ORIGINAL

PCS

Redacted

Sec

SPRINT PCS COST MODEL

DESCRIPTION OF DEMAND MODULE
(SPCS_Demand_XX.xls)

The Demand Module determines the average number of MOU per subscriber at both the MTX (Mobile Telephone Exchange) and the Cell Site. The forecasted number of subscribers is then used to forecast total MOU.

1. INTRODUCTION WORKSHEET

The Introduction Worksheet lists all of the worksheets within the workbook.

2. CALCULATIONS WORKSHEET

The Calculations Worksheet contains all of the necessary MOU and subscriber demand inputs.

Rows 7 - 10: Number of Days in Study - The number of days in each month's MOU demand data.

Rows 13 - 19: Average Subscribers - The average number of subscribers in each month's study. The average is equal to the sum of the beginning month total and ending month total, divided by two.

Rows 21 - 35: MTX MOU - The total MOU processed by each MTX in each month studied. This data is collected on a per trunk group basis.

Rows 38 - 44: MTX MOU Per Subscriber Per Month - For each major market, the Net MTX MOU divided by the Average Subscribers.

Rows 47 - 61: Cell Site MOU - The total MOU processed by each cell site, in aggregate for each MSC, in each month studied.

Rows 64 - 70: Cell Site MOU Per Subscriber Per Month - For each major market, the Cell Site MOU divided by the Average Subscribers.

Rows 73 - 79: MTX / Cell Site MOU Per Year Per Subscriber - The total MTX or Cell Site MOU, divided by the Number of Days (Row 10), multiplied times 365 days.

Rows 82 - 96: Multiple MTX MOU - The number of MOU on inter-MSC trunk groups. Since these MOU are counted at both the originating

and terminating MSCs, the number is divided by two to avoid double-counting.

Rows 99 - 102:   Ratio Multiple MTX to Total MTX MOU - The total Multiple MTX MOU (Row 96) divided by the Total MTX MOU (Row 35). This ratio represents the percent of traffic which must be routed through multiple MTXs to complete or continue the call.

3. SUMMARY WORKSHEET

The Summary Worksheet summarizes the results of the Calculations Worksheet. The following discussion applies to the first market area only. The process is repeated for each market area. Grand totals for the entire study area are found at the bottom of the worksheet.

Row 8:   Name of market area.

Row 9:   Subscribers - Year End - The number of year-end subscribers according to the most recent subscriber forecast.

Row 10:   Subscribers - Mid-year - The average number of subscribers in each forecasted year. The average is equal to the sum of the beginning year total and ending year total, divided by two.

Row 12:   MOU / Subscriber - MTX - The average MTX MOU per subscriber per year, as calculated on the "Calculations" worksheet, rows 73 - 79.

Row 13:   MOU / Subscriber - Cell Site - The average cell site MOU per subscriber per year, as calculated on the "Calculations" worksheet, rows 73 - 79.

Row 15:   Total MOU - MTX - The total annual MTX MOU, equal to the number of Subscribers - Mid-year (Row 10) times the MOU / Subscriber - MTX (Row 12).

Row 16:   Total MOU - Cell Site - The total annual cell site MOU, equal to the number of Subscribers - Mid-year (Row 10) times the MOU / Subscriber - Cell Site (Row 13).

Row 40:   Grand Total MOU - MTX - The total number of MTX MOU for the entire study area.

Row 41:   Grand Total MOU - Cell Site - The total number of cell site MOU for the entire study area.

Row 43: Grand Total - Multiple MTX - % MTX MOU - The percent of traffic that is routed through multiple MTXs.

◆ *Sprint.* SPRINT PCS COST MODEL

DESCRIPTION OF SPRINT PCS COST MODEL

The Sprint PCS Cost Model (SPCSCM) is written in Microsoft Excel. It consists of five individual modules. They are:

1. Demand Module
2. Annual Charge Factor Module
3. Expense Module
4. Input Module
5. Calculation Module

Each module is an individual Excel workbook. There are no macros in the model; rather, all calculations are performed within the Excel workbooks. (Note: in Excel terminology, a workbook refers to an actual file, while a worksheet is one of many tabs within a workbook.)

The Demand Module, Annual Charge Factor Module, and Expense Module provide back-up information for the inputs contained in the Input Module, and are directly linked to the Input Module. The Calculation Module obtains all inputs from the Input Module. The following diagram illustrates the relationship between the various modules.
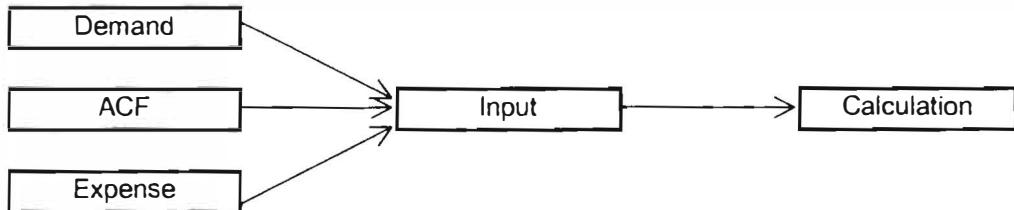
Sprint

Sprint PCS Cost Model (SPCS_CM)
Version 2, April 2000
© Copyright Sprint Corporation, 2000

Welcome to the Sprint-PCS Cost Model, Version 1, Demand module. This module develops
the MOU demand for each component of the Sprint PCS network. It is written in Microsoft Excel 97.
A brief description of each worksheet follows.

Demand Module Worksheet Descriptions:

(All inputs are in BLUE font)
(All inputs linked to other workbooks or worksheets are in GREEN font)

Introduction	Introduction
Calculations	Calculates MOU forecast for each network component.
Summary	Summary page for demand.

Sprint PCS - Florida
Demand Module
Calculations Worksheet

	A	B	C	D	E	F	G	H	I	J

Number of Days in Study

Row #	Description	1999							
		October	November	December	January	February	March	April	May
10	Number of days								
11									
12									

Average Subscribers

Row #	Market	1999							
		October	November	December	January	February	March	April	May
13									
14									
15									
16	Jacksonville								
17	Miami								
18	Tampa								
19	Total								
20									

MTX MOU

Row #	Market	1999							
		October	November	December	January	February	March	April	May
21									
22									
23									
24	Jacksonville								
25									
26	Miami - Miami								
27	Miami - Deerfield								
28	Miami - Miami 3								
29	Total Miami								
30									
31	Orlando								
32	Tampa								
33	Total Tampa								
34									
35	Grand Total								
36									
37									

MTX MOU Per Subscriber Per Month

Row #	Market	1999							
		October	November	December	January	February	March	April	May
38									
39									
40									
41	Jacksonville								
42	Miami								
43	Tampa								
44	Total								
45									
46									

Sprint PCS - Florida
Demand Module
Calculations Worksheet

	A	B	C	D	E	F	G	H	I	J

Cell Site MOU

			1999							
	Market	October	November	December	January	February	March	April	May
50	Jacksonville								
51									
52	Miami - Miami								
53	Miami - Deerfield								
54	Miami - Miami 3								
55	Total Miami								
56									
57	Orlando								
58	Tampa								
59	Total Tampa								
60									
61	Grand Total								

Cell Site MOU Per Subscriber Per Month

			1999							
	Market	October	November	December	January	February	March	April	May
67	Jacksonville								
68	Miami								
69	Tampa								
70	Total								

	Market	MTX MOU Per Year Per Subscriber	Cell Site MOU Per Year Per Subscriber
76	Jacksonville		
77	Miami		
78	Tampa		
79	Total		

Note:
MSC = Total Monthly MOU (Cell R41 - R44) / Total Days (Cell R10) * 365
Cell = Total Monthly MOU (Cell R67 - R70) / Total Days (Cell R10) * 365

Sprint PCS - Florida
Demand Module
Calculations Worksheet

	A	B	C	D	E	F	G	H	I	J

		Multiple MTX MOU								
			1999							
84	Market	October	November	December	January	February	March	April	May
85	Jacksonville								
86									
87	Miami - Miami								
88	Miami - Deerfield								
89	Miami - Miami 3								
90	Total Miami								
91									
92	Orlando								
93	Tampa								
94	Total Tampa								
95									
96	Grand Total								

	A	B	C	D	E	F	G	H	I	J
99		Ratio Multiple MTX to Total MTX MOU								
100			1999							
101	Market	October	November	December	January	February	March	April	May
102	Total								

Sprint PCS - Florida
Demand Module
Calculations Worksheet

	A	B	K	L	M	N	O	P	Q	R
				2000						
	Row #	Description	June	July	August	September	October	November	December	Total
	10	Number of days								
	11									
	12									
	13									
	14			**2000**						
	15	Market	June	July	August	September	October	November	December	Total
	16	Jacksonville								
	17	Miami								
	18	Tampa								
	19	Total								
	20									
	21									
	22			**2000**						
	23	Market	June	July	August	September	October	November	December	Total
	24	Jacksonville								
	25									
	26	Miami - Miami								
	27	Miami - Deerfield								
	28	Miami - Miami 3								
	29	Total Miami								
	30									
	31	Orlando								
	32	Tampa								
	33	Total Tampa								
	34									
	35	Grand Total								
	36									
	37									
	38									
	39			**2000**						
	40	Market	June	July	August	September	October	November	December	Total
	41	Jacksonville								
	42	Miami								
	43	Tampa								
	44	Total								
	45									
	46									

Sprint PCS - Florida
Demand Module
Calculations Worksheet

A	B	K	L	M	N	O	P	Q	R
47									
48			**2000**						
49	**Market**	**June**	**July**	**August**	**September**	**October**	**November**	**December**	**Total**
50	Jacksonville								
51									
52	Miami - Miami								
53	Miami - Deerfield								
54	Miami - Miami 3								
55	Total Miami								
56									
57	Orlando								
58	Tampa								
59	Total Tampa								
60									
61	Grand Total								
62									
63									
64									
65			**2000**						
66	**Market**	**June**	**July**	**August**	**September**	**October**	**November**	**December**	**Total**
67	Jacksonville								
68	Miami								
69	Tampa								
70	Total								
71									
72									
73									
74									
75	**Market**								
76	Jacksonville								
77	Miami								
78	Tampa								
79	Total								
80									
81									

Sprint PCS - Florida
Demand Module
Calculations Worksheet

		2000							
Market	**June**	**July**	**August**	**September**	**October**	**November**	**December**	**Total**
Jacksonville								
Miami - Miami								
Miami - Deerfield								
Miami - Miami 3								
Total Miami								
Orlando								
Tampa								
Total Tampa								
Grand Total								

		2000							
Market	**June**	**July**	**August**	**September**	**October**	**November**	**December**	**Total**
Total								

Sprint PCS - Florida
Demand Module
Summary Worksheet

	A	B C	D	E	F	G	H

Row #	Description	Base	2000	2001	2002
8	Jacksonville				
9	Subscribers - Year End				
10	Subscribers - Mid-year				
11	MOU / Subscriber				
12	MSC				
13	Cell Site				
14	Total MOU				
15	MSC				
16	Cell Site				
17					
18	Miami				
19	Subscribers - Year End				
20	Subscribers - Mid-year				
21	MOU / Subscriber				
22	MSC				
23	Cell Site				
24	Total MOU				
25	MSC				
26	Cell Site				
27					
28	Tampa				
29	Subscribers - Year End				
30	Subscribers - Mid-year				
31	MOU / Subscriber				
32	MSC				
33	Cell Site				
34	Total MOU				
35	MSC				
36	Cell Site				
37					
38	Grand Total				
39	Total MOU				
40	MSC				
41	Cell Site				
42	Multiple MSCsSwitching				
43	% MSC MOU				

◆ Sprint.   SPRINT PCS COST MODEL

DESCRIPTION OF ANNUAL CHARGE FACTOR MODULE
(SPCS_ACF_XX.xls)

The Annual Charge factor Workbook calculates the annual charge factor for each of six network elements.

1. MTX / BSC
2. BTS
3. Antennae
4. Structure
5. Spectrum License
6. Spectrum Clearing

1. INTRODUCTION WORKSHEET

The Introduction Worksheet lists all of the worksheets within the workbook.

2. INPUTS WORKSHEET

The Inputs Worksheet contains all necessary inputs.

Column A - Row #

Column B - Description

Column C -

Item A - Rate of Return - Input value equal to the overall weighted cost of capital.

Item B - Debt Ratio - Input value.

Item C - Equity Ratio - Input value.

Item D - Debt Cost - Input value.

Item E - Federal Income Tax Rate - Input value

Item F - State Income Tax Rate - Input value, state specific.

Item G - Composite Income Tax Rate - For description, see Income Tax Worksheet, Item M.

Item H - Income Tax Factor - For description, see Income Tax Worksheet, Item L.

Item I - Ad Valorem Tax Rate - Input value, state specific.

Column C - Maintenance Expenses - Maintenance expenses as a percent of investment, as determined by the Expense Module.

Column D - Book Life (Years) - The economic life of each plant category.

Column E - Salvage Value - Value of the asset at the end of its book life, stated as a percent of original value. A negative salvage value is the cost of removal.

Column F - Tax Life (Years) - The tax depreciation life of each plant category.

3. SUMMARY WORKSHEET

The Summary Worksheet summarizes the results of the Annual Charge Factor Workbook.

Column A - Row #

Column B - Description - Category of plant.

Column C - Total Book Rate Depreciation - Equal to Rate of Return Worksheet, Column E.

Column D - Rate of Return - Equal to Rate of Return Worksheet, Column I.

Column E - Income Tax - Equal to Income Tax Worksheet, Column K.

Column F - Maintenance Expenses - Equal to Input Worksheet, Column C.

Column G - Ad Valorem Taxes - Equal to Input Worksheet, Item (I).

Column H - Annual Charge Factor - Equal to the sum of Columns C - G.

4. RATE OF RETURN WORKSHEET

The Rate of Return Worksheet calculates the total book depreciation rate and the rate of return less capital recovery.

Column A - Row #

Column B - Description - Category of plant.

Column C - Book Life (Years) - Equal to Input Worksheet, Column D.

Column D - Salvage Value - Equal to Input Worksheet, Column E.

Column E - Book Depreciation First Cost - Equal to Column G minus Column F.

Column F - Book Depreciation Net Salvage - The annual salvage rate, equal to Column D divided by the book life in Column C.

Column G - Total Book Depreciation Rate - Annual depreciation rate, including salvage. Equal to one minus Column D, divided by the book life in Column C.

Column H - Investment Annual Cost - The annuity needed to recover $1 of investment, less future amount of salvage. Calculated using the Excel PMT Function. See Engineering Economics, AT&T, 1977, 3rd Edition, p. 172, formula (8.4).

Column I - Rate of Return Annual Cost - Equal to Column H minus Column G. Represents the return on gross plant over it useful life, excluding capital recovery.

5. INCOME TAXES WORKSHEET

The Income Taxes Worksheet calculates the total income tax factor, combining both book (economic) and tax depreciation lives.

Column A - Row #

Column B - Description - Category of plant.

Column C - Book Life (Years) - Equal to Input Worksheet, Column D.

Column D - Total Book Depreciation Rate - Equal to Rate of Return Worksheet, Column G.

Column E - Salvage Value - Equal to Input Worksheet, Column E.

Column F - Tax Life (Years) - Equal to Input Worksheet, Column F.

Column G - PV Tax Depreciation - Equal to the present value of the annual tax depreciation in Column F. Since tax depreciation is not straight

line, a table is used to calculate the present value. The tax table is in the Tax Depreciation Worksheet.

Column H - Annual Cost Tax Depreciation - The annuity needed to recover the tax depreciation in Column G over the book life in Column C. Calculated using the Excel PMT Function.

Column I - Investment Annual Cost - The annuity needed to recover the salvage in Column E over the book life in Column C. Calculated using the Excel PMT Function.

Column J - Annual Investment Cost - Equal to Rate of Return Worksheet, Column H.

Column K - PV Income Tax - Equal to the annuity needed to recover income taxes reflecting both book and tax depreciation. This calculation is described in "Engineering Economy, A Manager's Guide to Economic Decision Making," by American Telephone and Telegraph Company, Third Edition, 1977, page 200, formula (9.1). Formula has been adapted to Annual Cost from Present Worth as shown in (9.1). Annual Cost of tax depreciation, AC(Dt), is equal to Column G plus Column H.

The formula is: $[L * (J - D)] - [M * (1 + L) * (H + I - D)]$
Where: L = Income Tax Factor (see below)
                  J = Investment Annual Cost (Column J)
                  D = Total Book Depreciation rate (Column D)
                  M = Composite Tax Rate (see below)
                  H = Annual Cost Tax Depreciation (Column H)
                  I = Annual Cost Salvage (Column I)

Item L - Income Tax Factor - This factor determines the amount of income taxes necessary for each dollar of return. This calculation is described in "Engineering Economy, A Manager's Guide to Economic Decision making," by American Telephone and Telegraph Company, Third Edition, 1977, pages 178 - 180. The actual formula can be found on page 179.

The formula is : $(L) = [t / (1-t)] * [1 - ((r * d)/i)]$
Where :   t = Composite Tax Rate
                r = ration to debt to total capital
                d = cost of debt
                i = overall rate of return

Item M - Composite Tax Rate - This factor combines the federal and state income tax rates into a single composite rate. This calculation is described in "Engineering Economy, A Manager's Guide to Economic Decision making," by American Telephone and Telegraph Company, Third Edition, 1977, page 174. The actual formula is on that page (equation 8.7).

The formula is: $(M) = s + f(1 - s)$
Where s = state income tax rate
f = federal income tax rate

Item N - Rate Of Return - Copied from the Input Worksheet, Item A.

6. TAX DEPRECIATION WORKSHEET

Column A - Year

Column B - Discount - The annual discount factor given the rate of return, Item Q, which is equal to Income Tax Worksheet, Item N.

Columns C - I - Tax Depreciation Rates - Annual tax depreciation rates from tax tables.

Columns J - P - Present Value of Tax Depreciation - Equal to Columns C - I multiplied times Column B.

Sprint PCS Cost Model (SPCS_CM)

Version 2, April 2000

© Copyright Sprint Corporation, 2000

Welcome to the Sprint-PCS Cost Model, Version 1, Annual Charge Factor module. This module develops
the Annual Charge Factor for each component of the Sprint PCS network. It is written in Microsoft Excel 97.

A brief description of each worksheet follows.

Annual Charge Factor (ACF) Module Worksheet Descriptions:

(All inputs are in BLUE font)
(All inputs linked to other workbooks or worksheets are in GREEN font)

Introduction	Introduction
Inputs	Financial data.
Summary	Summary page for the ACF results
ROR	Calculates the equated Rate of Return.
Income Tax	Calculates Income Taxes.
Tax Depreciation	Provides tax depreciation tables for Income Tax worksheet.

Sprint PCS - Florida
Annual Charge Factor Module
Input Worksheet

	A	B	C	D	E	F

Row #	Description	Input	Calc/Source
8	**Capital**		
9	Rate of Return		(A)
10	Debt Ratio		(B)
11	Equity Ratio		(C) = (1 - B)
12	Debt Cost		(D)
13			
14	**Income taxes**		
15	Federal Rate		(E)
16	State Rate		(F)
17	Composite Rate		$(G) = (F + (E * (1 - F))$
18	Income Tax Factor		$(H) = (G / (1 - G)) * (1 - ((D * B) / A))$
19			
20	**Ad Valorem Taxes**		(I)
21			
22			

Row #	Description	Maintenance Expenses	Book Life (Years)	Salvage Value	Tax Life (Years)
25					
26	MTX / BSC				
27	BTS				
28	Antennae				
29	Structure				
30	Spectrum License				
31	Spectrum Clearing				
32	Other				

Sprint PCS - Florida
Annual Charge Factor Module
Summary Worksheet

	A	B	C	D	E	F	G	H
	Row #	Description	Total Book Rate Depreciation	Rate of Return	Income Tax	Maintenance Expenses	Ad Valorem Taxes	Annual Charge Factor
	10							
	11	MTX / BSC						
	12	BTS						
	13	Antennae						
	14	Structure						
	15	Spectrum License						
	16	Spectrum Clearing						
	17	Other						

Sprint PCS - Florida
Annual Charge Factor Module
Rate Of Return Worksheet

Rate of Return   0.00% **(J)**

A	B	C	D	E G - F	F D / C	G (1 - D) / C	H PMT (J, C, -1) - ((J*D)/(((1+J)^C)-1))	I (H - G)
Row #	Description	Book Life (Years)	Salvage Value	Book Depreciation First Cost	Book Depreciation Net Salvage	Total Book Depreciation Rate	Investment Annual Cost	Rate of Return Annual Cost
14								
15	MTX / BSC							
16	BTS							
17	Antennae							
18	Structure							
19	Spectrum License							
20	Spectrum Clearing							
21	Other							

Sprint PCS - Florida
Annual Charge Factor Module
Income Tax Worksheet

Income Tax Factor	0.00% (L)
Composite Tax Rate	0.00% (M)
Rate of Return	0.00% (N)

A	B	C	D	E	F	G (Table)	H PMT (N, C, -G)	I PMT(N,C,E*(1/((1+N)^C)))	J	K L*(J-D)-(M*(1+L)*(H+I-D))

Row #	Description	Book Life (Years)	Total Book Depreciation Rate	Salvage Value	Tax Life (Years)	PV Tax Depreciation	Annual Cost Tax Depreciation	Annual Cost Salvage	Investment Annual Cost	Income Tax Annual Cost
16										
17	MTX / BSC									
18	BTS									
19	Antennae									
20	Structure									
21	Spectrum License									
22	Spectrum Clearing									
23	Other									

Sprint PCS - Florida
Annual Charge Factor Module
Tax Depreciation Worksheet

Rate of Return   0.00% **(Q)**

A	B	C	D	E	F	G	H	I
	$1 / ((1 + Q) ^ A)$							

		Tax Depreciation Rates						
Year	Discount	3	5	7	10	15	20	39
1	1.0000	0.3333	0.2000	0.1429	0.1000	0.0500	0.03750	0.01177
2	1.0000	0.4445	0.3200	0.2449	0.1800	0.0950	0.07219	0.02564
3	1.0000	0.1481	0.1920	0.1749	0.1440	0.0855	0.06677	0.02564
4	1.0000	0.0741	0.1152	0.1249	0.1152	0.0770	0.06177	0.02564
5	1.0000		0.1152	0.0893	0.0922	0.0693	0.05713	0.02564
6	1.0000		0.0576	0.0892	0.0737	0.0623	0.05285	0.02564
7	1.0000			0.0893	0.0655	0.0590	0.04888	0.02564
8	1.0000			0.0446	0.0655	0.0590	0.04522	0.02564
9	1.0000				0.0656	0.0591	0.04462	0.02564
10	1.0000				0.0655	0.0590	0.04461	0.02564
11	1.0000				0.0328	0.0591	0.04462	0.02564
12	1.0000					0.0590	0.04461	0.02564
13	1.0000					0.0591	0.04462	0.02564
14	1.0000					0.0590	0.04461	0.02564
15	1.0000					0.0591	0.04462	0.02564
16	1.0000					0.0295	0.04461	0.02564
17	1.0000						0.04462	0.02564
18	1.0000						0.04461	0.02564
19	1.0000						0.04462	0.02564
20	1.0000						0.04461	0.02564
21	1.0000						0.02231	0.02564
22	1.0000							0.02564
23	1.0000							0.02564
24	1.0000							0.02564
25	1.0000							0.02564
26	1.0000							0.02564
27	1.0000							0.02564
28	1.0000							0.02564
29	1.0000							0.02564
30	1.0000							0.02564
31	1.0000							0.02564
32	1.0000							0.02564
33	1.0000							0.02564
34	1.0000							0.02564
35	1.0000							0.02564
36	1.0000							0.02564
37	1.0000							0.02564
38	1.0000							0.02564
39	1.0000							0.02564
40	1.0000							0.01391
		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000

Sprint PCS - Florida
Annual Charge Facto
Tax Depreciation Wo

Rate of Return

A	B	J	K	L	M	N	O	P
	$1/((1+Q)^A)$							

		Present Value of Tax Depreciation						
Year	Discount	3	5	7	10	15	20	39
1	1.0000	0.3333	0.2000	0.1429	0.1000	0.0500	0.0375	0.0118
2	1.0000	0.4445	0.3200	0.2449	0.1800	0.0950	0.0722	0.0256
3	1.0000	0.1481	0.1920	0.1749	0.1440	0.0855	0.0668	0.0256
4	1.0000	0.0741	0.1152	0.1249	0.1152	0.0770	0.0618	0.0256
5	1.0000		0.1152	0.0893	0.0922	0.0693	0.0571	0.0256
6	1.0000		0.0576	0.0892	0.0737	0.0623	0.0529	0.0256
7	1.0000			0.0893	0.0655	0.0590	0.0489	0.0256
8	1.0000			0.0446	0.0655	0.0590	0.0452	0.0256
9	1.0000				0.0656	0.0591	0.0446	0.0256
10	1.0000				0.0655	0.0590	0.0446	0.0256
11	1.0000				0.0328	0.0591	0.0446	0.0256
12	1.0000					0.0590	0.0446	0.0256
13	1.0000					0.0591	0.0446	0.0256
14	1.0000					0.0590	0.0446	0.0256
15	1.0000					0.0591	0.0446	0.0256
16	1.0000					0.0295	0.0446	0.0256
17	1.0000						0.0446	0.0256
18	1.0000						0.0446	0.0256
19	1.0000						0.0446	0.0256
20	1.0000						0.0446	0.0256
21	1.0000						0.0223	0.0256
22	1.0000							0.0256
23	1.0000							0.0256
24	1.0000							0.0256
25	1.0000							0.0256
26	1.0000							0.0256
27	1.0000							0.0256
28	1.0000							0.0256
29	1.0000							0.0256
30	1.0000							0.0256
31	1.0000							0.0256
32	1.0000							0.0256
33	1.0000							0.0256
34	1.0000							0.0256
35	1.0000							0.0256
36	1.0000							0.0256
37	1.0000							0.0256
38	1.0000							0.0256
39	1.0000							0.0256
40	1.0000							0.0139
		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000

≠ Sprint. **SPRINT PCS COST MODEL**

DESCRIPTION OF EXPENSE MODULE
(SPCS_Expense_XX.xls)

The Expense Module contains all accounting data for every National, Region, Area, and District account applicable to the study area. Data not applicable to the study area is not included. The Expense Module assigns each account to a specific network element. Since cost studies are usually conducted for a specific geographic area, accounting data for a specific geographic area is extracted.

Sprint PSC accounting information is arranged in four geographic tiers. The four tiers are:

1. National - Accounting information which applies at a national level, and not to any specific geographic market.

2. Region - Accounting information which applies specifically to one of four geographic regions, and not to any smaller geographic market. The four Regions are:
   - NOCT - North Central
   - NOET - Northeast
   - SOET - Southeast
   - WEST - West

3. Area - Each Region is divided into of several smaller geographic Areas. For example, the NOCT Region (North-Central) consists of six geographic Areas:
   - CHIG (Chicago)
   - DETR (Detroit)
   - MINN (Minneapolis)
   - OHIO (Ohio)
   - PITB (Pittsburgh)
   - SLKC (St. Louis / Kansas City)

4. District - Each Area is divided into several smaller geographic Districts. For example, the CHIC Area (Chicago) consists of two geographic Districts:
   - CHIG (Chicago)
   - MLWK (Milwaukee)

The expense assignment process consists of four steps.

First, Input Worksheets are populated with depreciation, investment, network, expense, subscriber, and study area information. Only data applicable to the study area is included. There are six Input Worksheets which contain information for all geographic areas applicable to the study area. Expense and investment accounts are categorized as Direct, Other Direct, Common, Retail (Marketing), or Excluded. Retail-related accounts are excluded from the TELRIC study.

Sprint SPRINT PCS COST MODEL

1. Depreciation Input
2. Investment Input
3. Network Input
4. Expense Input
5. Subscriber Input
6. Study Area Input

Second, Summary Worksheets assign TELRIC expenses to one of five network elements (MSC, BTS, Structure, Spectrum License, or Excluded); and to a specific geographic tier (National, Region, Area, or District). There are four Summary Worksheets.

1. Direct Expense Summary
2. Other Direct and Common Expense Summary
3. Backhaul Expense Summary
4. Collocation Expense Summary

Third, Assignment Worksheets assign TELRIC expenses to individual geographic districts. Only those geographic districts applicable to the study area are included. Generally, Direct and Other Direct expenses are assigned based upon investment amounts, and Common expenses are assigned based upon subscriber counts. There are six Assignment Worksheets.

1. Direct Expense Assignments
2. Other Direct Expense Assignments
3. Common Expense Assignments
4. Backhaul Expense Assignments
5. Collocation Expense Assignments
6. Excluded Expense Assignments

Fourth, Factor Development Worksheets calculate cost factors which are inputs to the Annual Charge Factor Module, Input Module, and Calculation Module. There are four Factor Development Worksheets.

1. Direct Expense Factor Development
2. Other Direct and Common Expense Factor Development
3. Backhaul Expense
4. Collocation Expense

Note that the worksheets appear in the workbook in reverse order, beginning with the Factor Development Worksheets, and ending with the Input Worksheets.

1. INTRODUCTION WORKSHEET

Sprint Proprietary Information - Confidential

The Introduction Worksheet lists all of the worksheets within the workbook.

2. DIRECT EXPENSE FACTOR DEVELOPMENT WORKSHEET

The Direct Expense Factor Development Worksheet summarizes the direct (maintenance) expenses for the specific geographic areas selected for the TELRIC study. The actual factors are found on Row 43, are used by the Annual Charge Factor Module to calculate the direct annual charge factor.

Column A - Row #

Column B - Description -

Column C - Source / Input - The individual districts selected for the TELRIC study.

Column D - MSC - The total amount of direct expenses assigned to the MSC network element.

Column E - BTS - The total amount of direct expenses assigned to the BTS network element.

Column F - Structure - The total amount of direct expenses assigned to the Structure network element.

Column G - Total - The sum of Columns D - F.

Row 25 - Total Direct Expenses - Total for the TELRIC study by network element.

Row 41 - Total Book Investment - Total for the TELRIC study by network element.

Row 43 - Direct Expense Factor - Equal to Row 25 divided by Row 41. These factors are used by the Annual Charge Factor Module to calculate the direct annual charge factor.

3. OTHER DIRECT AND COMMON EXPENSE FACTOR DEVELOPMENT WORKSHEET

The Other Direct and Common Expense Factor Development Worksheet summarizes the other direct (network and general support) and common (corporate overhead) expenses for the specific geographic areas selected for the TELRIC study. The Other Direct factor is found on Row 29; the Common Expense factor is found on Row 59.

◆ *Sprint®* SPRINT PCS COST MODEL

These factors are used by the Input Module, Annual Charge Factor Worksheet, to calculate the TELRIC (Total Element Long Run Incremental Cost) annual charge factor.

Column A - Row #

Column B - Description

Column C - Source / Input - The individual districts selected for the TELRIC study.

Column D - MSC - The total amount of other direct expenses and common costs assigned to the MSC network element.

Column E - BTS - The total amount of other direct expenses and common costs assigned to the BTS network element.

Column F - Structure - The total amount of other direct expenses and common costs assigned to the Structure network element.

Column G - Total - The sum of Columns D - F.

Row 25 - Total Other Direct Expenses - Total for the TELRIC study by network element.

Row 27 - TELRIC Investment - Total for the TELRIC study by network element.

Row 29 - Other Direct Expense Factor - Equal to Row 25 divided by Row 27. These factors are used by the Input Module, Annual Charge Factor Worksheet to calculate the TELRIC annual charge factor.

Row 47 - Total Common Cost - Total for the TELRIC study by network element.

Row 49 - Less Common Cost Excluded (Retail Related) - Common costs related to retail activities are excluded from the TELRIC study.

Row 51 - Total Recoverable Common Cost - Equal to Row 47 minus Row 49.

Row 53 - TELRIC Investment - Total for the TELRIC study by network element.

Row 55 - TELRIC ACF - Equal to Input Module, Annual Charge Factor Worksheet, Column E.

Row 57 - Total TELRIC Cost - The annual TELRIC-derived revenue requirement, equal to Column 53 times Column 55.

Row 59 - Common Expense Factor - Common expenses as a percent of TELRIC, equal to Row 47 divided by Row 57. These factors are used by the Calculation Module, Summary Worksheet to calculate the TELRIC per MOU.

4. COLLOCATION WORKSHEET

The Collocation Worksheet records revenues received by Sprint PCS for leasing space on its structures (towers and mono-poles). The model treats these revenues as contra-expenses applicable to the Structure network element.

Column A - Row #

Column B - Description

Column C - Source / Input - The individual districts selected for the TELRIC study.

Column D - Collocation - The total amount of collocation revenues. The model treats these revenues as contra-expenses applicable to the Structure network element.

5. DIRECT EXPENSE ASSIGNMENTS WORKSHEET

The Direct Expense Assignments Worksheet assigns direct expenses (maintenance) to individual geographic tiers.

Column A - Row #

Column B - Description - Geographic tier, National, Region, Area, or District.

Columns C - I - Direct Expenses - MSC - Direct expenses assigned to the MSC network element.

Column C - National Assignment - The portion of National tier expenses assigned to individual Regions. (The total National expense is found on the Direct Expense Summary Worksheet.)

Column D - Regional - Total expenses in the Regional tier.

Column E - Regional Assignment - Total Regional expenses plus the portion of National expenses assigned each Area. National expenses are assigned to individual Areas based upon the actual network element investment in each Area.

Column F - Area - Total expenses in the Area tier.

Column G - Area Assignment - Total Area expenses plus the portion of Regional expenses assigned each District. Area expenses are assigned to individual District based upon the actual network element investment in each District.

Column H - District - Total expenses in the District tier.

Column I - Total District - Total District expenses plus the portion of Area expenses assigned each District. Equal to Column G plus Column H.

Columns K - Q - Direct Expenses - BTS - Direct expenses assigned to the BTS network element. Individual descriptions of these columns are the same as Columns C - I.

Columns S - Y - Direct Expense - Structure - Direct expenses assigned to the Structure network element. Individual descriptions of these columns are the same as Columns C - I.

6. OTHER DIRECT EXPENSE ASSIGNMENTS WORKSHEET

The Other Direct Expense Assignments Worksheet assigns other direct expenses (network and general support) to individual geographic tiers.

Column A - Row #

Column B - Description - Geographic tier, National, Region, Area, or District.

Columns C - O - Other Direct Expenses - MSC - Other direct expenses assigned to the MSC network element.

