

ORIGINAL

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May 18, 2000

Ms. Blanca S. Bayo, Director Division of Records & Reporting Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, FL 32399-0850

Re: Docket No. 990649-TP

Investigation into Pricing of Unbundled Network Elements

Dear Ms. Bayo:

Please find enclosed for filing in the above matter an original and fifteen copies of certain revised/corrected pages to GTE Florida Incorporated's Nonrecurring Cost Study and Direct Testimonies/Exhibits of Linda Casey and Dennis B. Trimble. A list of the exact pages noting the revisions/corrections and the reason for the changes is also enclosed as Attachment A. Please replace the original pages (filed May 1, 2000) with the enclosed revised pages.

Service has been made as indicated on the Certificate of Service. If there are any questions regarding this filing, please contact me at (813) 483-2617.

Sincerely

fc Kimberly Caswell

KC:tas Enclosures

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MAS 5100

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FPSC-RECORDS/REPORTING

# **CERTIFICATE OF SERVICE**

I HEREBY CERTIFY that copies of the foregoing were sent via U.S. mail on May 18, 2000 to the parties on the attached list.

Kimberly Caswell

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#### ATTACHMENT A

## NRC study corrected pages:

Binder 1, Tab 2, p. 2-FL23

Binder 2, Tab A2, p. A2-FL24, pp. A2-FL70 through A2-FL72

These pages were revised to correct data used to calculate Capital Factor versus the Total Annual Charge Factor in worksheets to compute the annualized costs for the capitalized NOMC Shared/Fixed Costs. The Composite Income Tax Factor and Property Tax Factor were erroneously excluded from the original cost study calculations.

Binder 1, Tab 1, p. 1-FL57 - changes were made to all dollar amounts for Combinations (six figures plus four totals)

### Casey corrected pages:

Testimony:

Page 6, lines 11 and 19 - \$17 million changed to \$19 million (revised NOMC shared/fixed cost)

Page 6, lines 14 and 16 - \$5.53 changed to \$6.16 (revised NOMC shared/fixed cost)

## <u>Trimble</u> corrected pages:

Testimony:

Page 20, line 12 - \$5.53 changed to \$6.16 (revised NOMC shared/fixed cost)

Page 26, line 23 - reference corrected to Exhibit DBT-2

Page 26, line 6 - \$5.53 changed to \$6.16 (revised NOMC shared/fixed cost)

Page 26, line 21 - \$38.13 changed to \$38.75 (revised NOMC shared/fixed cost)

#### Exhibits:

DBT-1, p. 1 - all cross-references were corrected to DBT-1

DBT-1, p. 2 - all figures on lines 10 and line 17 were overstated by the

NID and have been revised to conform with FCC rules. These changes do not affect costs.

DBT-2, pp. 1,2,5,6,8,9,10 – ordering prices changed (first two columns)

(revised NOMC shared/fixed cost)

DBT-2, p. 15 - NOMC total dollars and rate changed (revised NOMC shared/fixed cost)

DBT-3, p. 2 - line 12 - calculation corrected to 10 \* 12

DBT-3, p. 2 - line 16 - calculation corrected to 14 \* 15

DBT-3, p. 2 - line 18 - calculation corrected to 12 \* 16

GTE - Florida
Wholesale Non-recurring Cost Study
Ordering
Summary of Costs

Description	Source	Annual Cost	Destination
		A=Source	
NOMC Shared/Fixed Costs	AOIS-20	\$18,800,610.91	SUM-40

Revised

GTE - Florida Wholesale Non-recurring Cost Study Ordering Ordering Inputs

			Semi-				
		Manual	Mechanized	Mechanized			
		Minutes per	Minutes per	Minutes per	LLR per		
Description	Source	Order	Order	Order	Minute	<b>Annual Costs</b>	Destination
		A=Source	B=Source	C=Source	D=AOLR-1	· · · · · · · · · · · · · · · · · · ·	
NOMC Shared/Fixed Costs	ASFC-2					\$18,800,610.91	ORS-16

GTE - Florida Wholesale Non-recurring Cost Study Ordering NOMC Shared/Fixed Costs

Per Center	Total Cost for	Annual Cost		
Cost	All NOMCs	Factor	<b>Annual Cost</b>	Destination
A=Note 1	B=A*3	C=ACCF-1	D=B*C	
\$800.000	\$2,400,000	n/a	\$2,400,000,00	
		•		
· ·				
*** 12,2	<b>4_/. 10/</b>	,	(,, <u></u> ). 10,,	
\$681,000	\$2,043,000	0.19552	\$399,455.99	
		0.22613		
		0.33628		
· ·		0.33628	•	
\$25,000		0.33628		
\$320,000	•	n/a	•	
\$275,000	\$825,000			
\$15,000	\$45,000	n/a	\$45,000.00	
\$1,212,900	\$3 638 700	0.33638	\$1 222 627 46	
	· · ·			
	· · · · · · · · · · · · · · · · · · ·			
			•	
	Cost A=Note 1  \$800,000 \$100,290 \$715,200  \$681,000 \$1,516,000 \$472,600 \$37,500 \$25,000 \$320,000 \$275,000	Cost         All NOMCs           A=Note 1         B=A*3           \$800,000         \$2,400,000           \$100,290         \$300,870           \$715,200         \$2,145,600           \$681,000         \$2,043,000           \$1,516,000         \$4,548,000           \$472,600         \$1,417,800           \$37,500         \$112,500           \$25,000         \$75,000           \$320,000         \$960,000           \$275,000         \$825,000           \$1,000         \$3,638,700           \$1,828,000         \$5,484,000           \$1,059,766         \$3,179,298           \$250,000         \$750,000           \$3,600,000         \$10,800,000	Cost         All NOMCs         Factor           A=Note 1         B=A*3         C=ACCF-1           \$800,000         \$2,400,000         n/a           \$100,290         \$300,870         n/a           \$715,200         \$2,145,600         n/a           \$681,000         \$2,043,000         0.19552           \$1,516,000         \$4,548,000         0.22613           \$472,600         \$1,417,800         0.33628           \$37,500         \$112,500         0.33628           \$25,000         \$75,000         0.33628           \$320,000         \$960,000         n/a           \$15,000         \$45,000         n/a           \$1,212,900         \$3,638,700         0.33628           \$1,828,000         \$5,484,000         0.33628           \$1,059,766         \$3,179,298         0.33628           \$250,000         \$750,000         0.33628           \$3,600,000         \$10,800,000         0.19552	Cost         All NOMCs         Factor         Annual Cost           A=Note 1         B=A*3         C=ACCF-1         D=B*C           \$800,000         \$2,400,000         n/a         \$2,400,000.00           \$100,290         \$300,870         n/a         \$300,870.00           \$715,200         \$2,145,600         n/a         \$2,145,600.00           \$681,000         \$2,043,000         0.19552         \$399,455.99           \$1,516,000         \$4,548,000         0.22613         \$1,028,453.74           \$472,600         \$1,417,800         0.33628         \$476,783.79           \$37,500         \$112,500         0.33628         \$37,831.98           \$25,000         \$75,000         0.33628         \$25,221.32           \$320,000         \$960,000         n/a         \$960,000.00           \$15,000         \$45,000         n/a         \$45,000.00           \$1,212,900         \$3,638,700         0.33628         \$1,223,637.46           \$1,828,000         \$5,484,000         0.33628         \$1,243,637.46           \$1,059,766         \$3,179,298         0.33628         \$1,069,147.81           \$250,000         \$750,000         0.33628         \$252,213.18           \$3,600,000 <td< td=""></td<>

