

DECLASSIFIED
CONFIDENTIAL

BellSouth - Florida
Page 1 of 1

000733-TL

REVENUE AND COST INFORMATION

Residence Revenue

Number of 1998 Residence Subscribers with LPC per month	=	930,492
New LPC for Balances over \$6	=	\$1.50
Estimated New Annual LPC Revenue for Balances over \$6	=	\$16,307,160
Interest Charge for Balances over \$6	=	1.5 %
Estimated Interest Charge Revenue	=	\$16,234,695
Total Estimated New Residence Revenue	=	\$32,541,855
Assume 10% Reduction or Destimulation	=	\$29,287,669
1998 Residence LPC Revenue	=	\$16,810,597
Incremental Residence Revenue (\$29,287,669-\$16,810,597)	=	\$12,477,072

Business Revenue

Number of 1998 Customers with LPC per Month	=	150,932
New Late Payment Charge for Balances over \$6	=	\$9.00
Interest Charge for Balances over \$6	=	1.5 %
Estimated New LPC Revenue	=	\$16,300,602
Estimated Interest Charge Revenue	=	\$12,685,644
Total Estimated New Business Revenue	=	\$28,986,246
Assume 10% Reduction or Destimulation	=	\$26,087,621
1998 Business LPC Revenue	=	\$12,685,644
Incremental Business Revenue (\$26,087,621-\$12,685,644)	=	\$13,401,977
Total Estimated Incremental Revenue (\$12,477,072+\$13,401,977)	=	\$25,879,049
Estimated Costs to Implement Tariff	=	\$47,500
Total Estimated Incremental Net Revenue	=	\$25,831,549

DECLASSIFIED
PROHIBITED
ALL 9-14-04

This claim of confidentiality was filed by or on behalf of a "telco" for Confidential DN 06367-00. The document is in locked storage pending advice on handling. To access the material, your name must be on the CASR. If undocketed, your division director must obtain written EXD/Tech permission before you can access it.

DOCUMENT NUMBER - DATE
06367 MAY 23 8
FPSC-RECORDS/REPORTING

State: Florida
Miscellaneous Service

Market Basket Summary of Annual Revenues

Develop Date 12/98

Run Date : 05/31/99

WORKPAPER B

SERVICE ID NUMBER (1)	SERVICE DESCRIPTION (2)	PRESENT REVENUE TOTAL (3)	PROPOSED REVENUE TOTAL (4)	\$ REVENUE CHANGE (5)	PERCENT CHANGE (6)
2901	RETURNED CHECK/BANK DRAFT - MISC	\$4,343,590	\$4,343,590	\$0	0.00%
2902	LATE PAYMENT CHARGES - MISC	\$30,258,230	\$32,500,923	\$2,242,693	7.41%
2904	APARTMENT DOOR ANSWERING SERVICES - MISC	\$24,089	\$24,089	\$0	0.00%
2905	911 EMERGENCY SERVICE - 8A KEY TELEPHONE SYSTEM - BUS OPT SVC	\$98,962	\$98,962	\$0	0.00%
2906	TELECOMMUNICATION SVC. PRIORITY (TSP) SYSTEM - MISC	\$3,722	\$3,722	\$0	0.00%
2907	AUXILLARY EQUIPMENT - MISC	\$16,499	\$16,499	\$0	0.00%
2908	ENHANCED 911 EMERGENCY SERVICE - MISC	\$9,798,050	\$9,798,050	\$0	0.00%
2909	EQUIPMENT FOR DISABLED CUSTOMERS - OUTRIGHT SALE - MISC	\$27,742	\$27,742	\$0	0.00%
2910	EQUIPMENT FOR DISABLED CUSTOMERS - MONTH-TO-MONTH - MISC	\$32,739	\$32,739	\$0	0.00%
2911	EMERGENCY REPORTING SERVICE - MISC	\$9,520	\$9,520	\$0	0.00%
2912	MISCELLANEOUS EQUIPMENT - MISC	\$194,574	\$194,574	\$0	0.00%
2913	TROUBLE LOCATION CHARGE - MISC	\$1,035	\$1,035	\$0	0.00%
	TOTAL	\$44,808,752	\$47,051,445	\$2,242,693	5.01%

