

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

DOCKET NO: 981103-EG

IN RE: PROPOSED AMENDMENT OF RULE 25-17.015, F.A.C.
ENERGY CONSERVATION COST RECOVERY

NOTICE OF PROPOSED RULE DEVELOPMENT

TO

ALL INTERESTED PERSONS

ISSUED: October 23, 1998

NOTICE is hereby given pursuant to Section 120.54, Florida Statutes, that the Florida Public Service Commission staff has initiated the development of Rule 25-17.015, Florida Administrative Code, to amend provisions relating to energy conservation cost recovery.

The attached Notice of Proposed Rule Development will appear in the October 30, 1998, edition of the Florida Administrative Weekly. A rule development workshop will be held at the following time and place:

Florida Public Service Commission
9:30 a.m. December 2, 1998
Betty Easley Conference Center
Room 152, 4075 Esplanade Way
Tallahassee, Florida 32399-0850

Any person requiring some accommodation at this workshop because of a physical impairment should call the Division of Records and Reporting at (850) 413-6770 at least 48 hours prior to the hearing. Any person who is hearing or speech impaired should contact the Florida Public Service Commission using the Florida Relay Service, which can be reached at 1-800-955-8771 (TDD).

By Direction of the Florida Public Service Commission, this 23rd day of October, 1998.



BLANCA S. BAYÓ, Director
Division of Records & Reporting

(S E A L)

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DIVISION OF RECORDS & REPORTING

revenues should begin January 1 ~~April 1~~ immediately following the period described in paragraph (1)(a). The filing shall also include the estimated/actual over- or under-recovery of total conservation costs for the estimated/actual true-up period.

(c) An annual projection filing showing 12 months projected common costs and program costs for the period beginning January 1 ~~April 1~~ following the annual hearing.

(d) An annual petition setting forth proposed energy conservation cost recovery factors to be effective for the 12-month period beginning January 1 ~~April 1~~ following the hearing. Such proposed cost recovery factors shall take into account the data filed pursuant to paragraphs (1)(a), (1)(b), and (1)(c).

(e) - (c) No Change.

Specific Authority 350.127(2), 366.05(1), FS.

Law Implemented 366.04(2)(f), 366.06(1), 366.82(3) & (5), FS.

History-New 1-27-81, Amended 12-30-82, 3-27-86, formerly 25-17.15,
Amended 8-21-90, 11-17-97, _____.

IS: Lee Colson, Division of Electric and Gas, Florida Public Service Commission, 2540 Shumard Oak Blvd., Tallahassee, FL 32399-0862.

THE PRELIMINARY TITLE OF THE PROPOSED RULE DEVELOPMENT IS:

25-17.015 Energy Conservation Cost Recovery.

(1) The Commission shall conduct annual energy conservation cost recovery (ECCR) proceedings during November ~~the first quarter~~ of each calendar year. Each utility over which the Commission has ratemaking authority may seek to recover its costs for energy conservation programs. Each utility seeking cost recovery shall file the following at the times directed by the Commission:

(a) An annual final true-up filing showing the actual common costs, individual program costs and revenues, and actual total ECCR revenues for the most recent 12-month historical period from January 1 ~~April 1~~ through December 31 ~~March 31~~ that ends prior to the annual ECCR proceedings. As part of this filing, the utility shall include a summary comparison of the actual total costs and revenues reported to the estimated total costs and revenues previously reported for the same period covered by the filing in paragraph (1)(b). The filing shall also include the final over- or under-recovery of total conservation costs for the final true-up period.

(b) An annual estimated/actual true-up filing showing eight months actual and four months projected common costs, individual program costs, and any revenues collected. Actual costs and revenues should begin January 1 ~~April 1~~ immediately following the period described in paragraph (1)(a). The filing shall also include

the estimated/actual over- or under-recovery of total conservation costs for the estimated/actual true-up period.

(c) An annual projection filing showing 12 months projected common costs and program costs for the period beginning January 1 ~~April 1~~ following the annual hearing.

(d) An annual petition setting forth proposed energy conservation cost recovery factors to be effective for the 12-month period beginning January 1 ~~April 1~~ following the hearing. Such proposed cost recovery factors shall take into account the data filed pursuant to paragraphs (1) (a), (1) (b), and (1) (c).

(e) - (c) No Change.

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