Revised

GTE - Florida Wholesale Non-recurring Cost Study Ordering NOMC Shared/Fixed Costs

Description	Per Center Cost	Total Cost for All NOMCs	Annual Cost Factor	Annual Cost	Destination
	A=Note 1	B=A*3	C=ACCF-1	D=B*C	
NOMC Support Support and Administration Labor Support and Administration Nonlabor Support and Administration PCs	\$988,384 \$84,525 \$85,000	\$2,965,152 \$253,575 \$255,000	n/a n/a 0.33628	\$2,965,152.00 \$253,575.00 \$85,752.48	
Total				\$18,800,610.91	AOIS-20

Note 1: Provided by NOMC Staff Support personnel.

Revised

GTE - Florida Wholesale Non-recurring Cost Study Ordering Capital Cost Factors

Description	Capital Factor	Composite Income Tax Factor	Property Tax Factor	Total Annual Charge Factor	Destination
	A=Note 1	B=Note 1	C=Note 1	D=A+B+C	
Account					
212100 Buildings	0.12932	0.05487	0.01133	0.19552	ASFC-1
212200 Furniture	0.18236	0.03244	0.01133	0.22613	ASFC-1
_ 212400 Computers	0.28249	0.04246	0.01133	0.33628	ASEC[1,2]

Note 1: Provided by Financial Group personnel.

GTE - Florida
Wholesale Non-recurring Cost Study
Loop Conditioning
Summary of Cost

	Total	Cost
Description	Initial	Additional
Bridged Tap Removal		
One Occurrence	\$911.76	\$19.93
Multiple Occurrences	\$1,274.26	\$49.83
Load Coil Removal		
Load Coil Removal Only	\$1,448.22	
Combinations		
Bridged Tap (One) and Load Coil	ļ	
Bridged Tap	\$911.76	\$19.93
Load Coil	\$797.92	
Total	\$1,709.68	\$19.93
Bridged Tap (Multiple) and Load Coil		
Bridged Tap	\$1,274.26	\$49.83
Load Coil	\$797.92	·
Total	\$2,072.18	\$49.83

### BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Investigation into Pircing of ) Docket No. 990649-TP Unbundled Network Elements, Phase II )

# DIRECT TESTIMONY OF LINDA CASEY

ON BEHALF OF:
GTE FLORIDA INCORPORATED

**SUBJECT: NRC COST STUDIES** 

the non-recurring costs. This approach is based on established principles of cost causation, and ensures that CLECs bear the costs they cause – no more and no less.

Second, GTE developed separate non-recurring costs to capture the significant non-volume sensitive or *non-variable costs* incurred in fulfilling and provisioning CLEC orders. These include the cost of the computers used by the customer service representatives and the cost of the land and buildings for the NOMCs, where the orders are sent to be processed. GTE calls these the "NOMC Shared/Fixed Costs," which equal approximately \$19 million per year. The support for these costs, and the assumptions used to annualize them, are set forth in GTE's Non-recurring Cost Study [Exhibit LC-1]. GTE proposes to recover these costs through a separate NRC of \$6.16 per order. For example, a CLEC that orders a two-wire loop will be charged an additional incremental NRC of \$6.16. GTE witness Dennis Trimble explains how this NRC was developed based on estimated demand; my testimony supports the total annual cost of \$19 million.

# Q. WHAT COST MODEL PRINCIPLES DID GTE EMPLOY IN COMPLETING ITS NON-RECURRING COST STUDY?

A. Pursuant to current FCC pricing standards, GTE's non-recurring cost studies are based on the TELRIC standard. The TELRIC of a service is the amount by which a company's total costs will increase in the

# BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In Re: Investigation into Pricing Unbundled Network Elements, Phase II	) )	Docket 990649-TP
	)	

### **DIRECT TESTIMONY OF**

DENNIS B. TRIMBLE

On Behalf of

GTE FLORIDA INCORPORATED

**SUBJECT: POLICY** 

time needed to process different types of CLEC orders. A CLEC that places an order for a simple two-wire loop will incur a lower NRC than a CLEC that places a more complicated order requiring special engineering studies or a special network configuration. Ms. Casey explains how GTE studied the different activities associated with different types of CLEC requests to produce four separate categories of CLEC orders.

GTE's NRCs also reflect recovery of a portion of GTE's annual shared/fixed costs. Specifically, whenever a CLEC places an order or initiates an activity involving GTE's National Open Market Centers (NOMCs), the rate the CLEC pays for "ordering" activity includes a shared/fixed recovery amount of \$6.16. As I discuss later in my testimony, this charge is based on an estimate of how many times CLECs will use GTE's NOMCs in a year. For example, if the total annual fixed costs equal \$150, and if CLECs were expected to contact GTE's NOMCs a total of 100 times a year, then the "ordering" NRC would include \$1.50 for recovery of shared/fixed NOMC costs. CLECs who rarely (or never) use GTE's NOMC will pay very little (or nothing).