Column C - National Assignment - The portion of National tier expenses assigned to individual Regions. (The total National expense is found on the Other Direct and Common Expense Summary Worksheet.)

SPRINT PCS COST MODEL

Column D -   Regional - Total expenses in the Regional tier.

Column E -   Regional Assignment - Total Regional expenses plus the portion of National expenses assigned each Area. National expenses are assigned to individual Areas based upon the actual network element investment in each Area.

Column F -   Area - Total expenses in the Area tier.

Column E -   Area Assignment - Total Area expenses plus the portion of Regional expenses assigned each District. Area expenses are assigned to individual District based upon the actual network element investment in each District.

Column H -   District - Total expenses in the District tier.

Column I -   Total District - Total District expenses plus the portion of Area expenses assigned each District. Equal to Column G plus Column H.

Column J -   Not used.

Column K -   Return On Other Direct Assets at x.xx% - Equal to the percent of investment assign to this District (Network Input Worksheet, Column N) times the Total Other Direct Investment (Investment Input Worksheet, Column I) times the percentage rate (Annual Charge Factor Module, Rate of Return Worksheet, Column I). Note that Cell K153 contains total Sprint PCS expense.

Column L -   Composite Tax On Return at x.xx% - Equal to Column K times the percentage rate (Annual Charge Factor Module, Income Taxes Worksheet, Item L).

Column M -   Gross Return On Other Direct Assets - Equal to the sum of Column K plus Column L.

Column N -   Depreciation on Other Assets - Equal to the percent of Column K assigned to each District times the total other direct depreciation (Depreciation Input Worksheet, Column F).

Columns O - AC -   Other Direct Expense - BTS - Other direct expenses assigned to the BTS network element. Individual descriptions of these columns are the same as Columns C - I. Note that Cell Y153 contains total Sprint PCS expense.

Columns AE - AQ - Other Direct Expense - Structure - Other direct expenses assigned to the Structure network element. Individual descriptions of these columns are the same as Columns C - I. Note that Cell AM153 contains total Sprint PCS expense.

7. COMMON EXPENSE ASSIGNMENTS WORKSHEET

The Common Expense Assignments Worksheet assigns common costs (corporate overhead) to individual geographic tiers.

Column A -   Row #

Column B -   Description - Geographic tier, National, Region, Area, or District.

Columns C - O -   Common Expenses - MSC - Common expenses assigned to the MSC network element.

Column C -   National Assignment - The portion of National tier expenses assigned to individual Regions. (The total National expense is found on the Other Direct and Common Expense Summary Worksheet.)

Column D -   Regional - Total expenses in the Regional tier.

Column E -   Regional Assignment - Total Regional expenses plus the portion of National expenses assigned each Area. National expenses are assigned to individual Areas based upon the actual network element investment in each Area.

Column F -   Area - Total expenses in the Area tier.

Column E -   Area Assignment - Total Area expenses plus the portion of Regional expenses assigned each District. Area expenses are assigned to individual District based upon the actual network element investment in each District.

Column H -   District - Total expenses in the District tier.

Column I -   Total District - Total District expenses plus the portion of Area expenses assigned each District. Equal to Column G plus Column H.

Column J -   Not used.

Column K - Return On Other Direct Assets at x.xx% - Equal to the percent of subscribers assign to this District (Subscriber Input Worksheet, Column L) times the Total Other Direct Investment (Investment Input Worksheet, Column I) times the percentage rate (Annual Charge Factor Module, Rate of Return Worksheet, Column I). Note that Cell K153 contains total Sprint PCS expense.

Column L - Composite Tax On Return at x.xx% - Equal to Column K times the percentage rate (Annual Charge Factor Module, Income Taxes Worksheet, Item L).

Column M - Return On Common Assets Gross of Taxes - Equal to the sum of Column K plus Column L.

Column N - Depreciation on Common Assets - Equal to the percent of Column K assigned to each District times the total common depreciation (Depreciation Input Worksheet, Column F).

Columns O - AC - Common Expense - BTS - Other direct expenses assigned to the BTS network element. Individual descriptions of these columns are the same as Columns C - I. Note that Cell Y153 contains total Sprint PCS expense.

Columns AE - AQ - Common Expense - Structure - Other direct expenses assigned to the Structure network element. Individual descriptions of these columns are the same as Columns C - I. Note that Cell AM153 contains total Sprint PCS expense.

8. COLLOCATION EXPENSE ASSIGNMENTS WORKSHEET

The Collocation Expense Worksheet assigns collocation revenues to individual geographic tiers. Collocation represents revenues received by Sprint PCS for leasing space on its structures (towers and mono-poles). The model treats these revenues as contra-expenses applicable to the Structure network element.

Column A - Row #

Column B - Description - Geographic tier, National, Region, Area, or District.

Column C - National Assignment - The portion of National tier expenses assigned to individual Regions. (The total National expense is found on the Collocation Expense Summary Worksheet.)

Column D - Regional - Total expenses in the Regional tier.

Column E - Regional Assignment - Total Regional expenses plus the portion of National expenses assigned each Area. National expenses are assigned to individual Areas based upon the actual network element investment in each Area.

Column F - Area - Total expenses in the Area tier.

Column E - Area Assignment - Total Area expenses plus the portion of Regional expenses assigned each District. Area expenses are assigned to individual District based upon the actual network element investment in each District.

Column H - District - Total expenses in the District tier.

Column I - Total District - Total District expenses plus the portion of Area expenses assigned each District. Equal to Column G plus Column H.

9. EXCLUDED EXPENSES ASSIGNMENTS WORKSHEET

The Excluded Expenses Worksheet assigns excluded revenues to individual geographic tiers. Excluded expenses are primarily retail-related, and are excluded from a TELRIC study.

Column A - Row #

Column B - Description - Geographic tier, National, Region, Area, or District.

Column C - National Assignment - The portion of National tier expenses assigned to individual Regions. (The total National expense is found on the Other Direct and Common Expense Summary Worksheet, Column M.)

Column D - Regional - Total expenses in the Regional tier.

Column E - Regional Assignment - Total Regional expenses plus the portion of National expenses assigned each Area. National expenses are assigned to individual Areas based upon the actual network element investment in each Area.

Column F - Area - Total expenses in the Area tier.

Column E - Area Assignment - Total Area expenses plus the portion of Regional expenses assigned each District. Area expenses are assigned to individual District based upon the actual network element investment in each District.

Column H - District - Total expenses in the District tier.

Column I - Total District - Total District expenses plus the portion of Area expenses assigned each District. Equal to Column G plus Column H.

10. DIRECT EXPENSE SUMMARY WORKSHEET

The Direct Expense Summary Worksheet assigns direct expenses (maintenance) for each of the three individual network elements (MSC, BTS, and Structure) to an individual geographic tier.

Column A - Row #

Column B - Description - Geographic tier, National, Region, Area, or District.

Column C - ID - Code for each geographic tier, National, Region, Area, or District.

Column D - MSC Direct - Direct expenses assigned to the MSC network element.

Column E - BTS Direct - Direct expenses assigned to the BTS network element.

Column F - Structure Direct - Direct expenses assigned to the Structure network element.

Column G - Total Direct - The sum of Columns D - F.

11. OTHER DIRECT AND COMMON EXPENSE SUMMARY WORKSHEET

The Other Direct and Common Expense Summary Worksheet assigns other direct (network and general support) and common (corporate overhead) expenses to an individual geographic tier.

Column A - Row #

Column B - Description - Geographic tier, National, Region, Area, or District.

Column C - ID - Code for each geographic tier, National, Region, Area, or District.

Column D - MSC Other Direct - Other direct expenses assigned to the MSC network element.

Column E - MSC Common - Common expenses assigned to the MSC network element.

Column F - MSC Total - The sum of Columns D - E.

Column G - BTS Other Direct - Other direct expenses assigned to the BTS network element.

Column H - BTS Common - Common expenses assigned to the BTS network element.

Column I - BTS Total - The sum of Columns G - H.

Column J - Structure Other Direct - Other direct expenses assigned to the Structure network element.

Column K - Structure Common - Common expenses assigned to the Structure network element.

Column L - BTS Total - The sum of Columns J - K.

Column M - Excluded and Non-Recoverable - Expenses which are primarily retail-related, and thus are excluded from the TELRIC study.

Column N - Grand Total - Equal to Columns F + I + L + M.

12. <u>COLLOCATION EXPENSE SUMMARY WORKSHEET</u>

The Collocation Expense Summary Worksheet assigns collocation revenues to an individual geographic tier. Collocation represents revenues received by Sprint PCS for leasing space on its structures (towers and mono-poles). The model treats these revenues as contra-expenses applicable to the Structure network element.

Column A - Row #

Column B - Description - Geographic tier, National, Region, Area, or District.

Column C - ID - Code for each geographic tier, National, Region, Area, or District.

Column D - Collocation - Collocation revenues.

13. DEPRECIATION INPUT WORKSHEET

The Depreciation Input Worksheet assigns those depreciation accounts associated with other direct and common investments to one of the three network elements (MSC, BTS, and Structure). All depreciation accounts associated with direct network plant are not used in the study. (Depreciation of network plant is based upon economic lives, which is considered in the Annual Charge Factor Module.)

     Column A - Row #

     Column B - Description

     Column C - Account Number

     Column D - Classification - One character code for Other Direct investment (O) or Common investment (C).

     Column E - 12 Months Depreciation Ending (Date) - Input amount.

     Column F - MSC - The amount of other direct or common depreciation expense assigned to the MSC network element.

     Column G - BTS - The amount of other direct or common depreciation expense assigned to the BTS network element.

     Column H - Structure - The amount of other direct or common depreciation expense assigned to the Structure network element.

     Column I - Total - The sum of Columns F - H.

14. INVESTMENT INPUT WORKSHEET

The Investment Input Worksheet calculates the average balance over the study period for approximately 175 investment accounts, and assigns that balance to one of five categories: MSC, BTS, Structure, Retail, and Spectrum License.

     Column A - Row #

     Column B - Account Number

SPRINT PCS COST MODEL

Column C - Description

Column D - Cost Category - Assigns each investment account to one of four categories: Direct (D), Other Direct (O), Common (C), or Excluded (E).

Column E - Network Assignment - Code which determines to which of five network elements each investment category is assigned. The five network elements are:

1. MSC (Mobile Switching Center)
2. BTS (Base station Transceiver System)
3. Structure (towers and antennae)
4. Spectrum License
5. Retail (Excluded from TELRIC study)

The eight assignment driver codes are:

1. MSC - Investment is assigned to MSC only.
2. BTS - Investment is assigned to BTS only.
3. STR - Investment is assigned to structure only.
4. SPC - Investment is assigned to spectrum license only.
5. CEL - Investment is assigned to all cell site investment, i.e. BTS and structure.
6. NET - Investment is assigned to MSC, BTS, and Structure.
7. ALL - Investment is assigned to all four network elements.
8. RTL - Investment is assigned to retail functions, and is thus excluded from the TELRIC study.

Column F - Beginning Asset Balance - Investment amount at beginning of study period.

Column G - Ending Asset Balance - Investment amount at end of study period.

Column H - Average Asset Balance - Average investment amount for study period. Equal to Column F plus Column G, divided by two.

Column I - MSC - The amount of Column H assigned to the MSC network element.

Column J - BTS - The amount of Column H assigned to the BTS network element.

Column K - Structure - The amount of Column H assigned to the Structure network element.

Column L - Retail - The amount of Column H assigned to the Retail activity.

Column M - Spectrum License - The amount of Column H assigned to the Spectrum License network element.

Column I - Total Assigned - The sum of Columns I - M.

15. INVESTMENT ASSIGNMENT WORKSHEET

The Investment Assignment Worksheet is the input for all investments by network element by geographic tier. Only those areas applicable to the study area are included. This worksheet also develops investment assignment ratios for each network element.

Column A - Row #

Column B - Description - Geographic tier, National, Region, Area, or District.

Column C - ID - Code for each geographic tier, National, Region, Area, or District.

Column D - MSC Investment - Total MSC investment by geographic tier.

Column E - BTS Investment - Total BTS investment by geographic tier.

Column F - Structure Investment - Total Structure investment by geographic tier.

Column G - Spectrum License Investment - Total Spectrum License investment by geographic tier.

Column H - Total Investment - The sum of Columns D - G.

Columns J - O - MSC Investment Assignments - The percent of total MSC investment by network element by geographic tier.

Columns Q - V - BTS Investment Assignments - The percent of total BTS investment by network element by geographic tier.

Columns X - AC - Structure Investment Assignments - The percent of total Structure investment by network element by geographic tier.

16. EXPENSE INPUT WORKSHEET

The Expense Input Worksheet is the input for all expense accounts and cost centers. Only those areas applicable to the study area are included. Columns B - G identify the various cost centers. Columns K - Y are other direct, common, and retail expenses which cannot be directly assigned to network elements. Columns AR - BD are those expenses which can be directly attributed to network elements.

Column A - Row #

Column B - Cost Center - A unique code for each accounting cost center.

Column C - Description

Column D - Key - Code for each geographic tier, National, Region, Area, or District.

Column E - Category - One character code for Other Direct expense (O), Common expense (C), or Excluded (E).

Column F - Driver - Code which determines to which of five network elements each cost center category is assigned. The five network elements are:

1. MSC (Mobile Switching Center)
2. BTS (Base station Transceiver System)
3. Structure (towers and antennae)
4. Spectrum License
5. Retail (Excluded from TELRIC study)

The three assignment driver codes are:

1. ALL - Investment is assigned to all four network elements.
2. CEL - Investment is assigned to all cell site investment, i.e. BTS and structure.
3. EXC - Excluded. Retail-related cost centers are excluded from the TELRIC study.

Column G - Level - Identifies the code in Column D as National, Region, Area, or District.

Column H - Region - Identifies the specific Region code if Column G is Region.

SPRINT PCS COST MODEL

Column I -   Area - Identifies the specific Area code if Column G is Area.

Column J -   District - Identifies the specific District code if Column G is District

Columns K - Y -   Other, Common, and Excluded Assigned Expenses - Each column input represents a unique set of expense accounts used in the TELRIC study. (Note that Direct expenses are in Columns AR - BA.)

Column Z -   Subtotal - The sum of Columns K - Y.

Columns AA - AB -   Excluded Expenses - Retail-related expenses which are excluded from the TELRIC study.

Column AD -   MSC - Other Direct - Other Direct expenses assigned to the MSC network element.

Column AE -   MSC - Common - Common expenses assigned to the MSC network element.

Column AG -   BTS - Other Direct - Other Direct expenses assigned to the BTS network element.

Column AH -   BTS - Common - Common expenses assigned to the BTS network element.

Column AJ -   Structure - Other Direct - Other Direct expenses assigned to the Structure network element.

Column AK -   Structure - Common - Common expenses assigned to the Structure network element.

Column AM -   Non-Recoverable Assets - Other Direct - Other Direct expenses assigned to Non-Recoverable Assets, and thus are excluded from a TELRIC study.

Column AN -   Structure - Common - Non-Recoverable Assets - Common - Common expenses assigned to Non-Recoverable Assets, and thus are excluded from a TELRIC study.

Column AO -   Other & Common Excluded - Excluded expenses. Retail-related expenses which are excluded from the TELRIC study.

Column AP -   Total Assigned Expenses - The sum of Columns AD - AO. Represents total Other Direct and Common Expenses, including excluded expenses. Note that Cell AP2844 contains total Sprint PCS expenses.

Columns AR - BA - Direct Network Expenses - Each column input represents a unique set of expense accounts used in the TELRIC study. (Note that Other Direct and Common expenses are in Columns K - Y.)

Column BB -   Excluded Direct - The sum of Column AT (Backhaul) plus Column AW (National Platform). These expenses are considered separately in the Input Module, and thus are excluded from this analysis to exclude double-counting.

Column BD -   Grand Total - The sum of Columns AP - BA. Represents total TELRIC expenses, Direct, Other Direct, and Common. Does not include Excluded expenses.

17. SUBSCRIBER INPUT WORKSHEET

The Subscriber Input Worksheet is used to assign Common expenses to individual geographic tiers. Only those areas applicable to the study area are included.

Column A -   Row #

Column B -   Description - Geographic tier, National, Region, Area, or District.

Column C -   National Subscriber Counts - Average number of National subscribers for the study period.

Column D -   Region Subscriber Counts - Average number of subscribers by Region for the study period.

Column E -   Area Subscriber Counts - Average number of subscribers by Area for the study period.

Column F -   Average District Subscriber Counts - Average number of subscribers by District for the study period. Equal to the Sum of Column G plus Column H, divided by two.

Column G -   Year-End District Subscriber Counts - Input for end-of-period number of subscribers by District.

Column H - Beginning of Year District Subscriber Counts - Input for beginning-of-period number of subscribers by District.

Columns J - N - The percent of total subscribers by geographic tier.

18. STUDY AREA INPUT WORKSHEET

The Study Area Worksheet is used to identify the individual districts which define the desired study area for the TELRIC cost study.

Column A - Row #

Column B - Description

Column C - Study Area - Input area for all Districts to be included in TELRIC study.

Sprint PCS Cost Model
Version 2, April 2000
© Copyright Sprint Corporation, 2000

Welcome to the **Sprint-PCS Cost Model**, Expense Module. This model develops the Other Direct and Common Expense Factors.

Data Time Period: Twelve Months Ending December 31, 1999

A brief description of each worksheet follows.

Expense Module Worksheet Descriptions:

(All inputs linked to other workbooks or worksheets are in GREEN font)

Introduction	Introduction
Direct Factor Development	Develops the Direct Expense Factor used in the ACF calculation
ODC Factor Development	Develops the Other Direct and Common Expense Factors
Backhaul	This worksheet is not used.
Collocation	Summarizes the collocation revenue associated with the current study area
Assignment - Direct	Assigns direct expenses (maintenance) to individual geographic tiers
Assignment - Other	Assigns other direct expenses (shared) to individual geographic tiers.
Assignment - Common	Assigns common expenses (overhead) to individual geographic tiers.
Assignment - Backhaul	This worksheet is not used.
Assignment - Collocated	Assigns collocation revenue (contra-expense) to individual geographic tiers.
Assignment - Excluded	Assigns excluded expenses (retail) to individual geographic tiers.
Direct Expense Summary	Summarizes the development of the direct expenses associated with the current study area.
Other Direct and Common Expense Summary	Summarizes the development of the Other Direct and Common expenses associated with the current study area
Backhaul Expense Summary	This worksheet is not used.
Collocation Expense Summary	Summarizes the development of the collocation expenses associated with the current study area.
Depreciation Input	Assigns depreciation associated with other direct and common investments to individual network elements.
Investment Input	Assigns investment accounts to individual network elements.
Investment Assignment	Assigns investment to individual geographic tiers.
Expense Input	Input for all cost centers and expense account information.
Subscriber Input	Subscriber information.
Study Area Input	Study area identification.

Sprint PCS - Florida
Expense Module
Direct Expense Factor Development Worksheet

Row #	Description	Source/Input	MSC	BTS	Structure	Total
8						
9	**Direct Expense Factor Development**					
10						
11	Direct Expenses					
12	District #1	DYTA DISTRICT				
13	District #2	JACK DISTRICT				
14	District #3	ORLN DISTRICT				
15	District #4	TALA DISTRICT				
16	District #5	TAPA DISTRICT				
17	District #6	SEFL DISTRICT				
18	District #7	SWFL DISTRICT				
19	District #8	NONE				
20	District #9	NONE				
21	District #10	NONE				
22	District #11	NONE				
23	District #12	NONE				
24						
25	Total Direct Expenses					
26						
27	Book Investment					
28	District #1	DYTA DISTRICT				
29	District #2	JACK DISTRICT				
30	District #3	ORLN DISTRICT				
31	District #4	TALA DISTRICT				
32	District #5	TAPA DISTRICT				
33	District #6	SEFL DISTRICT				
34	District #7	SWFL DISTRICT				
35	District #8	NONE				
36	District #9	NONE				
37	District #10	NONE				
38	District #11	NONE				
39	District #12	NONE				
40						
41	Total Book Investment					
42						
43	Direct Expense Factor					

Sprint PCS - Florida
Expense Module
Other Direct and Common Expense Factor Development Worksheet

	A	B	C	D	E	F	G
Row #	Description		Source/Input	MSC	BTS	Structure	Total
8							
9	**Other Direct Factor Development**						
10							
11	Other Direct Costs						
12	District #1		DYTA DISTRICT				
13	District #2		JACK DISTRICT				
14	District #3		ORLN DISTRICT				
15	District #4		TALA DISTRICT				
16	District #5		TAPA DISTRICT				
17	District #6		SEFL DISTRICT				
18	District #7		SWFL DISTRICT				
19	District #8		NONE				
20	District #9		NONE				
21	District #10		NONE				
22	District #11		NONE				
23	District #12		NONE				
24							
25	Total Other Direct Costs						
26							
27	TELRIC Investment						
28							
29	Other Direct Factor						
30							

Sprint PCS - Florida
Expense Module
Other Direct and Common Expense Factor Development Worksheet

	A	B	C	D	E	F	G
Row #	**Description**		**Source/Input**	**MSC**	**BTS**	**Structure**	**Total**
31	**Common Factor Development**						
32							
33	Common Costs						
34	District #1		DYTA DISTRICT				
35	District #2		JACK DISTRICT				
36	District #3		ORLN DISTRICT				
37	District #4		TALA DISTRICT				
38	District #5		TAPA DISTRICT				
39	District #6		SEFL DISTRICT				
40	District #7		SWFL DISTRICT				
41	District #8		NONE				
42	District #9		NONE				
43	District #10		NONE				
44	District #11		NONE				
45	District #12		NONE				
46							
47	Total Common Costs						
48							
49	Less Common Cost Excluded (Retail Related)		0.00%				
50							
51	Total Recoverable Common Cost						
52							
53	TELRIC Investment						
54							
55	TELRIC ACF						
56							
57	Total TELRIC Cost						
58							
59	Common Cost Factor						

Sprint PCS - Florida
Expense Module
Collocation Worksheet

	A	B	C	D
Row #	**Description**		**Source/Input**	**Collocation**
8				
9	**Collocation Factor Development**			
10				
11	Collocation Expenses			
12	District #1		DYTA DISTRICT	
13	District #2		JACK DISTRICT	
14	District #3		ORLN DISTRICT	
15	District #4		TALA DISTRICT	
16	District #5		TAPA DISTRICT	
17	District #6		SEFL DISTRICT	
18	District #7		SWFL DISTRICT	
19	District #8		NONE	
20	District #9		NONE	
21	District #10		NONE	
22	District #11		NONE	
23	District #12		NONE	
24				
25	Total Collocation Expenses			

Sprint PCS - Florida
Expense Module
Direct Expense Assignments Worksheet

A	B	C	D	E	F	G	H	I
					Direct Expense - MSC			
Row #	Description	National Assignment	Regional	Regional Assignment	Area	Area Assignment	District	Total District
8								
70								
71	**SOET REGION**							
72								
73	ATLA AREA							
74	ATLA DISTRICT							
75	BIRM DISTRICT							
76								
77	DALL AREA							
78	DALL DISTRICT							
79	OKCY DISTRICT							
80	TLSA DISTRICT							
81								
82	HSTN AREA							
83	HSTN DISTRICT							
84	NWOR DISTRICT							
85								
86	NOFL AREA							
87	DYTA DISTRICT							
88	JACK DISTRICT							
89	ORLN DISTRICT							
90	TALA DISTRICT							
91	TAPA DISTRICT							
92								
93	SANA AREA							
94	AUST DISTRICT							
95	CRPS DISTRICT							
96	RGVY DISTRICT							
97	SANA DISTRICT							
98								
99	SOFL AREA							
100	SEFL DISTRICT							
101	SWFL DISTRICT							
102								

Sprint PCS - Florida
Expense Module
Direct Expense Assignm

					Direct Expense - BTS				
		J	K	L	M	N	O	P	Q
Row #	Description		National Assignment	Regional	Regional Assignment	Area	Area Assignment	District	Total District
8									
70									
71	**SOET REGION**								
72									
73	ATLA AREA								
74	ATLA DISTRICT								
75	BIRM DISTRICT								
76									
77	DALL AREA								
78	DALL DISTRICT								
79	OKCY DISTRICT								
80	TLSA DISTRICT								
81									
82	HSTN AREA								
83	HSTN DISTRICT								
84	NWOR DISTRICT								
85									
86	NOFL AREA								
87	DYTA DISTRICT								
88	JACK DISTRICT								
89	ORLN DISTRICT								
90	TALA DISTRICT								
91	TAPA DISTRICT								
92									
93	SANA AREA								
94	AUST DISTRICT								
95	CRPS DISTRICT								
96	RGVY DISTRICT								
97	SANA DISTRICT								
98									
99	SOFL AREA								
100	SEFL DISTRICT								
101	SWFL DISTRICT								
102									

Sprint PCS - Florida
Expense Module
Direct Expense Assignm

A	B	R	S	T	U	V	W	X	Y
					Direct Expense - Structure				
Row #	Description		National Assignment	Regional	Regional Assignment	Area	Area Assignment	District	Total District
8									
70									
71	**SOET REGION**								
72									
73	ATLA AREA								
74	ATLA DISTRICT								
75	BIRM DISTRICT								
76									
77	DALL AREA								
78	DALL DISTRICT								
79	OKCY DISTRICT								
80	TLSA DISTRICT								
81									
82	HSTN AREA								
83	HSTN DISTRICT								
84	NWOR DISTRICT								
85									
86	NOFL AREA								
87	DYTA DISTRICT								
88	JACK DISTRICT								
89	ORLN DISTRICT								
90	TALA DISTRICT								
91	TAPA DISTRICT								
92									
93	SANA AREA								
94	AUST DISTRICT								
95	CRPS DISTRICT								
96	RGVY DISTRICT								
97	SANA DISTRICT								
98									
99	SOFL AREA								
100	SEFL DISTRICT								
101	SWFL DISTRICT								
102									

Sprint PCS - Florida
Expense Module
Other Direct Expense Assignments Worksheet

	A	B	C	D	E	F	G	H	I
					Other Direct Expenses - MSC				
	Row #	Description	National Assignment	Regional	Regional Assignment	Area	Area Assignment	District	Total District
8									
70									
71	**SOET REGION**								
72									
73	ATLA AREA								
74	ATLA DISTRICT								
75	BIRM DISTRICT								
76									
77	DALL AREA								
78	DALL DISTRICT								
79	OKCY DISTRICT								
80	TLSA DISTRICT								
81									
82	HSTN AREA								
83	HSTN DISTRICT								
84	NWOR DISTRICT								
85									
86	NOFL AREA								
87	DYTA DISTRICT								
88	JACK DISTRICT								
89	ORLN DISTRICT								
90	TALA DISTRICT								
91	TAPA DISTRICT								
92									
93	SANA AREA								
94	AUST DISTRICT								
95	CRPS DISTRICT								
96	RGVY DISTRICT								
97	SANA DISTRICT								
98									
99	SOFL AREA								
100	SEFL DISTRICT								
101	SWFL DISTRICT								
102									

Sprint PCS - Florida
Expense Module
Other Direct Expense A

Row #	Description	J	Gross Return on Other Direct Assets			Depreciation on Other Assets	Total TELRIC Cost
			Return on Other Direct Assets at .%	Income Tax Factor at .%	Gross Return on Other Direct Assets		
8							
70							
71	**SOET REGION**						
72							
73	ATLA AREA						
74	ATLA DISTRICT						
75	BIRM DISTRICT						
76							
77	DALL AREA						
78	DALL DISTRICT						
79	OKCY DISTRICT						
80	TLSA DISTRICT						
81							
82	HSTN AREA						
83	HSTN DISTRICT						
84	NWOR DISTRICT						
85							
86	NOFL AREA						
87	DYTA DISTRICT						
88	JACK DISTRICT						
89	ORLN DISTRICT						
90	TALA DISTRICT						
91	TAPA DISTRICT						
92							
93	SANA AREA						
94	AUST DISTRICT						
95	CRPS DISTRICT						
96	RGVY DISTRICT						
97	SANA DISTRICT						
98							
99	SOFL AREA						
100	SEFL DISTRICT						
101	SWFL DISTRICT						
102							

Sprint PCS - Florida
Expense Module
Other Direct Expense A

A	B	P	Q	R	S	T	U	V	W
			Other Direct Expenses - BTS						
Row #	Description		National Assignment	Regional	Regional Assignment	Area	Area Assignment	District	Total District
8									
70									
71	**SOET REGION**								
72									
73	ATLA AREA								
74	ATLA DISTRICT								
75	BIRM DISTRICT								
76									
77	DALL AREA								
78	DALL DISTRICT								
79	OKCY DISTRICT								
80	TLSA DISTRICT								
81									
82	HSTN AREA								
83	HSTN DISTRICT								
84	NWOR DISTRICT								
85									
86	NOFL AREA								
87	DYTA DISTRICT								
88	JACK DISTRICT								
89	ORLN DISTRICT								
90	TALA DISTRICT								
91	TAPA DISTRICT								
92									
93	SANA AREA								
94	AUST DISTRICT								
95	CRPS DISTRICT								
96	RGVY DISTRICT								
97	SANA DISTRICT								
98									
99	SOFL AREA								
100	SEFL DISTRICT								
101	SWFL DISTRICT								
102									

Sprint PCS - Florida
Expense Module
Other Direct Expense A

		X	Y	Z	AA	AB	AC
			Gross Return on Other Direct Assets				
Row #	**Description**		**Return on Other Direct Assets at .%**	**Composite Tax On Return at .%**	**Gross Return on Other Direct Assets**	**Depreciation on Other Assets**	**Total TELRIC Cost**
8							
70							
71	**SOET REGION**						
72							
73	ATLA AREA						
74	ATLA DISTRICT						
75	BIRM DISTRICT						
76							
77	DALL AREA						
78	DALL DISTRICT						
79	OKCY DISTRICT						
80	TLSA DISTRICT						
81							
82	HSTN AREA						
83	HSTN DISTRICT						
84	NWOR DISTRICT						
85							
86	NOFL AREA						
87	DYTA DISTRICT						
88	JACK DISTRICT						
89	ORLN DISTRICT						
90	TALA DISTRICT						
91	TAPA DISTRICT						
92							
93	SANA AREA						
94	AUST DISTRICT						
95	CRPS DISTRICT						
96	RGVY DISTRICT						
97	SANA DISTRICT						
98							
99	SOFL AREA						
100	SEFL DISTRICT						
101	SWFL DISTRICT						
102							

A	B	AC	AE	AF	AG	AH	AI	AJ	AK
					Other Direct Expenses - Structure				
Row #	Description		National Assignment	Regional	Regional Assignment	Area	Area Assignment	District	Total District
8									
70									
71	**SOET REGION**								
72									
73	ATLA AREA								
74	ATLA DISTRICT								
75	BIRM DISTRICT								
76									
77	DALL AREA								
78	DALL DISTRICT								
79	OKCY DISTRICT								
80	TLSA DISTRICT								
81									
82	HSTN AREA								
83	HSTN DISTRICT								
84	NWOR DISTRICT								
85									
86	NOFL AREA								
87	DYTA DISTRICT								
88	JACK DISTRICT								
89	ORLN DISTRICT								
90	TALA DISTRICT								
91	TAPA DISTRICT								
92									
93	SANA AREA								
94	AUST DISTRICT								
95	CRPS DISTRICT								
96	RGVY DISTRICT								
97	SANA DISTRICT								
98									
99	SOFL AREA								
100	SEFL DISTRICT								
101	SWFL DISTRICT								
102									

Sprint PCS - Florida
Expense Module
Other Direct Expense A

	A	B	AL	AM	AN	AO	AP	AQ
				span: **Gross Return on Other Direct Assets**				
	Row #	Description		Return on Other Direct Assets at .%	Income tax Factor at .%	Gross Return on Other Direct Assets	Depreciation on Other Assets	Total TELRIC Cost
	8							
	70							
	71	**SOET REGION**						
	72							
	73	ATLA AREA						
	74	ATLA DISTRICT						
	75	BIRM DISTRICT						
	76							
	77	DALL AREA						
	78	DALL DISTRICT						
	79	OKCY DISTRICT						
	80	TLSA DISTRICT						
	81							
	82	HSTN AREA						
	83	HSTN DISTRICT						
	84	NWOR DISTRICT						
	85							
	86	NOFL AREA						
	87	DYTA DISTRICT						
	88	JACK DISTRICT						
	89	ORLN DISTRICT						
	90	TALA DISTRICT						
	91	TAPA DISTRICT						
	92							
	93	SANA AREA						
	94	AUST DISTRICT						
	95	CRPS DISTRICT						
	96	RGVY DISTRICT						
	97	SANA DISTRICT						
	98							
	99	SOFL AREA						
	100	SEFL DISTRICT						
	101	SWFL DISTRICT						
	102							

Sprint PCS - Florida
Expense Module
Common Cost Assignments Worksheet

Row #	Description	Common Expenses - MSC						
		National Assignment	Regional	Regional Assignment	Area	Area Assignment	District	Total District
8								
70								
71	**SOET REGION**							
72								
73	ATLA AREA							
74	ATLA DISTRICT							
75	BIRM DISTRICT							
76								
77	DALL AREA							
78	DALL DISTRICT							
79	OKCY DISTRICT							
80	TLSA DISTRICT							
81								
82	HSTN AREA							
83	HSTN DISTRICT							
84	NWOR DISTRICT							
85								
86	NOFL AREA							
87	DYTA DISTRICT							
88	JACK DISTRICT							
89	ORLN DISTRICT							
90	TALA DISTRICT							
91	TAPA DISTRICT							
92								
93	SANA AREA							
94	AUST DISTRICT							
95	CRPS DISTRICT							
96	RGVY DISTRICT							
97	SANA DISTRICT							
98								
99	SOFL AREA							
100	SEFL DISTRICT							
101	SWFL DISTRICT							
102								

Sprint PCS - Florida
Expense Module
Common Cost Assignme

Row #	Description			Gross Return on Common Assets		Depreciation on Common Assets	Total TELRIC Cost
			Return on Common Assets at .%	Income Tax Factor at .%	Return on Common Assets Gross of Taxes		
8							
70							
71	**SOET REGION**						
72							
73	ATLA AREA						
74	ATLA DISTRICT						
75	BIRM DISTRICT						
76							
77	DALL AREA						
78	DALL DISTRICT						
79	OKCY DISTRICT						
80	TLSA DISTRICT						
81							
82	HSTN AREA						
83	HSTN DISTRICT						
84	NWOR DISTRICT						
85							
86	NOFL AREA						
87	DYTA DISTRICT						
88	JACK DISTRICT						
89	ORLN DISTRICT						
90	TALA DISTRICT						
91	TAPA DISTRICT						
92							
93	SANA AREA						
94	AUST DISTRICT						
95	CRPS DISTRICT						
96	RGVY DISTRICT						
97	SANA DISTRICT						
98							
99	SOFL AREA						
100	SEFL DISTRICT						
101	SWFL DISTRICT						
102							

