	Number Service	18,163,496	19,699,326
6623	Customer Service	79,571,346	74,844,888
	Total Services	103,892,157	100,143,899
	Total Customer Op	133,842,546	133,561,361
	Corporate Operations		
6711	Executive	4,176,611	4,929,472
6712	Planning	1,560,930	1,581,508
6721	Accounting/Finance	18,362,071	18,289,461
6722	External Relations	11,894,328	10,464,697
6723	Human Resources	11,454,084	10,565,505
6724	Info. Management	13,856,550	19,888,974
6725	Legal	2,295,991	2,144,642
6726	Procurement	1,219,572	1,367,360
6727	Research/Development	1,067,969	808,119
6728	Other Gen. & Admin.	29,087,192	26,794,698
	Total Corporate Op	94,975,298	96,834,436
	TOTAL OPERATING EXP	762,315,650	760,021,690

INCOME STATEMENT
SCHEDULE I-1

Company: *Sprint-Florida, Incorporated*
For the years ended December 31, 1996 and 1997

Page 4 of 4

Account No.	Accounts	Amounts (\$)	
		1997 Year	1996 Year
7110	Income from Custom Work	-	-
7130	Return from Nonreg. Use of Reg. Fac.	-	90,764
7140	Gain/Loss from Foreign Exchange	(574)	1,209
7150	Gain/Loss from Disp. of Land/Artwork	(27)	61,291
7160	Other Operating Gains and Losses	1,576	(198,766)
	Other Op. Inc. & Expenses	975	(45,502)
7210	Operating ITC	(2,579,431)	(3,612,420)
7220	Operating Federal Income Taxes	87,528,960	86,474,509
7230	Operating State & Local Income Taxes	14,587,636	13,597,237
7240	Other Operating Taxes	39,770,265	30,396,929
7250	Provision for Deferred Op. Taxes-Net	(4,684,013)	1,406,662
	Total Operating Taxes	134,623,417	128,262,917
	Net Operating Income	208,929,679	200,084,911
7310	Dividend Income	1,324	39,605
7320	Interest Income	1,170,544	680,755
7330	Income from Sinking & Other Funds	-	-
7340	Allow. for Funds Used During Const.	4,105,497	3,837,596
7350	Gain/Loss from the Disp. of Property	-	-
7360	Other Nonoperating Income	5,453,439	732,184
7370	Special Charges	(5,751,442)	(3,849,044)
	Total Nonop. Income & Exp.	4,979,362	1,441,096
7410	Nonop. ITC - Net	-	-
7420	Nonop. Federal Income Taxes	2,514,513	(821,696)
7430	Nonop. State & Local Income Taxes	416,134	(136,639)
7440	Nonop. Other Taxes	-	-
7450	Prov. for Def. Nonop. Inc. Tax-Net	1,939,481	-
	Total Nonop. Taxes	4,872,128	(958,335)
7510	Interest on Funded Debt	35,674,355	38,298,111
7520	Interest Expense - Capital Leases	75,561	217,248
7530	Amortization of Debt Issuance Exp	793,268	863,718
7540	Other Interest Deductions	6,009,399	7,561,561
	Total Interest & Related Items	42,552,583	46,940,638
7610	Extraordinary Income Credits	-	-
7620	Extraordinary Income Charges	-	412,220
7630	Curr. Inc Tax Effect of Ex. Items-Net	-	(159,014)
	Total Extraordinary Items	-	(253,206)
7910	Inc. Effect of Juris. Ratemaking Diff. Customer Operations	-	(537,903)
	Deferred Federal Income Tax	99,020	1,065,246
	Deferred State Income Tax	14,945	149,044
	Nonoperating Income	-	1,126,932
	Total Jurisdictional Income	113,965	1,803,319
7990	Nonregulated Net Income	2,735,197	6,632,663
	NET INCOME	169,333,492	163,726,480

Other Operating Taxes
Schedule 1-2

Company: *Sprint-Florida, Incorporated*
For the Year Ended December 31, 1997

Name of Government	Type of Tax						
	Property	Gross Receipts	PSC Assess	Intangible	Franchise	Others*	Total
U.S. Government							
Super Fund						930	930
FCC Regulatory Fee						335,865	335,865
Excise Tax Audit Settlement						44,560	44,560
State of Florida		7,871,090	1,379,559	66,159			9,316,808
Other State and Local	30,346,126						30,346,126
Municipal Utility Audit Settlement						1,443	1,443
Occupational Licenses						30,892	30,892
Note: * List separately each item in excess of \$500.							
Total	30,346,126	7,871,090	1,379,559	66,159	-	413,690	40,076,624
Charged to Construction	(117,815)						(117,815)
Charged to Nonregulated	(188,544)						(188,544)
Net Charged to Account	30,039,767	7,871,090	1,379,559	66,159	-	413,690	39,770,265

Average Access Lines in Service

Schedule Z-8

Company: Sprint-Florida, Incorporated

For the Year Ended December 31, 1997

(a) Classification	(b) Average Number
1. Residence Lines (R-1, 2, 4, etc.)	1,315,170
2. Business Lines (B-1, 2, 4, etc.)	255,480
3. Centrex Lines	128,295
4. PBX Trunks	36,864
5. Key System Lines	118,558
6. Subtotal (Line 1 thru Line 5)	1,854,367
7. Teletypewriter Lines	-
8. Foreign Exchange Lines	2,648
9. Service Telephone Lines	-
10. Other Lines	9,051
11. Total (Line 6 thru Line 10)	1,866,066

Footnotes:

- (a) Include lines terminating in customer owned equipment.
- (b) Average is the average of the twelve monthly averages.