GTE's proposed shared/fixed amount, which is added to each "ordering" NRC, acts to spread recovery of the "fixed / shared" costs of the NOMCs over time and thus allows CLECs to pay for this cost in installments. If the Commission disagrees with this rate structure, then GTE must be able to recover all its costs through some other mechanism (e.g., a non-bypassable surcharge on all CLEC bills or all end-user bills, or a one-time

GTE's shared/fixed costs were developed based on the costs GTE actually incurred, as described in GTE's NRC Study. GTE proposes to recover these costs through an additional amount included in the NRC rate assessed on every CLEC order. Specifically, whenever a CLEC places an order or initiates an activity involving GTE's NOMCs, the CLEC's "ordering" NRC includes \$6.16 for recovery of shared/fixed NOMC costs. This amount is based on an estimate of how many times CLECs will use GTE's NOMCs in a year. The assumptions and calculations supporting this charge are included in Exhibit DBT-2, page 15.

Again, these variable and shared/fixed costs are reflected in the "ordering" and "provisioning" NRCs shown on Exhibit DBT-2, pages 1 - 4.

# Q. PLEASE PROVIDE AN EXAMPLE OF THE NRCS LISTED ON EXHIBIT DBT-2.

A. Please refer to page 1 of Exhibit DBT-2, which shows the ordering and provisioning NRCs applicable to an initial order for an "Exchange-basic" two-wire loop. The total cost of <u>ordering</u> this facility (using manual method) is \$38.75, and GTE's proposed NRC equals this cost (as noted above, GTE does not mark-up its NRCs). As shown on page 5 of Exhibit DBT-2, this cost includes the variable costs associated with this order plus a share of the NOMC fixed costs.

Docket No. 990649-TP Direct Testimony of Dennis B. Trimble Exhibit DBT-1

FPSC Exhibit\_

May 1, 2000 Page 1 of 7

#### GTE FLORIDA, INC. DOCKET NO. 990649-TP UNBUNDLED NETWORK ELEMENTS DESCRIPTION, RATE & EXHIBIT LOCATION

DESCRIPTION	RATE	ATTACHMENT, PAGE, LINE NO.
2-wire voice grade loop	\$28.41	Exhibit DBT-1, Page 2, Line 3, Column c
2) 4-wire analog loop	\$62.20	Exhibit DBT-1, Page 2, Line 10, Column c
3) 2-wire ISDN/IDSL loop	\$28.41	See Footnote 1
4) 2-wire xDSL-capable loop	\$28.41	See Footnote 1
5) 4-wire xDSL-capable loop	\$62.20	See Footnote 1
6) 4-wire 56 kbps loop	\$62.20	See Footnote 1
7) 4-wire 64 kbps loop	\$62.20	See Footnote 1
8) DS-1 loop	\$223.23	Exhibit DBT-1, Page 2, Line 20, Column c
9) high capacity loops (DS3 and above)	\$1,208.03	Exhibit DBT-1, Page 2, Line 21, Column c
10) dark fiber loop	TBD	To be Filed June, 2000
11) subloop elements	TBD	To be Filed June, 2000
12) network interface devices	\$0.90	Exhibit DBT-1, Page 2, Line 35, Column c
13) circuit switching (where required)	Various	See Footnote 2
14) packet switching (where required)	n/a	Not Required.
15) shared interoffice transmission	Various	Exhibit DBT-1, Page 3, Lines 67-70, Column c
16) dedicated interoffice transmission	Various	Exhibit DBT-1, Page 3, Lines 56-61, Column c
17) dark fiber interoffice facilities	TBD	To be Filed June, 2000
18) signaling networks and call-related databases	Various	Exhibit DBT-1, Page 3, Lines 81-102, Column c
19) OS/DA (where required)	n/a	GTE offers customized routing, therefore OS/DA is not required

#### Footnotes:

1) May require loop conditioning.

2) Circuit Switching includes the following:

**Ports** Local Central Office Switching

Various \$0.0026691 Exhibit DBT-1, Page 2, Lines 40-43, Column c Exhibit DBT-1, Page 2, Line 46, Column c Exhibit DBT-1, Pages 4-7, Column c

Features

Various

Docket No. 990649-TP
Direct Testimony of Dennis B. Trimble
Exhibit DBT-1
FPSC Exhibit
May 1, 2000
Page 2 of 7

#### GTE Florida, Inc. Docket No. 990649-TP Unbundled Network Elements TELRICs

Fixed Allocator

18.1% (d)

		18.1% (0)	
	(a) TELRIC / 1	(b) = (a) * (d) Common	(c)=(a)+(b) Proposed
Unbundled Elements / Services	\$/line/month \$/minute	Cost Recovery	Rates
(1) LOCAL LOOPS			
Local Loop (excludes NID)			
2-Wire Voice Grade Loop	\$24.06	\$4.35	\$28.41
Deaveraged Rates for 2-Wire			
Zone 1	\$20.72	\$3.75	\$24.47
Zone 2	\$27.42	\$4.96	\$32.38
Zone 3	\$49.93	\$9.04	\$58.97
2016 3	<b>Ф43.8</b> Д	Ψ3.04	φ30.31
4-wire Voice Grade Loop	\$51.54	\$9.33	\$60.87
Deaveraged Rates for 4-Wire			
Zone 1	\$43.85	\$7.93	\$51.78
		•	•
Zone 2	\$60.28	\$10.91	\$71.19
Zone 3	\$93.97	\$17.01	\$110.98
IODAL DDLL	400.00	#C 00	604.40
ISDN BRI Loop	\$28.90	\$5.23	\$34.13
High Congoins Loope (includes NID)			
High Capacity Loops (includes NID)	\$100.00	#04.01	#000 00
DS-1 Loop	\$189.02	\$34.21	\$223.23
DS-3 Loop	\$1,022.89	\$185.14	\$1,208.03
Deaveraged Rates for DS-1 Loop			
Zone 1	\$175.04	\$31.68	\$206.72
Zone 2	\$198.77	\$35.98	\$234.75
Zone 3	\$364.95	\$66.06	\$431.01
Deaveraged Rates for DS-3 Loop (see Line 21	Column c for rate)		
Zone 1	\$1,009.60		
Zone 2	\$1,032.56		
Zone 3	\$1,092.35		
20110 3	\$1,082.33		
(2) NETWORK INTERFACE DEVICE			
Basic NID	\$0.76	\$0.14	\$0.90
(3) LOCAL SWITCHING			
Ports *			
Basic Analog Line Side Port	\$2.73	\$0.49	\$3.22
ISDN BRI Digital Line Side Port	\$11.43	\$2.07	•
DS-1 Digital Trunk Side Port			\$13.50
<del>_</del>	\$59.80 \$100.00	\$10.82	\$70.62
ISDN PRI Port	\$189.99	\$34.39	\$224.38
Local Central Office Switching (Must Purchase Port)			
- Originating / Terminating MOU	\$0.0000c00	\$0,000,4004	#A AAAAA4
- Cognition y Terrimating MOO	\$0.0022600	\$0.0004091	\$0.0026691
<u>Features</u>			
Various			Schedule 2
			COI ICAGIO 2
* Centrex and PBX services use existing 2 Wire port or	DS1 port type		
* Centrex and PBX services use existing 2 Wire port or			