Sprint PCS - Florida
Expense Module
Common Cost Assignme

	A	B	P	Q	R	S	T	U	V	W
						Common Expenses - BTS				
	Row #	Description		National Assignment	Regional	Regional Assignment	Area	Area Assignment	District	Total District
8										
70										
71		**SOET REGION**								
72										
73		ATLA AREA								
74		ATLA DISTRICT								
75		BIRM DISTRICT								
76										
77		DALL AREA								
78		DALL DISTRICT								
79		OKCY DISTRICT								
80		TLSA DISTRICT								
81										
82		HSTN AREA								
83		HSTN DISTRICT								
84		NWOR DISTRICT								
85										
86		NOFL AREA								
87		DYTA DISTRICT								
88		JACK DISTRICT								
89		ORLN DISTRICT								
90		TALA DISTRICT								
91		TAPA DISTRICT								
92										
93		SANA AREA								
94		AUST DISTRICT								
95		CRPS DISTRICT								
96		RGVY DISTRICT								
97		SANA DISTRICT								
98										
99		SOFL AREA								
100		SEFL DISTRICT								
101		SWFL DISTRICT								
102										

Sprint PCS - Florida
Expense Module
Common Cost Assignme

A	B	X	Y	Z	AA	AB	AC
			Gross Return on Common Assets				
Row #	Description		Return on Common Assets at .%	Income Tax Factor at .%	Return on Common Assets Gross of Taxes	Depreication on Common Assets	Total TELRIC Cost
8							
70							
71	**SOET REGION**						
72							
73	ATLA AREA						
74	ATLA DISTRICT						
75	BIRM DISTRICT						
76							
77	DALL AREA						
78	DALL DISTRICT						
79	OKCY DISTRICT						
80	TLSA DISTRICT						
81							
82	HSTN AREA						
83	HSTN DISTRICT						
84	NWOR DISTRICT						
85							
86	NOFL AREA						
87	DYTA DISTRICT						
88	JACK DISTRICT						
89	ORLN DISTRICT						
90	TALA DISTRICT						
91	TAPA DISTRICT						
92							
93	SANA AREA						
94	AUST DISTRICT						
95	CRPS DISTRICT						
96	RGVY DISTRICT						
97	SANA DISTRICT						
98							
99	SOFL AREA						
100	SEFL DISTRICT						
101	SWFL DISTRICT						
102							

A	B	AC	AE	AF	AG	AH	AI	AJ	AK
					Common Expenses - Structure				
Row #	Description		National Assignment	Regional	Regional Assignment	Area	Area Assignment	District	Total District
8									
70									
71	**SOET REGION**								
72									
73	ATLA AREA								
74	ATLA DISTRICT								
75	BIRM DISTRICT								
76									
77	DALL AREA								
78	DALL DISTRICT								
79	OKCY DISTRICT								
80	TLSA DISTRICT								
81									
82	HSTN AREA								
83	HSTN DISTRICT								
84	NWOR DISTRICT								
85									
86	NOFL AREA								
87	DYTA DISTRICT								
88	JACK DISTRICT								
89	ORLN DISTRICT								
90	TALA DISTRICT								
91	TAPA DISTRICT								
92									
93	SANA AREA								
94	AUST DISTRICT								
95	CRPS DISTRICT								
96	RGVY DISTRICT								
97	SANA DISTRICT								
98									
99	SOFL AREA								
100	SEFL DISTRICT								
101	SWFL DISTRICT								
102									

Sprint PCS - Florida
Expense Module
Common Cost Assignme

Row #	Description	AI	AM	AN	AO	AP	AQ
			Gross Return on Common Assets				
			Return on Common Assets at .%	Income Tax Factor at .%	Return on Common Assets Gross of Taxes	Depreciation on Common Assets	Total TELRIC Cost
8							
70							
71	**SOET REGION**						
72							
73	ATLA AREA						
74	ATLA DISTRICT						
75	BIRM DISTRICT						
76							
77	DALL AREA						
78	DALL DISTRICT						
79	OKCY DISTRICT						
80	TLSA DISTRICT						
81							
82	HSTN AREA						
83	HSTN DISTRICT						
84	NWOR DISTRICT						
85							
86	NOFL AREA						
87	DYTA DISTRICT						
88	JACK DISTRICT						
89	ORLN DISTRICT						
90	TALA DISTRICT						
91	TAPA DISTRICT						
92							
93	SANA AREA						
94	AUST DISTRICT						
95	CRPS DISTRICT						
96	RGVY DISTRICT						
97	SANA DISTRICT						
98							
99	SOFL AREA						
100	SEFL DISTRICT						
101	SWFL DISTRICT						
102							

Sprint PCS - Florida
Expense Module
Collocation Expense Assignments Worksheet

A	B	C	D	E	F	G	H	I
					Collocation Expenses			
Row #	Description	National Assignment	Regional	Regional Assignment	Area	Area Assignment	District	Total District
8								
70								
71	**SOET REGION**							
72								
73	ATLA AREA							
74	ATLA DISTRICT							
75	BIRM DISTRICT							
76								
77	DALL AREA							
78	DALL DISTRICT							
79	OKCY DISTRICT							
80	TLSA DISTRICT							
81								
82	HSTN AREA							
83	HSTN DISTRICT							
84	NWOR DISTRICT							
85								
86	NOFL AREA							
87	DYTA DISTRICT							
88	JACK DISTRICT							
89	ORLN DISTRICT							
90	TALA DISTRICT							
91	TAPA DISTRICT							
92								
93	SANA AREA							
94	AUST DISTRICT							
95	CRPS DISTRICT							
96	RGVY DISTRICT							
97	SANA DISTRICT							
98								
99	SOFL AREA							
100	SEFL DISTRICT							
101	SWFL DISTRICT							
102								

Sprint PCS - Florida
Expense Module
Excluded Expenses Assignments Worksheet

	A	B	C	D	E	F	G	H	I
						Excluded Expenses			
Row #	**Description**	**National Assignment**	**Regional**	**Regional Assignment**	**Area**	**Area Assignment**	**District**	**Total District**	
8									
70									
71	**SOET REGION**								
72									
73	ATLA AREA								
74	ATLA DISTRICT								
75	BIRM DISTRICT								
76									
77	DALL AREA								
78	DALL DISTRICT								
79	OKCY DISTRICT								
80	TLSA DISTRICT								
81									
82	HSTN AREA								
83	HSTN DISTRICT								
84	NWOR DISTRICT								
85									
86	NOFL AREA								
87	DYTA DISTRICT								
88	JACK DISTRICT								
89	ORLN DISTRICT								
90	TALA DISTRICT								
91	TAPA DISTRICT								
92									
93	SANA AREA								
94	AUST DISTRICT								
95	CRPS DISTRICT								
96	RGVY DISTRICT								
97	SANA DISTRICT								
98									
99	SOFL AREA								
100	SEFL DISTRICT								
101	SWFL DISTRICT								
102									

Sprint PCS - Florida
Expense Module
Direct Expense Summary Worksheet

A	B	C	D	E	F	G
			MSC Direct	BTS Direct	Structure Direct	Total Direct
Row #	Description	ID				
70						
71	**SOET REGION**	R-SOET				
72						
73	ATLA AREA	A-ATLA				
74	ATLA DISTRICT	D-ATLA				
75	BIRM DISTRICT	D-BIRM				
76						
77	DALL AREA	A-DALL				
78	DALL DISTRICT	D-DALL				
79	OKCY DISTRICT	D-OKCY				
80	TLSA DISTRICT	D-TLSA				
81						
82	HSTN AREA	A-HSTN				
83	HSTN DISTRICT	D-HSTN				
84	NWOR DISTRICT	D-NWOR				
85						
86	NOFL AREA	A-NOFL				
87	DYTA DISTRICT	D-DYTA				
88	JACK DISTRICT	D-JACK				
89	ORLN DISTRICT	D-ORLN				
90	TALA DISTRICT	D-TALA				
91	TAPA DISTRICT	D-TAPA				
92						
93	SANA AREA	A-SANA				
94	AUST DISTRICT	D-AUST				
95	CRPS DISTRICT	D-CRPS				
96	RGVY DISTRICT	D-RGVY				
97	SANA DISTRICT	D-SANA				
98						
99	SOFL AREA	A-SOFL				
100	SEFL DISTRICT	D-SEFL				
101	SWFL DISTRICT	D-SWFL				
102						

Sprint PCS - Florida
Expense Module
Other Direct and Common Expense Summary Worksheet

	A	B	C	D	E	F	G	H	I
					MSC			**BTS**	
Row #	Description	ID	O - Other Direct	C - Common	Total	O - Other Direct	C - Common	Total
71	SOET REGION	R-SOET						
72								
73	ATLA AREA	A-ATLA						
74	ATLA DISTRICT	D-ATLA						
75	BIRM DISTRICT	D-BIRM						
76								
77	DALL AREA	A-DALL						
78	DALL DISTRICT	D-DALL						
79	OKCY DISTRICT	D-OKCY						
80	TLSA DISTRICT	D-TLSA						
81								
82	HSTN AREA	A-HSTN						
83	HSTN DISTRICT	D-HSTN						
84	NWOR DISTRICT	D-NWOR						
85								
86	NOFL AREA	A-NOFL						
87	DYTA DISTRICT	D-DYTA						
88	JACK DISTRICT	D-JACK						
89	ORLN DISTRICT	D-ORLN						
90	TALA DISTRICT	D-TALA						
91	TAPA DISTRICT	D-TAPA						
92								
93	SANA AREA	A-SANA						
94	AUST DISTRICT	D-AUST						
95	CRPS DISTRICT	D-CRPS						
96	RGVY DISTRICT	D-RGVY						
97	SANA DISTRICT	D-SANA						
98								
99	SOFL AREA	A-SOFL						
100	SEFL DISTRICT	D-SEFL						
101	SWFL DISTRICT	D-SWFL						
102								

Sprint PCS - Florida
Expense Module
Other Direct and Common Exper

	A	B	C	J	K	L	M	N
					Structure			
	Row #	Description	ID	O - Other Direct	C - Common	Total	E - Excluded and Non-Recoverable	Grand Total
	71	**SOET REGION**	R-SOET					
	72							
	73	ATLA AREA	A-ATLA					
	74	ATLA DISTRICT	D-ATLA					
	75	BIRM DISTRICT	D-BIRM					
	76							
	77	DALL AREA	A-DALL					
	78	DALL DISTRICT	D-DALL					
	79	OKCY DISTRICT	D-OKCY					
	80	TLSA DISTRICT	D-TLSA					
	81							
	82	HSTN AREA	A-HSTN					
	83	HSTN DISTRICT	D-HSTN					
	84	NWOR DISTRICT	D-NWOR					
	85							
	86	NOFL AREA	A-NOFL					
	87	DYTA DISTRICT	D-DYTA					
	88	JACK DISTRICT	D-JACK					
	89	ORLN DISTRICT	D-ORLN					
	90	TALA DISTRICT	D-TALA					
	91	TAPA DISTRICT	D-TAPA					
	92							
	93	SANA AREA	A-SANA					
	94	AUST DISTRICT	D-AUST					
	95	CRPS DISTRICT	D-CRPS					
	96	RGVY DISTRICT	D-RGVY					
	97	SANA DISTRICT	D-SANA					
	98							
	99	SOFL AREA	A-SOFL					
	100	SEFL DISTRICT	D-SEFL					
	101	SWFL DISTRICT	D-SWFL					
	102							

Sprint PCS - Florida
Expense Module
Collocation Expenses Summary Worksheet

	A	B	C	D
	Row #	Description	ID	Collocation
	8			
	70			
	71	**SOET REGION**	R-SOET	
	72			
	73	ATLA AREA	A-ATLA	
	74	ATLA DISTRICT	D-ATLA	
	75	BIRM DISTRICT	D-BIRM	
	76			
	77	DALL AREA	A-DALL	
	78	DALL DISTRICT	D-DALL	
	79	OKCY DISTRICT	D-OKCY	
	80	TLSA DISTRICT	D-TLSA	
	81			
	82	HSTN AREA	A-HSTN	
	83	HSTN DISTRICT	D-HSTN	
	84	NWOR DISTRICT	D-NWOR	
	85			
	86	NOFL AREA	A-NOFL	
	87	DYTA DISTRICT	D-DYTA	
	88	JACK DISTRICT	D-JACK	
	89	ORLN DISTRICT	D-ORLN	
	90	TALA DISTRICT	D-TALA	
	91	TAPA DISTRICT	D-TAPA	
	92			
	93	SANA AREA	A-SANA	
	94	AUST DISTRICT	D-AUST	
	95	CRPS DISTRICT	D-CRPS	
	96	RGVY DISTRICT	D-RGVY	
	97	SANA DISTRICT	D-SANA	
	98			
	99	SOFL AREA	A-SOFL	
	100	SEFL DISTRICT	D-SEFL	
	101	SWFL DISTRICT	D-SWFL	
	102			

Sprint PCS - Florida
Expense Module
Depreciation Input Worksheet

Row #	Description	Account Number	Classification	Depreciation	MSC	BTS	STR	Total
8								
9	Depreciation Leasehold Improvements	609101	C					
10	Amortization Expense Leased Office Assets	609101	C					
11	Depreciation Administrative Buildings and Improvements	609103	C					
12	Depreciation Administrative Furniture and Fixture	609104	C					
13	Depreciation Network Support Equipment	609105	O					
14	Depreciation Expense Other Network Capital	609110	O					
15								
16								
17	Total Depreciation							
18								
19	Total Common Depreciation							
20								
21	Total Other Direct Depreciation							

Sprint PCS - Florida
Expense Module
Investment Input Worksheet

	A	B	C	D	E	F	G	H
				Cost Category	Network Assignment	Beginning Asset Balance	Ending Asset Balance	Average Asset Balance
	Row #	Act. Num	Account Description					
8								
9		103001	OFFICE ASSETS - LAND	C	ALL			
10		103002	OFF ASSETS - LAND IMPROVEMENTS	C	ALL			
11		103003	OFF ASSETS - LEASEHOLD IMPROV	C	ALL			
12		103004	OFF ASSETS - BUILDINGS	C	ALL			
13		103101	ADMIN LAND IN-SVC	C	ALL			
14		103102	ADMIN LAND IMP IN-SVC	C	ALL			
15		103103	ADMIN LEASE IMP IN-SVC	C	ALL			
16		103104	ADMIN BUILDINGS IN-SVC	C	ALL			
17		103110	PURCHASE PRICE ADJ LHI BLDGS	C	ALL			
18		104001	OFFICE EQUIP-FURN & FIXTURES	C	ALL			
19		104002	OFFICE EQUIP-COMPUTERS & PERIP	C	ALL			
20		104003	OFFICE TELECOMM EQUIP	C	ALL			
21		104004	OTHER OFFICE SUPPORT EQUIP	C	ALL			
22		104005	OFF SPPT - COMPUTER SYSTEMS	C	ALL			
23		104006	OFF SPPT - COMPUTER SOFTWARE	C	ALL			
24		104101	ADMIN FURN & FIXTURES IN-SVC	C	ALL			
25		104102	ADMIN COMP & PERIP IN-SVC	C	ALL			
26		104103	ADMIN TELECOM EQ IN-SVC	C	ALL			
27		104104	OTHER ADMIN SUPP EQ IN-SVC	C	ALL			
28		104105	ADMIN SUPP-COMP HDWR IN-SVC	C	ALL			
29		104106	ADMIN SUPP-SYSTEM SFTW IN-SVC	C	ALL			
30		104110	PURPRICE ADJ FURN AND FIXTURES	C	ALL			
31		105001	NTWK SPPT EQUIP - VEHICLES	O	NET			
32		105002	NTWK SPPT - TOOLS & TEST EQUIP	O	NET			
33		105003	NTWK SPPT - CELL PHONES/PAGERS	O	NET			
34		105101	NETWORK SUPP VEHICLES IN-SVC	O	NET			
35		105102	NTWK SUPP TOOLS&TEST EQUIP IN	O	NET			
36		105110	PURPRICE ADJ NETWORK EQUIP	D	NET			
37		106001	CELL/SWITCH SITE - LAND	O	NET			
38		106002	CELL/SWITCH-SITE ACQUISITION	D	STR			
39		106003	CELL/SWITCH SITE-YARD IMPROV	O	NET			
40		106004	CELL/SWITCH-LEASEHOLD IMPROV	D	STR			
41		106005	BLDG-CELL SITE CONSTRUCT	O	CEL			
42		106006	BLDG-SWITCH SITE CONSTRUCT	O	MSC			
43		106007	CELL/SWITCH-BUILD IMPROV	O	NET			
44		106008	TOWER - STEALTH	D	STR			
45		106009	TOWER - NON-STEALTH	D	STR			
46		106010	CONSTRUCTION MANAGEMENT	D	CEL			
47		106011	DISASTER PREVENTION SYSTEM	D	STR			
48		106012	PROJECT MANAGEMENT	D	CEL			
49		106099	OTHER SITE CAPITAL	D	CEL			
50		106101	CELL/SWITCH SITE LAND IN-SVC	O	NET			
51		106102	CELL/SWITCH SITE ACQ IN-SVC	D	STR			
52		106103	CELL/SWITCH SITE YD IMPROV INS	O	NET			

Sprint PCS - Florida
Expense Module
Investment Input Worksheet

	A	B	C	D	E	F	G	H
	Row #	Act. Num	Account Description	Cost Category	Network Assignment	Beginning Asset Balance	Balance	Average Asset Balance
	53	106104	CELL/SWITCH LEASE IMPROV IN-SV	D	STR			
	54	106105	CELL SITE BLDGS IN-SVC	O	CEL			
	55	106106	SWITCH SITE BLDGS IN-SVC	O	MSC			
	56	106107	CELL/SWITCH BLDG IMPROV IN-SVC	O	NET			
	57	106108	CELL SITE STEALTH TOWER IN-SVC	D	STR			
	58	106109	CELL SITE NONSTEALTH TOWER INS	D	STR			
	59	106110	CELL SITE CONSTR MGMT IN-SVC	D	CEL			
	60	106111	CELL SITE DIS PREV SYS IN-SVC	D	STR			
	61	106112	CELL SITE PROJ MGMT IN-SVC	D	CEL			
	62	106199	CELL SITE OTHER SITE CAPTL INS	D	CEL			
	63	107001	CELL SITE ANTENNAS	D	STR			
	64	107002	MICROWAVE ANTENNA SYSTEM	D	STR			
	65	107003	CELL SITE - CELL ON WHEELS	D	STR			
	66	107099	OTHER ANTENNA SYSTEM	D	STR			
	67	107101	CELL SITE ANTENNAS IN-SVC	D	STR			
	68	107102	CELL SITE MICRO ANT SYS IN-SVC	D	STR			
	69	107103	CELL SITE COW IN-SVC	D	STR			
	70	107199	CELL SITE OTHER ANT SYS IN-SVC	D	STR			
	71	108001	CELL SITE EQUIP-RF ENGINEERING	D	BTS			
	72	108002	BTS EQUIPMENT	D	BTS			
	73	108003	EMERGENCY POWER EQUIPMENT	D	BTS			
	74	108004	TRANSMISSION EQUIPMENT-T1	D	BTS			
	75	108005	TRNSMISSION EQUIPMENT-OTHER	D	BTS			
	76	108006	CELL SITE-CMI EQUIPMENT	D	BTS			
	77	108007	CELL SITE-HIC EQUIIPMENT	D	BTS			
	78	108008	CABLE SYSTEMS	D	BTS			
	79	108099	OTHER CELL SITE EQUIPMENT	D	BTS			
	80	108101	CELL SITE RD ENG IN-SVC	D	BTS			
	81	108102	CELL SITE BTS EQUIP IN-SVC	D	BTS			
	82	108103	CELL SITE EMER POWER EQUIP INS	D	BTS			
	83	108104	CELL SITE TRANS EQUIP TI IN-SV	D	BTS			
	84	108105	CELL SITE OTHR TRANSEQUIP IN-S	D	BTS			
	85	108106	CELL SITE CMI EQUIP IN-SVC	D	BTS			
	86	108107	CELL SITE HIC EQUIP IN-SVC	D	BTS			
	87	108108	CABLE SYSTEMS - IN SERVICE	D	BTS			
	88	108199	CELL SITE OTHR CEL SITE EQP IN	D	BTS			
	89	109001	MOBILE EQUIP - SWITCH HARDWARE	D	MSC			
	90	109002	MOBILE EQUIP - SWITCH SOFTWARE	D	MSC			
	91	109003	SWITCH/NTWK EQUIP - HECU	D	MSC			
	92	109004	SWITCH/NTWK EQUIP - DACS	D	MSC			
	93	109005	SWITCH/NTWK EQUIP - BSC	D	MSC			
	94	109006	SWITCH/NTWK EQUIP - HLR/VLR	D	MSC			
	95	109007	SWITCH/NTWK EQUIP - SS7	D	MSC			
	96	109008	ANCILLARY SWITCH EQUIPMENT	E	MSC			
	97	109009	SWITCH-POWER EQUIPMENT	D	MSC			

Sprint PCS - Florida
Expense Module
Investment Input Worksheet

A	B	C	D	E	F	G	H
			Cost	Network	Beginning Asset	Ending Asset	Average Asset
Row #	Act. Num	Account Description	Category	Assignment	Balance	Balance	Balance
98	109099	OTHER SWITCH/NET EQUIPMENT	D	MSC			
99	109101	SWITCH SITE HARDWARE IN-SVC	D	MSC			
100	109102	SWITCH SITE SOFTWARE IN-SVC	D	MSC			
101	109103	SWITCH SITE HECU EQUIP IN-SVC	D	MSC			
102	109104	SWITCH SITE TRANS EQUIP IN-SVC	D	MSC			
103	109105	SWITCH SITE BSC EQUIP IN-SVC	D	MSC			
104	109106	SWITCH SITE HLR/VLR EQP IN-SVC	D	MSC			
105	109107	SWITCH SITE SS7 EQUIP IN-SVC	D	MSC			
106	109108	SWITCH SITE ANCILLARY EQP IN-S	E	MSC			
107	109109	SWITCH SITE POWER EQUIP IN-SVC	D	MSC			
108	109199	SWITCH SITE OTHER EQP IN-SVC	D	MSC			
109	110001	DIGITAL MICROWAVE SYSTEMS	E	BTS			
110	110002	OTHER NETWORK CAPITAL	D	NET			
111	110101	DIGITAL MICRO SYS IN-SVC	E	BTS			
112	110102	OTHER NTWK CAPTL IN-SVC	D	NET			
113	111001	OAM & P HARDWARE	D	MSC			
114	111002	OAM & P SOFTWARE	D	MSC			
115	111003	OAM & P WRKSTN AND PERIPHERALS	D	MSC			
116	111101	OAM&P HARDWARE IN-SVC	D	MSC			
117	111102	OAM&P SOFTWARE IN-SVC	D	MSC			
118	111103	OAM&P WORKSTATIONS & PERIP INS	D	MSC			
119	112001	CLEARING ON ASSET ACQ / DISPOS	D	NET			
120	113001	CAPITALIZED OVERHEAD	D	NET			
121	113002	CAPITALIZED LABOR	D	NET			
122	113003	CAPITALIZED INTEREST	D	NET			
123	113104	CAP. INT. - LICENSES IN SERV	E	SPC			
124	113101	CAPITALIZED OVERHEAD - IN SRV	D	NET			
125	113102	CAPITALIZED LABOR - IN SRV	D	NET			
126	113103	CAPITALIZED INTEREST - IN SRV	D	NET			
127	114003	GSM ADMIN TELECOMM EQUIP	C	ALL			
128	114006	GSM ADMIN-SYSTEM S/W	C	ALL			
129	114103	GSM TELECOMM EQUIP-IN-SERV	C	ALL			
130	114105	GSM ADMIN-COMP H/W-IN-SERV	C	ALL			
131	114106	GSM ADMIN-SYSTEM S/W-IN-SERV	C	ALL			
132	115002	GSM TOOLS & TEST EQUIPMENT	O	NET			
133	115003	APC CAPITAL LEASES-COMPUTERS	C	ALL			
134	115005	APC CAPITAL LEASES-EQUIP	C	ALL			
135	115102	GSM TOOLS & TEST-IN-SERVICE	O	NET			
136	115103	CAPITAL LEASES-COMP-IN-SERVICE	C	ALL			
137	115105	CAPITAL LEASES-EQUIP-IN-SERV	C	ALL			
138	115107	CAPITAL LEASES-FURN-IN-SERV	C	ALL			
139	116002	GSM SITE ACQUISITION	D	STR			
140	116004	GSM CELL/SWITCH LHI	D	STR			
141	116010	GSM CONSTRUCTION MANAGEMENT	D	CEL			
142	116102	GSM SITE ACQ-IN-SERVICE	D	STR			

Sprint PCS - Florida
Expense Module
Investment Input Worksheet

	A	B	C	D	E	F	G	H
				Cost Category	Network Assignment	Balance	Balance	era Balance
	Row #	Act. Num	Account Description					
	143	116104	GSM CELL/SWITHC LHI-IN-SERVICE	D	STR			
	144	116110	GSM CONSTRUCTION MGMT-IN-SERV	D	CEL			
	145	117002	GSM RETAIL LHI	E	RTL			
	146	117013	GSM OAM&P WORKSTATIONS	D	MSC			
	147	117101	GSM ANTENNAS-IN-SERVICE	D	STR			
	148	117102	GSM RETAIL LHI-IN-SERVICE	E	RTL			
	149	117111	GSM OAM&P H/W-IN-SERV	D	MSC			
	150	117112	GSM OAM&P S/W-IN-SERVICE	D	MSC			
	151	117113	GSM OAMP&PWORKSTATIONS-IN-SERV	D	MSC			
	152	118001	GSM RF ENGINEERING	D	BTS			
	153	118002	GSM CELL SITE-BTS EQUIPMENT	D	BTS			
	154	118003	GSM EMERGENCY POWER EQUIPMENT	D	BTS			
	155	118101	GSM RE ENGINEERING-IN-SERV	D	BTS			
	156	118102	GSM BTS EQUIP-IN-SERVICE	D	BTS			
	157	118103	GSM EMER POWER EQUIP-IN-SERV	D	BTS			
	158	118104	GSM T1-IN SERVICE	D	BTS			
	159	119001	GSM SWITCH HARDWARE	D	MSC			
	160	119005	GSM SWITCH BSC EQUIPMENT	D	MSC			
	161	119026	GSM NETWORK INVENTORY	D	NET			
	162	119101	GSM SWITCH H/W-IN-SERVICE	D	MSC			
	163	119102	GSM SWITCH S/W-IN-SERVICE	D	MSC			
	164	119104	GSM TRANSMISSION EQUIP-IN-SERV	D	MSC			
	165	119105	GSM SWITCH BSC EQUIP-IN-SERV	D	MSC			
	166	119106	GSM HLR/VLR EQUIP-IN-SERV	D	MSC			
	167	119107	GSM SWITHC SS7 EQUIP-IN-SERV	D	MSC			
	168	119108	GSM ANCILLARY EQUIP-IN-SERV	E	MSC			
	169	119126	GSM - Network Inv In-Service	D	NET			
	170	120001	CONSTR WORK IN PROG - MATERIAL	D	NET			
	171	120002	CONSTR WORK IN PROG - LABOR	D	NET			
	172	120003	CONSTR WORK IN PROG - OVERHEAD	D	NET			
	173	123001	RETAIL LEASEHOLD IMPROVEMENTS	E	RTL			
	174	123002	RETAIL FIXTURES	E	RTL			
	175	123003	RETAIL KIOSKS	E	RTL			
	176	123004	RETAIL - RADIO SHACK	E	RTL			
	177	123101	RETAIL LEASE IMPROV IN-SVC	E	RTL			
	178	123102	RETAIL FIXTURES IN-SVC	E	RTL			
	179	123103	RETAIL KIOSKS IN-SVC	E	RTL			
	180	123104	RETAIL RADIO SHACK IN-SVC	E	RTL			
	181	125001	INVESTMENT IN PCS LICENSES	E	SPC			
	182	125002	MICROWAVE RELOCATIONS	E	SPC			
	183	125003	MICROWAVE RELO. REIMBURSEMENT	E	SPC			
	184	125102	MICROWAVE RELOCATION IN-SRVC	E	SPC			
	185	125103	MICROWAVE RELO REIMBURSE IN-SV	E	SPC			
	186	125110	PURCHASE PRICE ADJ LICENSES	E	SPC			
	187	126001	NTWK INV-SPRINT NORTH SUPPLY	D	NET			

Sprint PCS - Florida
Expense Module
Investment Input Worksheet

A	B	C	D	E	F	G	H
Row #	Act. Num	Account Description	Cost Category	Network Assignment	Beginning Asset Balance	Ending Asset Balance	Average Asset Balance
188	127001	Motorola Equipment Purch Disc	D	BTS			
189							
190							
191		Total					
192							
193		Total Direct Investment	D				
194		Total Other Direct Investment	O				
195		Total Common Investment	C				
196		Total Excluded Investment	E				
197							
198		Total Allocated Investment					
199							
200							
201		**Assignment Factors**					
202							
203		Direct to the MSC and BSC		MSC			
204		Direct to the BTS		BTS			
205		Direct to the Structure		STR			
206		Retail Related Assets		RTL			
207		Spectrum		SPC			
208		Allocated between Structure & BTS based on direct inv		CEL			
209		Allocated among MSC/BSC, BTS and Structure		NET			
210		Allocated among all tangible assets		ALL			

Sprint PCS - Florida
Expense Module
Investment Input Worksheet

	A	B	C	I	J	K	L	M	N
				MSC	BTS	Structure	Retail Related	Spectrum Lic.	
	Row #	Act. Num	Account Description	MSC	BTS	STR	RTL	SPC	Total Assigned
8									
9		103001	OFFICE ASSETS - LAND						
10		103002	OFF ASSETS - LAND IMPROVEMENTS						
11		103003	OFF ASSETS - LEASEHOLD IMPROV						
12		103004	OFF ASSETS - BUILDINGS						
13		103101	ADMIN LAND IN-SVC						
14		103102	ADMIN LAND IMP IN-SVC						
15		103103	ADMIN LEASE IMP IN-SVC						
16		103104	ADMIN BUILDINGS IN-SVC						
17		103110	PURCHASE PRICE ADJ LHI BLDGS						
18		104001	OFFICE EQUIP-FURN & FIXTURES						
19		104002	OFFICE EQUIP-COMPUTERS & PERIP						
20		104003	OFFICE TELECOMM EQUIP						
21		104004	OTHER OFFICE SUPPORT EQUIP						
22		104005	OFF SPPT - COMPUTER SYSTEMS						
23		104006	OFF SPPT - COMPUTER SOFTWARE						
24		104101	ADMIN FURN & FIXTURES IN-SVC						
25		104102	ADMIN COMP & PERIP IN-SVC						
26		104103	ADMIN TELECOM EQ IN-SVC						
27		104104	OTHER ADMIN SUPP EQ IN-SVC						
28		104105	ADMIN SUPP-COMP HDWR IN-SVC						
29		104106	ADMIN SUPP-SYSTEM SFTW IN-SVC						
30		104110	PURPRICE ADJ FURN AND FIXTURES						
31		105001	NTWK SPPT EQUIP - VEHICLES						
32		105002	NTWK SPPT - TOOLS & TEST EQUIP						
33		105003	NTWK SPPT - CELL PHONES/PAGERS						
34		105101	NETWORK SUPP VEHICLES IN-SVC						
35		105102	NTWK SUPP TOOLS&TEST EQUIP IN						
36		105110	PURPRICE ADJ NETWORK EQUIP						
37		106001	CELL/SWITCH SITE - LAND						
38		106002	CELL/SWITCH-SITE ACQUISITION						
39		106003	CELL/SWITCH SITE-YARD IMPROV						
40		106004	CELL/SWITCH-LEASEHOLD IMPROV						
41		106005	BLDG-CELL SITE CONSTRUCT						
42		106006	BLDG-SWITCH SITE CONSTRUCT						
43		106007	CELL/SWITCH-BUILD IMPROV						
44		106008	TOWER - STEALTH						
45		106009	TOWER - NON-STEALTH						
46		106010	CONSTRUCTION MANAGEMENT						
47		106011	DISASTER PREVENTION SYSTEM						
48		106012	PROJECT MANAGEMENT						
49		106099	OTHER SITE CAPITAL						
50		106101	CELL/SWITCH SITE LAND IN-SVC						
51		106102	CELL/SWITCH SITE ACQ IN-SVC						
52		106103	CELL/SWITCH SITE YD IMPROV INS						

