

ORIGINAL

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Purchased Gas Adjustment )  
Cost Recovery )  
\_\_\_\_\_ )

Docket No. 000003-GU  
Filed: May 8, 2000

REVISED DIRECT TESTIMONY OF AL KARA

ON BEHALF OF

SOUTH FLORIDA NATURAL GAS

DOCUMENT NUMBER-DATE

05726 MAY-88

FPSC-RECORDS/REPORTING

1 Q. Please state your name, occupation, and business address.

2 A. My name is Al Kara. I am Regional Vice President of South Florida Natural Gas  
3 (SFNG). My business address is P.O. Box 248, New Smyrna Beach, Florida  
4 32170.

5 Q. What is the purpose of your testimony?

6 A. The purpose of my testimony is to discuss the final true-up for the period January  
7 1999 through December 1999.

8 Exhibits

9 Q. Would you please identify the Composite Exhibit which you are sponsoring with  
10 this testimony?

11 A. Yes. As Revised Composite Exhibit AK-1, I am sponsoring the following  
12 schedule with respect to the final true-up for the period January 1999 through  
13 December 1999: A-7 - Final Fuel Over/Under Recovery January 1999 through  
14 December 1999.

15 Q. Was this revised schedule prepared under your direction and supervision?

16 A. Yes, it was.

17 Final True-Up January 1999 - December 1999

18 Q. What were total therm sales for the period January 1999 through December  
19 1999?

20 A. Total therm sales subject to the PGA were 2,666,231 therms.

21 Q. What were total therm purchases for the period January 1999 through December  
22 1999?

23 A. Total therm purchases were 2,686,530 therms.

- 1 Q. What was the cost of gas to be recovered through the PGA for the period January  
2 1999 through December 1999?
- 3 A. The cost of gas purchased for the period was \$805,761.
- 4 Q. What was the amount of gas revenue collected for the period January 1999  
5 through December 1999?
- 6 A. The amount of gas revenue collected to cover the cost of gas was \$821,261.
- 7 Q. What is the total true-up provision for the period January 1999 through December  
8 1999?
- 9 A. The total true-up provision, including interest, is an overrecovery of \$22,588 for  
10 the period.
- 11 Q. What is the amount of estimated true-up included for January 1999 through  
12 December 1999 in the January 2000 through December 2000 PGA factor  
13 calculation?
- 14 A. The amount of estimated true-up for the period January 1999 through December  
15 1999 included in the January 2000 through December 2000 PGA factor  
16 calculation was an overrecovery of \$115,104.
- 17 Q. What is the final over/underrecovery for the January 1999 through December  
18 1999 period to be included in the January 2000 through December 2000  
19 projection?
- 20 A. The final underrecovery for the January 1999 through December 1999 period to  
21 be included in the January 2000 through December 2000 projection is \$92,516.
- 22 Q. Does this conclude your revised testimony?
- 23 A. Yes, it does.

COMPANY: S. FL. NATURAL GAS		AMENDED FINAL FUEL OVER/UNDER RECOVERY		SCHEDULE A-7	
FOR THE PERIOD:		JANUARY 99	Through	DECEMBER 99	EXHIBIT NO _____
			REVISED		DOCKET NO. 000003-GU
					AK-1
					PAGE ____ OF ____
				JAN-DEC	TOTAL
1	TOTAL ACTUAL FUEL COST FOR THE PERIOD		A-2 Line 3	805,761	805,761
2	TOTAL ACTUAL FUEL REVENUES FOR THE PERIOD		A-2 Line 6	821,261	821,261
3	ACTUAL OVER/UNDER RECOVERY FOR THE PERIOD (2-1)			15,500	15,500
4	INTEREST PROVISION ACTUAL OVER/UNDER RECOVERY		A-2 Line 8	7,088	7,088
5	FOR THE PERIOD (3+4)			22,588	22,588
6	LESS: ESTIMATED/ACTUAL OVER/UNDER RECOVERY FOR THE PERIOD APRIL Through DECEMBER (From Schedule E-2) WHICH WAS INCLUDED IN THE CURRENT JANUARY 99 Through DECEMBER 99 PERIOD		E-4 Line 4 Col.4	115,104	115,104
7	FINAL FUEL OVER/UNDER RECOVERY TO BE INCLUDED IN THE PROJECTED JANUARY 99 Through DECEMBER 99 PERIOD (5-6)			(92,516)	(92,516)

LAW OFFICES  
**MESSER, CAPARELLO & SELF**  
A PROFESSIONAL ASSOCIATION

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May 9, 2000

**BY HAND DELIVERY**

Ms. Blanca Bayo, Director  
Division of Records and Reporting  
Florida Public Service Commission  
2540 Shumard Oak Blvd.  
Tallahassee, FL 32399-0850

Re: Florida Public Utilities Company; Docket No. 000003-GU

Dear Ms. Bayo:

At the request of Staff, enclosed for re-filing on behalf of Florida Public Utilities Company in this docket are the following documents:

1. An original and 10 copies of the Direct Testimony of Geroge Bachman; and
2. An original and 10 copies of Schedule A-7.

Please acknowledge receipt of these documents by stamping the enclosed extra copy of this letter.

*Uandover* Thank you for your assistance.

AFA \_\_\_\_\_  
APP \_\_\_\_\_  
CAF \_\_\_\_\_  
CMW \_\_\_\_\_  
CTR \_\_\_\_\_  
EAG *atkin*  
LEG \_\_\_\_\_  
MAS *3708*  
OPC \_\_\_\_\_  
RRR \_\_\_\_\_  
SEC \_\_\_\_\_  
WAW \_\_\_\_\_  
OTH \_\_\_\_\_

Sincerely,

*Norman H. Horton, Jr.*  
Norman H. Horton, Jr.

\_\_\_\_\_  
NHH/amb  
\_\_\_\_\_  
1 Enclosures  
ec: Mr. George Bachman  
Parties of Record

RECEIVED & FILED

*KL*  
FPSC-BUREAU OF RECORDS

DOCUMENT NUMBER-DATE  
**05767 MAY-98**  
FPSC-RECORDS/REPORTING