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# GTE FLORIDA WHOLESALE NRC RATE SUMMARY Revised

Docket No. 990649-TP
Direct Testimony of Dennis B. Trimble
Exhibit DBT-2
FPSC Exhibit

May 1, 2000 Page 1 of 15

	Orde	ring	Provisi	oning
LOCAL WHOLESALE SERVICES	100%	Semi-	Initial	Addt'l
	Manual	Mech.	Unit	Unit
UNBUNDLED LOOP			<del>"</del>	
Exchange - Basic - Initial	38.75	27.60	42.17	38.81
Exchange - Basic - Subsequent	17.44	12.55	14.49	13.53
Exchange - Complex Nondigital - Initial	40.56	25.03	107.58	26.61
Exchange - Complex Nondigital - Subsequent	18.87	13.98	14.49	13.53
Exchange - Complex Digital - Initial	40.56	25.03	96.76	26.53
Exchange - Complex Digital - Subsequent	18.87	13.98	14.49	13.53
Advanced - Basic - Initial (DS0)	36.18	25.03	573.73	202.79
Advanced - Complex - Initial (DS1/DS3)	40.56	25.03	569.13	303.39
UNBUNDLED PORT			· <del></del> ···	
Exchange - Basic - Initial	33.04	21.89	31.29	29.38
Exchange - Basic - Subsequent (Port Feature)	19.78	14.89	1.14	1.14
Exchange - Basic - Subsequent (CO Interconnection)	19.78	14.89	14.49	13.53
Exchange - Complex Nondigital - Initial	43.54	28.01	75.32	38.01
Exchange - Complex Nondigital - Subsequent (Port Feature)	25.90	21.01	6.23	6.23
Exchange - Complex Nondigital - Subsequent (Switch Feature Group)	30.28	21.01	23.06	•
Exchange - Complex Nondigital - Subsequent (CO Interconnection)	25.90	21.01	14.49	13.53
Exchange - Complex Digital - Initial	43.54	28.01	129.72	32.97
Exchange - Complex Digital - Subsequent (Port Feature)	25.90	21.01	5.45	5.45
Exchange - Complex Digital - Subsequent (Switch Feature Group)	30.28	21.01	23.06	•
Exchange - Complex Digital - Subsequent (CO Interconnection)	25.90	21.01	14.49	13.53
UNBUNDLED NID				
Exchange - Basic	27.06	18.83	33.99	n/a
LOOP CONDITIONING				
Exchange - Bridged Tap Removal - One Occurrence	n/a	n/a	911.76	19.93
Exchange - Bridged Tap Removal - Multiple Occurrences	n/a	n/a	1,274.26	49.83
Exchange - Load Coil Removal Only	n/a	n/a	1,448.22	-
Exchange - Bridged Tap (One) and Load Coil	n/a	n/a	1,709.68	19.93
Exchange - Bridged Tap (Multiple) and Load Coil	n/a	n/a	2,072.18	49.83
INTERIM NUMBER PORTABILITY (INP)			,	
Exchange - Initial	37.31	27.65	10.70	10.70
Exchange - Subsequent	23.05	19.65	4.91	4.91

# GTE FLORIDA WHOLESALE NRC RATE SUMMARY Revised

Docket No. 990649-TP
Direct Testimony of Dennis B. Trimble
Exhibit DBT-2
FPSC Exhibit

May 1, 2000 Page 2 of 15

	Orde	ring	Provisi	oning	
NETWORK WHOLESALE SERVICES	100%	Semi-	Initial	Addtil	
	Manual	Mech.	Unit	Unit	
DEDICATED TRANSPORT		-	_		
Advanced - Basic - Initial	95.49	63.01	428.58	n/a	
Advanced - Basic - Subsequent	45.12	28.77	58.20	n/a	
Advanced - Complex - Initial	105.04	72.56	584.49	n/a	
Advanced - Complex - Subsequent	45.12	28.77	86.80	n/a	
SIGNALING SYSTEM 7 (SS7)		-			
Facilities and Trunks - Initial	237.67	205.19	568.54	n/a	
Facilities and Trunks - Subsequent (with Engineering Review)	71.58	55.23	213.12	n/a	
Facilities and Trunks - Subsequent (w/o Engineering Review)	71.58	55.23	67.28	n/a	
Trunks Only - Initial	126.13	93.65	505.41	n/a	
Trunks Only - Subsequent (with Engineering Review)	49.46	33.11	202.03	n/a	
Trunks Only - Subsequent (w/o Engineering Review)	49.46	33.11	67.28	n/a	
STP Ports (SS7 Links)	237.67	205.19	438.81	n/a	
Entrance Facility/Dedicated Transport DS0 - Initial	95.49	63.01	390.08	n/a	
Entrance Facility/Dedicated Transport DS0 - Subsequent	45.12	28.77	58.20	n/a	
Entrance Facility/Dedicated Transport DS1/DS3 - Initial	105.04	72.56	515.03	n/a	
Entrance Facility/Dedicated Transport DS1/DS3 - Subsequent	45.12	28.77	86.80	n/a	