Sprint PCS - Florida
Expense Module
Investment Input Worksheet

	A	B	C	I					N
				MSC					
	Row #	Act. Num	Account Description	**MSC**					Total Assigned
	5:	106104	CELL/SWITCH LEASE IMPROV IN-SV						
	54	106105	CELL SITE BLDGS IN-SVC						
	55	106106	SWITCH SITE BLDGS IN-SVC						
	56	106107	CELL/SWITCH BLDG IMPROV IN-SVC						
	57	106108	CELL SITE STEALTH TOWER IN-SVC						
	58	106109	CELL SITE NONSTEALTH TOWER INS						
	59	106110	CELL SITE CONSTR MGMT IN-SVC						
	60	106111	CELL SITE DIS PREV SYS IN-SVC						
	61	106112	CELL SITE PROJ MGMT IN-SVC						
	62	106199	CELL SITE OTHER SITE CAPTL INS						
	63	107001	CELL SITE ANTENNAS						
	64	107002	MICROWAVE ANTENNA SYSTEM						
	65	107003	CELL SITE - CELL ON WHEELS						
	66	107099	OTHER ANTENNA SYSTEM						
	67	107101	CELL SITE ANTENNAS IN-SVC						
	68	107102	CELL SITE MICRO ANT SYS IN-SVC						
	69	107103	CELL SITE COW IN-SVC						
	70	107199	CELL SITE OTHER ANT SYS IN-SVC						
	71	108001	CELL SITE EQUIP-RF ENGINEERING						
	72	108002	BTS EQUIPMENT						
	73	108003	EMERGENCY POWER EQUIPMENT						
	74	108004	TRANSMISSION EQUIPMENT-T1						
	75	108005	TRNSMISSION EQUIPMENT-OTHER						
	76	108006	CELL SITE-CMI EQUIPMENT						
	77	108007	CELL SITE-HIC EQUIIPMENT						
	78	108008	CABLE SYSTEMS						
	79	108099	OTHER CELL SITE EQUIPMENT						
	80	108101	CELL SITE RD ENG IN-SVC						
	81	108102	CELL SITE BTS EQUIP IN-SVC						
	82	108103	CELL SITE EMER POWER EQUIP INS						
	83	108104	CELL SITE TRANS EQUIP TI IN-SV						
	84	108105	CELL SITE OTHR TRANSEQUIP IN-S						
	85	108106	CELL SITE CMI EQUIP IN-SVC						
	86	108107	CELL SITE HIC EQUIP IN-SVC						
	87	108108	CABLE SYSTEMS - IN SERVICE						
	88	108199	CELL SITE OTHR CEL SITE EQP IN						
	89	109001	MOBILE EQUIP - SWITCH HARDWARE						
	90	109002	MOBILE EQUIP - SWITCH SOFTWARE						
	91	109003	SWITCH/NTWK EQUIP - HECU						
	92	109004	SWITCH/NTWK EQUIP - DACS						
	93	109005	SWITCH/NTWK EQUIP - BSC						
	94	109006	SWITCH/NTWK EQUIP - HLR/VLR						
	95	109007	SWITCH/NTWK EQUIP - SS7						
	96	109008	ANCILLARY SWITCH EQUIPMENT						
	97	109009	SWITCH-POWER EQUIPMENT						

Sprint PCS - Florida
Expense Module
Investment Input Worksheet

	A	B	C	I	J	K	L	M	N
	Row #	Act. Num	Account Description	MSC	BTS	STR	RTL	SPC	Total Assigned
	98	109099	OTHER SWITCH/NET EQUIPMENT						
	99	109101	SWITCH SITE HARDWARE IN-SVC						
	100	109102	SWITCH SITE SOFTWARE IN-SVC						
	101	109103	SWITCH SITE HECU EQUIP IN-SVC						
	102	109104	SWITCH SITE TRANS EQUIP IN-SVC						
	103	109105	SWITCH SITE BSC EQUIP IN-SVC						
	104	109106	SWITCH SITE HLR/VLR EQP IN-SVC						
	105	109107	SWITCH SITE SS7 EQUIP IN-SVC						
	106	109108	SWITCH SITE ANCILLARY EQP IN-S						
	107	109109	SWITCH SITE POWER EQUIP IN-SVC						
	108	109199	SWITCH SITE OTHER EQP IN-SVC						
	109	110001	DIGITAL MICROWAVE SYSTEMS						
	110	110002	OTHER NETWORK CAPITAL						
	111	110101	DIGITAL MICRO SYS IN-SVC						
	112	110102	OTHER NTWK CAPTL IN-SVC						
	113	111001	OAM & P HARDWARE						
	114	111002	OAM & P SOFTWARE						
	115	111003	OAM & P WRKSTN AND PERIPHERALS						
	116	111101	OAM&P HARDWARE IN-SVC						
	117	111102	OAM&P SOFTWARE IN-SVC						
	118	111103	OAM&P WORKSTATIONS & PERIP INS						
	119	112001	CLEARING ON ASSET ACQ / DISPOS						
	120	113001	CAPITALIZED OVERHEAD						
	121	113002	CAPITALIZED LABOR						
	122	113003	CAPITALIZED INTEREST						
	123	113104	CAP. INT. - LICENSES IN SERV						
	124	113101	CAPITALIZED OVERHEAD - IN SRV						
	125	113102	CAPITALIZED LABOR - IN SRV						
	126	113103	CAPITALIZED INTEREST - IN SRV						
	127	114003	GSM ADMIN TELECOMM EQUIP						
	128	114006	GSM ADMIN-SYSTEM S/W						
	129	114103	GSM TELECOMM EQUIP-IN-SERV						
	130	114105	GSM ADMIN-COMP H/W-IN-SERV						
	131	114106	GSM ADMIN-SYSTEM S/W-IN-SERV						
	132	115002	GSM TOOLS & TEST EQUIPMENT						
	133	115003	APC CAPITAL LEASES-COMPUTERS						
	134	115005	APC CAPITAL LEASES-EQUIP						
	135	115102	GSM TOOLS & TEST-IN-SERVICE						
	136	115103	CAPITAL LEASES-COMP-IN-SERVICE						
	137	115105	CAPITAL LEASES-EQUIP-IN-SERV						
	138	115107	CAPITAL LEASES-FURN-IN-SERV						
	139	116002	GSM SITE ACQUISITION						
	140	116004	GSM CELL/SWITCH LHI						
	141	116010	GSM CONSTRUCTION MANAGEMENT						
	142	116102	GSM SITE ACQ-IN-SERVICE						

Sprint PCS - Florida
Expense Module
Investment Input Worksheet

	A	B	C	I	J	K	L	M	N
				MSC	BTS	Structure	I Related		
	Row #	Act. Num	Account Description	MSC	BTS	STR	RTI		Total Assigned
	143	116104	GSM CELL/SWITHC LHI-IN-SERVICE						
	144	116110	GSM CONSTRUCTION MGMT-IN-SERV						
	145	117002	GSM RETAIL LHI						
	146	117013	GSM OAM&P WORKSTATIONS						
	147	117101	GSM ANTENNAS-IN-SERVICE						
	148	117102	GSM RETAIL LHI-IN-SERVICE						
	149	117111	GSM OAM&P H/W-IN-SERV						
	150	117112	GSM OAM&P S/W-IN-SERVICE						
	151	117113	GSM OAMP&PWORKSTATIONS-IN-SERV						
	152	118001	GSM RF ENGINEERING						
	153	118002	GSM CELL SITE-BTS EQUIPMENT						
	154	118003	GSM EMERGENCY POWER EQUIPMENT						
	155	118101	GSM RE ENGINEERING-IN-SERV						
	156	118102	GSM BTS EQUIP-IN-SERVICE						
	157	118103	GSM EMER POWER EQUIP-IN-SERV						
	158	118104	GSM T1-IN SERVICE						
	159	119001	GSM SWITCH HARDWARE						
	160	119005	GSM SWITCH BSC EQUIPMENT						
	161	119026	GSM NETWORK INVENTORY						
	162	119101	GSM SWITCH H/W-IN-SERVICE						
	163	119102	GSM SWITCH S/W-IN-SERVICE						
	164	119104	GSM TRANSMISSION EQUIP-IN-SERV						
	165	119105	GSM SWITCH BSC EQUIP-IN-SERV						
	166	119106	GSM HLR/VLR EQUIP-IN-SERV						
	167	119107	GSM SWITHC SS7 EQUIP-IN-SERV						
	168	119108	GSM ANCILLARY EQUIP-IN-SERV						
	169	119126	GSM - Network Inv In-Service						
	170	120001	CONSTR WORK IN PROG - MATERIAL						
	171	120002	CONSTR WORK IN PROG - LABOR						
	172	120003	CONSTR WORK IN PROG - OVERHEAD						
	173	123001	RETAIL LEASEHOLD IMPROVEMENTS						
	174	123002	RETAIL FIXTURES						
	175	123003	RETAIL KIOSKS						
	176	123004	RETAIL - RADIO SHACK						
	177	123101	RETAIL LEASE IMPROV IN-SVC						
	178	123102	RETAIL FIXTURES IN-SVC						
	179	123103	RETAIL KIOSKS IN-SVC						
	180	123104	RETAIL RADIO SHACK IN-SVC						
	181	125001	INVESTMENT IN PCS LICENSES						
	182	125002	MICROWAVE RELOCATIONS						
	183	125003	MICROWAVE RELO REIMBURSEMENT						
	184	125102	MICROWAVE RELOCATION IN-SRVC						
	185	125103	MICROWAVE RELO REIMBURSE IN-SV						
	186	125110	PURCHASE PRICE ADJ LICENSES						
	187	126001	NTWK INV-SPRINT NORTH SUPPLY						

Sprint PCS - Florida
Expense Module
Investment Input Worksheet

A	B	C	I	J	K	L	M	N
Row #	Act. Num	Account Description	MSC	BTS	STR	RTL	SPC	Total Assigned
188	127001	Motorola Equipment Purch Disc						
189								
190								
191		Total						
192								
193		Total Direct Investment						
194		Total Other Direct Investment						
195		Total Common Investment						
196		Total Excluded Investment						
197								
198		Total Allocated Investment						
199								
200								
201		**Assignment Factors**						
202			MSC	BTS	STR	RTL	SPC	Total Allocated
203		Direct to the MSC and BSC						
204		Direct to the BTS						
205		Direct to the Structure						
206		Retail Related Assets						
207		Spectrum						
208		Allocated between Structure & BTS based c						
209		Allocated among MSC/BSC, BTS and Struc						
210		Allocated among all tangible assets						

Sprint PCS - Florida
Expense Module
Investment Assignment Worksheet

	A	B	C	D	E	F	G	H
Row #	Description	ID	MSC Investment	BTS Investment	Structure Investment	Spectrum License Investment	Total Investment
71	**SOET REGION**	R-SOET					
72							
73	ATLA AREA	A-ATLA					
74	ATLA DISTRICT	D-ATLA					
75	BIRM DISTRICT	D-BIRM					
76							
77	DALL AREA	A-DALL					
78	DALL DISTRICT	D-DALL					
79	OKCY DISTRICT	D-OKCY					
80	TLSA DISTRICT	D-TLSA					
81							
82	HSTN AREA	A-HSTN					
83	HSTN DISTRICT	D-HSTN					
84	NWOR DISTRICT	D-NWOR					
85							
86	NOFL AREA	A-NOFL					
87	DYTA DISTRICT	D-DYTA					
88	JACK DISTRICT	D-JACK					
89	ORLN DISTRICT	D-ORLN					
90	TALA DISTRICT	D-TALA					
91	TAPA DISTRICT	D-TAPA					
92							
93	SANA AREA	A-SANA					
94	AUST DISTRICT	D-AUST					
95	CRPS DISTRICT	D-CRPS					
96	RGVY DISTRICT	D-RGVY					
97	SANA DISTRICT	D-SANA					
98							
99	SOFL AREA	A-SOFL					
100	SEFL DISTRICT	D-SEFL					
101	SWFL DISTRICT	D-SWFL					
102							

Sprint PCS - Florida
Expense Module
Investment Assignment Worksheet

Row #	Description	ID		National Investment Percent	Region Investment Percent	Area Investment Percent	District Investment Percent	District Investment / Total Investments	GL Balance Direct Investment Assignment
				J	K	L	M	N	O
						MSC			
71	SOET REGION	R-SOET							
72									
73	ATLA AREA	A-ATLA							
74	ATLA DISTRICT	D-ATLA							
75	BIRM DISTRICT	D-BIRM							
76									
77	DALL AREA	A-DALL							
78	DALL DISTRICT	D-DALL							
79	OKCY DISTRICT	D-OKCY							
80	TLSA DISTRICT	D-TLSA							
81									
82	HSTN AREA	A-HSTN							
83	HSTN DISTRICT	D-HSTN							
84	NWOR DISTRICT	D-NWOR							
85									
86	NOFL AREA	A-NOFL							
87	DYTA DISTRICT	D-DYTA							
88	JACK DISTRICT	D-JACK							
89	ORLN DISTRICT	D-ORLN							
90	TALA DISTRICT	D-TALA							
91	TAPA DISTRICT	D-TAPA							
92									
93	SANA AREA	A-SANA							
94	AUST DISTRICT	D-AUST							
95	CRPS DISTRICT	D-CRPS							
96	RGVY DISTRICT	D-RGVY							
97	SANA DISTRICT	D-SANA							
98									
99	SOFL AREA	A-SOFL							
100	SEFL DISTRICT	D-SEFL							
101	SWFL DISTRICT	D-SWFL							
102									

Sprint PCS - Florida
Expense Module
Investment Assignment Worksheet

	A	B	C	P	Q	R	S	T	U	V
							BTS			
Row #	Description	ID		National Investment Percent	Region Investment Percent	Area Investment Percent	District Investment Percent	District Investment / Total Investments	GL Balance Direct Investment Assignment
71	**SOET REGION**	R-SOET							
72									
73	ATLA AREA	A-ATLA							
74	ATLA DISTRICT	D-ATLA							
75	BIRM DISTRICT	D-BIRM							
76									
77	DALL AREA	A-DALL							
78	DALL DISTRICT	D-DALL							
79	OKCY DISTRICT	D-OKCY							
80	TLSA DISTRICT	D-TLSA							
81									
82	HSTN AREA	A-HSTN							
83	HSTN DISTRICT	D-HSTN							
84	NWOR DISTRICT	D-NWOR							
85									
86	NOFL AREA	A-NOFL							
87	DYTA DISTRICT	D-DYTA							
88	JACK DISTRICT	D-JACK							
89	ORLN DISTRICT	D-ORLN							
90	TALA DISTRICT	D-TALA							
91	TAPA DISTRICT	D-TAPA							
92									
93	SANA AREA	A-SANA							
94	AUST DISTRICT	D-AUST							
95	CRPS DISTRICT	D-CRPS							
96	RGVY DISTRICT	D-RGVY							
97	SANA DISTRICT	D-SANA							
98									
99	SOFL AREA	A-SOFL							
100	SEFL DISTRICT	D-SEFL							
101	SWFL DISTRICT	D-SWFL							
102									

	A	B	C	W	X	Y	Z	AA	AB	AC
							Structure			
Row #		Description	ID		National Investment Percent	Region Investment Percent	Area Investment Percent	District Investment Percent	District Investment / Total Investments	GL Balance Direct Investment Assignment
71		**SOET REGION**	R-SOET							
72										
73		ATLA AREA	A-ATLA							
74		ATLA DISTRICT	D-ATLA							
75		BIRM DISTRICT	D-BIRM							
76										
77		DALL AREA	A-DALL							
78		DALL DISTRICT	D-DALL							
79		OKCY DISTRICT	D-OKCY							
80		TLSA DISTRICT	D-TLSA							
81										
82		HSTN AREA	A-HSTN							
83		HSTN DISTRICT	D-HSTN							
84		NWOR DISTRICT	D-NWOR							
85										
86		NOFL AREA	A-NOFL							
87		DYTA DISTRICT	D-DYTA							
88		JACK DISTRICT	D-JACK							
89		ORLN DISTRICT	D-ORLN							
90		TALA DISTRICT	D-TALA							
91		TAPA DISTRICT	D-TAPA							
92										
93		SANA AREA	A-SANA							
94		AUST DISTRICT	D-AUST							
95		CRPS DISTRICT	D-CRPS							
96		RGVY DISTRICT	D-RGVY							
97		SANA DISTRICT	D-SANA							
98										
99		SOFL AREA	A-SOFL							
100		SEFL DISTRICT	D-SEFL							
101		SWFL DISTRICT	D-SWFL							
102										

Sprint PCS - Florida
Expense Module
Expense Input Worksheet

Highlight Parameters:

Start	0
Stop	0

	A Row #	B Cost Center	C Description	D Key	E Category	F Driver	G Level	H Region	I Area	J District
	9	10000	CEO - STV	NATIONAL	C	ALL	NATIONAL			
	10	10100	CEO - APC	NATIONAL	C	ALL	NATIONAL			
	11	11000	Coo - Stv	NATIONAL	C	ALL	NATIONAL			
	12	11100	Field Staff Roll-Out	NATIONAL	C	ALL	NATIONAL			
	13	11200	National Accounts	NATIONAL	E		NATIONAL			
	14	11201	NATIONAL ACCOUNTS - CORPORATE	NATIONAL	C	ALL	NATIONAL			
	15	11202	BUSINESS SALES OPS & SUPPORT	NATIONAL	C	ALL	NATIONAL			
	16	11210	NATIONAL ACCOUNTS - EAST	NATIONAL	E	EXL	NATIONAL			
	17	11211	TELESALES COX/S.CAL	NATIONAL	E	EXL	NATIONAL			
	18	11212	Natl Sales NE - Sales Operations	NATIONAL	E	EXL	NATIONAL			
	19	11213	Natl Sales NE - New England Area Dir	NATIONAL	E	EXL	NATIONAL			
	20	11214	Natl Sales NE - Fed Govt Area Dir	NATIONAL	E	EXL	NATIONAL			
	21	11215	Natl Sales NE - Philadelphia/Wash Area Dir	NATIONAL	E	EXL	NATIONAL			
	22	11220	Natl Accounts - NC Region	NATIONAL	E	EXL	NATIONAL			
	23	11221	Natl Sales NC - Sales Operations	NATIONAL	E	EXL	NATIONAL			
	24	11222	Natl Sales NC - Chicago Area Dir	NATIONAL	E	EXL	NATIONAL			
	25	11223	Natl Sales - Kansas City Area Dir	NATIONAL	E	EXL	NATIONAL			
	26	11230	NATL SALES SOUTHEAST REGION	NATIONAL	E	EXL	NATIONAL			
	27	11231	Natl Sales SE - Sales Operations	NATIONAL	E	EXL	NATIONAL			
	28	11232	Natl Sales SE - Dallas Area Dir	NATIONAL	E	EXL	NATIONAL			
	29	11233	Natl Sales SE - Atlanta Area Dir	NATIONAL	E	EXL	NATIONAL			
	30	11240	NATIONAL ACCOUNTS - CENTRAL	NATIONAL	E	EXL	NATIONAL			
	31	11275	NATIONAL ACCOUNTS - WEST	NATIONAL	E	EXL	NATIONAL			
	32	11276	TELESALES AFFILIATES	NATIONAL	E	EXL	NATIONAL			
	33	11277	Natl Sales W - Sales Operations	NATIONAL	E	EXL	NATIONAL			
	34	11278	Natl Sales W - LA Area Dir	NATIONAL	E	EXL	NATIONAL			
	35	11279	Natl Sales W - SF Area Dir	NATIONAL	E	EXL	NATIONAL			
	36	11300	CORPORATE TRAINING	NATIONAL	E	EXL	NATIONAL			
	37	11301	STAFF OPERATIONS	NATIONAL	E	EXL	NATIONAL			
	38	11302	ADV ENHAN - VOICE PRODUCTS	NATIONAL	E	EXL	NATIONAL			
	39	11303	ADV ENHAN - DATA PRODUCTS	NATIONAL	E	EXL	NATIONAL			
	40	11304	SYSTEM ADMIN-TIER 3 HELP DESK	NATIONAL	E	EXL	NATIONAL			
	41	11305	SYSTEM ADMIN - SYSTEM ENHANCE	NATIONAL	E	EXL	NATIONAL			
	42	11306	F/O - COMMISSIONS/INCENTIVES	NATIONAL	E	EXL	NATIONAL			
	43	11307	F/O - OPERATIONAL ANALY & RPT	NATIONAL	E	EXL	NATIONAL			
	44	11308	F/O - METHODS & PROCEDURES	NATIONAL	E	EXL	NATIONAL			
	45	11309	F/O - COMPLIANCE	NATIONAL	E	EXL	NATIONAL			
	46	11310	FIELD OPS - PROCESS SUPPORT	NATIONAL	E	EXL	NATIONAL			
	47	11311	CORPORATE TRAINING DELIVERY	NATIONAL	E	EXL	NATIONAL			
	48	11400	Materials Mgmt - Logistics	NATIONAL	E	EXL	NATIONAL			
	49	11500	RETAIL STORE IMPLEMENTATION	NATIONAL	E	EXL	NATIONAL			
	50	11600	Radio Shack Equipment Subsidy	NATIONAL	E	EXL	NATIONAL			
	51	11610	Sony Equipment Subsidy	NATIONAL	E	EXL	NATIONAL			

Sprint PCS - Florida
Expense Module
Expense Input Worksheet

Highlight Parameters:

Start   0
Stop   0

	A	B	C	D	E	F	G	H	I	J
	Row #	Cost Center	Description	Key	Category	Driver	Level	Region	Area	District
52	11620	May Equipment Subsidy	NATIONAL	E	EXL	NATIONAL			
53	11630	Dillards - Equipment Subsidy	NATIONAL	E	EXL	NATIONAL			
54	11690	SUBSIDY - REGIONAL 3P RETAILER	NATIONAL	E	EXL	NATIONAL			
55	11699	Subsidy Allocation	NATIONAL	E	EXL	NATIONAL			
56	11700	Market Laucnh SWAT Team	NATIONAL	E	EXL	NATIONAL			
57	12000	CMO - STV	NATIONAL	E	EXL	NATIONAL			
58	12001	VP - STRATEGIC PLANNING	NATIONAL	E	EXL	NATIONAL			
59	12002	VP - Spec Proj	NATIONAL	E	EXL	NATIONAL			
60	12010	SR VP SALES & Distribution	NATIONAL	E	EXL	NATIONAL			
61	12011	Sales Operations	NATIONAL	E	EXL	NATIONAL			
62	12012	SYSTEM SUPPORT & DEVELOPMENT	NATIONAL	E	EXL	NATIONAL			
63	12013	DISTRIBUTION	NATIONAL	E	EXL	NATIONAL			
64	12015	E-COMMERCE - HEADQUARTERS	NATIONAL	E	EXL	NATIONAL			
65	12016	E-COMMERCE - CHANNEL	NATIONAL	E	EXL	NATIONAL			
66	12017	ONE SPRINT INTERNET	NATIONAL	E	EXL	NATIONAL			
67	12020	Marketing - New Entrants	NATIONAL	E	EXL	NATIONAL			
68	12040	MARKETING - CONSUMER SBU	NATIONAL	E	EXL	NATIONAL			
69	12060	Marketing - Businesses	NATIONAL	E	EXL	NATIONAL			
70	12080	Marketing - Loyalty	NATIONAL	E	EXL	NATIONAL			
71	12100	VP - Marketing	NATIONAL	E	EXL	NATIONAL			
72	12110	Planning & Analysis	NATIONAL	E	EXL	NATIONAL			
73	12120	Business Marketing	NATIONAL	E	EXL	NATIONAL			
74	12130	Advertising, Marketing Comm	NATIONAL	E	EXL	NATIONAL			
75	12135	Marketing - APC	NATIONAL	E	EXL	NATIONAL			
76	12140	MARKET INSIGHTS GROUP	NATIONAL	E	EXL	NATIONAL			
77	12145	Marketing Operations	NATIONAL	E	EXL	NATIONAL			
78	12150	Pricing Strategies	NATIONAL	E	EXL	NATIONAL			
79	12155	RETAIL STORE IMPLEMENTATION	NATIONAL	E	EXL	NATIONAL			
80	12160	Market Launch	NATIONAL	E	EXL	NATIONAL			
81	12170	National Distribution Channels	NATIONAL	E	EXL	NATIONAL			
82	12174	Telesales-Loyalty	NATIONAL	E	EXL	NATIONAL			
83	12175	TELEMARKETING SALES - CORP.	NATIONAL	E	EXL	NATIONAL			
84	12176	TELEMARKETING SALES - FIELD	NATIONAL	E	EXL	NATIONAL			
85	12177	TELEMARKETING - SPRING CSG	NATIONAL	E	EXL	NATIONAL			
86	12178	THIRD PARTY - BUSINESS	NATIONAL	E	EXL	NATIONAL			
87	12179	One Sprint Integrated Bill TS	NATIONAL	E	EXL	NATIONAL			
88	12180	PARTNERS - SPRINT	NATIONAL	E	EXL	NATIONAL			
89	12190	THIRD PARTY RETAIL SALES	NATIONAL	E	EXL	NATIONAL			
90	12191	Retail Marketing - Training	NATIONAL	E	EXL	. NATIONAL			
91	12192	Rtail Mktg-RadioShack Alliance	NATIONAL	E	EXL	NATIONAL			
92	12193	Retail Mktg - Direct Rtl Merch	NATIONAL	E	EXL	. NATIONAL			
93	12194	Rtl Mktg-Admin,Vendor Coop Fee	NATIONAL	E	EXL	NATIONAL			
94	12200	VP - PRODUCT MGMT & DEVELPMENT	NATIONAL	E	EXL	NATIONAL			

Sprint PCS - Florida
Expense Module
Expense Input Worksheet

Highlight Parameters:

Start   0

Stop   0

	A	B	C	D	E	F	G	H	I	J
Row #	Cost Center	Description	Key	Category	Driver	Level	Region	Area	District
95	12210	Product Planning	NATIONAL	E	EXL	NATIONAL			
96	12220	USER REQUIREMENTS & USABILITY	NATIONAL	E	EXL	NATIONAL			
97	12230	MESSAGING SERVICES	NATIONAL	E	EXL	NATIONAL			
98	12240	BILLING SERVICES	NATIONAL	E	EXL	NATIONAL			
99	12250	Subscriber Equipment	NATIONAL	E	EXL	NATIONAL			
100	12260	OPERATIONAL ECONOMICS	NATIONAL	E	EXL	NATIONAL			
101	12270	GEOANALYSIS & PRESENTATION	NATIONAL	E	EXL	NATIONAL			
102	12300	SR VP CUSTOMER CARE	NATIONAL	E	EXL	NATIONAL			
103	12310	EDUCATION & DEVELOPMENT	NATIONAL	E	EXL	NATIONAL			
104	12311	EDUCATION - FT. WORTH	NATIONAL	E	EXL	NATIONAL			
105	12312	EDUCATION CALL - RIO RANCHO	NATIONAL	E	EXL	NATIONAL			
106	12313	EDUCATION CALL - CHARLOTTE	NATIONAL	E	EXL	NATIONAL			
107	12314	EDUCATION - CHICAGO	NATIONAL	E	EXL	NATIONAL			
108	12315	EDUCATION CALL - CENTER APC	NATIONAL	E	EXL	NATIONAL			
109	12316	Education - Hawaii	NATIONAL	E	EXL	NATIONAL			
110	12317	EDUCATION CALL - CENTER COX	NATIONAL	E	EXL	NATIONAL			
111	12318	EDUCATION- NASHVILLE	NATIONAL	E	EXL	NATIONAL			
112	12319	EDUCATION - OKLAHOMA CITY	NATIONAL	E	EXL	NATIONAL			
113	12320	Service Management Support	NATIONAL	E	EXL	NATIONAL			
114	12321	MISSION CONTROL - FT. WORTH	NATIONAL	E	EXL	NATIONAL			
115	12322	MISSION CONTROL - RIO RANCHO	NATIONAL	E	EXL	NATIONAL			
116	12323	MISSION CONTROL - CHARLOTTE	NATIONAL	E	EXL	NATIONAL			
117	12324	MISSION CONTROL-CHICAGO	NATIONAL	E	EXL	NATIONAL			
118	12325	Mission Control - Herndon	NATIONAL	E	EXL	NATIONAL			
119	12326	Mission Control - Hawaii	NATIONAL	E	EXL	NATIONAL			
120	12327	MISSION CONTRL-CALL CENTER COX	NATIONAL	E	EXL	NATIONAL			
121	12328	MISSION CONTROL - NASHVILLE	NATIONAL	E	EXL	NATIONAL			
122	12329	MISSION CONTROL- OKLAHOMA CITY	NATIONAL	E	EXL	NATIONAL			
123	12330	SPECIAL INITIATIVES	NATIONAL	E	EXL	NATIONAL			
124	12340	Partner Service Operations	NATIONAL	E	EXL	NATIONAL			
125	12350	BUSINESS PROCESSES	NATIONAL	E	EXL	NATIONAL			
126	12351	HELP DESK - FT. WORTH	NATIONAL	E	EXL	NATIONAL			
127	12352	HELP DESK - RIO RANCHO	NATIONAL	E	EXL	NATIONAL			
128	12353	HELP DESK - CHARLOTTE	NATIONAL	E	EXL	NATIONAL			
129	12354	HELP DESK - CHICAGO	NATIONAL	E	EXL	NATIONAL			
130	12355	Help Desk - Herdon	NATIONAL	E	EXL	NATIONAL			
131	12356	Help Desk - Kansas City	NATIONAL	E	EXL	NATIONAL			
132	12357	Help Desk - Irvin	NATIONAL	E	EXL	NATIONAL			
133	12358	Help Desk- Nashville	NATIONAL	E	EXL	NATIONAL			
134	12359	HELP DESK - OKLAHOMA CITY	NATIONAL	E	EXL	NATIONAL			
135	12360	USER ACCEPTANCE LAB	NATIONAL	E	EXL	NATIONAL			
136	12370	QUALITY & STATISTICAL ANALYSIS	NATIONAL	E	EXL	NATIONAL			
137	12400	CALL CENTER OPERATIONS	NATIONAL	E	EXL	NATIONAL			

Sprint PCS - Florida
Expense Module
Expense Input Worksheet

Highlight Parameters:

Start   0
Stop   0

Row #	Cost Center	Description	Key	Category	Driver	Level	Region	Area	District
138	12401	TELECOM MGMT - W/OUT COX	NATIONAL	E	EXL	NATIONAL			
139	12402	TELECOM MGMT - COX	NATIONAL	E	EXL	NATIONAL			
140	12404	Call Center Ops 2	NATIONAL	E	EXL	NATIONAL			
141	12405	Vendors & Expansion	NATIONAL	E	EXL	NATIONAL			
142	12410	FORT WORTH CALL CENTER	NATIONAL	E	EXL	NATIONAL			
143	12411	ONE SPRINT-IB AT FT. WORTH	NATIONAL	E	EXL	NATIONAL			
144	12415	Call Center #10	NATIONAL	E	EXL	NATIONAL			
145	12420	RIO RANCHO CALL CENTER	NATIONAL	E	EXL	NATIONAL			
146	12425	Call Center #11	NATIONAL	E	EXL	NATIONAL			
147	12430	CHARLOTTE CALL CENTER	NATIONAL	E	EXL	NATIONAL			
148	12435	Call Center #12	NATIONAL	E	EXL	NATIONAL			
149	12440	CUSTOMER CARE CENTER 4	NATIONAL	E	EXL	NATIONAL			
150	12450	CUSTOMER CARE CENTER APC	NATIONAL	E	EXL	NATIONAL			
151	12460	HAWAII CALL CENTER	NATIONAL	E	EXL	NATIONAL			
152	12465	COLLECTIONS - COX	NATIONAL	E	EXL	NATIONAL			
153	12470	CUSTOMER CARE CENTER COX	NATIONAL	E	EXL	NATIONAL			
154	12480	NASHVILLE CALL CENTER	NATIONAL	E	EXL	NATIONAL			
155	12490	OKLAHOMA CITY CALL CENTER	NATIONAL	E	EXL	NATIONAL			
156	12500	OS/DA	NATIONAL	E	EXL	NATIONAL			
157	12510	COLLECTIONS - FORT WORTH	NATIONAL	E	EXL	NATIONAL			
158	12515	Collections - Call Center 10	NATIONAL	E	EXL	NATIONAL			
159	12520	COLLECTIONS - RIO RANCHO	NATIONAL	E	EXL	NATIONAL			
160	12530	COLLECTIONS - CALL CENTER 3	NATIONAL	E	EXL	NATIONAL			
161	12540	Collections - Chicago	NATIONAL	E	EXL	NATIONAL			
162	12550	COLLECTIONS - CALL CENTER APC	NATIONAL	E	EXL	NATIONAL			
163	12570	COLLECTIONS - CALL CENTER COX	NATIONAL	E	EXL	NATIONAL			
164	12580	Collections - Nashville	NATIONAL	E	EXL	NATIONAL			
165	12590	COLLECTIONS - OKLAHOMA CITY	NATIONAL	E	EXL	NATIONAL			
166	12600	CONVERGYS - CINCINNATI	NATIONAL	E	EXL	NATIONAL			
167	12610	Education Call Center #10	NATIONAL	E	EXL	NATIONAL			
168	12611	Education Call Center #11	NATIONAL	E	EXL	NATIONAL			
169	12612	Education Call Center #12	NATIONAL	E	EXL	NATIONAL			
170	12619	Leadership Development	NATIONAL	E	EXL	NATIONAL			
171	12620	Mission Control Cc #10	NATIONAL	E	EXL	NATIONAL			
172	12621	Mission Control Cc #11	NATIONAL	E	EXL	NATIONAL			
173	12622	Mission Control Cc #12	NATIONAL	E	EXL	NATIONAL			
174	12650	Help Desk Cc #10	NATIONAL	E	EXL	NATIONAL			
175	12651	Help Desk Cc #11	NATIONAL	E	EXL	NATIONAL			
176	12652	Help Desk Cc #12	NATIONAL	E	EXL	NATIONAL			
177	12657	Product & Business Development	NATIONAL	E	EXL	NATIONAL			
178	12658	TS&NO Business Processes	NATIONAL	E	EXL	NATIONAL			
179	12659	Strategic Business Solutions	NATIONAL	E	EXL	NATIONAL			
180	12700	CONVERGYS - LOGAN	NATIONAL	E	EXL	NATIONAL			

Sprint PCS - Florida
Expense Module
Expense Input Worksheet

Highlight Parameters:

Start	0
Stop	0

	A	B	C	D	E	F	G	H	I	J
Row #	Cost Center	Description	Key	Category	Driver	Level	Region	Area	District
181	12710	STI - FLORIDA	NATIONAL	E	EXL	NATIONAL			
182	12720	COX VENDOR - IDRC	NATIONAL	E	EXL	NATIONAL			
183	12730	COX VENDOR - ITI	NATIONAL	E	EXL	NATIONAL			
184	12790	Facilty & Admin - Cox Hdqrts	NATIONAL	E	EXL	NATIONAL			
185	12805	PRODUCT DVLPMT - GENERAL MGR	NATIONAL	E	EXL	NATIONAL			
186	12810	WIRELESS MESSAGING TEAM	NATIONAL	E	EXL	NATIONAL			
187	12815	PROVISIONING, FRD & PRVCY TEAM	NATIONAL	E	EXL	NATIONAL			
188	12820	VOICE SERVICES	NATIONAL	E	EXL	NATIONAL			
189	12825	OTASP 1	NATIONAL	E	EXL	NATIONAL			
190	12830	MANAGEMENT REPORTING	NATIONAL	E	EXL	NATIONAL			
191	12835	WIRELESS DATA TEAM	NATIONAL	E	EXL	NATIONAL			
192	12840	BUSINESS UNIT SUPPORT	NATIONAL	E	EXL	NATIONAL			
193	12845	DATA SERVICES	NATIONAL	E	EXL	NATIONAL			
194	12850	E-CENTER OPERATIONS	NATIONAL	E	EXL	NATIONAL			
195	12855	E-BUSINESS PRODUCT DEVELOPMENT	NATIONAL	E	EXL	NATIONAL			
196	12860	Fraud - APC	NATIONAL	E	EXL	NATIONAL			
197	12900	Regulatory Operations	NATIONAL	C	ALL	NATIONAL			
198	12910	E911	NATIONAL	E	EXL	NATIONAL			
199	13000	Technology Officer	NATIONAL	C	ALL	NATIONAL			
200	13020	YEAR 2000 PROJECT	NATIONAL	C	ALL	NATIONAL			
201	13100	Chief Information Officer	NATIONAL	C	ALL	NATIONAL			
202	13101	Enterprise Data Warehse Enviro	NATIONAL	C	ALL	NATIONAL			
203	13102	Release Mgmt/ Product Testing	NATIONAL	C	ALL	NATIONAL			
204	13103	App Delivery/ Vendor Mgmt	NATIONAL	C	ALL	NATIONAL			
205	13104	Operations	NATIONAL	C	ALL	NATIONAL			
206	13105	Client Services	NATIONAL	C	ALL	NATIONAL			
207	13106	Internal Support	NATIONAL	C	ALL	NATIONAL			
208	13107	Network Services	NATIONAL	C	ALL	NATIONAL			
209	13108	Capacity	NATIONAL	C	ALL	NATIONAL			
210	13109	SOFTWARE	NATIONAL	C	ALL	NATIONAL			
211	13110	Operational Data Layer	NATIONAL	C	ALL	NATIONAL			
212	13111	Data Management	NATIONAL	C	ALL	NATIONAL			
213	13112	Architecture	NATIONAL	C	ALL	NATIONAL			
214	13113	Performance Support/ Training	NATIONAL	C	ALL	NATIONAL			
215	13114	Staffing Operations	NATIONAL	C	ALL	NATIONAL			
216	13115	IT Planning	NATIONAL	C	ALL	NATIONAL			
217	13116	Quality Assurance	NATIONAL	C	ALL	NATIONAL			
218	13117	Bus Cont Plng/ Disaster Recvry	NATIONAL	C	ALL	NATIONAL			
219	13118	Contracts/ Policy Admin	NATIONAL	C	ALL	NATIONAL			
220	13119	Documentation	NATIONAL	C	ALL	NATIONAL			
221	13120	Services Management	NATIONAL	C	ALL	NATIONAL			
222	13121	App Delivery- Fin/Bus Dvlpmt	NATIONAL	C	ALL	NATIONAL			
223	13122	App Dlvry-E&O/Special Projects	NATIONAL	C	ALL	NATIONAL			

Row #	Cost Center	Description	Key	Category	Driver	Level	Region	Area	District
224	13123	App Dlvry-Sales Expe/Cust Care	NATIONAL	C	ALL	NATIONAL			
225	13124	App Dlvry- Mrktg/ Corp Systems	NATIONAL	C	ALL	NATIONAL			
226	13125	App Delivery- Revenue Ops	NATIONAL	C	ALL	NATIONAL			
227	13126	Deployment	NATIONAL	C	ALL	NATIONAL			
228	13127	Administration	NATIONAL	C	ALL	NATIONAL			
229	13128	IT - APC	NATIONAL	C	ALL	NATIONAL			
230	13129	APPL. DEL. - CLIENT FUND PROJ.	NATIONAL	C	ALL	NATIONAL			
231	13130	SERVICE DELIVERY Y2K	NATIONAL	C	ALL	NATIONAL			
232	13131	IT TECHNOLOGY INTEGRATION	NATIONAL	C	ALL	NATIONAL			
233	13132	Technical & Network Y2K	NATIONAL	C	ALL	NATIONAL			
234	13133	APP DEVLMNT-BUS DEV/TASD SUPPT	NATIONAL	C	ALL	NATIONAL			
235	13134	IT Change Management	NATIONAL	C	ALL	NATIONAL			
236	13140	MARKET LAUNCH OPERATIONS	NATIONAL	C	ALL	NATIONAL			
237	13150	Wireline Implementation	NATIONAL	C	ALL	NATIONAL			
238	13200	VP NETWORK SERVICES	NATIONAL	O	ALL	NATIONAL			
239	13201	AVP of Ops	NATIONAL	O	ALL	NATIONAL			
240	13202	Benchmarking & Quality Control	NATIONAL	O	ALL	NATIONAL			
241	13203	Service Assurance	NATIONAL	O	ALL	NATIONAL			
242	13210	RVP - SOUTH EAST	R-SOET	O	ALL	REGIONAL	SOET		
246	13230	TECHNOLOGY & ADVANCES SYS DEV	NATIONAL	O	ALL	NATIONAL			
247	13232	NETWORK DESIGN - LUCENT	NATIONAL	O	ALL	NATIONAL			
248	13233	TECHNOLOGY RESCH & DEVELOPMENT	NATIONAL	O	ALL	NATIONAL			
249	13234	NETWORK MGMT SYS DEVELOPMENT	NATIONAL	O	ALL	NATIONAL			
251	13240	VP ENGINEERING	NATIONAL	O	ALL	NATIONAL			
252	13241	NATIONAL SITE DEVELOPMENT	NATIONAL	O	ALL	NATIONAL			
256	13245	National Site Development	NATIONAL	O	ALL	NATIONAL			
257	13246	SITE DEVEL. DIRECTOR - S.EAST	R-SOET	O	ALL	REGIONAL	SOET		
259	13248	DISTRIBUTED WIRELESS	NATIONAL	O	ALL	NATIONAL			
260	13249	SITE DEVELOPMENT NRTHEAST - NY	NATIONAL	O	ALL	NATIONAL			
261	13250	NATIONAL PROJECT MANAGEMENT	NATIONAL	O	ALL	NATIONAL			
265	13254	DIR NET OPS SOUTHEAST REGION	R-SOET	O	ALL	REGIONAL	SOET		
267	13260	VP NETWORK FIELD OPERATIONS	NATIONAL	O	ALL	NATIONAL			
271	13270	VP SITE DEVEL & PROJECT MGMT	NATIONAL	O	ALL	NATIONAL			
276	13283	Ops Cox - APC - INACTIVE	NATIONAL	O	ALL	NATIONAL			
277	13290	Cox Tech Services Transition	NATIONAL	O	ALL	NATIONAL			
278	13327	VP CENTRALIZED NETWORK SRVCS	NATIONAL	O	ALL	NATIONAL			
279	13328	WIN PLANNING AND DEVELOPMENT	NATIONAL	O	ALL	NATIONAL			
280	13329	NATL. TECH. ASST. CNTR IRVINE	NATIONAL	O	ALL	NATIONAL			
281	13330	VP CENTRALIZED NET SERVICES	NATIONAL	O	ALL	NATIONAL			
282	13331	Network Management Center	NATIONAL	O	ALL	NATIONAL			
283	13332	NATIONAL NETWORK ENGINEERING	NATIONAL	O	ALL	NATIONAL			
284	13333	National Translations	NATIONAL	O	ALL	NATIONAL			
285	13334	Ntwk Prfrmnc Anal Cntr (NPAC)	NATIONAL	O	ALL	NATIONAL			

Sprint PCS - Florida
Expense Module
Expense Input Worksheet

Highlight Parameters:

Start   0

Stop   0

	A	B	C	D	E	F	G	H	I	J
Row #		**Cost Center**	**Description**	**Key**	**Category**	**Driver**	**Level**	**Region**	**Area**	**District**
286		13335	NW Sys Planning and Develop	NATIONAL	O	ALL	NATIONAL			
287		13336	N.T.A.C. & Change Mgmt Control	NATIONAL	O	ALL	NATIONAL			
288		13337	NETWORK SECURITY	NATIONAL	O	ALL	NATIONAL			
289		13338	Systems & Tech Integration Ctr	NATIONAL	O	ALL	NATIONAL			
290		13339	Network Planning and Operation	NATIONAL	O	ALL	NATIONAL			
291		13340	AVP-Engineering	NATIONAL	O	ALL	NATIONAL			
292		13341	RF Engineering	NATIONAL	O	CEL	NATIONAL			
293		13342	Director Integrations/Standard	NATIONAL	O	ALL	NATIONAL			
294		13343	Director-Network Engineering	NATIONAL	O	ALL	NATIONAL			
295		13344	Contract / Vendor Mgmt	NATIONAL	O	ALL	NATIONAL			
296		13345	Microwave Relocation	NATIONAL	O	ALL	NATIONAL			
297		13346	PROPERTY & CONSTRUCTION	NATIONAL	O	ALL	NATIONAL			
298		13347	Wireless Industry Standards	NATIONAL	O	ALL	NATIONAL			
299		13348	NETWORK INVENTORY MANAGEMENT	NATIONAL	O	ALL	NATIONAL			
300		13349	ENGINEERING STANDARDS	NATIONAL	O	ALL	NATIONAL			
301		13350	NOT USED	NATIONAL	O	ALL	NATIONAL			
302		13351	Sprint Com Contract Admin	NATIONAL	O	ALL	NATIONAL			
303		13352	RF ENGINEERING - CORPORATE	NATIONAL	O	CEL	NATIONAL			
308		13357	RF ENGINEERING - S.EAST REGION	R-SOET	O	CEL	REGIONAL	SOET		
309		13358	NTWK DSGN - NORTEL & MOTOROLA	NATIONAL	O	ALL	NATIONAL			
310		13359	GSM CONVERSION COSTS	NATIONAL	O	ALL	NATIONAL			
311		13360	Staff Operations	NATIONAL	O	ALL	NATIONAL			
312		13361	Network Buildout Center	NATIONAL	O	ALL	NATIONAL			
313		13362	Logistics	NATIONAL	O	ALL	NATIONAL			
314		13363	Training	NATIONAL	O	ALL	NATIONAL			
315		13364	NOT USED	NATIONAL	O	ALL	NATIONAL			
316		13365	Logistics - APC	NATIONAL	O	ALL	NATIONAL			
317		13370	NOT USED	NATIONAL	O	ALL	NATIONAL			
318		13381	OPER. SUPPORT SYSTEMS CENTER	NATIONAL	O	ALL	NATIONAL			
319		13382	OPAC/CMC & Security	NATIONAL	O	ALL	NATIONAL			
320		13400	NOT USED	NATIONAL	E	EXL	NATIONAL			
321		13921	NPTL - Directory Assistance	NATIONAL	E	EXL	NATIONAL			
322		13922	NPTL - Voice Mail Systems	NATIONAL	O	MSC	NATIONAL			
323		13923	NPTL - Prepaid Platform	NATIONAL	O	MSC	NATIONAL			
324		13924	NPTL - Operator Services	NATIONAL	E	EXL	NATIONAL			
325		13925	NPTL - OSSN	NATIONAL	O	MSC	NATIONAL			
326		13926	NPTL - OSSC	NATIONAL	O	MSC	NATIONAL			
327		13927	SS7 Messaging	NATIONAL	O	MSC	NATIONAL			
328		13928	NPTL - SS7 A Links	NATIONAL	O	MSC	NATIONAL			
329		13929	NPTL - Voice Activated Dialing	NATIONAL	E	EXL	NATIONAL			
330		13930	NPTL - Frame Relay	NATIONAL	O	MSC	NATIONAL			
331		13931	NPTL - 177	NATIONAL	O	MSC	NATIONAL			
332		13932	NPTL - OTAF	NATIONAL	E	EXL	NATIONAL			

	A	B	C	D	E	F	G	H	I	J
	Row #	Cost Center	Description	Key	Category	Driver	Level	Region	Area	District
333	13933	NPTL - Miscellaneous	NATIONAL	E	EXL	NATIONAL			
334	14000	CFO - STV	NATIONAL	C	ALL	NATIONAL			
335	14001	Simpson Thacher Costs	NATIONAL	C	ALL	NATIONAL			
336	14100	ACCOUNTING & FSS	NATIONAL	C	ALL	NATIONAL			
337	14110	CREDIT CARD ADMIN FEE	NATIONAL	C	ALL	NATIONAL			
338	14120	Financl Sys Supp & Mgmt Rprtg	NATIONAL	C	ALL	NATIONAL			
339	14130	Access Verification	NATIONAL	C	ALL	NATIONAL			
340	14140	Accounts Receivable	NATIONAL	C	ALL	NATIONAL			
341	14150	Access Billing	NATIONAL	C	ALL	NATIONAL			
342	14160	Accounting - APC	NATIONAL	C	ALL	NATIONAL			
343	14170	ACCOUNTS PAYABLE	NATIONAL	C	ALL	NATIONAL			
344	14180	FINANCIAL SYSTEM SERVICES	NATIONAL	C	ALL	NATIONAL			
345	14190	SETTLEMENTS AND ALLOCATIONS	NATIONAL	C	ALL	NATIONAL			
346	14191	AFFILIATE SETTLEMENTS	NATIONAL	C	ALL	NATIONAL			
347	14192	Integrated Billing	NATIONAL	C	ALL	NATIONAL			
348	14200	Financial Planning & Analysis	NATIONAL	C	ALL	NATIONAL			
349	14225	OPERATIONS FINANCE	NATIONAL	C	ALL	NATIONAL			
350	14250	Finance - APC	NATIONAL	C	ALL	NATIONAL			
351	14300	Finance Operations	NATIONAL	C	ALL	NATIONAL			
352	14310	FORECASTS & RESULTS	NATIONAL	C	ALL	NATIONAL			
353	14311	NATL SALES, CUSTCARE, RETAIL	NATIONAL	C	ALL	NATIONAL			
354	14312	FINANCE OPERATIONS - E&O	NATIONAL	C	ALL	NATIONAL			
355	14313	MANAGEMENT REPORTING/PROC	NATIONAL	C	ALL	NATIONAL			
356	14314	FINANCE COLLEGE RECRUITING	NATIONAL	C	ALL	NATIONAL			
357	14315	PRICING	NATIONAL	C	ALL	NATIONAL			
358	14316	IT - FINANCE	NATIONAL	C	ALL	NATIONAL			
359	14320	FINANCE OPS: REGIONAL - SW	R-SOET	C	ALL	REGIONAL	SOET		
373	14340	FINANCE OPS: REGIONAL - S EAST	R-SOET	C	ALL	REGIONAL	SOET		
374	14341	FINANCE OPS: AREA - Miami	D-SEFL	C	ALL	DISTRICT	SOET	SOFL	SEFL
394	14370	Finance Ops- Orlando	D-ORLN	C	ALL	DISTRICT	SOET	NOFL	ORLN
404	14400	Tax	NATIONAL	C	ALL	NATIONAL			
405	14410	Tax - Property Taxes	NATIONAL	C	ALL	NATIONAL			
406	14420	SALES TAX - EQUIPMENTCO LEASE	NATIONAL	C	ALL	NATIONAL			
407	14499	EQUIPMENTCO LEASE INCOME	NATIONAL	C	ALL	NATIONAL			
408	14500	Treasury	NATIONAL	C	ALL	NATIONAL			
409	14510	Treasury - Insurance	NATIONAL	C	ALL	NATIONAL			
410	14511	NOT USED	NATIONAL	C	ALL	NATIONAL			
411	14520	INTEREST	NATIONAL	C	ALL	NATIONAL			
412	14530	CONSUMER LOCKBOX FEES	NATIONAL	C	ALL	NATIONAL			
413	14540	Treasury Department - Credit	NATIONAL	C	ALL	NATIONAL			
414	14600	REVENUE OPERATIONS	NATIONAL	C	ALL	NATIONAL			
415	14610	REVENUE OPERATIONS - FRAUD	NATIONAL	C	ALL	NATIONAL			
416	14620	VENDOR FEES	NATIONAL	C	ALL	NATIONAL			

Sprint PCS - Florida
Expense Module
Expense Input Worksheet

Highlight Parameters:

Start   0
Stop   0

	A	B	C	D	E	F	G	H	I	J
	Row #	Cost Center	Description	Key	Category	Driver	Level	Region	Area	District
417		14630	SPEC. BILL & QTLY ASSURANCE	NATIONAL	C	ALL	NATIONAL			
418		14640	INV. STRAT & MAJOR PRODUCTS	NATIONAL	C	ALL	NATIONAL			
419		14700	BUSINESS SERVICES	NATIONAL	C	ALL	NATIONAL			
420		14800	FINANCE ADMINISTRATION	NATIONAL	C	ALL	NATIONAL			
421		14900	CORPORATE ASSURANCE	NATIONAL	C	ALL	NATIONAL			
422		15000	Business Development	NATIONAL	C	ALL	NATIONAL			
423		15110	AFTER MARKET SUPPORT	NATIONAL	C	ALL	NATIONAL			
424		15200	AUTOMOTIVE DEVELOPMENT	NATIONAL	C	ALL	NATIONAL			
425		15210	NEW BUSINESS DEVELOPMENT	NATIONAL	C	ALL	NATIONAL			
426		15211	International Group	NATIONAL	E	EXL	NATIONAL			
427		15220	FIXED WIRELESS SERVICES	NATIONAL	E	EXL	NATIONAL			
428		15221	FIXED WIRELESS-DES MOINES	NATIONAL	E	EXL	NATIONAL			
429		15310	ROAMING DEVELOPMENTS	NATIONAL	E	EXL	NATIONAL			
430		15320	WHOLESALE DEVELOPMENTS	NATIONAL	E	EXL	NATIONAL			
431		15321	Pls Refurb Handsets	NATIONAL	E	EXL	NATIONAL			
432		15330	AFFILIATE RELATIONS	NATIONAL	E	EXL	NATIONAL			
433		15410	INTRCARRIER SRVCS- GEN MANAGER	NATIONAL	E	EXL	NATIONAL			
434		15411	INTERCARRIER SERVCS - DIR #1	NATIONAL	E	EXL	NATIONAL			
435		15412	Intercarrier Srvcs Director #2	NATIONAL	E	EXL	NATIONAL			
436		15413	Intercarrier Srvcs Director #3	NATIONAL	E	EXL	NATIONAL			
437		15414	Bus Dvlmnt - Service Delivery	NATIONAL	E	EXL	NATIONAL			
438		15415	TOWERCO	NATIONAL	E	EXL	NATIONAL			
439		15416	NE_SSUSA_SSLP	NATIONAL	E	EXL	NATIONAL			
440		15417	SE_SSUSA_SSLP	NATIONAL	E	EXL	NATIONAL			
441		15418	NC_SSUSA_SSLP	NATIONAL	E	EXL	NATIONAL			
442		15419	SC_SSUSA_SSLP	NATIONAL	E	EXL	NATIONAL			
443		15420	W_SSUSA_SSLP	NATIONAL	E	EXL	NATIONAL			
444		15421	NE_SSUSA_PC	NATIONAL	E	EXL	NATIONAL			
445		15422	NE_SSUSA_APC	NATIONAL	E	EXL	NATIONAL			
446		15423	SE_SSUSA_SC	NATIONAL	E	EXL	NATIONAL			
447		15424	NC_SSUSA_SC	NATIONAL	E	EXL	NATIONAL			
448		15425	SC_SSUSA_SC	NATIONAL	E	EXL	NATIONAL			
449		15426	W_SSUSA_SC	NATIONAL	E	EXL	NATIONAL			
450		15427	S_SSUSA_COX	NATIONAL	E	EXL	NATIONAL			
451		16000	General Counsel	NATIONAL	C	ALL	NATIONAL			
452		16010	Security	NATIONAL	C	ALL	NATIONAL			
453		16100	Federal Regulatory	NATIONAL	C	ALL	NATIONAL			
454		16200	State Regulatory	NATIONAL	C	ALL	NATIONAL			
455		16300	Business Law	NATIONAL	C	ALL	NATIONAL			
456		16400	External Affairs	NATIONAL	C	ALL	NATIONAL			
457		16401	Affilate Legal - Lgl - APC	NATIONAL	C	ALL	NATIONAL			
458		16500	Public Relations	NATIONAL	C	ALL	NATIONAL			
459		16501	PR - MEDIA RELATIONS	NATIONAL	C	ALL	NATIONAL			

Row #	Cost Center	Description	Key	Category	Driver	Level	Region	Area	District
460	16502	PR - INTERNAL COMMUNICATIONS	NATIONAL	C	ALL	NATIONAL			
461	16503	PR - COMM. RLNS/MTGS & EVENTS	NATIONAL	C	ALL	NATIONAL			
462	16504	PR - MEETINGS & EVENTS	NATIONAL	C	ALL	NATIONAL			
463	16600	Public Relations - APC	NATIONAL	C	ALL	NATIONAL			
464	17000	Human Resources and Admin	NATIONAL	C	ALL	NATIONAL			
465	17100	Human Resources - Executive	NATIONAL	C	ALL	NATIONAL			
466	17110	H. R. Benefits	NATIONAL	C	ALL	NATIONAL			
467	17120	Human Resources - APC	NATIONAL	C	ALL	NATIONAL			
468	17130	H. R. Employee Relations	NATIONAL	C	ALL	NATIONAL			
469	17131	HR Operations-Corporate Center	NATIONAL	C	ALL	NATIONAL			
470	17140	H. R. Employement	NATIONAL	C	ALL	NATIONAL			
471	17141	HR OPERATIONS-SALES&MARKETING	NATIONAL	C	ALL	NATIONAL			
472	17150	H. R. Field Operations	NATIONAL	C	ALL	NATIONAL			
473	17160	H. R. Customer Service Support	NATIONAL	C	ALL	NATIONAL			
474	17170	SPLIT TRANSFERS	NATIONAL	C	ALL	NATIONAL			
475	17200	Facilities & Administration	NATIONAL	C	ALL	NATIONAL			
476	17210	Facility & Admin - 4900 Main	NATIONAL	C	ALL	NATIONAL			
477	17211	NOT USED	NATIONAL	C	ALL	NATIONAL			
478	17212	Facil & Admin 4800	NATIONAL	C	ALL	NATIONAL			
479	17213	NOT USED	NATIONAL	C	ALL	NATIONAL			
480	17215	Facility & Admin - 612 W. 47th	NATIONAL	C	ALL	NATIONAL			
481	17218	Facility & Admin-4600 Madison	NATIONAL	C	ALL	NATIONAL			
482	17220	Facility & Admin - 4717	NATIONAL	C	ALL	NATIONAL			
483	17221	NOT USED	NATIONAL	C	ALL	NATIONAL			
484	17225	Facility & Admin-Plaza Steppes	NATIONAL	C	ALL	NATIONAL			
485	17230	Facility & Admin - 9221	NATIONAL	C	ALL	NATIONAL			
486	17231	NOT USED	NATIONAL	C	ALL	NATIONAL			
487	17235	Facility & Admin Building-4121	NATIONAL	C	ALL	NATIONAL			
488	17236	Facility & Admin - NOCC	NATIONAL	C	ALL	NATIONAL			
489	17237	Facility & Admin-OSSC(Bunker)	NATIONAL	C	ALL	NATIONAL			
490	17238	Facility & Admin - Building #3	NATIONAL	C	ALL	NATIONAL			
491	17239	Facility & Admin-Southlake	NATIONAL	C	ALL	NATIONAL			
492	17240	Facility & Admin - 1KC	NATIONAL	C	ALL	NATIONAL			
493	17241	SOUTHLAKE BLDG#4 - 11150 TMPSN	NATIONAL	C	ALL	NATIONAL			
494	17242	SOUTHLAKE - TEMPORARY SPACE	NATIONAL	C	ALL	NATIONAL			
495	17243	Waterside 1	NATIONAL	C	ALL	NATIONAL			
496	17244	Waterside 3	NATIONAL	C	ALL	NATIONAL			
497	17245	11300 CORPORATE AVENUE	NATIONAL	C	ALL	NATIONAL			
498	17250	FACILITY & ADMIN 10950 ELMONTE	NATIONAL	C	ALL	NATIONAL			
499	17260	FACILITY & ADMIN PENN NATIONAL	NATIONAL	C	ALL	NATIONAL			
500	17262	1500 MEADOW LAKE PARKWAY	NATIONAL	C	ALL	NATIONAL			
501	17265	FACILITY & ADMIN 4900 COLLEGE	NATIONAL	C	ALL	NATIONAL			
502	17267	Trammell Crow - 5901 College	NATIONAL	C	ALL	NATIONAL			

Sprint PCS - Florida
Expense Module
Expense Input Worksheet

Highlight Parameters:

Start   0
Stop   0

	A	B	C	D	E	F	G	H	I	J
	Row #	Cost Center	Description	Key	Category	Driver	Level	Region	Area	District
503		17270	FACILITY & ADMIN 7701 COLLEGE	NATIONAL	C	ALL	NATIONAL			
504		17275	Facility & Admin -7900 College	NATIONAL	C	ALL	NATIONAL			
505		17277	EXEC CENTRE I - 10881 LOWELL	NATIONAL	C	ALL	NATIONAL			
506		17278	EXEC CENTRE II - 10895 LOWELL	NATIONAL	C	ALL	NATIONAL			
507		17280	8001 College	NATIONAL	C	ALL	NATIONAL			
508		17283	9401 INDIAN CREEK PARKWAY	NATIONAL	C	ALL	NATIONAL			
509		17285	Farmers - 11880 College	NATIONAL	C	ALL	NATIONAL			
510		17290	FACILITY & ADMIN - COX HDQTRS	NATIONAL	C	ALL	NATIONAL			
511		17291	Facility & Admin - Future Space	NATIONAL	C	ALL	NATIONAL			
512		18000	APC EARNINGS	NATIONAL	E	EXL	NATIONAL			
513		18001	APC G&A AFFILIATE ALLOCATIONS	NATIONAL	E	EXL	NATIONAL			
514		18002	APC - SLS & MKTG AFFIL. ALLOC.	NATIONAL	E	EXL	NATIONAL			
515		18003	APC OPERATIONS AFFIL. ALLOC.	NATIONAL	E	EXL	NATIONAL			
516		18004	APC Region	NATIONAL	E	EXL	NATIONAL			
517		18005	APC Affiliate Revenue	NATIONAL	E	EXL	NATIONAL			
518		18006	APC COST RECOVERY	NATIONAL	E	EXL	NATIONAL			
519		18010	EQUITY IN EARNINGS - L.A. COX	NATIONAL	E	EXL	NATIONAL			
523		18025	PHILLIECO AFFILIATE REVENUE	NATIONAL	E	EXL	NATIONAL			
524		18030	SprintCom Affiliate Fee	NATIONAL	E	EXL	NATIONAL			
525		18031	SPRINTCOM COST RECOVERY	NATIONAL	E	EXL	NATIONAL			
526		18032	CORPORATE ALLOCATION - MRKTG	NATIONAL	E	EXL	NATIONAL			
527		18033	BTA - ALLOCATION	NATIONAL	E	EXL	NATIONAL			
528		18100	Equity In Earnings- Affiliate	NATIONAL	E	EXL	NATIONAL			
529		18200	Management fees	NATIONAL	E	EXL	NATIONAL			
530		18300	AMORTIZATION OF PCS LICENSE	NATIONAL	E	EXL	NATIONAL			
531		18801	Fees/Recovery - Airgate	NATIONAL	E	EXL	NATIONAL			
532		18802	FEES/RECOVERY-ALAMOSA	NATIONAL	E	EXL	NATIONAL			
533		18803	Fees/Recovery - Horizon	NATIONAL	E	EXL	NATIONAL			
534		18804	FEES/RECOVERY-ROBERTS	NATIONAL	E	EXL	NATIONAL			
535		18805	FEES/RECOVERY-SOUTHWEST PCS	NATIONAL	E	EXL	NATIONAL			
536		18806	FEES/RECOVERY MERETEL/USU	NATIONAL	E	EXL	NATIONAL			
537		18807	FEES/RECOVERY-LA UNWIRED	NATIONAL	E	EXL	NATIONAL			
538		18808	FEES/RECOVERY-BROOKING/SWIFTEL	NATIONAL	E	EXL	NATIONAL			
539		18809	FEES/RECOVERY-GA INDEP PCS	NATIONAL	E	EXL	NATIONAL			
540		18810	FEES/RECOVERY-ENTERPRISE	NATIONAL	E	EXL	NATIONAL			
541		18811	Fees/Recovery - Ubiquitel	NATIONAL	E	EXL	NATIONAL			
542		18812	Fees/Recovery - CWP (VIA)	NATIONAL	E	EXL	NATIONAL			
543		18813	Fees/Recovery - Illinois PCS	NATIONAL	E	EXL	NATIONAL			
544		18814	Fees/Recovery - IWO	NATIONAL	E	EXL	NATIONAL			
545		18815	Fees/Recovery - Midwest PCS	NATIONAL	E	EXL	NATIONAL			
546		18816	Fees/Recovery - Wash/Oreg	NATIONAL	E	EXL	NATIONAL			
547		18817	FEES/RECOVERY-SHENTEL	NATIONAL	E	EXL	NATIONAL			
548		18818	Fees/Recovery - Shentel CDMA	NATIONAL	E	EXL	NATIONAL			

	A	B	C	D	E	F	G	H	I	J
Row #	Cost Center	Description	Key	Category	Driver	Level	Region	Area	District
549	18819	Fees/Recovery - Bright PCS	NATIONAL	E	EXL	NATIONAL			
550	18820	Fees/Recovery - Alamosa WI	NATIONAL	E	EXL	NATIONAL			
551	18850	Fees/RecoveryUnsigned Type 1&2	NATIONAL	E	EXL	NATIONAL			
552	18851	Fees/Recovery Unsigned Type 3	NATIONAL	E	EXL	NATIONAL			
553	19000	APC - Non-SPCS Activity	NATIONAL	E	EXL	NATIONAL			
554	19100	19100 - temp	NATIONAL	E	EXL	NATIONAL			
555	19200	19200 - '	NATIONAL	E	EXL	NATIONAL			
556	19600	Sprint 240600	NATIONAL	E	EXL	NATIONAL			
557	19700	Sprint 240700	NATIONAL	E	EXL	NATIONAL			
558	19800	Sprint 240800	NATIONAL	E	EXL	NATIONAL			
640	21500	Implementation - Miami	D-SEFL	O	ALL	DISTRICT	SOET	SOFL	SEFL
641	21501	NW Dsgn & Interconnect - Miami	D-SEFL	O	ALL	DISTRICT	SOET	SOFL	SEFL
642	21502	RF Design-Miami	D-SEFL	O	CEL	DISTRICT	SOET	SOFL	SEFL
643	21503	Property-Miami	D-SEFL	O	CEL	DISTRICT	SOET	SOFL	SEFL
644	21504	Network Design-Miami	D-SEFL	O	ALL	DISTRICT	SOET	SOFL	SEFL
645	21505	Wireless Imp.-Miami	D-SEFL	O	ALL	DISTRICT	SOET	SOFL	SEFL
646	21506	Wireline Imp.-Miami	D-SEFL	O	ALL	DISTRICT	SOET	SOFL	SEFL
647	21507	Network Ops.-Miami	D-SEFL	O	ALL	DISTRICT	SOET	SOFL	SEFL
648	21508	Budgets-Miami	D-SEFL	O	ALL	DISTRICT	SOET	SOFL	SEFL
649	21509	Property - Miami	D-SEFL	O	ALL	DISTRICT	SOET	SOFL	SEFL
1016	31166	Fairfield Cnty F/O Prtnr Chan	NATIONAL	E	EXL	NATIONAL			
1154	33000	SE F/O REGIONAL PRESIDENT	R-SOET	E	EXL	REGIONAL	SOET		
1155	33001	SE F/O Reg VP-Sales & Mktg	R-SOET	E	EXL	REGIONAL	SOET		
1156	33002	SE F/O Regional Dir - Sales	R-SOET	E	EXL	REGIONAL	SOET		
1157	33003	SE F/O Reg Dir - Mkt Dvp	R-SOET	E	EXL	REGIONAL	SOET		
1158	33004	SE F/O Reg Dir - PR & Media	R-SOET	E	EXL	REGIONAL	SOET		
1159	33005	SE F/O - DIRECTOR OF OPERATION	R-SOET	E	EXL	REGIONAL	SOET		
1160	33007	SOUTHEAST- H/R	R-SOET	E	EXL	REGIONAL	SOET		
1161	33100	S FL F/O AREA VP	A-SOFL	E	EXL	AREA	SOET	SOFL	
1162	33101	S FL F/O AREA SYSTEMS IT MGR	A-SOFL	E	EXL	AREA	SOET	SOFL	
1163	33102	S FL F/O AREA DIRECTOR OF MKTG	D-SWFL	E	EXL	DISTRICT	SOET	SOFL	SWFL
1164	33110	MIA F/O Miami Dist(MID) Mgr	D-SEFL	E	EXL	DISTRICT	SOET	SOFL	SEFL
1165	33111	WPB - DISTRICT MANAGER	D-SEFL	E	EXL	DISTRICT	SOET	SOFL	SEFL
1166	33112	Ft. Myers-District Director	D-SWFL	E	EXL	DISTRICT	SOET	SOFL	SWFL
1167	33120	MIA F/O MID-Retail Merch.	D-SEFL	E	EXL	DISTRICT	SOET	SOFL	SEFL
1168	33121	SFL F/O WPB - Retail Store Mgr	D-SEFL	E	EXL	DISTRICT	SOET	SOFL	SEFL
1169	33122	SFL F/O SW - Retail Store Mgr	D-SEFL	E	EXL	DISTRICT	SOET	SOFL	SEFL
1170	33130	MIA F/O MID-Direct Acct Exec	D-SEFL	E	EXL	DISTRICT	SOET	SOFL	SEFL
1171	33131	WPB - DIRECT ACCOUNT EXECS	D-SEFL	E	EXL	DISTRICT	SOET	SOFL	SEFL
1172	33132	Ft. Myers-Direct Acc. Exec	D-SWFL	E	EXL	DISTRICT	SOET	SOFL	SWFL
1173	33140	MIA F/O MID-Direct Major Accts	D-SEFL	E	EXL	DISTRICT	SOET	SOFL	SEFL
1174	33141	WPB - DIRECT MAJOR ACCOUNTS	D-SEFL	E	EXL	DISTRICT	SOET	SOFL	SEFL
1175	33142	Ft. Myers-Direct Major Accts	D-SWFL	E	EXL	DISTRICT	SOET	SOFL	SWFL

