ORIGINAL

AUSLEY & MCMULLEN

ATTORNEYS AND COUNSELORS AT LAW

227 SOUTH CALHOUN STREET P.O. BOX 391 (ZIP 32302) TALLAHASSEE, FLORIDA 32301 8501 224 9115 FAX (850) 222 7560 EEG-7 Fil 3:07

December 7, 1998

HAND DELIVERED

Ms. Blanca S. Bayo, Director Division of Records and Reporting Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, Florida 32399-0850

Re:

Conservation Cost Recovery Clause

FPSC Docket No. 980002-EG

Dear Ms. Bayo:

Enclosed for filing in the above docket on behalf of Tampa Electric Company are fifteen (15) copies of each of the following:

- 1. Petition of Tampa Electric Company.
- 2. Prepared Direct Testimony of Howard T. Bryant and Exhibit (HTB-2) containing schedules supporting Conservation Costs for the period April 1, 1999 - December 31, 1999.

Please acknowledge receipt and filing of the above by stamping the duplicate copy of this

letter and returning same to the	is writer.
AFA Jandwer Thank you for your as	ssistance in connection with this matter.
APP	Sincerely,
CMU	James D. Beasley
Ballenger	Cames D. Beasley
Ballinger 0g+1DB/pp	
RCH cc: All Parties of Record	(W/encls.) Petition Teating ATE
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OTH —	FORT IN THE EXPERIENCE TO SEE BECOME VALEBURING

ORIGINAL

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Conservation Cost)	
Recovery Clause.	DOCKET NO. 980002-EG
	FILED: December 7, 1998

PETITION OF TAMPA ELECTRIC COMPANY

Tampa Electric Company ("Tampa-Electric" or "the company"), hereby petitions the Commission for approval of the company's conservation cost recovery true-up and the cost recovery factor proposed for use during the period April 1999 - December 1999. In support thereof, the company says:

Conservation Cost Recovery

- During the period October 1997 March 1998, Tampa Electric incurred actual net conservation costs of \$9,092,300 plus a beginning true-up overrecovery of \$1,067,112, for a total of \$8,025,188. The amount collected through the Conservation Cost Recovery Clause was \$8,969,441. The true-up amount for October 1997 March 1998 was an overrecovery of \$975,858, including interest. (See Exhibit HTB-1); Schedule CT-1 and CT-3, page 2 of 3).
- During the period April 1998 March 1999, the company anticipates incurring expenses of \$20,095,522. For the period the total net true-up overrecovery is estimated to be \$2,262,323, including interest. (See Exhibit (HTB-2); Schedule C-3, page 5 of 6).
- 3. For the forthcoming cost recovery period (April 1999 December 1999), Tampa Electric projects its total incremental conservation costs to be \$15,498,880. Tampa Electric's total true-up and projected expenditures for the projection period are estimated to be \$13,236,557, including true-up estimates for April 1998 through March 1999. When the required true-up and projected expenditures are appropriately spread over the projected KWH sales for interruptible nactures.

13767 DEC-78

customers and firm retail customers pursuant to Docket No. 930759-EG, Order No. PSC-93-1845-FOF-EG dated December 29, 1993, the required conservation cost recovery factors for the period April 1999 - December 1999 are as follows: 0.017 cents per KWH for Interruptible, 0.132 cents per KWH for Residential, 0.118 cents per KWH for General Service Non-Demand and Temporary Service, 0.104 cents per KWH for General Service Demand and Electric Vehicle - Experimental - Secondary, 0.103 cents per KWH for General Service Demand and Electric Vehicle - Experimental - Primary, 0.098 cents per KWH for General Service Large Demand and Firm Standby - Secondary, 0.097 cents per KWH for General Service Large Demand and Firm Standby - Primary, 0.096 cents per KWH for General Service Large Demand and Firm Standby - Primary, 0.096 cents per KWH for General Service Large Demand and Firm Standby - Subtransmission, and 0.059 cents per KWH for Lighting. (See Exhibit (HTB-2); Schedule C-1, page 1 of 2.)

Order of Presentation of Witnesses

Tampa Electric will present one witness on:

Conservation Cost Recovery - Howard T. Bryant

WHEREFORE, Tampa Electric Company requests that its proposals relative to conservation cost recovery be approved as they relate to prior period true-up calculations and projected cost recovery charges. DATED this 215 day of December, 1998.

Respectfully submitted,

LEE'L. WILLIS

JAMES D. BEASLEY

Ausley & McMullen

Post Office Box 391

Tallahassee, Florida 32302

(850) 224-9115

ATTORNEYS FOR TAMPA ELECTRIC COMPANY

CERTIFICATE OF SERVICE

I HEREBY CERTIFY that a true and correct copy of the foregoing Petition, filed on behalf of Tampa Electric Company, has been furnished by U. S. Mail on this day of December, 1998 to the following:

Mr. W. Cochran Keating, IV*
Staff Counsel
Division of Legal Services
Florida Public Service Commission
Gerald L. Gunter Building - #390Q
2540 Shumard Oak Boulevard
Tallahassee, FL 32399-0850

Mr. Jeffrey A. Stone Beggs & Lane Post Office Box 12950 Pensacola, FL 32576

Mr. Charles A. Guyton Steel Hector & Davis 215 S. Monroe Street - Suite 601 Tallahassee, FL 32301

Mr. Joseph A. McGlothlin Ms. Vicki Gordon Kaufman McWhirter, Reeves, McGlothlin, Davidson, Rief & Bakas 117 S. Gadsden Street Tallahassee, FL 32301

Mr. James A. McGee Senior Counsel Florida Power Corporation Post Office Box 14042 St. Petersburg, FL 33733

Mr. J. Roger Howe Office of Public Counsel 111 West Madison Street - Room 812 Tallahassee, FL 32399-1400

Mr. Michael A. Palecki NUI Southern Division 955 East 25 Street Hialeah, FL 33013-3498 Mr. John W. McWhirter, Jr. McWhirter, Reeves, McGlothlin, Davidson, Rief & Bakas Post Office Box 3350 Tampa, Florida 33601-3350

Mr. Wayne L. Schiefelbein Gatlin, Woods, Carlson & Cowdery 3301 Thomasville Road, Suite 300 Tallahassee, FL 32312

Mr. Stuart L. Shoaf St. Joe Natural Gas Company Post Office Box 549 Port St. Joe, FL 32456-0549

Mr. Norman H. Horton, Jr. Messer, Vickers, Caparello, Madsen, Lewis, Goldman & Metz Post Office Box 1876 Tallahassee, FL 32301-1876

Mr. Ansley Watson, Jr. Macfarlane Ferguson & McMullen Post Office Box 1531 Tampa, FL 33601

Mr. Kenneth A. Hoffman Mr. William B. Willingham Rutledge, Ecenia, Underwood, Purnell & Hoffman Post Office Box 551 Tallahassee, FL 32302-0551

Ms. Debra Swim LEAF 1114-E Thomasville Road Tallahassee, FL 32303-6290

ATTORNEY COSES