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Direct Testimony of Dennis B. Trimble
Exhibit DBT-2
FPSC Exhibit
May 1, 2000
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	Ord	enng	7	Provisioning - Per Order			Р	Provisioning - Initial Unit			Provisioning - Addt'l Unit			
UNBUNDLED LOOP	100% Marrual	Semi- Mech	CO Field Provis Work Install Total			CO Field				CO Field				
Exchange-Basic-New	20.26	13.74	Provis.	Work	Install.	lotal	7.90	6.63	18,97	Total 33.51	Provis. 7.90	Work 5.67	Install.	Total 31.04
Exchange-Basic-Disconnect	9 90	598	ŀ				5.32	3.13	0.21	8.68	7.90 5.32	2.17	0.28	7.77
Preordering	1 49	7.00					3.52	3.13	0.21	0.00	3.32	2.17	Ų. <b>2</b> 8	(.,,
Record Order	0.95	0.72		}						1			1	1
NOMC Shared/Fixed Costs	6 16	616		į										i
OSS - Transaction Specific Costs										l			ĺ	1
OSS - Transition Costs	.									1				1
Exchange - Basic - Initial	38.75	27.60					13.22	9.76	19.19	42.17	13.22	7.85	17.75	38.81
Exchange-Basic-Change CO Interconnection	8.85	5.67					5.69	6.60		14.49	5.69	7.85		13.53
Preordering	1.49						1							1
Record Order	0.95	0.72	Į.											1
NOMC Shared/Fixed Costs OSS - Transaction Specific Costs	6.16	6 16					1 1							i
OSS - Transaction Specific Coats	-						l i							1
Exchange - Basic - Subsequent	17.44	12.56					5.69	B 88		44.45				
Exchange-Complex Nondigital-New	22.85	11.95					7.83	8.50 6.63	84.34	14.49 98.81	5.69 7.83	7.85		13.53
Preordering	1.49	11.95					7.83	0.03	84.34	98.81	7.83	5.67	5.96	19.47
Record Order	0.95	0.72												i
Exchange-Complex Nondigital-Disconnect	9.12	5.20					4.95	3.13	0.69	8.78	4.95	2.17	0.02	7.14
NOMC Shared/Fixed Costs	6.16	5 16					4.93	3.13	0.03	0.74	4.80	2.17	0.02	/.14
OSS - Transaction Specific Costs	0.10	7.0		i	i I		l							1
OSS - Transition Costs	1 .		!		ł l		l							1
Exchange - Complex Nondigital - Initial	40,58	25.03					12.78	9.76	85.04	107.58	12.76	7.85	5.98	26,61
Exchange-Complex Nondigital-Change CO Interconnection	10.28	7 10					5.69	8.80		14.49	5.69	7.85	0.20	13.53
Preordering	1.49							5.42			0.00	7.40		10.00
Record Order	0.95	0.72					l				1			1
NOMC Shared/Fixed Costs	6.16	6.16					l				1			1
OSS - Transaction Specific Costs					i l		l t							1
OSS - Transition Costs	1 .				1		! !							i
Exchange - Complex Nondigital - Subsequent	18.87	13.98					5.69	8.80		14.49	5.69	7.85	*	13.53
Exchange-Complex Digital-New	22.85	11.95					8.37	6.63	72.99	87.99	8.37	5.67	5.18	19.20
Exchange-Complex Digital-Disconnect	9.12	6.20					5.14	3.13	0.50	8.77	5.14	2.17	0.01	7.33
Preordering	1.49													i
Record Order	0.95	0.72												i
NOMC Shered/Fixed Costs	6.16	6.16									1			i
OSS - Transaction Specific Costs		· !											1	1
OSS - Transition Costs														
Exchange - Complex Digital - initial	40.58	25.03					13.51	9.76	73.49	98.76	13.51	7.85	5.17	26.53
Exchange-Complex Digital-Change CO Interconnection Preordering	10.28	7.10					5.69	8.60	•	14.49	5.69	7.85	•	13.53
Record Order	1.49	l :									į l			1
NOMC Shared/Fixed Costs	0.95	0.72		·	1 1		1	i			•			1
OSS - Transaction Specific Costs	6.16	6.18			1 1		1 1							i
OSS - Transition Costs					1 1		1							i
Exchange - Complex Digital - Subsequent	16.87	13.98					5.69	8.80		14.49	5.69	7.85		13.53
Advanced-Basic-New	18,47	11.95			-		60.66	15.71	349.11	425.48	43.32	14.75	32.76	90.84
Advanced-Basic-Disconnect	9.12	8.20					35.38	3,13	109.73	148.24	18.04	2.17	91.73	111.95
Preordering	1.49						55.56	3.13	100.73	14024	10.04	2.17	81.13	111.85
Record Order	0.95	0.72												
NOMC Shared/Fixed Costs	8.16	6.18												
OSS - Transaction Specific Costs														
OSS - Transition Costs														
Advanced - Basic - Initial (DS0)	36.18	25.03				-	96.04	18.84	458.84	573.73	61.36	16.93	124.50	202.79
Advanced-Complex Digital-New	22.85	11 95					116.22	15.71	295.32	427.26	98.88	14.75	31.02	144.66
Advanced-Complex Digital-Disconnect	9.12	5.20					54.05	3.13	84.69	141.87	36.71	2.17	119.65	158.74
Preordering	1.49													
Record Order	0.95	0.72												
NOMC Shared/Fixed Costs	6.16	8.16												
OSS - Transaction Specific Costs	-													
OSS - Transition Costs														
Advanced - Complex - Initial (DS1/DS3)	40.56	25.03					170.27	18.84	380.02	569.13	135.59	16.93	160.88	303,39