WORKPAPER A

LINE NUMBER	DESCRIPTION	SOURCE	PRESENT YEAR (t) AMOUNT
1.	INITIAL PRICE REGULATION INDEX		100.0000
2.	PERCENT CHANGE ALLOWED		6.0000%
3.	NEW PRICE REGULATION INDEX	$L1 * (1 + L2)$	106.0000
4.	CURRENT SPI	WORKPAPER A	100.0000
5.	CURRENT SPI LESS THAN OR EQUAL TO NEW PRI		YES
6.	EXISTING REVENUE	COLUMN 3, WORKPAPER B	\$44,808,752
7.	PROPOSED REVENUE	COLUMN 4, WORKPAPER B	\$47,051,445
8.	CHANGE IN SPI	$(L7/L6)$	1.0501
9.	NEW SPI	$(L8*L4)$	105.0050
10.	NEW SPI LESS THAN OR EQUAL TO NEW PRI		YES
11.	REVENUE AVAILABLE FOR ADJUSTMENT	$L7 * ((L3/L9) - 1)$	\$445,832

State: Florida
Miscellaneous Service

Present and Proposed Rates and Revenues
A002 GENERAL REGULATIONS

Develop Date 12/98
Page : 1 of 72
Run Date : 05/31/99

NON-RECURRING RATES

Tariff Section/ Page # (1)	Service Description (2)	USOC (3)	Present Annual Demand (4)	Proposed Annual Demand (5)	Present Rate (6)	Proposed Rate (7)	\$ Change (8)	% Change (9)	Present Annual Revenue (10)	Proposed Annual Revenue (11)	Annual Revenue Change (12)	MB Seg. (13)
A2/18	A2.4.3 RETURNED CHECK CHARGES EACH								\$4,343,590	\$4,343,590	\$0	2901
	A2.4.3 RETURNED CHECK CHARGES								SUBTOTAL \$4,343,590	\$4,343,590	\$0	
A2/19	A2.4.3 LATE PAYMENT CHARGES @ 1.50% OF OUTSTANDING BALANCE		11,165,914	11,165,914	\$0.00	\$1.50	\$1.50	N/A	\$30,258,230	\$0	(\$30,258,230)	2902
A2/19	RESIDENCE								\$0	\$16,748,871	\$16,748,871	2902
A2/19	BUSINESS		1,750,228	1,750,228	\$0.00	\$9.00	\$9.00	N/A	\$0	\$15,752,052	\$15,752,052	2902
	A2.4.3 LATE PAYMENT CHARGES								SUBTOTAL \$30,258,230	\$32,500,923	\$2,242,693	
	TOTAL								\$34,601,820	\$36,844,513	\$2,242,693	

PROPRIETARY

State: Florida
Miscellaneous Service

Present and Proposed Rates and Revenues
A002 GENERAL REGULATIONS

Develop Date 12/98
Page : 2 of 72
Run Date : 05/31/99

TOTAL REVENUES

	Present Annual Revenue (1)	Proposed Annual Revenue (2)	Annual Revenue Change (3)
SUB-TOTALS			
Recurring	\$0	\$0	\$0
Non-recurring	\$34,601,820	\$36,844,513	\$2,242,693
SECTION TOTALS	\$34,601,820	\$36,844,513	\$2,242,693

PROPRIETARY

State: Florida
Miscellaneous Service

Present and Proposed Rates and Revenues
A002 GENERAL REGULATIONS

Develop Date 12/98
Page : 3 of 72
Run Date : 05/31/99

TOTAL REVENUES SUMMED BY MARKET BASKET :

M B Segment (1)	Service Description (2)	Present Annual Revenue (3)	Proposed Annual Revenue (4)	Annual Revenue Change (5)
2901	RETURNED CHECK/BANK DRAFT - MISC	\$4,343,590	\$4,343,590	\$0
2902	LATE PAYMENT CHARGES - MISC	\$30,258,230	\$32,500,923	\$2,242,693

PROPRIETARY