Highlight Parameters: Start   0
                        Stop   0

	A	B	C	D	E	F	G	H	I	J
	Row #	Cost Center	Description	Key	Category	Driver	Level	Region	Area	District
	1176	33150	MIA F/O MID-LOCAL 3RD PTY	D-SEFL	E	EXL	DISTRICT	SOET	SOFL	SEFL
	1177	33151	WPB - INDIRECT REPS	D-SEFL	E	EXL	DISTRICT	SOET	SOFL	SEFL
	1178	33152	FT. MEYERS-LOCAL 3RD PTY	D-SWFL	E	EXL	DISTRICT	SOET	SOFL	SWFL
	1179	33160	MIA F/O MID - NATIONAL 3RD PTY	D-SEFL	E	EXL	DISTRICT	SOET	SOFL	SEFL
	1180	33161	WPB - PARTNER CHANNELS	D-SEFL	E	EXL	DISTRICT	SOET	SOFL	SEFL
	1181	33162	FT. MEYERS - NATIONAL 3RD PTY	D-SWFL	E	EXL	DISTRICT	SOET	SOFL	SWFL
	1182	33170	MIA F/O - KIOSK STORES	D-SEFL	E	EXL	DISTRICT	SOET	SOFL	SEFL
	1183	33172	SOUTHWEST-RADIO SHACK REPS	D-SWFL	E	EXL	DISTRICT	SOET	SOFL	SWFL
	1184	33181	SOUTHEAST BUSINESS DEALER	D-SEFL	E	EXL	DISTRICT	SOET	SOFL	SEFL
	1185	33182	SFL F/O SW Business Dealer	D-SEFL	E	EXL	DISTRICT	SOET	SOFL	SEFL
	1345	35000	South East	R-SOET	E	EXL	REGIONAL	SOET		
	1346	35001	SE F/O REG VP-SALES & MKTG	R-SOET	E	EXL	REGIONAL	SOET		
	1347	35002	SE F/O REGIONAL DIR-SALES	R-SOET	E	EXL	REGIONAL	SOET		
	1348	35003	SE F/O REG DIR - MKT DVP	R-SOET	E	EXL	REGIONAL	SOET		
	1349	35004	SE F/O REG DIR - PR & MEDIA	R-SOET	E	EXL	REGIONAL	SOET		
	1350	35005	SE F/O - DIRECTOR OF OPERATION	R-SOET	E	EXL	REGIONAL	SOET		
	1351	35006	SE F/O - DIRECTOR, B2B SALES	R-SOET	E	EXL	REGIONAL	SOET		
	1352	35007	SE F/O - H/R	R-SOET	E	EXL	REGIONAL	SOET		
	1650	40200	TAMPA - DIRECTOR	D-TAPA	O	ALL	DISTRICT	SOET	NOFL	TAPA
	1651	40201	TAMPA-ACCESS/INTERCNCT CHGS	D-TAPA	O	ALL	DISTRICT	SOET	NOFL	TAPA
	1652	40202	TAMPA - RF DESIGN	D-TAPA	O	CEL	DISTRICT	SOET	NOFL	TAPA
	1653	40203	TAMPA - PROPERTY	D-TAPA	O	CEL	DISTRICT	SOET	NOFL	TAPA
	1654	40204	TAMPA - NETWORK DESIGN	D-TAPA	O	ALL	DISTRICT	SOET	NOFL	TAPA
	1655	40205	TAMPA - WIRELESS IMP.	D-TAPA	O	ALL	DISTRICT	SOET	NOFL	TAPA
	1656	40206	TAMPA - WIRELINE IMP.	D-TAPA	O	ALL	DISTRICT	SOET	NOFL	TAPA
	1657	40207	TAMPA - NETWORK OPS.	D-TAPA	O	ALL	DISTRICT	SOET	NOFL	TAPA
	1658	40208	Budgets - Tampa	D-TAPA	O	ALL	DISTRICT	SOET	NOFL	TAPA
	1659	40209	TAMPA - OPER. EXP.	D-TAPA	O	ALL	DISTRICT	SOET	NOFL	TAPA
	1730	41000	TALLAHASSEE - DIRECTOR	D-TALA	O	ALL	DISTRICT	SOET	NOFL	TALA
	1731	41001	TALLAHASSEE-ACCESS/INTERCNCT C	D-TALA	O	ALL	DISTRICT	SOET	NOFL	TALA
	1732	41002	TALLAHASSEE - RF DESIGN	D-TALA	O	CEL	DISTRICT	SOET	NOFL	TALA
	1733	41003	Property - Tallahassee INACTVE	D-TALA	O	CEL	DISTRICT	SOET	NOFL	TALA
	1734	41004	Network Design - Tallahassee	D-TALA	O	ALL	DISTRICT	SOET	NOFL	TALA
	1735	41005	Wireless Imp. - Tallahassee	D-TALA	O	ALL	DISTRICT	SOET	NOFL	TALA
	1736	41006	TALLAHASSEE - WIRELINE IMP.	D-TALA	O	ALL	DISTRICT	SOET	NOFL	TALA
	1737	41007	TALLAHASSEE - NETWORK OPS.	D-TALA	O	ALL	DISTRICT	SOET	NOFL	TALA
	1738	41008	Budgets - Tallahassee	D-TALA	O	ALL	DISTRICT	SOET	NOFL	TALA
	1739	41009	TALLAHASSEE - OPER. EXP.	D-TALA	O	ALL	DISTRICT	SOET	NOFL	TALA
	1740	41100	JACKSONVILLE - DIRECTOR	D-JACK	O	ALL	DISTRICT	SOET	NOFL	JACK
	1741	41101	JACKSONVILLE-ACCESS/INTERCNCT	D-JACK	O	ALL	DISTRICT	SOET	NOFL	JACK
	1742	41102	JACKSONVILLE - RF DESIGN	D-JACK	O	CEL	DISTRICT	SOET	NOFL	JACK
	1743	41103	JACKSONVILLE - PROPERTY	D-JACK	O	CEL	DISTRICT	SOET	NOFL	JACK
	1744	41104	JACKSONVILLE - NETWORK DESIGN	D-JACK	O	ALL	DISTRICT	SOET	NOFL	JACK

	A	B	C	D	E	F	G	H	I	J
	Row #	Cost Center	Description	Key	Category	Driver	Level	Region	Area	District
1745		41105	JACKSONVILLE - WIRELESS IMP.	D-JACK	O	ALL	DISTRICT	SOET	NOFL	JACK
1746		41106	JACKSONVILLE - WIRELINE IMP.	D-JACK	O	ALL	DISTRICT	SOET	NOFL	JACK
1747		41107	JACKSONVILLE - NETWORK OPS.	D-JACK	O	ALL	DISTRICT	SOET	NOFL	JACK
1748		41108	JACKSONVILLE - BUDGETS	D-JACK	O	ALL	DISTRICT	SOET	NOFL	JACK
1749		41109	JACKSONVILLE - OPER. EXP.	D-JACK	O	ALL	DISTRICT	SOET	NOFL	JACK
1861		42500	ORLANDO - DIRECTOR	D-ORLN	O	ALL	DISTRICT	SOET	NOFL	ORLN
1862		42501	ORLANDO-ACCESS/INTERCNCT CHGS	D-ORLN	O	ALL	DISTRICT	SOET	NOFL	ORLN
1863		42502	ORLANDO - RF DESIGN	D-ORLN	O	CEL	DISTRICT	SOET	NOFL	ORLN
1864		42503	ORLANDO - PROPERTY	D-ORLN	O	CEL	DISTRICT	SOET	NOFL	ORLN
1865		42504	ORLANDO - NETWORK DESIGN	D-ORLN	O	ALL	DISTRICT	SOET	NOFL	ORLN
1866		42505	ORLANDO - WIRELESS IMP.	D-ORLN	O	ALL	DISTRICT	SOET	NOFL	ORLN
1867		42506	ORLANDO - WIRELINE IMP.	D-ORLN	O	ALL	DISTRICT	SOET	NOFL	ORLN
1868		42507	ORLANDO - NETWORK OPS.	D-ORLN	O	ALL	DISTRICT	SOET	NOFL	ORLN
1869		42508	Budgets - Orlando	D-ORLN	O	ALL	DISTRICT	SOET	NOFL	ORLN
1870		42509	ORLANDO - OPER. EXP.	D-ORLN	O	ALL	DISTRICT	SOET	NOFL	ORLN
1871		42600	Sarasota - Director	D-ORLN	O	ALL	DISTRICT	SOET	NOFL	ORLN
1872		42601	Sarasota - Open	D-ORLN	O	ALL	DISTRICT	SOET	NOFL	ORLN
1873		42602	Sarasota - RF Design	D-ORLN	O	CEL	DISTRICT	SOET	NOFL	ORLN
1874		42603	Sarasota - Property	D-ORLN	O	CEL	DISTRICT	SOET	NOFL	ORLN
1875		42604	Sarasota - Network Design	D-ORLN	O	ALL	DISTRICT	SOET	NOFL	ORLN
1876		42605	SARASOTA - WIRELESS IMP.	D-ORLN	O	ALL	DISTRICT	SOET	NOFL	ORLN
1877		42606	Sarasota - Wireline Imp.	D-ORLN	O	ALL	DISTRICT	SOET	NOFL	ORLN
1878		42607	Sarasota - Network Ops.	D-ORLN	O	ALL	DISTRICT	SOET	NOFL	ORLN
1879		42608	Sarasota - Budgets	D-ORLN	O	ALL	DISTRICT	SOET	NOFL	ORLN
1880		42609	SARASOTA - OPER. EXP.	D-ORLN	O	ALL	DISTRICT	SOET	NOFL	ORLN
1881		42700	OCALA - DIRECTOR	D-ORLN	O	ALL	DISTRICT	SOET	NOFL	ORLN
1882		42701	Ocala - Open	D-ORLN	O	ALL	DISTRICT	SOET	NOFL	ORLN
1883		42702	OCALA - RF DESIGN	D-ORLN	O	CEL	DISTRICT	SOET	NOFL	ORLN
1884		42703	Ocala - Property	D-ORLN	O	CEL	DISTRICT	SOET	NOFL	ORLN
1885		42704	Ocala - Network Design	D-ORLN	O	ALL	DISTRICT	SOET	NOFL	ORLN
1886		42705	Ocala - Wireless Imp.	D-ORLN	O	ALL	DISTRICT	SOET	NOFL	ORLN
1887		42706	OCALA - WIRELINE IMP.	D-ORLN	O	ALL	DISTRICT	SOET	NOFL	ORLN
1888		42707	Ocala - Network Ops.	D-ORLN	O	ALL	DISTRICT	SOET	NOFL	ORLN
1889		42708	Ocala - Budgets	D-ORLN	O	ALL	DISTRICT	SOET	NOFL	ORLN
1890		42709	Ocala - Oper. Exp.	D-ORLN	O	ALL	DISTRICT	SOET	NOFL	ORLN
1919		45100	N. FLA F/O - Area VP	A-NOFL	E	EXL	AREA	SOET	NOFL	
1920		45101	N. FLA F/O - Area IT	A-NOFL	E	EXL	AREA	SOET	NOFL	
1921		45102	N. FLA F/O - Area Dir of Mktg	A-NOFL	E	EXL	AREA	SOET	NOFL	
1922		45110	JACK F/O Dist - Mgr	D-JACK	E	EXL	DISTRICT	SOET	NOFL	JACK
1923		45111	Tmp/Orln FO Dist- Manager	D-TAPA	E	EXL	DISTRICT	SOET	NOFL	TAPA
1924		45112	Orlando-District Manager	D-ORLN	E	EXL	DISTRICT	SOET	NOFL	ORLN
1925		45113	TALLAHASSEE - DISTRICT MANAGER	D-TALA	E	EXL	DISTRICT	SOET	NOFL	TALA
1926		45114	DAYTONA - DISTRICT MANAGER	D-DYTA	E	EXL	DISTRICT	SOET	NOFL	DYTA

Row #	Cost Center	Description	Key	Category	Driver	Level	Region	Area	District
1927	45115	Gainesville F/O Dist Mgr	D-JACK	E	EXL	DISTRICT	SOET	NOFL	JACK
1928	45120	JACK F/O DIST - RETAIL MERCH.	D-JACK	E	EXL	DISTRICT	SOET	NOFL	JACK
1929	45121	TMP/ORLN FO DIST-RETAIL MERCH.	D-TAPA	E	EXL	DISTRICT	SOET	NOFL	TAPA
1930	45122	ORLANDO DIST - RETAIL MERCH.	D-ORLN	E	EXL	DISTRICT	SOET	NOFL	ORLN
1931	45123	TALLAHASSEE F/O RETAIL MERCH	D-TALA	E	EXL	DISTRICT	SOET	NOFL	TALA
1932	45124	DAYTONA F/O RETAIL MERCH	D-DYTA	E	EXL	DISTRICT	SOET	NOFL	DYTA
1933	45125	Gainesville F/O - Retail Merch	D-JACK	E	EXL	DISTRICT	SOET	NOFL	JACK
1934	45130	JACK F/O Dist - Dir Acct Exec	D-JACK	E	EXL	DISTRICT	SOET	NOFL	JACK
1935	45131	Tmp/Orln FO Dist-Dir Acct Exec	D-TAPA	E	EXL	DISTRICT	SOET	NOFL	TAPA
1936	45132	Orlando-Dist Dir Acct Exe	D-ORLN	E	EXL	DISTRICT	SOET	NOFL	ORLN
1937	45133	TALLAHASSEE - DIST DIR AC EXEC	D-TALA	E	EXL	DISTRICT	SOET	NOFL	TALA
1938	45134	NFL F/O Day Dist-Dir Acct Exec	D-DYTA	E	EXL	DISTRICT	SOET	NOFL	DYTA
1939	45135	Gainesville F/O Drct Acct Exec	D-JACK	E	EXL	DISTRICT	SOET	NOFL	JACK
1940	45140	JACK F/O Dist- Dir Major Acct	D-JACK	E	EXL	DISTRICT	SOET	NOFL	JACK
1941	45141	Tmp/Orln FO Dist-Dir Mjr Accts	D-TAPA	E	EXL	DISTRICT	SOET	NOFL	TAPA
1942	45142	Orlando-Dist Dire Major Acct	D-ORLN	E	EXL	DISTRICT	SOET	NOFL	ORLN
1943	45143	TALLAHASSEE - DIST DIR MAJ ACT	D-TALA	E	EXL	DISTRICT	SOET	NOFL	TALA
1944	45144	NFL F/O Day Dist-Dir Maj Accts	A-NOFL	E	EXL	AREA	SOET	NOFL	
1945	45145	Gainesville F/O Drct Maj Accts	D-JACK	E	EXL	DISTRICT	SOET	NOFL	JACK
1946	45150	JACK F/O DIST-LOCAL 3RD PTY	D-JACK	E	EXL	DISTRICT	SOET	NOFL	JACK
1947	45151	TMP/ORLN FO DIST-LOCAL 3RD PTY	D-TAPA	E	EXL	DISTRICT	SOET	NOFL	TAPA
1948	45152	ORLANDO-DIST LOCAL 3RD PTY	D-ORLN	E	EXL	DISTRICT	SOET	NOFL	ORLN
1949	45153	TALLAHASSEE - LOCAL 3RD PTY	D-TALA	E	EXL	DISTRICT	SOET	NOFL	TALA
1950	45154	DAYTONA - DIST LOCAL 3RD PTY	D-DYTA	E	EXL	DISTRICT	SOET	NOFL	DYTA
1951	45155	Gainesville F/O Local 3rd Pty	D-JACK	E	EXL	DISTRICT	SOET	NOFL	JACK
1952	45160	JACK F/O Dist-NATIONAL 3RD PTY	D-JACK	E	EXL	DISTRICT	SOET	NOFL	JACK
1953	45161	TMP/ORLN FO DIST-NATL 3RD PTY	D-TAPA	E	EXL	DISTRICT	SOET	NOFL	TAPA
1954	45162	ORLANDO-DIST NATIONAL 3RD PTY	D-ORLN	E	EXL	DISTRICT	SOET	NOFL	ORLN
1955	45163	TALLAHASSEE - NATIONAL 3RD PTY	D-TALA	E	EXL	DISTRICT	SOET	NOFL	TALA
1956	45164	DAYTONA - NATIONAL 3RD PTY	D-DYTA	E	EXL	DISTRICT	SOET	NOFL	DYTA
1957	45165	Gainesville F/O - Nat 3rd Pty	D-JACK	E	EXL	DISTRICT	SOET	NOFL	JACK
1958	45170	JACK F/O DIST-RADIO SHACK REPS	D-JACK	E	EXL	DISTRICT	SOET	NOFL	JACK
1959	45171	TMP/ORLN FO DIST-RADIO SHK REP	D-TAPA	E	EXL	DISTRICT	SOET	NOFL	TAPA
1960	45172	ORLANDO-DIST RADIO SHACK REPS	D-ORLN	E	EXL	DISTRICT	SOET	NOFL	ORLN
1961	45173	TALLHASSEE - RADIO SHACK REPS	D-TALA	E	EXL	DISTRICT	SOET	NOFL	TALA
1962	45174	DAYTONA - RADIO SHACK REPS	D-DYTA	E	EXL	DISTRICT	SOET	NOFL	DYTA
1963	45175	Gainesville F/O - Radio Shack	D-DYTA	E	EXL	DISTRICT	SOET	NOFL	DYTA
1964	45180	JAC F/O JAD BUSINESS DEALER	D-JACK	E	EXL	DISTRICT	SOET	NOFL	JACK
1965	45181	NFL F/O TAD Business Dealer	A-NOFL	E	EXL	AREA	SOET	NOFL	
1966	45182	NFL F/O ORD Dist Bus Dealer	A-NOFL	E	EXL	AREA	SOET	NOFL	
1967	45183	NFL F/O TAL Business Dealer	A-NOFL	E	EXL	AREA	SOET	NOFL	
1968	45184	NFL F/O Dayt Business Dealer	A-NOFL	E	EXL	AREA	SOET	NOFL	
1969	45185	Gainesville F/O Business Dealr	D-JACK	E	EXL	DISTRICT	SOET	NOFL	JACK

Sprint PCS - Florida
Expense Module
Expense Input Worksheet

Highlight Parameters:

Start   0
Stop   0

A	B	C	D	E	F	G	H	I	J
Row #	Cost Center	Description	Key	Category	Driver	Level	Region	Area	District
2154	48110	New York City Service Centers	NATIONAL	E	EXL	NATIONAL			
2155	48150	Plano Texas Service Center	NATIONAL	E	EXL	NATIONAL			
2156	48501	Austin Tech Service Center	NATIONAL	E	EXL	NATIONAL			
2157	48540	Houston Service Center	NATIONAL	E	EXL	NATIONAL			
2158	48610	KC Plaza Service Center	NATIONAL	E	EXL	NATIONAL			
2159	48830	LAS VEGAS SERVICE CENTER	NATIONAL	E	EXL	NATIONAL			
2160	49110	JACKSONVILLE-BAYMEADOWS DRIVE	D-JACK	E	EXL	DISTRICT	SOET	NOFL	JACK
2161	49111	Jacksonville-Retail Store #2	D-JACK	E	EXL	DISTRICT	SOET	NOFL	JACK
2162	49112	SSC APPALACHEE PKWY KIOSK	D-TALA	E	EXL	DISTRICT	SOET	NOFL	TALA
2163	49113	DEERWOOD ADMIN LOBBY KIOSK	D-TALA	E	EXL	DISTRICT	SOET	NOFL	TALA
2164	49114	Tallahassee Kiosk #1	D-TALA	E	EXL	DISTRICT	SOET	NOFL	TALA
2165	49115	Jacksonville Kiosk #1	D-JACK	E	EXL	DISTRICT	SOET	NOFL	JACK
2166	49116	Jacksonville Kiosk #2	D-JACK	E	EXL	DISTRICT	SOET	NOFL	JACK
2167	49120	TAMPA - KENNEDY BOULEVARD	D-TAPA	E	EXL	DISTRICT	SOET	NOFL	TAPA
2168	49121	TMP/ORLN - HERNDON VILLAGE	D-TAPA	E	EXL	DISTRICT	SOET	NOFL	TAPA
2169	49122	TAMPA - PALM HARBOR	D-TAPA	E	EXL	DISTRICT	SOET	NOFL	TAPA
2170	49123	TAMPA - STORE #4	D-TAPA	E	EXL	DISTRICT	SOET	NOFL	TAPA
2171	49124	ORLANDO - FLORIDA MALL	D-ORLN	E	EXL	DISTRICT	SOET	NOFL	ORLN
2172	49125	ORLANDO - E. COLONIAL DRIVE	D-ORLN	E	EXL	DISTRICT	SOET	NOFL	ORLN
2173	49126	ORLANDO - W. COLONIAL DRIVE	D-ORLN	E	EXL	DISTRICT	SOET	NOFL	ORLN
2174	49127	ORLANDO - STORE #4	D-ORLN	E	EXL	DISTRICT	SOET	NOFL	ORLN
2175	49128	TAMPA - SARASOTA ADMIN STORE	D-TAPA	E	EXL	DISTRICT	SOET	NOFL	TAPA
2176	49129	Tampa - Tamiami Trail	D-TAPA	E	EXL	DISTRICT	SOET	NOFL	TAPA
2177	49130	TALLAHASSEE - VILLAGE SQUARE	D-TALA	E	EXL	DISTRICT	SOET	NOFL	TALA
2178	49131	TAMPA - ADMIN LOBBY KIOSK	D-TAPA	E	EXL	DISTRICT	SOET	NOFL	TAPA
2179	49132	MAITLAND ADMIN LOBBY KIOSK	D-ORLN	E	EXL	DISTRICT	SOET	NOFL	ORLN
2180	49133	SSC KISSIMEE KIOSK	D-ORLN	E	EXL	DISTRICT	SOET	NOFL	ORLN
2181	49140	49140 - HOLD FOR FUTURE USE	D-TAPA	E	EXL	DISTRICT	SOET	NOFL	TAPA
2182	49141	Tampa Kiosk	D-TAPA	E	EXL	DISTRICT	SOET	NOFL	TAPA
2183	49142	Tampa Kiosk #2	D-TAPA	E	EXL	DISTRICT	SOET	NOFL	TAPA
2184	49143	Orlando Retail Store #1	D-ORLN	E	EXL	DISTRICT	SOET	NOFL	ORLN
2185	49144	Orlando Retail Store 12	D-ORLN	E	EXL	DISTRICT	SOET	NOFL	ORLN
2186	49145	OVIEDO KIOSK	D-ORLN	E	EXL	DISTRICT	SOET	NOFL	ORLN
2187	49146	LEESBURG KIOSK	D-ORLN	E	EXL	DISTRICT	SOET	NOFL	ORLN
2188	49150	DAYTONA RETAIL STORE #1	D-DYTA	E	EXL	DISTRICT	SOET	NOFL	DYTA
2189	49151	Daytona - Melbourne Kiosk	D-DYTA	E	EXL	DISTRICT	SOET	NOFL	DYTA
2190	49152	Daytona Kiosk #2	D-DYTA	E	EXL	DISTRICT	SOET	NOFL	DYTA
2319	50000	FEDERAL EXPRESS CORPORATION	NATIONAL	E	EXL	NATIONAL			
2320	50001	First Bank Procurement	NATIONAL	E	EXL	NATIONAL			
2321	50002	KELLY SERVICES INC.	NATIONAL	E	EXL	NATIONAL			
2322	50003	North Supply Company	NATIONAL	E	EXL	NATIONAL			
2323	50004	Corporate Express	NATIONAL	E	EXL	NATIONAL			
2426	63100	SE - PRADO RETAIL	D-SEFL	E	EXL	DISTRICT	SOET	SOFL	SEFL

Row #	Cost Center	Description	Key	Category	Driver	Level	Region	Area	District
2427	63101	SE - WESTON RETAIL	D-SEFL	E	EXL	DISTRICT	SOET	SOFL	SEFL
2428	63110	SE - HIALEAH RETAIL	D-SEFL	E	EXL	DISTRICT	SOET	SOFL	SEFL
2429	63120	SE - AVENTURA RETAIL	D-SEFL	E	EXL	DISTRICT	SOET	SOFL	SEFL
2430	63130	SE - DELRAY RETAIL	D-SEFL	E	EXL	DISTRICT	SOET	SOFL	SEFL
2431	63140	SE - PEMBROKE RETAIL	D-SEFL	E	EXL	DISTRICT	SOET	SOFL	SEFL
2432	63145	SE RETAIL CORAL SPRINGS	D-SEFL	E	EXL	DISTRICT	SOET	SOFL	SEFL
2433	63150	SW RETAIL - FT MYERS	D-SWFL	E	EXL	DISTRICT	SOET	SOFL	SWFL
2434	63155	SE RETAIL - KENDALL	D-SEFL	E	EXL	DISTRICT	SOET	SOFL	SEFL
2435	63160	SE - FT LAUDERDALE RETAIL	D-SEFL	E	EXL	DISTRICT	SOET	SOFL	SEFL
2436	63165	SE Florida Coral Gables	D-SEFL	E	EXL	DISTRICT	SOET	SOFL	SEFL
2437	63170	SE - WEST PALM BEACH RETAIL	D-SEFL	E	EXL	DISTRICT	SOET	SOFL	SEFL
2438	63175	SE Florida Plantation	D-SEFL	E	EXL	DISTRICT	SOET	SOFL	SEFL
2439	63180	SW - NAPLES RETAIL	D-SWFL	E	EXL	DISTRICT	SOET	SOFL	SWFL
2440	63185	Se Retail #3	D-SWFL	E	EXL	DISTRICT	SOET	SOFL	SWFL
2441	63190	SE ADMIN #1	D-SWFL	E	EXL	DISTRICT	SOET	SOFL	SWFL
2442	63195	SE Admin #2	D-SWFL	E	EXL	DISTRICT	SOET	SOFL	SWFL
2558	66210	HOLD FOR FUTURE USE	NATIONAL	E	EXL	NATIONAL			
2559	66220	66220 - HOLD FOR FUTURE USE	NATIONAL	E	EXL	NATIONAL			
2672	71750	MIAMI KIOSK #1	D-SEFL	E	EXL	DISTRICT	SOET	SOFL	SEFL
2673	71800	WEST PALM BEACH KIOSK #1	D-SEFL	E	EXL	DISTRICT	SOET	SOFL	SEFL
2674	71810	Southwest - Kiosk #1	D-SEFL	E	EXL	DISTRICT	SOET	SOFL	SEFL
2792	74101	New Kiosk 2	NATIONAL	E	EXL	NATIONAL			
2793	74102	New Kiosk 3	NATIONAL	E	EXL	NATIONAL			
2794	74103	New Kiosk 4	NATIONAL	E	EXL	NATIONAL			
2795	74104	New Kiosk 5	NATIONAL	E	EXL	NATIONAL			
2796	74105	New Kiosk 6	NATIONAL	E	EXL	NATIONAL			
2797	74106	New Kiosk 7	NATIONAL	E	EXL	NATIONAL			
2798	74107	New Kiosk 8	NATIONAL	E	EXL	NATIONAL			
2799	74108	New Kiosk 9	NATIONAL	E	EXL	NATIONAL			
2800	74109	New Kiosk 10	NATIONAL	E	EXL	NATIONAL			
2801	74110	New Kiosk 11	NATIONAL	E	EXL	NATIONAL			
2802	74111	New Kiosk 12	NATIONAL	E	EXL	NATIONAL			
2803	74112	New Kiosk 13	NATIONAL	E	EXL	NATIONAL			
2804	74113	New Kiosk 14	NATIONAL	E	EXL	NATIONAL			
2805	74114	New Kiosk 15	NATIONAL	E	EXL	NATIONAL			
2806	74115	New Kiosk 16	NATIONAL	E	EXL	NATIONAL			
2807	74116	New Kiosk 17	NATIONAL	E	EXL	NATIONAL			
2808	74117	New Kiosk 18	NATIONAL	E	EXL	NATIONAL			
2809	74118	New Kiosk 19	NATIONAL	E	EXL	NATIONAL			
2810	74119	New Kiosk 20	NATIONAL	E	EXL	NATIONAL			
2811	75050	Cox - LV Districts Kiosks	NATIONAL	E	EXL	NATIONAL			
2812	80010	ENTERPRISE	NATIONAL	E	EXL	NATIONAL			
2813	90000	INVENTORY VALUATION	NATIONAL	E	EXL	NATIONAL			

Row #	Cost Center	Description	Key	Category	Driver	Level	Region	Area	District
2816	90300	Fin Ops Reorganization Costs	NATIONAL	C	ALL	NATIONAL			
2817	90400	IT - Reorganization Costs	NATIONAL	C	ALL	NATIONAL			
2818	90900	TSNO D&E REORGANIZATION	NATIONAL	O	ALL	NATIONAL			
2819	95000	Proj Approved Amount PT&R ONLY	NATIONAL	E	EXL	NATIONAL			
2820	95100	HQ Depreciation Budget	NATIONAL	E	EXL	NATIONAL			
2821	99010	SPCS BUDGET OVERLAY	NATIONAL	E	EXL	NATIONAL			
2822	99011	Sales & Marketing Overlay	NATIONAL	E	EXL	NATIONAL			
2823	99012	Operations Overlay	NATIONAL	E	EXL	NATIONAL			
2824	99013	General & Admin Overlay	NATIONAL	E	EXL	NATIONAL			
2825	99020	PCS Other Operations	NATIONAL	E	EXL	NATIONAL			
2826	99030	SPCS Budget Overlay - Unused	NATIONAL	E	EXL	NATIONAL			
2827	99995	Rent Leveling	NATIONAL	E	EXL	NATIONAL			
2828	99997	SPRINT CORPORATE ALLOCATIONS	NATIONAL	E	EXL	NATIONAL			
2829	99998	ACCOUNTING RESERVES	NATIONAL	E	EXL	NATIONAL			
2830	99999	CBIS REVENUE & COST	NATIONAL	C	ALL	NATIONAL			
2833		Total							
2834									
2835									
2836									
2837									
2838									
2839									
2840									
2841									
2842									
2843									
2844									
2845									
2846									
2847									
2848									
2849									
2850									

	A	B	K	L	M	N	O	P	Q	R	S
									Other, Common, and Excluded Assigned Expenses		
	Row #	Cost Center	Salaries	Benefits	Facilities	OS Labor	Recruiting	Trvl & Entment	Training	Insurance & Fees	Computer
	9	10000									
	10	10100									
	11	11000									
	12	11100									
	13	11200									
	14	11201									
	15	11202									
	16	11210									
	17	11211									
	18	11212									
	19	11213									
	20	11214									
	21	11215									
	22	11220									
	23	11221									
	24	11222									
	25	11223									
	26	11230									
	27	11231									
	28	11232									
	29	11233									
	30	11240									
	31	11275									
	32	11276									
	33	11277									
	34	11278									
	35	11279									
	36	11300									
	37	11301									
	38	11302									
	39	11303									
	40	11304									
	41	11305									
	42	11306									
	43	11307									
	44	11308									
	45	11309									
	46	11310									
	47	11311									
	48	11400									
	49	11500									
	50	11600									
	51	11610									

Sprint PCS - I
Expense Mod
Expense Inpu

A Row #	B Cost Center	K Salaries	L Benefits	M Facilities	N OS Labor	O Recruiting	P Trvl & Entment	Q Training	R Insurance & Fees	S Computer
								Other, Common, and Excluded Assigned Expenses		
52	11620									
53	11630									
54	11690									
55	11699									
56	11700									
57	12000									
58	12001									
59	12002									
60	12010									
61	12011									
62	12012									
63	12013									
64	12015									
65	12016									
66	12017									
67	12020									
68	12040									
69	12060									
70	12080									
71	12100									
72	12110									
73	12120									
74	12130									
75	12135									
76	12140									
77	12145									
78	12150									
79	12155									
80	12160									
81	12170									
82	12174									
83	12175									
84	12176									
85	12177									
86	12178									
87	12179									
88	12180									
89	12190									
90	12191									
91	12192									
92	12193									
93	12194									
94	12200									

Sprint PCS - I
Expense Mod
Expense Inpu

Row #	Cost Center	Salaries	Benefits	Facilities	OS Labor	Recruiting	Trvl & Entmnt	Training	Insurance & Fees	Computer
								Other, Common, and Excluded Assigned Expenses		
95	12210									
96	12220									
97	12230									
98	12240									
99	12250									
100	12260									
101	12270									
102	12300									
103	12310									
104	12311									
105	12312									
106	12313									
107	12314									
108	12315									
109	12316									
110	12317									
111	12318									
112	12319									
113	12320									
114	12321									
115	12322									
116	12323									
117	12324									
118	12325									
119	12326									
120	12327									
121	12328									
122	12329									
123	12330									
124	12340									
125	12350									
126	12351									
127	12352									
128	12353									
129	12354									
130	12355									
131	12356									
132	12357									
133	12358									
134	12359									
135	12360									
136	12370									
137	12400									

Sprint PCS - I
Expense Mod
Expense Inpu

Row #	Cost Center	Salaries	Benefits	Facilities	OS Labor	Recruiting	Trvl & Entment	Training	Insurance & Fees	Computer
								Other, Common, and Excluded Assigned Expenses		
138	12401									
139	12402									
140	12404									
141	12405									
142	12410									
143	12411									
144	12415									
145	12420									
146	12425									
147	12430									
148	12435									
149	12440									
150	12450									
151	12460									
152	12465									
153	12470									
154	12480									
155	12490									
156	12500									
157	12510									
158	12515									
159	12520									
160	12530									
161	12540									
162	12550									
163	12570									
164	12580									
165	12590									
166	12600									
167	12610									
168	12611									
169	12612									
170	12619									
171	12620									
172	12621									
173	12622									
174	12650									
175	12651									
176	12652									
177	12657									
178	12658									
179	12659									
180	12700									

Sprint PCS - I
Expense Mod
Expense Inpu

Row #	Cost Center	Salaries	Benefits	Facilities	OS Labor	Recruiting	Trvl & Entment	Training	Insurance & Fees	Computer
								Other, Common, and Excluded Assigned Expenses		
181	12710									
182	12720									
183	12730									
184	12790									
185	12805									
186	12810									
187	12815									
188	12820									
189	12825									
190	12830									
191	12835									
192	12840									
193	12845									
194	12850									
195	12855									
196	12860									
197	12900									
198	12910									
199	13000									
200	13020									
201	13100									
202	13101									
203	13102									
204	13103									
205	13104									
206	13105									
207	13106									
208	13107									
209	13108									
210	13109									
211	13110									
212	13111									
213	13112									
214	13113									
215	13114									
216	13115									
217	13116									
218	13117									
219	13118									
220	13119									
221	13120									
222	13121									
223	13122									