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	Orde	ering		Provisioning	- Per Orde	,	Provisioning - Initial Unit		P	rovisioning	- Addt'l Unit			
UNBUNDLED PORT	100%	Semi-		co	Field			0	Field			co	Field	
Exchange-Basic-New	Manual 17.85	Mech 11.33	Provis.	Work	instali.	Total	Provis. 11.75	Work 6.63	instali.	Total 18.38	Provis.	Work 5.67	instali.	Total
Exchange-Basic-Disconnect	6 60	3 68					9.78	3.13		12.91	11.75 9.78	2.17		17.42 11.96
Preordering	, 78						55	5.,0		12.01	8.78	£.17	,	11.00
Record Order	0.95	0.72												ł
NOMC Shared/Fixed Costs	5 16	6 16					<b>!</b>							
OSS - Transaction Specific Costs														
OSS - Transition Costs  Exchange - Basic - Initial	33 04	21.59					<b></b>	9.78	-					
Exchange-Basic-Change Port Feature	33 04						21.53 1.14	9.75	-	31.29 1.14	21.53	7.85	•	29.38
Preordering	ر وُ د				i l		'		•	1.14	1.19	•		1.14
Record Order	. 45	0.72					i							
NOMC Shared/Fixed Costs	5 '6 l	I 616					<b>!</b>							l
OSS - Transaction Specific Costs							!							ĺ
OSS - Transition Costs  Exchange - Basic - Subsequent (Port Feature)														L
Exchange Basic-Change CO Interconnection	1978	14.89 8 01					1.14 5.89	8.BC		1.14	1,14 5 5 69	7.85	•	1,14
Preordering	1 19	-			1		""	۷	· -	14.40	J	7.00	-	1 19.33
Record Order	3 95	0 72			1		1		:		1			l
NOMC Shared/Fixed Costs	6 16	6 18			<b>i</b>	i	1				Ì			ŀ
OSS - Transaction Specific Costs							]							
OSS - Transition Costs		-												
Exchange - Sasio - Subsequent (CO Interconnection)	19 78	14.89 17.45					5.69	8.80	•	14.49	5.69	7.85		13.63
Exchange-Complex Nondigital-New Exchange-Complex Nondigital-Disconnect	28 35 6 60	17 45 3 68					33.87 31.68	6.63 3.13	•	40.50 34.82	16.50 13.67	5.67 2.17	•	22.17 15.84
Preordering	1 49	3 58					31.00	3.13		34.02	13.67	2.1/	•	15.64
Record Order	0 95	0.72												
NOMC Shared/Fixed Costs	6 16	6 16												
OSS - Transaction Specific Costs					1									
OSS - Transition Costs		-												
Exchange - Complex Nondigital - Initial	43.54	28.01			Ļ		65.56	9.76	•	75.32	30.18	7,85	<u>.</u>	38.01
Exchange-Complex Nondigital-Change Port Feature Preordering	17 31	14 13					6.23	- 1	•	6.23	6.23	-	•	6.23
Record Order	1 49 0 95	0.72					l :							
NOMC Shared/Fixed Costs	6 16	6.16					1 1	1						
OSS - Transaction Specific Costs		-					1 1			·				į .
OSS - Transition Coets					1		l							
Exchange - Complex Nondigital - Subsequent (Port Feature)	25.90	21.01					4.23	•	•	6.23	6.23	•	•	4.23
Exchange-Complex Nondigital-Change Switch Feature Group	21 69	14 13					23.06	-		23.08	•	•		
Preordering Record Order	1 49		Į .		1					1				l
NOMC Shared/Fixed Costs	0.95 6.16	0.72 6.16			ļ									1
OSS - Transaction Specific Costs	6 16	6.16			1		1 1							
OSS - Transition Costs	_		!		1		1 i							
Exphenge - Complex Nondigital - Subsequent (Switch Feature Group)	30.28	21.01					23.06	-		23.08			-	
Exchange-Complex Nondigital-Change CO Interconnection	17 31	14 13		î			5.69	8.80		14.49	5.69	7.85	•	13.53
Preordering	1.49	-			1									
Record Order	0.95	0.72			]		l i							
NOMC Shared/Fixed Coats CSS - Transaction Specific Coats	6.16	6.16												
OSS - Transition Coats					1		l i							
Exchange - Complex Nondigital - Subsequent (CO interconnection)	25.90	21.01					5.60	8.80		14.49	5.69	7.85		13.53
Exchange-Complex Digital-New	26.35	17.45			1		89.76	6.63		96.39	12.94	5.67	-	18.61
Exchange-Complex Digital-Disconnect	8.60	3.68					30.20	3.13		33.33	12.18	2.17		14.35
Preordering	1.49	•	ŀ											
Record Order	0.95	0.72									İ			
NOMC Shared/Fixed Costs OSS - Transaction Specific Costs	8.16	6.16									i			
OSS - Transition Costs	•	•												
Exchange - Complex Digital - Initial	43.54	28.01		<del></del>			119.96	9.76		129.72	25.12	7.85		32.97
Exchange-Complex Digital-Change Port Feature	17.31	14.13		· · · · · ·			5.45			5.45	5.45		-	5.45
Preordering	1,49									2.70				
Record Order	0.95	0.72		1										
NOMC Shared/Fixed Costs	6.16	6.16												
OSS - Transaction Specific Costs	•	-												
OSS - Transition Coets  Evolution - Convolut Digital - Ruberqueet (Red Secture)	25.00	21.0		<del></del>			<del>  </del>							
Exchange - Complex Digital - Subsequent (Port Feature)  Exchange-Complex Digital-Change Switch Feature Group	25.90 21.69	21.01 14.13					5.45 23.06		•	5.45 23.08	5.45		:	5.45
Preordering	1.49	14.13					23.00		•	£3.06	•		·	
Record Order	0.95	0.72												
NOMC Shared/Fixed Costs	6.16	6.16												
OSS - Transaction Specific Costs		- 1					l i							
OSS - Transition Coets		,			<u></u>									
Exchange - Complex Digital - Subsequent (Switch Feature Group)	30.28	21.01					23.06			23.06	·		•	
Exchange-Complex Digital-Change CO Interconnection Preordering	17.31	14.13					5.69	8.80		14.49	5.69	7.65		13.53
Preordering Record Order	1.49 0.95	0.72												
NOMC Shared/Fixed Coets	6.18	6.16												
OSS - Transaction Specific Costs		. 18												
OSS - Transition Costs  Exchange - Complex Digital - Subsequent (CO Interconnection)	- 1									1				

