# ORIGINAL

#### BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Energy Conservation Cost Recovery (ECCR) Clause

Docket # 990002-EG

## PREHEARING STATEMENT OF CHESAPEAKE UTILITIES CORPORATION FLORIDA DIVISION

WITNESSES: A.

Witness

Subject Matter

<u>Issues</u>

(Direct)

1. Beverly A. Bauck

(CUC)

Generic Conservation Cost 1,2

Recovery Issues

<u>B.</u> EXHIBITS:

Exhibit Number

Witness

Description

BAB-1

(Composite)

Bauck

True-up variance analysis

[Schedules CT1 through

CT6]

BAB-2

(Composite)

Bauck

Projections Recovery Clause Calculation: Estimated ECCR charges by rate classification;

[Schedule C1; Schedule C2; Schedule C3; Schedule C4]

#### C. STATEMENT OF BASIC POSITION

The Commission should approve CUC's final adjusted net true-up amount of \$61,066 underrecovery for the period October 1, 1997 through March 31, 1998; the estimated true-up amount for the twelve months ending March 31, 1999: and the projected conservation program expenses for the period April 1, 1999 through December 31, 1999.

The Commission should approve the following ECCR factors for the following rate classes for application to bills rendered for meter readings taken between April 1, 1999 and December 31, 1999:

DOCUMENT NUMBER-DATE

00438 JAN 128

Rate Class	ECCR Factor
	Cents Per Therm
CC Parishautal	( 515
GS Residential	6.515
GS Commercial	1.881
GS Commercial Large Volume	1.307
GS Industrial	0.605
Firm Transportation	0.544
GS Industrial	0.605

#### D. STATEMENT OF FACT

1. <u>ISSUE:</u> What is the final end-of-the-period true-up amount for the period October

1, 1997 through March 31, 1998?

### **POSITION**:

CUC: \$61,066 Underrecovery.

2. <u>ISSUE:</u> What are the appropriate conservation cost recovery factors for the period

April, 1999 through December 1999?

#### **POSITION**:

<u>CUC:</u> The appropriate conservation cost recovery factors for the period April

1999 through December 1999 are as follows:

Rate Class	ECCR Factor Cents Per Therm
GS Residential	6.515
GS Commercial	1.881
GS Commercial Large Volume	1.307
GS Industrial	0.605
Firm Transportation	0.544

# E. QUESTIONS OF LAW

None

# F. POLICY QUESTIONS

None.

#### G. STIPULATED ISSUES

None.

H. MOTIONS

None.

<u>I.</u> <u>OTHER MATTERS</u>

None.

Respectfully Submitted,

Beverly A. Bauck

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Florida Division

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