Sprint PCS - I
Expense Mod
Expense Inpu

Row #	Cost Center	K Salaries	L Benefits	M Facilities	N OS Labor	O Recruiting	P Trvl & Entment	Q Training	R Insurance & Fees	S Computer
								Other, Common, and Excluded Assigned Expenses		
224	13123									
225	13124									
226	13125									
227	13126									
228	13127									
229	13128									
230	13129									
231	13130									
232	13131									
233	13132									
234	13133									
235	13134									
236	13140									
237	13150									
238	13200									
239	13201									
240	13202									
241	13203									
242	13210									
246	13230									
247	13232									
248	13233									
249	13234									
251	13240									
252	13241									
256	13245									
257	13246									
259	13248									
260	13249									
261	13250									
265	13254									
267	13260									
271	13270									
276	13283									
277	13290									
278	13327									
279	13328									
280	13329									
281	13330									
282	13331									
283	13332									
284	13333									
285	13334									

Sprint PCS - I
Expense Mod
Expense Inpu

Row #	Cost Center	Salaries	Benefits	Facilities	OS Labor	Recruiting	Trvl & Entment	Training	Insurance & Fees	Computer
								Other, Common, and Excluded Assigned Expenses		
286	13335									
287	13336									
288	13337									
289	13338									
290	13339									
291	13340									
292	13341									
293	13342									
294	13343									
295	13344									
296	13345									
297	13346									
298	13347									
299	13348									
300	13349									
301	13350									
302	13351									
303	13352									
308	13357									
309	13358									
310	13359									
311	13360									
312	13361									
313	13362									
314	13363									
315	13364									
316	13365									
317	13370									
318	13381									
319	13382									
320	13400									
321	13921									
322	13922									
323	13923									
324	13924									
325	13925									
326	13926									
327	13927									
328	13928									
329	13929									
330	13930									
331	13931									
332	13932									

Sprint PCS - I
Expense Mod
Expense Inpu

								Other, Common, and Excluded Assigned Expenses		
A	B	K	L	M	N	O	P	Q	R	S
Row #	Cost Center	Salaries	Benefits	Facilities	OS Labor	Recruiting	Trvl & Entment	Training	Insurance & Fees	Computer
333	13933									
334	14000									
335	14001									
336	14100									
337	14110									
338	14120									
339	14130									
340	14140									
341	14150									
342	14160									
343	14170									
344	14180									
345	14190									
346	14191									
347	14192									
348	14200									
349	14225									
350	14250									
351	14300									
352	14310									
353	14311									
354	14312									
355	14313									
356	14314									
357	14315									
358	14316									
359	14320									
373	14340									
374	14341									
394	14370									
404	14400									
405	14410									
406	14420									
407	14499									
408	14500									
409	14510									
410	14511									
411	14520									
412	14530									
413	14540									
414	14600									
415	14610									
416	14620									

Sprint PCS - I
Expense Mod
Expense Inpu

										Other, Common, and Excluded Assigned Expenses	
A	B	K	L	M	N	O	P	Q	R		S
Row #	Cost Center	Salaries	Benefits	Facilities	OS Labor	Recruiting	Trvl & Entment	Training	Insurance & Fees		Computer
417	14630										
418	14640										
419	14700										
420	14800										
421	14900										
422	15000										
423	15110										
424	15200										
425	15210										
426	15211										
427	15220										
428	15221										
429	15310										
430	15320										
431	15321										
432	15330										
433	15410										
434	15411										
435	15412										
436	15413										
437	15414										
438	15415										
439	15416										
440	15417										
441	15418										
442	15419										
443	15420										
444	15421										
445	15422										
446	15423										
447	15424										
448	15425										
449	15426										
450	15427										
451	16000										
452	16010										
453	16100										
454	16200										
455	16300										
456	16400										
457	16401										
458	16500										
459	16501										

Sprint PCS - I
Expense Mod
Expense Inpu

A	B	K	L	M	N	O	P	Q	R	S
								Other, Common, and Excluded Assigned Expenses		
Row #	Cost Center	Salaries	Benefits	Facilities	OS Labor	Recruiting	Trvl & Entmnt	Training	Insurance & Fees	Computer
460	16502									
461	16503									
462	16504									
463	16600									
464	17000									
465	17100									
466	17110									
467	17120									
468	17130									
469	17131									
470	17140									
471	17141									
472	17150									
473	17160									
474	17170									
475	17200									
476	17210									
477	17211									
478	17212									
479	17213									
480	17215									
481	17218									
482	17220									
483	17221									
484	17225									
485	17230									
486	17231									
487	17235									
488	17236									
489	17237									
490	17238									
491	17239									
492	17240									
493	17241									
494	17242									
495	17243									
496	17244									
497	17245									
498	17250									
499	17260									
500	17262									
501	17265									
502	17267									

Sprint PCS - I
Expense Mod
Expense Inpu

									Other, Common, and Excluded Assigned Expenses		
	A	B	K	L	M	N	O	P	Q	R	S
Row #	Cost Center	Salaries	Benefits	Facilities	OS Labor	Recruiting	Trvl & Entment	Training	Insurance & Fees	Computer		
503	17270										
504	17275										
505	17277										
506	17278										
507	17280										
508	17283										
509	17285										
510	17290										
511	17291										
512	18000										
513	18001										
514	18002										
515	18003										
516	18004										
517	18005										
518	18006										
519	18010										
523	18025										
524	18030										
525	18031										
526	18032										
527	18033										
528	18100										
529	18200										
530	18300										
531	18801										
532	18802										
533	18803										
534	18804										
535	18805										
536	18806										
537	18807										
538	18808										
539	18809										
540	18810										
541	18811										
542	18812										
543	18813										
544	18814										
545	18815										
546	18816										
547	18817										
548	18818										

Sprint PCS - I
Expense Mod
Expense Inpt

	Row #	Cost Center	K Salaries	L Benefits	M Facilities	N OS Labor	O Recruiting	P Trvl & Entment	Q Training	R Insurance & Fees	S Computer
										Other, Common, and Excluded Assigned Expenses	
	549	18819									
	550	18820									
	551	18850									
	552	18851									
	553	19000									
	554	19100									
	555	19200									
	556	19600									
	557	19700									
	558	19800									
	640	21500									
	641	21501									
	642	21502									
	643	21503									
	644	21504									
	645	21505									
	646	21506									
	647	21507									
	648	21508									
	649	21509									
	1016	31166									
	1154	33000									
	1155	33001									
	1156	33002									
	1157	33003									
	1158	33004									
	1159	33005									
	1160	33007									
	1161	33100									
	1162	33101									
	1163	33102									
	1164	33110									
	1165	33111									
	1166	33112									
	1167	33120									
	1168	33121									
	1169	33122									
	1170	33130									
	1171	33131									
	1172	33132									
	1173	33140									
	1174	33141									
	1175	33142									

Sprint PCS - I
Expense Mod
Expense Inpu

Row #	Cost Center	Salaries	Benefits	Facilities	OS Labor	Recruiting	Trvl & Entment	Training	Insurance & Fees	Computer
									Other, Common, and Excluded Assigned Expenses	
1176	33150									
1177	33151									
1178	33152									
1179	33160									
1180	33161									
1181	33162									
1182	33170									
1183	33172									
1184	33181									
1185	33182									
1345	35000									
1346	35001									
1347	35002									
1348	35003									
1349	35004									
1350	35005									
1351	35006									
1352	35007									
1650	40200									
1651	40201									
1652	40202									
1653	40203									
1654	40204									
1655	40205									
1656	40206									
1657	40207									
1658	40208									
1659	40209									
1730	41000									
1731	41001									
1732	41002									
1733	41003									
1734	41004									
1735	41005									
1736	41006									
1737	41007									
1738	41008									
1739	41009									
1740	41100									
1741	41101									
1742	41102									
1743	41103									
1744	41104									

Sprint PCS - I
Expense Mod
Expense Inpu

									Other, Common, and Excluded Assigned Expenses	
		K	L	M	N	O	P	Q	R	S
Row #	Cost Center	Salaries	Benefits	Facilities	OS Labor	Recruiting	Trvl & Entment	Training	Insurance & Fees	Computer
1745	41105									
1746	41106									
1747	41107									
1748	41108									
1749	41109									
1861	42500									
1862	42501									
1863	42502									
1864	42503									
1865	42504									
1866	42505									
1867	42506									
1868	42507									
1869	42508									
1870	42509									
1871	42600									
1872	42601									
1873	42602									
1874	42603									
1875	42604									
1876	42605									
1877	42606									
1878	42607									
1879	42608									
1880	42609									
1881	42700									
1882	42701									
1883	42702									
1884	42703									
1885	42704									
1886	42705									
1887	42706									
1888	42707									
1889	42708									
1890	42709									
1919	45100									
1920	45101									
1921	45102									
1922	45110									
1923	45111									
1924	45112									
1925	45113									
1926	45114									

Sprint PCS - I
Expense Mod
Expense Inpu

	A	B	K	L	M	N	O	P	Q	R	S
									Other, Common, and Excluded Assigned Expenses		
	Row #	Cost Center	Salaries	Benefits	Facilities	OS Labor	Recruiting	Trvl & Entment	Training	Insurance & Fees	Computer
1927	45115										
1928	45120										
1929	45121										
1930	45122										
1931	45123										
1932	45124										
1933	45125										
1934	45130										
1935	45131										
1936	45132										
1937	45133										
1938	45134										
1939	45135										
1940	45140										
1941	45141										
1942	45142										
1943	45143										
1944	45144										
1945	45145										
1946	45150										
1947	45151										
1948	45152										
1949	45153										
1950	45154										
1951	45155										
1952	45160										
1953	45161										
1954	45162										
1955	45163										
1956	45164										
1957	45165										
1958	45170										
1959	45171										
1960	45172										
1961	45173										
1962	45174										
1963	45175										
1964	45180										
1965	45181										
1966	45182										
1967	45183										
1968	45184										
1969	45185										

Row #	Cost Center	K Salaries	L Benefits	M Facilities	N OS Labor	O Recruiting	P Trvl & Entment	Q Training	R Insurance & Fees	S Computer
								Other, Common, and Excluded Assigned Expenses		
2154	48110									
2155	48150									
2156	48501									
2157	48540									
2158	48610									
2159	48830									
2160	49110									
2161	49111									
2162	49112									
2163	49113									
2164	49114									
2165	49115									
2166	49116									
2167	49120									
2168	49121									
2169	49122									
2170	49123									
2171	49124									
2172	49125									
2173	49126									
2174	49127									
2175	49128									
2176	49129									
2177	49130									
2178	49131									
2179	49132									
2180	49133									
2181	49140									
2182	49141									
2183	49142									
2184	49143									
2185	49144									
2186	49145									
2187	49146									
2188	49150									
2189	49151									
2190	49152									
2319	50000									
2320	50001									
2321	50002									
2322	50003									
2323	50004									
2426	63100									

Sprint PCS - I
Expense Mod
Expense Inpu

		K	L	M	N	O	P	Q	R	S
								Other, Common, and Excluded Assigned Expenses		
Row #	Cost Center	Salaries	Benefits	Facilities	OS Labor	Recruiting	Trvl & Entment	Training	Insurance & Fees	Computer
2427	63101									
2428	63110									
2429	63120									
2430	63130									
2431	63140									
2432	63145									
2433	63150									
2434	63155									
2435	63160									
2436	63165									
2437	63170									
2438	63175									
2439	63180									
2440	63185									
2441	63190									
2442	63195									
2558	66210									
2559	66220									
2672	71750									
2673	71800									
2674	71810									
2792	74101									
2793	74102									
2794	74103									
2795	74104									
2796	74105									
2797	74106									
2798	74107									
2799	74108									
2800	74109									
2801	74110									
2802	74111									
2803	74112									
2804	74113									
2805	74114									
2806	74115									
2807	74116									
2808	74117									
2809	74118									
2810	74119									
2811	75050									
2812	80010									
2813	90000									

Sprint PCS - I
Expense Mod
Expense Inpu

Row #	Cost Center	K Salaries	L Benefits	M Facilities	N OS Labor	O Recruiting	P Trvl & Entmnt	Q Training	R Insurance & Fees	S Computer
									Other, Common, and Excluded Assigned Expenses	
2816	90300									
2817	90400									
2818	90900									
2819	95000									
2820	95100									
2821	99010									
2822	99011									
2823	99012									
2824	99013									
2825	99020									
2826	99030									
2827	99995									
2828	99997									
2829	99998									
2830	99999									
2833										
2834										
2835										
2836										
2837										
2838										
2839										
2840										
2841										
2842										
2843										
2844										
2845										
2846										
2847										
2848										
2849										
2850										

Sprint PCS - I
Expense Mod
Expense Inpu

Row #	Cost Center		Other Equipment	Supplies	Phones	Miscellaneous	Affiliate Recovery	Cap Labor and OH	Subtotal	Excluded Expenses	
		A	T	U	V	W	X	Y	Z	Mkt & Ad	Selling
9	10000										
10	10100										
11	11000										
12	11100										
13	11200										
14	11201										
15	11202										
16	11210										
17	11211										
18	11212										
19	11213										
20	11214										
21	11215										
22	11220										
23	11221										
24	11222										
25	11223										
26	11230										
27	11231										
28	11232										
29	11233										
30	11240										
31	11275										
32	11276										
33	11277										
34	11278										
35	11279										
36	11300										
37	11301										
38	11302										
39	11303										
40	11304										
41	11305										
42	11306										
43	11307										
44	11308										
45	11309										
46	11310										
47	11311										
48	11400										
49	11500										
50	11600										
51	11610										

Sprint PCS - I
Expense Mod
Expense Inpu

| | | | | | | | | | | Excluded Expenses | |
Row #	Cost Center	Other Equipment	Supplies	Phones	Miscellaneous	Affiliate Recovery	Cap Labor and OH	Subtotal	Mkt & Ad	Selling
		T	U	V	W	X	Y	Z	AA	AB
52	11620									
53	11630									
54	11690									
55	11699									
56	11700									
57	12000									
58	12001									
59	12002									
60	12010									
61	12011									
62	12012									
63	12013									
64	12015									
65	12016									
66	12017									
67	12020									
68	12040									
69	12060									
70	12080									
71	12100									
72	12110									
73	12120									
74	12130									
75	12135									
76	12140									
77	12145									
78	12150									
79	12155									
80	12160									
81	12170									
82	12174									
83	12175									
84	12176									
85	12177									
86	12178									
87	12179									
88	12180									
89	12190									
90	12191									
91	12192									
92	12193									
93	12194									
94	12200									

| | | | | | | | | | Excluded Expenses | |
	A	B	T	U	V	W	X	Y	Z	AA	AB
Row #	Cost Center	Other Equipment	Supplies	Phones	Miscellaneous	Affiliate Recovery	Cap Labor and OH	Subtotal	Mkt & Ad	Selling
95	12210									
96	12220									
97	12230									
98	12240									
99	12250									
100	12260									
101	12270									
102	12300									
103	12310									
104	12311									
105	12312									
106	12313									
107	12314									
108	12315									
109	12316									
110	12317									
111	12318									
112	12319									
113	12320									
114	12321									
115	12322									
116	12323									
117	12324									
118	12325									
119	12326									
120	12327									
121	12328									
122	12329									
123	12330									
124	12340									
125	12350									
126	12351									
127	12352									
128	12353									
129	12354									
130	12355									
131	12356									
132	12357									
133	12358									
134	12359									
135	12360									
136	12370									
137	12400									

Sprint PCS - I
Expense Mod
Expense Inpu

									Excluded Expenses	
A	B	T	U	V	W	X	Y	Z	AA	AB
Row #	Cost Center	Other Equipment	Supplies	Phones	Miscellaneous	Affiliate Recovery	Cap Labor and OH	Subtotal	Mkt & Ad	Selling
138	12401									
139	12402									
140	12404									
141	12405									
142	12410									
143	12411									
144	12415									
145	12420									
146	12425									
147	12430									
148	12435									
149	12440									
150	12450									
151	12460									
152	12465									
153	12470									
154	12480									
155	12490									
156	12500									
157	12510									
158	12515									
159	12520									
160	12530									
161	12540									
162	12550									
163	12570									
164	12580									
165	12590									
166	12600									
167	12610									
168	12611									
169	12612									
170	12619									
171	12620									
172	12621									
173	12622									
174	12650									
175	12651									
176	12652									
177	12657									
178	12658									
179	12659									
180	12700									

	A	B	T	U	V	W	X	Y	Z	AA	AB
										Excluded Expenses	
	Row #	Cost Center	Other Equipment	Supplies	Phones	Miscellaneous	Affiliate Recovery	Cap Labor and OH	Subtotal	Mkt & Ad	Selling
181		12710									
182		12720									
183		12730									
184		12790									
185		12805									
186		12810									
187		12815									
188		12820									
189		12825									
190		12830									
191		12835									
192		12840									
193		12845									
194		12850									
195		12855									
196		12860									
197		12900									
198		12910									
199		13000									
200		13020									
201		13100									
202		13101									
203		13102									
204		13103									
205		13104									
206		13105									
207		13106									
208		13107									
209		13108									
210		13109									
211		13110									
212		13111									
213		13112									
214		13113									
215		13114									
216		13115									
217		13116									
218		13117									
219		13118									
220		13119									
221		13120									
222		13121									
223		13122									

Sprint PCS - I
Expense Mod
Expense Inpu

Row #	Cost Center	Other Equipment	Supplies	Phones	Miscellaneous	Affiliate Recovery	Cap Labor and OH	Subtotal	Excluded Expenses	
									Mkt & Ad	Selling
224	13123									
225	13124									
226	13125									
227	13126									
228	13127									
229	13128									
230	13129									
231	13130									
232	13131									
233	13132									
234	13133									
235	13134									
236	13140									
237	13150									
238	13200									
239	13201									
240	13202									
241	13203									
242	13210									
246	13230									
247	13232									
248	13233									
249	13234									
251	13240									
252	13241									
256	13245									
257	13246									
259	13248									
260	13249									
261	13250									
265	13254									
267	13260									
271	13270									
276	13283									
277	13290									
278	13327									
279	13328									
280	13329									
281	13330									
282	13331									
283	13332									
284	13333									
285	13334									

Sprint PCS - I
Expense Mod
Expense Inpu

Row #	Cost Center	Other Equipment	Supplies	Phones	Miscellaneous	Affiliate Recovery	Cap Labor and OH	Subtotal	Excluded Expenses	
									Mkt & Ad	Selling
286	13335									
287	13336									
288	13337									
289	13338									
290	13339									
291	13340									
292	13341									
293	13342									
294	13343									
295	13344									
296	13345									
297	13346									
298	13347									
299	13348									
300	13349									
301	13350									
302	13351									
303	13352									
308	13357									
309	13358									
310	13359									
311	13360									
312	13361									
313	13362									
314	13363									
315	13364									
316	13365									
317	13370									
318	13381									
319	13382									
320	13400									
321	13921									
322	13922									
323	13923									
324	13924									
325	13925									
326	13926									
327	13927									
328	13928									
329	13929									
330	13930									
331	13931									
332	13932									

Sprint PCS - I
Expense Mod
Expense Inpu

	A	B	T	U	V	W	X	Y	Z	AA	AB
										Excluded Expenses	
	Row #	Cost Center	Other Equipment	Supplies	Phones	Miscellaneous	Affiliate Recovery	Cap Labor and OH	Subtotal	Mkt & Ad	Selling
333		13933									
334		14000									
335		14001									
336		14100									
337		14110									
338		14120									
339		14130									
340		14140									
341		14150									
342		14160									
343		14170									
344		14180									
345		14190									
346		14191									
347		14192									
348		14200									
349		14225									
350		14250									
351		14300									
352		14310									
353		14311									
354		14312									
355		14313									
356		14314									
357		14315									
358		14316									
359		14320									
373		14340									
374		14341									
394		14370									
404		14400									
405		14410									
406		14420									
407		14499									
408		14500									
409		14510									
410		14511									
411		14520									
412		14530									
413		14540									
414		14600									
415		14610									
416		14620									

Sprint PCS - I
Expense Mod
Expense Inpu

		T	U	V	W	X	Y	Z	AA	AB
A	B								Excluded Expenses	
Row #	Cost Center	Other Equipment	Supplies	Phones	Miscellaneous	Affiliate Recovery	Cap Labor and OH	Subtotal	Mkt & Ad	Selling
417	14630									
418	14640									
419	14700									
420	14800									
421	14900									
422	15000									
423	15110									
424	15200									
425	15210									
426	15211									
427	15220									
428	15221									
429	15310									
430	15320									
431	15321									
432	15330									
433	15410									
434	15411									
435	15412									
436	15413									
437	15414									
438	15415									
439	15416									
440	15417									
441	15418									
442	15419									
443	15420									
444	15421									
445	15422									
446	15423									
447	15424									
448	15425									
449	15426									
450	15427									
451	16000									
452	16010									
453	16100									
454	16200									
455	16300									
456	16400									
457	16401									
458	16500									
459	16501									

A Row #	B Cost Center	T Other Equipment	U Supplies	V Phones	W Miscellaneous	X Affiliate Recovery	Y Cap Labor and OH	Z Subtotal	AA Excluded Expenses Mkt & Ad	AB Selling
460	16502									
461	16503									
462	16504									
463	16600									
464	17000									
465	17100									
466	17110									
467	17120									
468	17130									
469	17131									
470	17140									
471	17141									
472	17150									
473	17160									
474	17170									
475	17200									
476	17210									
477	17211									
478	17212									
479	17213									
480	17215									
481	17218									
482	17220									
483	17221									
484	17225									
485	17230									
486	17231									
487	17235									
488	17236									
489	17237									
490	17238									
491	17239									
492	17240									
493	17241									
494	17242									
495	17243									
496	17244									
497	17245									
498	17250									
499	17260									
500	17262									
501	17265									
502	17267									

Row #	Cost Center	T Other Equipment	U Supplies	V Phones	W Miscellaneous	X Affiliate Recovery	Y Cap Labor and OH	Z Subtotal	AA Mkt & Ad	AB Selling
									Excluded Expenses	
503	17270									
504	17275									
505	17277									
506	17278									
507	17280									
508	17283									
509	17285									
510	17290									
511	17291									
512	18000									
513	18001									
514	18002									
515	18003									
516	18004									
517	18005									
518	18006									
519	18010									
523	18025									
524	18030									
525	18031									
526	18032									
527	18033									
528	18100									
529	18200									
530	18300									
531	18801									
532	18802									
533	18803									
534	18804									
535	18805									
536	18806									
537	18807									
538	18808									
539	18809									
540	18810									
541	18811									
542	18812									
543	18813									
544	18814									
545	18815									
546	18816									
547	18817									
548	18818									

Sprint PCS - I
Expense Mod
Expense Inpt

	Row #	Cost Center	T Other Equipment	U Supplies	V Phones	W Miscellaneous	X Affiliate Recovery	Y Cap Labor and OH	Z Subtotal	AA Excluded Expenses Mkt & Ad	AB Selling
	549	18819									
	550	18820									
	551	18850									
	552	18851									
	553	19000									
	554	19100									
	555	19200									
	556	19600									
	557	19700									
	558	19800									
	640	21500									
	641	21501									
	642	21502									
	643	21503									
	644	21504									
	645	21505									
	646	21506									
	647	21507									
	648	21508									
	649	21509									
	1016	31166									
	1154	33000									
	1155	33001									
	1156	33002									
	1157	33003									
	1158	33004									
	1159	33005									
	1160	33007									
	1161	33100									
	1162	33101									
	1163	33102									
	1164	33110									
	1165	33111									
	1166	33112									
	1167	33120									
	1168	33121									
	1169	33122									
	1170	33130									
	1171	33131									
	1172	33132									
	1173	33140									
	1174	33141									
	1175	33142									

A	B	T	U	V	W	X	Y	Z	AA	AB
									Excluded Expenses	
Row #	Cost Center	Other Equipment	Supplies	Phones	Miscellaneous	Affiliate Recovery	Cap Labor and OH	Subtotal	Mkt & Ad	Selling
1176	33150									
1177	33151									
1178	33152									
1179	33160									
1180	33161									
1181	33162									
1182	33170									
1183	33172									
1184	33181									
1185	33182									
1345	35000									
1346	35001									
1347	35002									
1348	35003									
1349	35004									
1350	35005									
1351	35006									
1352	35007									
1650	40200									
1651	40201									
1652	40202									
1653	40203									
1654	40204									
1655	40205									
1656	40206									
1657	40207									
1658	40208									
1659	40209									
1730	41000									
1731	41001									
1732	41002									
1733	41003									
1734	41004									
1735	41005									
1736	41006									
1737	41007									
1738	41008									
1739	41009									
1740	41100									
1741	41101									
1742	41102									
1743	41103									
1744	41104									

Sprint PCS - I
Expense Mod
Expense Inpt

		T	U	V	W	X	Y	Z	AA	AB
A	B								Excluded Expenses	
Row #	Cost Center	Other Equipment	Supplies	Phones	Miscellaneous	Affiliate Recovery	Cap Labor and OH	Subtotal	Mkt & Ad	Selling
1745	41105									
1746	41106									
1747	41107									
1748	41108									
1749	41109									
1861	42500									
1862	42501									
1863	42502									
1864	42503									
1865	42504									
1866	42505									
1867	42506									
1868	42507									
1869	42508									
1870	42509									
1871	42600									
1872	42601									
1873	42602									
1874	42603									
1875	42604									
1876	42605									
1877	42606									
1878	42607									
1879	42608									
1880	42609									
1881	42700									
1882	42701									
1883	42702									
1884	42703									
1885	42704									
1886	42705									
1887	42706									
1888	42707									
1889	42708									
1890	42709									
1919	45100									
1920	45101									
1921	45102									
1922	45110									
1923	45111									
1924	45112									
1925	45113									
1926	45114									

Sprint PCS - I
Expense Mod
Expense Inpu

Row #	Cost Center	Other Equipment	Supplies	Phones	Miscellaneous	Affiliate Recovery	Cap Labor and OH	Subtotal	Excluded Expenses	
									Mkt & Ad	Selling
1927	45115									
1928	45120									
1929	45121									
1930	45122									
1931	45123									
1932	45124									
1933	45125									
1934	45130									
1935	45131									
1936	45132									
1937	45133									
1938	45134									
1939	45135									
1940	45140									
1941	45141									
1942	45142									
1943	45143									
1944	45144									
1945	45145									
1946	45150									
1947	45151									
1948	45152									
1949	45153									
1950	45154									
1951	45155									
1952	45160									
1953	45161									
1954	45162									
1955	45163									
1956	45164									
1957	45165									
1958	45170									
1959	45171									
1960	45172									
1961	45173									
1962	45174									
1963	45175									
1964	45180									
1965	45181									
1966	45182									
1967	45183									
1968	45184									
1969	45185									

Sprint PCS - I
Expense Mod
Expense Inpu

Row #	Cost Center	Other Equipment	Supplies	Phones	Miscellaneous	Affiliate Recovery	Cap Labor and OH	Subtotal	Excluded Expenses	
									Mkt & Ad	Selling
2154	48110									
2155	48150									
2156	48501									
2157	48540									
2158	48610									
2159	48830									
2160	49110									
2161	49111									
2162	49112									
2163	49113									
2164	49114									
2165	49115									
2166	49116									
2167	49120									
2168	49121									
2169	49122									
2170	49123									
2171	49124									
2172	49125									
2173	49126									
2174	49127									
2175	49128									
2176	49129									
2177	49130									
2178	49131									
2179	49132									
2180	49133									
2181	49140									
2182	49141									
2183	49142									
2184	49143									
2185	49144									
2186	49145									
2187	49146									
2188	49150									
2189	49151									
2190	49152									
2319	50000									
2320	50001									
2321	50002									
2322	50003									
2323	50004									
2426	63100									

Sprint PCS - I
Expense Mod
Expense Inpu

		T	U	V	W	X	Y	Z	Excluded Expenses	
Row #	Cost Center	Other Equipment	Supplies	Phones	Miscellaneous	Affiliate Recovery	Cap Labor and OH	Subtotal	Mkt & Ad	Selling
2427	63101									
2428	63110									
2429	63120									
2430	63130									
2431	63140									
2432	63145									
2433	63150									
2434	63155									
2435	63160									
2436	63165									
2437	63170									
2438	63175									
2439	63180									
2440	63185									
2441	63190									
2442	63195									
2558	66210									
2559	66220									
2672	71750									
2673	71800									
2674	71810									
2792	74101									
2793	74102									
2794	74103									
2795	74104									
2796	74105									
2797	74106									
2798	74107									
2799	74108									
2800	74109									
2801	74110									
2802	74111									
2803	74112									
2804	74113									
2805	74114									
2806	74115									
2807	74116									
2808	74117									
2809	74118									
2810	74119									
2811	75050									
2812	80010									
2813	90000									

Sprint PCS - I
Expense Mod
Expense Inpu

Row #	Cost Center	T Other Equipment	U Supplies	V Phones	W Miscellaneous	X Affiliate Recovery	Y Cap Labor and OH	Z Subtotal	AA Excluded Expenses Mkt & Ad	AB Selling
2816	90300									
2817	90400									
2818	90900									
2819	95000									
2820	95100									
2821	99010									
2822	99011									
2823	99012									
2824	99013									
2825	99020									
2826	99030									
2827	99995									
2828	99997									
2829	99998									
2830	99999									
2833										
2834										
2835										
2836										
2837										
2838										
2839										
2840										
2841										
2842										
2843										
2844										
2845										
2846										
2847										
2848										
2849										
2850										

Sprint PCS - I
Expense Mod
Expense Inpu

A Row #	B Cost Center	A(	AD	AE	A(	AG	AH	A(	AJ	AK	AL	AM	AN	AO	AP
			MSC			BTS			Structure			Non-Recoverable Assets			Total Assigned
			O - Other Direct	C - Common		O - Other Direct	C - Common		O - Other Direct	C - Common		O - Other Direct	C - Common	E - Excluded	Expenses
9	10000														
10	10100														
11	11000														
12	11100														
13	11200														
14	11201														
15	11202														
16	11210														
17	11211														
18	11212														
19	11213														
20	11214														
21	11215														
22	11220														
23	11221														
24	11222														
25	11223														
26	11230														
27	11231														
28	11232														
29	11233														
30	11240														
31	11275														
32	11276														
33	11277														
34	11278														
35	11279														
36	11300														
37	11301														
38	11302														
39	11303														
40	11304														
41	11305														
42	11306														
43	11307														
44	11308														
45	11309														
46	11310														
47	11311														
48	11400														
49	11500														
50	11600														
51	11610														

Sprint PCS - I
Expense Mod
Expense Inpu

Row #	Cost Center	A(	AD MSC O - Other Direct	AE C - Common	AI	AG BTS O - Other Direct	AH C - Common	A	AJ Structure O - Other Direct	AK C - Common	AL	AM Non-Recoverable Assets O - Other Direct	AN C - Common	AO E - Excluded	AP Total Assigned Expenses
52	11620														
53	11630														
54	11690														
55	11699														
56	11700														
57	12000														
58	12001														
59	12002														
60	12010														
61	12011														
62	12012														
63	12013														
64	12015														
65	12016														
66	12017														
67	12020														
68	12040														
69	12060														
70	12080														
71	12100														
72	12110														
73	12120														
74	12130														
75	12135														
76	12140														
77	12145														
78	12150														
79	12155														
80	12160														
81	12170														
82	12174														
83	12175														
84	12176														
85	12177														
86	12178														
87	12179														
88	12180														
89	12190														
90	12191														
91	12192														
92	12193														
93	12194														
94	12200														

A	B	A(	AD	AE	A(	AG	AH	A	AJ	AK	AL	AM	AN	AO	AP
			MSC			BTS			Structure			Non-Recoverable Assets			
Row #	Cost Center		O - Other Direct	C - Common		O - Other Direct	C - Common		O - Other Direct	C - Common		O - Other Direct	C - Common	E - Excluded	Total Assigned Expenses
95	12210														
96	12220														
97	12230														
98	12240														
99	12250														
100	12260														
101	12270														
102	12300														
103	12310														
104	12311														
105	12312														
106	12313														
107	12314														
108	12315														
109	12316														
110	12317														
111	12318														
112	12319														
113	12320														
114	12321														
115	12322														
116	12323														
117	12324														
118	12325														
119	12326														
120	12327														
121	12328														
122	12329														
123	12330														
124	12340														
125	12350														
126	12351														
127	12352														
128	12353														
129	12354														
130	12355														
131	12356														
132	12357														
133	12358														
134	12359														
135	12360														
136	12370														
137	12400														

Sprint PCS - I
Expense Mod
Expense Inpu

| Row # | Cost Center | AC | MSC | | | BTS | | | Structure | | AL | Non-Recoverable Assets | | AO | Total Assigned Expenses |
			O - Other Direct	C - Common	N	O - Other Direct	C - Common	A	O - Other Direct	C - Common		O - Other Direct	C - Common	E - Excluded	
138	12401														
139	12402														
140	12404														
141	12405														
142	12410														
143	12411														
144	12415														
145	12420														
146	12425														
147	12430														
148	12435														
149	12440														
150	12450														
151	12460														
152	12465														
153	12470														
154	12480														
155	12490														
156	12500														
157	12510														
158	12515														
159	12520														
160	12530														
161	12540														
162	12550														
163	12570														
164	12580														
165	12590														
166	12600														
167	12610														
168	12611														
169	12612														
170	12619														
171	12620														
172	12621														
173	12622														
174	12650														
175	12651														
176	12652														
177	12657														
178	12658														
179	12659														
180	12700														

| Row # | Cost Center | A(| MSC | | AI | BTS | | A(| Structure | | AL | Non-Recoverable Assets | | AO | Total Assigned |
			O - Other Direct	C - Common		O - Other Direct	C - Common		O - Other Direct	C - Common		O - Other Direct	C - Common	E - Excluded	Expenses
181	12710														
182	12720														
183	12730														
184	12790														
185	12805														
186	12810														
187	12815														
188	12820														
189	12825														
190	12830														
191	12835														
192	12840														
193	12845														
194	12850														
195	12855														
196	12860														
197	12900														
198	12910														
199	13000														
200	13020														
201	13100														
202	13101														
203	13102														
204	13103														
205	13104														
206	13105														
207	13106														
208	13107														
209	13108														
210	13109														
211	13110														
212	13111														
213	13112														
214	13113														
215	13114														
216	13115														
217	13116														
218	13117														
219	13118														
220	13119														
221	13120														
222	13121														
223	13122														