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	Ord	Ordering		Provisioning - Per Order				Provisioning - Initial Unit				Provisioning - Addt'l Unit			
UNBUNDLED NID	100%	Semi-		co	Field			CO	Field			CO	Field		
	Manual	Mech.	Provis.	Work	install.	Total	Provis.	Work	_install.	Total	Provis.	Work	Install.	Total	
Exchange · Basic	18 47	11.95			3.57	33.99					The state of the s				
Preordering	1 49	- 1											ļ !		
Record Order	0.95	0.72	1							•			:		
NOMC Shared/Fixed Costs	6.18	6.16		ļ									. !		
OSS - Transaction Specific Costs	-	- 1	l										l i		
OSS - Transition Costs		-											i		
Exchange - Basic	27.06	18.83	· ·		3.57	33.99									

	Ordering			rovisioning	- Per Orde	ır .	F	rovisioning	- Initiai Un	it	Provisioning - Addri Unit			
INTERIM NUMBER PORTABILITY (INP)	100%	Semi-		co	Field			co	Field			co	Field	· ·
	Manual	Mech.	Provis.	Work	inatali.	Total	Provis.	Work	install.	Total	Provis.	Work	install.	Total
Exchange-New	21 09	14 57					5.33	•		5.33	5.33	-	•	5.33
Exchange-Disconnect	9 12	6.20		l			5.37	-	- 1	5.37	5.37	- 1	-	5.37
Record Order	Ð 95	0.72		i					l '	1			l	
NOMC Shared/Fixed Costs	6 16	6.16		l									i	
OSS - Transaction Specific Costs		- 1							l :	1			l	
OSS - Transition Costs														
Exchange - Initial	37.31	27.65					10.70	•	•	10.70	10.70		•	10.70
Exchange-Change	15 95	12.77					4.91	-	-	4,91	4.91	•	•	4.91
Record Order	0 95	0.72	ĺ		l i	i								
NOMC Shared/Fixed Costs	6 16	6.16		ł						i			i :	1
OSS - Transaction Specific Costs					1									
OSS - Transition Costs	- 1													
Exchange - Subsequent	23.05	19.65					4.91		•	4.91	4.91	-		4.91

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	Orde	enng	, F	rovisioning	- Per Orde	r		rovisioning	· Initial Un	it	F	rovisionino	- Addri Ur	vít
DEDICATED TRANSPORT	100%	Semi-		CO	Field			CO	Field			CO	Field	
	Manual	Mech.	Provis.	Work	instail.	Total	Provis.	Work	install.	Total	Provis.	Work	Install.	Total
Dedicated Transport-DS0 and Fractional T1-New	51.39	35 26	115.05	93.01	110.47	318.53					1			
Dedicated Transport-DS0 and Fractional T1-Disconnect	37 00	20 87	60.74	25.58	23.75	110.05	i			!		}	ł	
Record Order	0 95	0 72							ŀ	l		1		
NOMC Shared/Fixed Costs	6 16	6 16					l.			l		ł	1	
OSS - Transaction Specific Costs		-							ľ	1	ļ.	1	1	
OSS - Transition Costs			l i							i				
Advanced - Basic - Initial	95.49	63.01	175.79	118.57	134.22	428.58							<del> </del>	
Dedicated Transport-DS0 and Fractional T1-Change	38 32	21 89	58.20		-	58.20							· · · · · · · · · · · · · · · · · · ·	
Record Order	0.95	0 72		j					ŀ		į.			
NOMC Shared/Fixed Costs	6 16	6 16								i	ŀ			
OSS - Transaction Specific Costs	l .								l	l	ŀ			
OSS - Transition Costs		-					ŀ		!	l	l	ļ		
Advanced - Basic - Subsequent	45.12	28.77	56.20			58.20		1					<del> </del>	
Dedicated Transport-OS1 and Higher-New	59 69	43 56	208.16	95.04	97.07	400.27					1	1		
Dedicated Transport-OS1 and Higher-Disconnect	38 25	22 12	89.34	45.72	49.16	184.22	)		į.		l .			1
Record Order	0 95	0 72	1				1							
NOMC Shared/Fixed Costs	6 16	6 16		1			i		İ					
OSS - Transaction Specific Costs	,													1
OSS - Transition Costs											l			
Advanced - Complex - Initial	105.04	72.58	297.50	140,76	146.23	584,49			<u> </u>			1		
Dedicated Transport-DS1 and Higher-Change	38 02	21.89	86.80	-	-	86.80					1			
Record Order	0 95	0.72												
NOMC Shared/Fixed Costs	6.16	6.16							1					
OSS - Transaction Specific Costs														
OSS - Transition Costs									i		l			
Advanced - Complex - Subsequent	45.12	28.77	86.90	•		86.80			1		1			

