

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

98 JAN 13 PM 4:41

In re: Joint Petition for Determination of Need)
for an Electrical Power Plant in Volusia County)
by the Utilities Commission, City of New Smyrna	1)
Beach, Florida, and Duke Energy New Smyrna)
Beach Power Company Ltd., L.L.P.)

DOCKET NO. 981042-EM

DATE: January 13, 1998

FLORIDA POWER & LIGHT COMPANY'S NOTICE OF FILING LATE FILED EXHIBIT

Florida Power & Light Comapny hereby provides notice of filing with the Commission and serving on the parties by hand delivery or United States Mail the attached late filed exhibit requested by Commission Garcia at the December 18, 1998 hearing in this proceeding.

RECEIVE	JA HILE	
FPSC-BL	REAU O	FRECORDS

ACK ____

AFA _____APP ____
CAF ____
CMU ___
CTR ___
EAG ___
LEG ___
LIN ___
OPC ___
RCH ___
SEC ___

WAS _____

Respectfully submitted, Steel Hector & Davis LLP 215 South Monroe Street Suite 601 Tallahassee, Florida 32301 (850) 222-2300

Attorneys for Florida Power & Light Company

By: <u>harles</u> A <u>Sugn</u> Charles A. Guyton

DOCUMENT NUMBER-DATE

00495 JAN 13 00 1836

CERTIFICATE OF SERVICE

I HEREBY CERTIFY that a true and correct copy of Florida Power & Light Company's Notice of Filing Late Filed Exhibit in Docket No. 981042-EM was served by Hand Delivery (when indicated with an *) or mailed this 13th day of January, 1999 to the following:

Leslie J. Paugh, Esq.* Legal Division Florida Public Service Commission 2540 Shumard Oak Boulevard Room 370 Tallahassee, FL 32399-0850

James A. McGee, Esq. Florida Power Corp. P.O. Box 14042 St. Petersburg, FL 33733

William Willingham, Esq. Michelle Hershel, Esq. FECA P.O. Box 590 Tallahassee, FL 32302

Ms. Gail Kamaras Debra Swim, Esq. LEAF 1114 Thomasville Road, Suite E Tallahassee, FL 32303

Gary L. Sasso, Esq. Carlton Fields, et al. P.O. Box 2861 St. Petersburg, FL 33733

John Moyle, Esq Moyle Law Firm 210 South Monroe Street Tallahassee, FL 32301 Lee L. Willis, Esq.
James D. Beasley, Esq.
Ausley & McMullen
P.O. Box 391
Tallahassee, FL 32302

Robert Scheffel Wright, Esq.*
John T. LaVia, III, Esq
Landers & Parsons, P.A.
310 West College Avenue
Tallahassee, FL 32301

Mr. Ronald L. Vaden
Utilities Director
Utilities Commission
City of New Smyrna Beach
Post Office Box 100
New Smyrna Beach, FL 32170

Kelly J. O'Brien, Manager Structured Transactions Duke Energy Power Services LLC 5400 Westheimer Court Houston, TX 77056

Steven G. Gey Florida State University Tallahassee, FL 32306

Mark Seidenfeld Florida State University College of Law Tallahassee, FL 32306-1601

Charles A. Guyton

Florida Power & Light Company Docket No. 981042-EM Late Filed Exhibit ______ Page 1 of 1

Percentage of Revenues From Wholesale Transactions in Relationship To Total Revenues For the Last 5 Years (1994 - 1998)

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
	TOTAL ELECTRIC REVENUE FROM SALE OF ELECTRICITY	TOTAL OPERATING REVENUE	REVENUES FROM FIRM CONTRACTS (WHOLESALE)	REVENUES FROM NON-BROKER	REVENUES FROM BROKER (C SCHEDULES)	REVENUES FROM (PSL, SEC UNSCH & FKEC ALTERNATE)	(D + E + F + G) FERC FORM 1 TOTAL
SOURCE: FERC FORM 1	PG 300 LN 14 ADJ UNBILLED & DEF.	PG 300 LN 27	PAGES 310s & 311s	PAGES 310s & 311s	PAGES 310s & 311s	PAGES 310s & 311s	PAGES 310s & 311s
YEAR 1994 \$ % OF SALE OF ELECT. % OF OPERATING REV.	5,258,398,473	5,342,656,459	80,465,091 1.53% 1.51%	8,474,544 0.16% 0.16%	35,449,231 0.67% 0.66%	3,729,325 0.07% 0.07%	128,118,191 2.44% 2.40%
YEAR 1995 \$ % OF SALE OF ELECT. % OF OPERATING REV.	5,447,666,606	5,530,057,167	85,351,068 1.57% 1.54%	10,948,142 0.20% 0.20%	16,206,099 0.30% 0.29%	3,428,778 0.06% 0.06%	115,934,087 2.13% 2.10%
YEAR 1996 \$ % OF SALE OF ELECT. % OF OPERATING REV.	5,895,818,875	5,986,427,727	98,732,185 1.67% 1.65%	24,094,697 0.41% 0.40%	32,550,206 0.55% 0.54%	3,131,700 0.05% 0.05%	158,508,788 2.69% 2.65%
YEAR 1997 \$ % OF SALE OF ELECT. % OF OPERATING REV.	6,035,139,360	6,132,047,181	73,769,813 1.22% 1.20%	50,278,909 0.83% 0.82%	12,872,351 0.21% 0.21%	3,019,261 0.05% 0.05%	139,940,334 2.32% 2.28%
YEAR 1998 (as of Sept.) \$ % OF SALE OF ELECT. % OF OPERATING REV.	4,730,526,557	4,806,569,622	61,884,170 1.31% 1.29%	109,904,620 2.32% 2.29%	4,420,274 0.09% 0.09%	2,449,080 0.05% 0.05%	178,658,144 3,78% 3,72%
	GROSS PROFIT NON-BROKER	GROSS PROFIT BROKER (80% GAIN)					
SOURCE:	LEDGER ACCT 447.120	A6 PLUS C-TRANS ACCTS.					
YEAR 1994 1995 1996 1997 PERIOD ENDING 9/1998	1,913,692 2,893,978 5,878,104 23,121,373 67,063,531	8,404,009 3,772,262 4,840,224 2,888,771 934,603					