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BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Energy Conservation Cost Recovery (ECCR) Clause

Docket # 990002-EG

PREHEARING STATEMENT OF CHESAPEAKE UTILITIES CORPORATION FLORIDA DIVISION

A. WITNESSES:

1.

Β.

| Witness | Subject Matter | Issues |
|------------------------|--|--|
| (Direct) | | |
| Beverly A. Bauck (CUC) | Generic Conservation Cost Recovery Issues | 1,2 |
| EXHIBITS: | | |
| Exhibit Number | Witness | Description |
| BAB-1 (Composite) | Bauck | True-up variance analysis [Schedules CT1 through CT6] |
| BAB-2 (Composite) | Bauck | Projections Recovery Clause Calculation: Estimated ECCR charges by rate classification; [Schedule C1; Schedule C2; Schedule C3; Schedule C4] |

C. STATEMENT OF BASIC POSITION

The Commission should approve CUC's final adjusted net true-up amount of \$64,701 underrecovery for the period April 1, 1998 through March 31, 1999; the estimated true-up amount for the nine months ending December, 1999: and the projected conservation program expenses for the period January 1, 2000 through December 31, 2000.

The Commission should approve the following ECCR factors for the following rate classes for application to bills rendered for meter readings taken between January 1, 2000 and December 31, 2000:

DOCUMENT NUMBER-DATE

| CCR Factor |
|-----------------|
| Cents Per Therm |
| |
| 7.132 |
| 2.248 |
| 1.363 |
| 0.753 |
| 0.726 |
| |

D. STATEMENT OF FACT

1. <u>ISSUE:</u> What is the final end-of-period true-up amount for the period April 1, 1998 through March 31, 1999?

POSITION:

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<u>CUC:</u> \$64,701 Underrecovery.

2. <u>ISSUE:</u> What are the appropriate conservation cost recovery factors for the period January 1, 2000 through December 2000?

POSITION:

<u>CUC:</u> The appropriate conservation cost recovery factors for the period January 2000 through December 2000 are as follows:

| Rate Class | ECCR Factor Cents Per Therm |
|----------------------------|--------------------------------|
| GS Residential | 7.132 |
| GS Commercial | 2.248 |
| GS Commercial Large Volume | 1.363 |
| GS Industrial | 0.753 |
| Firm Transportation | 0.726 |

E. QUESTIONS OF LAW

None

F. POLICY QUESTIONS

None.

None.

<u>H.</u> <u>MOTIONS</u>

None.

<u>I.</u> <u>OTHER MATTERS</u>

None.

RESPECTFULLY submitted this 15th day of October, 1999.

Severly

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