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Exhibit DBT-2
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May 1, 2000
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			ering	Provisioning - Per Order			r	Provisioning - Initial Unit				Provisioning - Addit Unit			
Filipide and Fronti-Decompose	SIGNALING SYSTEM 7 (SS7)	100%	Semi-		ÇO	Field		I	CO	Field		1	CO	Field	
Facilities and Trunks-Discovered (1977 AS 91.32   105.94   45.90   211.00   105.01	Footbler and Footble View					install.		Provis.	Work	install.	Total	Provis.	Work	Install.	Total
Record Order								1				1		İ	l
NOAC Sheepick Costs				105.54	40.30		211.00			ł		i	i		ı
Color   Colo								l				1		i	ı
Color		0.10	6.16	1 1				l		Į.		1	l		i
Familiary and Trunks - Initial	OSS - Transition Costs							ļ				1	j		ł
Facilities and Funder-Change willingsreaming Review	Englities and Trunks - Initial	007.67	205 10	400.04	140.00		fac fa		ļ	ļ		<del>                                     </del>			<del></del>
Record Circle   Control Control   Control Control   Co	Facilities and Trunks Change w/Engineering Review				142.20			<del></del>	<del> </del>	<del> </del>	<del>                                     </del>			<del> </del>	—
NOAC Stransformed Craits OSS: Transactions Second Coates OSS:	Record Order			213.12	•		213.12	i						1	i
035 - Transaction Specific Costs 036 - Transaction Specific Costs 036 - Transaction Specific Costs 036 - Transaction Specific Costs 036 - Transaction Specific Costs 036 - Transaction Specific Costs 037 - Transaction Specific Costs 037 - Transaction Specific Costs 038 - Transaction Specific Costs 039 - Transaction Specific Costs 039 - Transaction Specific Costs 039 - Transaction Specific Costs 039 - Transaction Specific Costs 039 - Transaction Specific Costs 039 - Transaction Specific Costs 039 - Transaction Specific Costs 039 - Transaction Specific Costs											İ	1		1	i
OSS - Transaction Specific Costs		0 13	9 10									1			i
February   Transport   Trans			•				j				1	1		ł	i
Facilities and Turnis Change would Engineering Review   0.4		31.60	55.00	01010			24240		-	-	_	<del> </del>	<del></del>	<del> </del>	
Record Colder					-				<del></del>			_	1		-
NOMC Stransform Specific Costs				07.28	•	-	07.28	1	ŀ		l	1			ĺ
Colin							1		ŧ			1			ĺ
OSS - Transition Codes		6.15	6.16						i			l l			ĺ
Feditists and Trunks - Subsequent (win Engineering Review)							l	l .	i .		ì	i			ĺ
Tunk Only-Sucomence			L					<u> </u>	<u> </u>	<u> </u>					
Trunk Only-Discensed					-	•			<u> </u>			ļ			Ь—
Record Corlier						•			i						1
NOMC SharedFind Costs				149.91	45.36	-	195.27	l l	Į.			1			
OSS - Transaction Specific Costs									1		1	1			
Cost   Transfort Costs		6.16	6.16	!					1			1			ĺ
Trunks Only - Initials		-	-					l	1			i			ı
Turuk Only - Dispersion   Fevriew   42,35   28,23   20,23     20		-	-					L	1			<u> </u>	l		
Record Order		126.13		363.21	142.20								I		
NOMC SharedFree Coats   0.58   7.58   1.58	Trunk Only-Change w/Engineering Review	42.36	26.23	202.03	-	-	202.03		1			T	T		
OSS - Transaction Specific Coats OSS - Transaction Coats OSS - Transaction Coats OSS - Transaction Specific Coats OSS - Transaction Coats OSS -	Record Order	0.95	0.72	i				l	i			i .		i	ı
OSS-1 Transcrior Costs	NOMC Shared/Fixed Costs	6.16	6.16	1				i .	•		1	1		l	ı
Trunks Only - Subsequent (with Engineering Review)	OSS - Transaction Specific Costs			1					İ			l l		1	ı
Trush Only-Change would Engineering Review   42,36   28,23   67,28	OSS - Transition Costs							l	ļ.			i .		l	ĺ
Trush Only-Change would Engineering Review   42,36   28,23   67,28	Trunks Only - Subsequent (with Engineering Review)	49.46	33.11	202.03			202.03		<b> </b>			1			
Record Order	Trunk Only-Change w/out Engineering Review	42.36			-	-			† <u> </u>	† <del></del>		1	1		$\overline{}$
NOMC Shared/Fixed Costs   S.16   S.16   S.16   S.16   S.16   S.17   Standard Specific Costs   S.1	Record Order			J				l	1		1			l	ı
OSS - Transaction Specific Costs   OSS - Transact	NOMC Shared/Fixed Costs							l			1			l	ı
CSS - Translation Costs								l					Į.	l	į.
Trunks Only - Subsequent (We Engineering Review)		l .					ł	l			ļ		Ł	l	ĺ.
STF Ports (SST Links)-New	Trunks Only - Subsequent (win Engineering Review)	49.46	22.14	87.28			87.28		<del> </del>	<del> </del>		+	<del> </del>		<del> </del>
STP Ports (SST Units)-Disconnect   77.45   61.32   149.91   19.44   - 169.35   149.91   1	STP Ports (SS7 Links) Now				58 18				<del>                                     </del>	1	_	_			-
Record Order								l	ļ		1		Į.	l	1
NCMC Shared/Fixed Costs   Section Specific C				148.91	18.44	-	108.33	l			1		1	l	ı
CSS- Transaction Specific Costs   CSS- Links   CSS- Lin								l			1		į.	l	i .
CSS - Transition Costs		0.10	6.16					l			1		ı	l	í
STP Ports (SS7 Links)								l	1		l		i .	l	i
Entrance Facilities/Dedicated Transport-DS0 and Fractional T1-New 51.39 35.28 108.21 105.21 110.47 320.88 Entrance Facilities/Dedicated Transport-DS0 and Fractional T1-Disconnect 0.95 0.72 0.85 0.								ļ	<b> </b>	ļ	ļ		ļ	<u> </u>	
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## GTE FLORIDA WHOLESALE NRC RATE ELEMENT DETAIL Direct Testimony of Dennis B. Trimble Revised

Docket No. 990649-TP Exhibit DBT-2

FPSC Exhibit\_

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Description	National Annual Cost
Ordering NOMC Shared/Fixed Costs	18,800,611

National Wholesale Order Volume	3,053,959
NOMC Shared/Fixed Costs	6.16

Docket 990649-TP Direct Testimony of Dennis B. Trimble Exhibit DBT-3

FPSC Exhibit\_

May 1, 2000 Page 2 of 2

# GTE FLORIDA, INC. Docket No. 990649-TP Unbundled Network Elements--Calculation of Collocation Costs

		TELRIC
	Elements	COST
1	Building Modification	\$155.17
2	Environmental Conditioning	\$150.00
3	Caged Floor Space	\$258.62
4	Cable Subduct Space - Manhole	\$5.17
5	Cable Subduct Space	\$5.94
6	Cable Rack Space - Fiber	\$1.66
7	DC Power	\$967.24
8	Facility Termination - DS3	\$18.97
9	BITS Timing	\$9.48
10	Total Collocation MRCs	\$1,572.25
11		
12	Collocation MRC Annual Total (line 10 * 12)	\$18,867
13		
14	Total Florida Central Offices/Wire Centers	90
15	Collocators per Office	6
16	Total Collocators (line 14 * line 15)	540
17		
18	TOTAL COLLOCATION COST (line 12 * line 16)	\$10,188,207