A	B		AD	AE		AG	AH		AJ	AK	AL	AM	AN	AO	AP
			MSC			BTS			Structure			Non-Recoverable Assets			
Row #	Cost Center		O - Other Direct	C - Common		O - Other Direct	C - Common		O - Other Direct	C - Common		O - Other Direct	C - Common	E - Excluded	Total Assigned Expenses
224	13123														
225	13124														
226	13125														
227	13126														
228	13127														
229	13128														
230	13129														
231	13130														
232	13131														
233	13132														
234	13133														
235	13134														
236	13140														
237	13150														
238	13200														
239	13201														
240	13202														
241	13203														
242	13210														
246	13230														
247	13232														
248	13233														
249	13234														
251	13240														
252	13241														
256	13245														
257	13246														
259	13248														
260	13249														
261	13250														
265	13254														
267	13260														
271	13270														
276	13283														
277	13290														
278	13327														
279	13328														
280	13329														
281	13330														
282	13331														
283	13332														
284	13333														
285	13334														

	A	B	A(	AD	AE	A(	AG	AH	A	AJ	AK	AL	AM	AN	AO	AP
				MSC			BTS			Structure			Non-Recoverable Assets			
	Row #	Cost Center		O - Other Direct	C - Common		O - Other Direct	C - Common		O - Other Direct	C - Common		O - Other Direct	C - Common	E - Excluded	Total Assigned Expenses
286		13335														
287		13336														
288		13337														
289		13338														
290		13339														
291		13340														
292		13341														
293		13342														
294		13343														
295		13344														
296		13345														
297		13346														
298		13347														
299		13348														
300		13349														
301		13350														
302		13351														
303		13352														
308		13357														
309		13358														
310		13359														
311		13360														
312		13361														
313		13362														
314		13363														
315		13364														
316		13365														
317		13370														
318		13381														
319		13382														
320		13400														
321		13921														
322		13922														
323		13923														
324		13924														
325		13925														
326		13926														
327		13927														
328		13928														
329		13929														
330		13930														
331		13931														
332		13932														

Sprint PCS - I
Expense Mod
Expense Inpι

Row #	Cost Center	A(	MSC O - Other Direct	MSC C - Common	AΙ	BTS O - Other Direct	BTS C - Common	Α	Structure O - Other Direct	Structure C - Common	AL	Non-Recoverable Assets O - Other Direct	Non-Recoverable Assets C - Common	E - Excluded	Total Assigned Expenses
333	13933														
334	14000														
335	14001														
336	14100														
337	14110														
338	14120														
339	14130														
340	14140														
341	14150														
342	14160														
343	14170														
344	14180														
345	14190														
346	14191														
347	14192														
348	14200														
349	14225														
350	14250														
351	14300														
352	14310														
353	14311														
354	14312														
355	14313														
356	14314														
357	14315														
358	14316														
359	14320														
373	14340														
374	14341														
394	14370														
404	14400														
405	14410														
406	14420														
407	14499														
408	14500														
409	14510														
410	14511														
411	14520														
412	14530														
413	14540														
414	14600														
415	14610														
416	14620														

Row #	Cost Center	A(	MSC		U	BTS		A	Structure		AL	Non-Recoverable Assets		AO	Total Assigned Expenses
			O - Other Direct	C - Common		O - Other Direct	C - Common		O - Other Direct	C - Common		O - Other Direct	C - Common	E - Excluded	
417	14630														
418	14640														
419	14700														
420	14800														
421	14900														
422	15000														
423	15110														
424	15200														
425	15210														
426	15211														
427	15220														
428	15221														
429	15310														
430	15320														
431	15321														
432	15330														
433	15410														
434	15411														
435	15412														
436	15413														
437	15414														
438	15415														
439	15416														
440	15417														
441	15418														
442	15419														
443	15420														
444	15421														
445	15422														
446	15423														
447	15424														
448	15425														
449	15426														
450	15427														
451	16000														
452	16010														
453	16100														
454	16200														
455	16300														
456	16400														
457	16401														
458	16500														
459	16501														

Sprint PCS - I
Expense Mod
Expense Inpu

A	B		AD	AE		AG	AH		AJ	AK	AL	AM	AN	AO	AP
			MSC			BTS			Structure			Non-Recoverable Assets			
Row #	Cost Center		O - Other Direct	C - Common		O - Other Direct	C - Common		O - Other Direct	C - Common		O - Other Direct	C - Common	E - Excluded	Total Assigned Expenses
460	16502														
461	16503														
462	16504														
463	16600														
464	17000														
465	17100														
466	17110														
467	17120														
468	17130														
469	17131														
470	17140														
471	17141														
472	17150														
473	17160														
474	17170														
475	17200														
476	17210														
477	17211														
478	17212														
479	17213														
480	17215														
481	17218														
482	17220														
483	17221														
484	17225														
485	17230														
486	17231														
487	17235														
488	17236														
489	17237														
490	17238														
491	17239														
492	17240														
493	17241														
494	17242														
495	17243														
496	17244														
497	17245														
498	17250														
499	17260														
500	17262														
501	17265														
502	17267														

Sprint PCS - I
Expense Mod
Expense Inpu

Row #	Cost Center	M	AD MSC Q - Other Direct	AE C - Common	M	AG BTS O - Other Direct	AH C - Common	A	AJ Structure O - Other Direct	AK C - Common	AL	AM Non-Recoverable Assets Q - Other Direct	AN C - Common	AO E - Excluded	AP Total Assigned Expenses
503	17270														
504	17275														
505	17277														
506	17278														
507	17280														
508	17283														
509	17285														
510	17290														
511	17291														
512	18000														
513	18001														
514	18002														
515	18003														
516	18004														
517	18005														
518	18006														
519	18010														
523	18025														
524	18030														
525	18031														
526	18032														
527	18033														
528	18100														
529	18200														
530	18300														
531	18801														
532	18802														
533	18803														
534	18804														
535	18805														
536	18806														
537	18807														
538	18808														
539	18809														
540	18810														
541	18811														
542	18812														
543	18813														
544	18814														
545	18815														
546	18816														
547	18817														
548	18818														

Row #	Cost Center	M	MSC			BTS			Structure			Non-Recoverable Assets			
A	B		AD O - Other Direct	AE C - Common		AG O - Other Direct	AH C - Common		AJ O - Other Direct	AK C - Common	AL	AM O - Other Direct	AN C - Common	AO E - Excluded	AP Total Assigned Expenses
549	18819														
550	18820														·
551	18850														'
552	18851														
553	19000														
554	19100														
555	19200														
556	19600														
557	19700														
558	19800														
640	21500														
641	21501														
642	21502														
643	21503														
644	21504														
645	21505														
646	21506														
647	21507														
648	21508														
649	21509														
1016	31166														
1154	33000														
1155	33001														
1156	33002														
1157	33003														
1158	33004														
1159	33005														
1160	33007														
1161	33100														
1162	33101														
1163	33102														
1164	33110														
1165	33111														
1166	33112														
1167	33120														
1168	33121														
1169	33122														
1170	33130														
1171	33131														
1172	33132														
1173	33140														
1174	33141														
1175	33142														

			MSC			BTS			Structure			Non-Recoverable Assets			
A	B	A(	AD	AE	A	AG	AH	A	AJ	AK	AL	AM	AN	AO	AP
Row #	Cost Center		O - Other Direct	C - Common		O - Other Direct	C - Common		O - Other Direct	C - Common		O - Other Direct	C - Common	E - Excluded	Total Assigned Expenses
1176	33150														
1177	33151														
1178	33152														
1179	33160														
1180	33161														
1181	33162														
1182	33170														
1183	33172														
1184	33181														
1185	33182														
1345	35000														
1346	35001														
1347	35002														
1348	35003														
1349	35004														
1350	35005														
1351	35006														
1352	35007														
1650	40200														
1651	40201														
1652	40202														
1653	40203														
1654	40204														
1655	40205														
1656	40206														
1657	40207														
1658	40208														
1659	40209														
1730	41000														
1731	41001														
1732	41002														
1733	41003														
1734	41004														
1735	41005														
1736	41006														
1737	41007														
1738	41008														
1739	41009														
1740	41100														
1741	41101														
1742	41102														
1743	41103														
1744	41104														

Sprint PCS - I
Expense Mod
Expense Inpu

Row #	Cost Center	A(	MSC		AI	BTS		A	Structure		AL	Non-Recoverable Assets		AO	AP
			O - Other Direct	C - Common		O - Other Direct	C - Common		O - Other Direct	C - Common		O - Other Direct	C - Common	E - Excluded	Total Assigned Expenses
1745	41105														
1746	41106														
1747	41107														
1748	41108														
1749	41109														
1861	42500														
1862	42501														
1863	42502														
1864	42503														
1865	42504														
1866	42505														
1867	42506														
1868	42507														
1869	42508														
1870	42509														
1871	42600														
1872	42601														
1873	42602														
1874	42603														
1875	42604														
1876	42605														
1877	42606														
1878	42607														
1879	42608														
1880	42609														
1881	42700														
1882	42701														
1883	42702														
1884	42703														
1885	42704														
1886	42705														
1887	42706														
1888	42707														
1889	42708														
1890	42709														
1919	45100														
1920	45101														
1921	45102														
1922	45110														
1923	45111														
1924	45112														
1925	45113														
1926	45114														

A Row #	B Cost Center	MSC O - Other Direct	MSC C - Common	BTS O - Other Direct	BTS C - Common	Structure O - Other Direct	Structure C - Common	Non-Recoverable Assets O - Other Direct	Non-Recoverable Assets C - Common	AO E - Excluded	AP Total Assigned Expenses
1927	45115										
1928	45120										
1929	45121										
1930	45122										
1931	45123										
1932	45124										
1933	45125										
1934	45130										
1935	45131										
1936	45132										
1937	45133										
1938	45134										
1939	45135										
1940	45140										
1941	45141										
1942	45142										
1943	45143										
1944	45144										
1945	45145										
1946	45150										
1947	45151										
1948	45152										
1949	45153										
1950	45154										
1951	45155										
1952	45160										
1953	45161										
1954	45162										
1955	45163										
1956	45164										
1957	45165										
1958	45170										
1959	45171										
1960	45172										
1961	45173										
1962	45174										
1963	45175										
1964	45180										
1965	45181										
1966	45182										
1967	45183										
1968	45184										
1969	45185										

			MSC			BTS			Structure			Non-Recoverable Assets			
Row #	Cost Center		O - Other Direct	C - Common		Q - Other Direct	C - Common		O - Other Direct	C - Common		O - Other Direct	C - Common	E - Excluded	Total Assigned Expenses
2154	48110														
2155	48150														
2156	48501														
2157	48540														
2158	48610														
2159	48830														
2160	49110														
2161	49111														
2162	49112														
2163	49113														
2164	49114														
2165	49115														
2166	49116														
2167	49120														
2168	49121														
2169	49122														
2170	49123														
2171	49124														
2172	49125														
2173	49126														
2174	49127														
2175	49128														
2176	49129														
2177	49130														
2178	49131														
2179	49132														
2180	49133														
2181	49140														
2182	49141														
2183	49142														
2184	49143														
2185	49144														
2186	49145														
2187	49146														
2188	49150														
2189	49151														
2190	49152														
2319	50000														
2320	50001														
2321	50002														
2322	50003														
2323	50004														
2426	63100														

A	B		AD	AE		AG	AH		AJ	AK	AL	AM	AN	AO	AP
			MSC			BTS			Structure			Non-Recoverable Assets			
Row #	Cost Center		O - Other Direct	C - Common		O - Other Direct	C - Common		O - Other Direct	C - Common		O - Other Direct	C - Common	E - Excluded	Total Assigned Expenses
2427	63101														
2428	63110														
2429	63120														
2430	63130														
2431	63140														
2432	63145														
2433	63150														
2434	63155														
2435	63160														
2436	63165														
2437	63170														
2438	63175														
2439	63180														
2440	63185														
2441	63190														
2442	63195														
2558	66210														
2559	66220														
2672	71750														
2673	71800														
2674	71810														
2792	74101														
2793	74102														
2794	74103														
2795	74104														
2796	74105														
2797	74106														
2798	74107														
2799	74108														
2800	74109														
2801	74110														
2802	74111														
2803	74112														
2804	74113														
2805	74114														
2806	74115														
2807	74116														
2808	74117														
2809	74118														
2810	74119														
2811	75050														
2812	80010														
2813	90000														

A	B	A(	AD	AE	A	AG	AH	A	AJ	AK	AL	AM	AN	AO	AP
			MSC			BTS			Structure			Non-Recoverable Assets			
Row #	Cost Center		O - Other Direct	C - Common		O - Other Direct	C - Common		O - Other Direct	C - Common		O - Other Direct	C - Common	E - Excluded	Total Assigned Expenses
2816	90300														
2817	90400														
2818	90900														
2819	95000														
2820	95100														
2821	99010														
2822	99011														
2823	99012														
2824	99013														
2825	99020														
2826	99030														
2827	99995														
2828	99997														
2829	99998														
2830	99999														
2833															

2834
2835
2836   Operating Expense Analysis
2837   Other Direct % of OD & Common
2838   Other Direct Portion of Excluded
2839   Other Direct - Non-Recoverable
2840   Direct Excluded
2841   Total Excluded Direct & Other Direct
2842
2843   Direct
2844   Direct Excluded
2845   Other Direct
2846   Other Direct - Non-Recoverable
2847   Other Direct Portion of Excluded
2848   Total Direct & Other Direct
2849
2850   Percent of Operating Expenses Related to Retail

Sprint PCS - I
Expense Mod
Expense Inpu

Row #	Cost Center			AR	AS	AT	AU	AV	AW	AX	AY
								Direct Network Expenses			
				Cell Main. & Util.	Backhaul - Recurring	Backhaul Non-Reccuring	Cell Site Leases	Collocation Revenue	Net Platfm	Software Maint	Switch Main. & Util
9	10000										
10	10100										
11	11000										
12	11100										
13	11200										
14	11201										
15	11202										
16	11210										
17	11211										
18	11212										
19	11213										
20	11214										
21	11215										
22	11220										
23	11221										
24	11222										
25	11223										
26	11230										
27	11231										
28	11232										
29	11233										
30	11240										
31	11275										
32	11276										
33	11277										
34	11278										
35	11279										
36	11300										
37	11301										
38	11302										
39	11303										
40	11304										
41	11305										
42	11306										
43	11307										
44	11308										
45	11309										
46	11310										
47	11311										
48	11400										
49	11500										
50	11600										
51	11610										

Sprint PCS - I
Expense Mod
Expense Inpu

Row #	Cost Center	A(	AR Cell Main. & Util.	AS Backhaul - Recurring	AT Backhaul Non-Reccuring	AU Cell Site Leases	AV Collocation Revenue	Direct Network Expenses AW Nat Platfm	AX Software Maint	AY Switch Main. & Util
52	11620									
53	11630									
54	11690									
55	11699									
56	11700									
57	12000									
58	12001									
59	12002									
60	12010									
61	12011									
62	12012									
63	12013									
64	12015									
65	12016									
66	12017									
67	12020									
68	12040									
69	12060									
70	12080									
71	12100									
72	12110									
73	12120									
74	12130									
75	12135									
76	12140									
77	12145									
78	12150									
79	12155									
80	12160									
81	12170									
82	12174									
83	12175									
84	12176									
85	12177									
86	12178									
87	12179									
88	12180									
89	12190									
90	12191									
91	12192									
92	12193									
93	12194									
94	12200									

Sprint PCS - I
Expense Mod
Expense Inpu

Row #	Cost Center	A(	Cell Main. & Util.	Backhaul - Recurring	Backhaul Non-Reccuring	Cell Site Leases	Collocation Revenue	Direct Network Expenses		
								Nat Platfm	Software Maint	Switch Main. & Util
95	12210									
96	12220									
97	12230									
98	12240									
99	12250									
100	12260									
101	12270									
102	12300									
103	12310									
104	12311									
105	12312									
106	12313									
107	12314									
108	12315									
109	12316									
110	12317									
111	12318									
112	12319									
113	12320									
114	12321									
115	12322									
116	12323									
117	12324									
118	12325									
119	12326									
120	12327									
121	12328									
122	12329									
123	12330									
124	12340									
125	12350									
126	12351									
127	12352									
128	12353									
129	12354									
130	12355									
131	12356									
132	12357									
133	12358									
134	12359									
135	12360									
136	12370									
137	12400									

Sprint PCS - I
Expense Mod
Expense Inpu

Row #	Cost Center	AC	AR Cell Main. & Util.	AS Backhaul - Recurring	AT Backhaul Non-Reccuring	AU Cell Site Leases	AV Collocation Revenue	AW Nat Platfm	AX Software Maint	AY Switch Main. & Util
							Direct Network Expenses			
138	12401									
139	12402									
140	12404									
141	12405									
142	12410									
143	12411									
144	12415									
145	12420									
146	12425									
147	12430									
148	12435									
149	12440									
150	12450									
151	12460									
152	12465									
153	12470									
154	12480									
155	12490									
156	12500									
157	12510									
158	12515									
159	12520									
160	12530									
161	12540									
162	12550									
163	12570									
164	12580									
165	12590									
166	12600									
167	12610									
168	12611									
169	12612									
170	12619									
171	12620									
172	12621									
173	12622									
174	12650									
175	12651									
176	12652									
177	12657									
178	12658									
179	12659									
180	12700									

Sprint PCS - I
Expense Mod
Expense Inpu

A	B		AR	AS	AT	AU	AV	AW	AX	AY
								Direct Network Expenses		
Row #	Cost Center		Cell Main. & Util.	Backhaul - Recurring	Backhaul Non-Reccuring	Cell Site Leases	Collocation Revenue	Nat Platfm	Software Maint	Switch Main. & Util
181	12710									
182	12720									
183	12730									
184	12790									
185	12805									
186	12810									
187	12815									
188	12820									
189	12825									
190	12830									
191	12835									
192	12840									
193	12845									
194	12850									
195	12855									
196	12860									
197	12900									
198	12910									
199	13000									
200	13020									
201	13100									
202	13101									
203	13102									
204	13103									
205	13104									
206	13105									
207	13106									
208	13107									
209	13108									
210	13109									
211	13110									
212	13111									
213	13112									
214	13113									
215	13114									
216	13115									
217	13116									
218	13117									
219	13118									
220	13119									
221	13120									
222	13121									
223	13122									

Sprint PCS - I
Expense Mod
Expense Inpu

			AR	AS	AT	AU	AV	AW	AX	AY
A	B	A(						Direct Network Expenses		
Row #	Cost Center		Cell Main. & Util.	Backhaul - Recurring	Backhaul Non-Reccuring	Cell Site Leases	Collocation Revenue	Nat Platfm	Software Maint	Switch Main. & Util
224	13123									
225	13124									
226	13125									
227	13126									
228	13127									
229	13128									
230	13129									
231	13130									
232	13131									
233	13132									
234	13133									
235	13134									
236	13140									
237	13150									
238	13200									
239	13201									
240	13202									
241	13203									
242	13210									
246	13230									
247	13232									
248	13233									
249	13234									
251	13240									
252	13241									
256	13245									
257	13246									
259	13248									
260	13249									
261	13250									
265	13254									
267	13260									
271	13270									
276	13283									
277	13290									
278	13327									
279	13328									
280	13329									
281	13330									
282	13331									
283	13332									
284	13333									
285	13334									

Row #	Cost Center	A(	AR	AS	AT	AU	AV	AW	AX	AY
								Direct Network Expenses		
			Cell Main. & Util.	Backhaul - Recurring	Backhaul Non-Reccuring	Cell Site Leases	Collocation Revenue	Nat Platfm	Software Maint	Switch Main. & Util
286	13335									
287	13336									
288	13337									
289	13338									
290	13339									
291	13340									
292	13341									
293	13342									
294	13343									
295	13344									
296	13345									
297	13346									
298	13347									
299	13348									
300	13349									
301	13350									
302	13351									
303	13352									
308	13357									
309	13358									
310	13359									
311	13360									
312	13361									
313	13362									
314	13363									
315	13364									
316	13365									
317	13370									
318	13381									
319	13382									
320	13400									
321	13921									
322	13922									
323	13923									
324	13924									
325	13925									
326	13926									
327	13927									
328	13928									
329	13929									
330	13930									
331	13931									
332	13932									

Row #	Cost Center	AC	Cell Main. & Util.	Backhaul - Recurring	Backhaul Non-Reccuring	Cell Site Leases	Collocation Revenue	Nat Platfm	Software Maint	Switch Main. & Util
						Direct Network Expenses				
333	13933									
334	14000									
335	14001									
336	14100									
337	14110									
338	14120									
339	14130									
340	14140									
341	14150									
342	14160									
343	14170									
344	14180									
345	14190									
346	14191									
347	14192									
348	14200									
349	14225									
350	14250									
351	14300									
352	14310									
353	14311									
354	14312									
355	14313									
356	14314									
357	14315									
358	14316									
359	14320									
373	14340									
374	14341									
394	14370									
404	14400									
405	14410									
406	14420									
407	14499									
408	14500									
409	14510									
410	14511									
411	14520									
412	14530									
413	14540									
414	14600									
415	14610									
416	14620									

Sprint PCS - I
Expense Mod
Expense Inpu

	A	B	A(	AR	AS	AT	AU	AV	AW	AX	AY
										penses	
		Center		Cell Main. & Util.	Recurring	Reccuring	Cell Site Leases				Switch Util
417	14630										
418	14640										
419	14700										
420	14800										
421	14900										
422	15000										
423	15110										
424	15200										
425	15210										
426	15211										
427	15220										
428	15221										
429	15310										
430	15320										
431	15321										
432	15330										
433	15410										
434	15411										
435	15412										
436	15413										
437	15414										
438	15415										
439	15416										
440	15417										
441	15418										
442	15419										
443	15420										
444	15421										
445	15422										
446	15423										
447	15424										
448	15425										
449	15426										
450	15427										
451	16000										
452	16010										
453	16100										
454	16200										
455	16300										
455	16400										
457	16401										
458	16500										
459	16501										

Sprint PCS - I
Expense Mod
Expense Inpt

Row #	Cost Center	A(	AR Cell Main. & Util.	AS Backhaul Recurring	AT Backhaul Non- Reccuring	AU Cell Site Leases	AV Collocation Revenue	AW Nat Platfm	AX Software Maint	AY Switch Main. & Util
									Direct Network Expenses	
460	16502									
461	16503									
462	16504									
463	16600									
464	17000									
465	17100									
466	17110									
467	17120									
468	17130									
469	17131									
470	17140									
471	17141									
472	17150									
473	17160									
474	17170									
475	17200									
476	17210									
477	17211									
478	17212									
479	17213									
480	17215									
481	17218									
482	17220									
483	17221									
484	17225									
485	17230									
486	17231									
487	17235									
488	17236									
489	17237									
490	17238									
491	17239									
492	17240									
493	17241									
494	17242									
495	17243									
496	17244									
497	17245									
498	17250									
499	17260									
500	17262									
501	17265									
502	17267									

Sprint PCS - I
Expense Mod
Expense Inpu

Row #	Cost Center	AC	AR Cell Main. & Util.	AS Backhaul - Recurring	AT Backhaul Non-Reccuring	AU Cell Site Leases	AV Collocation Revenue	AW Nat Platfm	AX Software Maint	AY Switch Main. & Util
						Direct Network Expenses				
503	17270									
504	17275									
505	17277									
506	17278									
507	17280									
508	17283									
509	17285									
510	17290									
511	17291									
512	18000									
513	18001									
514	18002									
515	18003									
516	18004									
517	18005									
518	18006									
519	18010									
523	18025									
524	18030									
525	18031									
526	18032									
527	18033									
528	18100									
529	18200									
530	18300									
531	18801									
532	18802									
533	18803									
534	18804									
535	18805									
536	18806									
537	18807									
538	18808									
539	18809									
540	18810									
541	18811									
542	18812									
543	18813									
544	18814									
545	18815									
546	18816									
547	18817									
548	18818									

Row #	Cost Center	A(	Cell Main. & Util.	Backhaul - Recurring	Backhaul Non-Reccuring	Cell Site Leases	Collocation Revenue	Nat Platfm	Software Maint	Switch Main. & Util
							Direct Network Expenses			
549	18819									
550	18820									
551	18850									
552	18851									
553	19000									
554	19100									
555	19200									
556	19600									
557	19700									
558	19800									
640	21500									
641	21501									
642	21502									
643	21503									
644	21504									
645	21505									
646	21506									
647	21507									
648	21508									
649	21509									
1016	31166									
1154	33000									
1155	33001									
1156	33002									
1157	33003									
1158	33004									
1159	33005									
1160	33007									
1161	33100									
1162	33101									
1163	33102									
1164	33110									
1165	33111									
1166	33112									
1167	33120									
1168	33121									
1169	33122									
1170	33130									
1171	33131									
1172	33132									
1173	33140									
1174	33141									
1175	33142									

Sprint PCS - I
Expense Mod
Expense Inpu

Row #	Cost Center	A(	AR Cell Main. & Util.	AS Backhaul - Recurring	AT Backhaul Non- Reccuring	AU Cell Site Leases	AV Collocation Revenue	AW Nat Platfm	AX Software Maint	AY Switch Main. & Util
							Direct Network Expenses			
1176	33150									
1177	33151									
1178	33152									
1179	33160									
1180	33161									
1181	33162									
1182	33170									
1183	33172									
1184	33181									
1185	33182									
1345	35000									
1346	35001									
1347	35002									
1348	35003									
1349	35004									
1350	35005									
1351	35006									
1352	35007									
1650	40200									
1651	40201									
1652	40202									
1653	40203									
1654	40204									
1655	40205									
1656	40206									
1657	40207									
1658	40208									
1659	40209									
1730	41000									
1731	41001									
1732	41002									
1733	41003									
1734	41004									
1735	41005									
1736	41006									
1737	41007									
1738	41008									
1739	41009									
1740	41100									
1741	41101									
1742	41102									
1743	41103									
1744	41104									

Row #	Cost Center	A(	AR	AS	AT	AU	AV	AW	AX	AY
									Direct Network Expenses	
			Cell Main. & Util.	Backhaul - Recurring	Backhaul Non-Reccuring	Cell Site Leases	Collocation Revenue	Nat Platfm	Software Maint	Switch Main. & Util
1745	41105									
1746	41106									
1747	41107									
1748	41108									
1749	41109									
1861	42500									
1862	42501									
1863	42502									
1864	42503									
1865	42504									
1866	42505									
1867	42506									
1868	42507									
1869	42508									
1870	42509									
1871	42600									
1872	42601									
1873	42602									
1874	42603									
1875	42604									
1876	42605									
1877	42606									
1878	42607									
1879	42608									
1880	42609									
1881	42700									
1882	42701									
1883	42702									
1884	42703									
1885	42704									
1886	42705									
1887	42706									
1888	42707									
1889	42708									
1890	42709									
1919	45100									
1920	45101									
1921	45102									
1922	45110									
1923	45111									
1924	45112									
1925	45113									
1926	45114									

Print Date 6/8/00 10:46 AM

Sprint PCS - I
Expense Mod
Expense Inpu

Row #	Cost Center	AR Cell Main. & Util.	AS Backhaul - Recurring	AT Backhaul Non-Reccuring	AU Cell Site Leases	AV Collocation Revenue	AW Nat Platfm	AX Software Maint	AY Switch Main. & Util
						Direct Network Expenses			
1927	45115								
1928	45120								
1929	45121								
1930	45122								
1931	45123								
1932	45124								
1933	45125								
1934	45130								
1935	45131								
1936	45132								
1937	45133								
1938	45134								
1939	45135								
1940	45140								
1941	45141								
1942	45142								
1943	45143								
1944	45144								
1945	45145								
1946	45150								
1947	45151								
1948	45152								
1949	45153								
1950	45154								
1951	45155								
1952	45160								
1953	45161								
1954	45162								
1955	45163								
1956	45164								
1957	45165								
1958	45170								
1959	45171								
1960	45172								
1961	45173								
1962	45174								
1963	45175								
1964	45180								
1965	45181								
1966	45182								
1967	45183								
1968	45184								
1969	45185								

Sprint PCS - I
Expense Mod
Expense Inpl

Row #	Cost Center	A(	AR Cell Main. & Util.	AS Backhaul - Recurring	AT Backhaul Non-Reccuring	AU Cell Site Leases	AV Collocation Revenue	AW Nat Platfm	AX Software Maint	AY Switch Main. & Util
							Direct Network Expenses			
2154	48110									
2155	48150									
2156	48501									
2157	48540									
2158	48610									
2159	48830									
2160	49110									
2161	49111									
2162	49112									
2163	49113									
2164	49114									
2165	49115									
2166	49116									
2167	49120									
2168	49121									
2169	49122									
2170	49123									
2171	49124									
2172	49125									
2173	49126									
2174	49127									
2175	49128									
2176	49129									
2177	49130									
2178	49131									
2179	49132									
2180	49133									
2181	49140									
2182	49141									
2183	49142									
2184	49143									
2185	49144									
2186	49145									
2187	49146									
2188	49150									
2189	49151									
2190	49152									
2319	50000									
2320	50001									
2321	50002									
2322	50003									
2323	50004									
2426	63100									

Sprint PCS - I
Expense Mod
Expense Inpu

Row #	Cost Center	A(	Cell Main. & Util.	Backhaul - Recurring	Backhaul Non-Reccuring	Cell Site Leases	Collocation Revenue	Nat Platfm	Software Maint	Switch Main. & Util
							Direct Network Expenses			
2427	63101									
2428	63110									
2429	63120									
2430	63130									
2431	63140									
2432	63145									
2433	63150									
2434	63155									
2435	63160									
2436	63165									
2437	63170									
2438	63175									
2439	63180									
2440	63185									
2441	63190									
2442	63195									
2558	66210									
2559	66220									
2672	71750									
2673	71800									
2674	71810									
2792	74101									
2793	74102									
2794	74103									
2795	74104									
2796	74105									
2797	74106									
2798	74107									
2799	74108									
2800	74109									
2801	74110									
2802	74111									
2803	74112									
2804	74113									
2805	74114									
2806	74115									
2807	74116									
2808	74117									
2809	74118									
2810	74119									
2811	75050									
2812	80010									
2813	90000									

Sprint PCS - I
Expense Mod
Expense Inpu

Row #	Cost Center	A(	AR Cell Main. & Util.	AS Backhaul - Recurring	AT Backhaul Non-Reccuring	AU Cell Site Leases	AV Collocation Revenue	AW Nat Platfm	AX Software Maint	AY Switch Main. & Util
						Direct Network Expenses				
2816	90300									
2817	90400									
2818	90900									
2819	95000									
2820	95100									
2821	99010									
2822	99011									
2823	99012									
2824	99013									
2825	99020									
2826	99030									
2827	99995									
2828	99997									
2829	99998									
2830	99999									
2833										
2834										
2835										
2836										
2837										
2838										
2839										
2840										
2841										
2842										
2843										
2844										
2845										
2846										
2847										
2848										
2849										
2850										

Sprint PCS - I
Expense Mod
Expense Inpu

Row #	Cost Center	Switch Site Leases	Network Hard/Software and Testing	Number Ordering	Network Decommissioni ng	E911	Excluded Direct	Total Direct	Grand Total
9	10000								
10	10100								
11	11000								
12	11100								
13	11200								
14	11201								
15	11202								
16	11210								
17	11211								
18	11212								
19	11213								
20	11214								
21	11215								
22	11220								
23	11221								
24	11222								
25	11223								
26	11230								
27	11231								
28	11232								
29	11233								
30	11240								
31	11275								
32	11276								
33	11277								
34	11278								
35	11279								
36	11300								
37	11301								
38	11302								
39	11303								
40	11304								
41	11305								
42	11306								
43	11307								
44	11308								
45	11309								
46	11310								
47	11311								
48	11400								
49	11500								
50	11600								
51	11610								

Sprint PCS - I
Expense Mod
Expense Inpı

Row #	Cost Center	Switch Site Leases	Network Hard/Software and Testing	Number Ordering	Network Decommissioning	E911	Excluded Direct	Total Direct	Grand Total
52	11620								
53	11630								
54	11690								
55	11699								
56	11700								
57	12000								
58	12001								
59	12002								
60	12010								
61	12011								
62	12012								
63	12013								
64	12015								
65	12016								
66	12017								
67	12020								
68	12040								
69	12060								
70	12080								
71	12100								
72	12110								
73	12120								
74	12130								
75	12135								
76	12140								
77	12145								
78	12150								
79	12155								
80	12160								
81	12170								
82	12174								
83	12175								
84	12176								
85	12177								
86	12178								
87	12179								
88	12180								
89	12190								
90	12191								
91	12192								
92	12193								
93	12194								
94	12200								

Sprint PCS - I
Expense Mod
Expense Inpu

Row #	Cost Center	AZ Switch Site Leases	BA Network Hard/Software and Testing	BB Number Ordering	BC Network Decommissioning	BD E911	BE Excluded Direct	BF Total Direct	BG Grand Total
95	12210								
96	12220								
97	12230								
98	12240								
99	12250								
100	12260								
101	12270								
102	12300								
103	12310								
104	12311								
105	12312								
106	12313								
107	12314								
108	12315								
109	12316								
110	12317								
111	12318								
112	12319								
113	12320								
114	12321								
115	12322								
116	12323								
117	12324								
118	12325								
119	12326								
120	12327								
121	12328								
122	12329								
123	12330								
124	12340								
125	12350								
126	12351								
127	12352								
128	12353								
129	12354								
130	12355								
131	12356								
132	12357								
133	12358								
134	12359								
135	12360								
136	12370								
137	12400								

Sprint PCS - I
Expense Mod
Expense Inpu

Row #	Cost Center	Switch Site Leases	Network Hard/Software and Testing	Number Ordering	Network Decommissioning	E911	Excluded Direct	Total Direct	Grand Total
138	12401								
139	12402								
140	12404								
141	12405								
142	12410								
143	12411								
144	12415								
145	12420								
146	12425								
147	12430								
148	12435								
149	12440								
150	12450								
151	12460								
152	12465								
153	12470								
154	12480								
155	12490								
156	12500								
157	12510								
158	12515								
159	12520								
160	12530								
161	12540								
162	12550								
163	12570								
164	12580								
165	12590								
166	12600								
167	12610								
168	12611								
169	12612								
170	12619								
171	12620								
172	12621								
173	12622								
174	12650								
175	12651								
176	12652								
177	12657								
178	12658								
179	12659								
180	12700								

Sprint PCS - |
Expense Mod
Expense Inpu

A	B	AZ	BA	BB	BC	BD	BE	BF	BG
Row #	Cost Center	Switch Site Leases	Network Hard/Software and Testing	Number Ordering	Network Decommissioning	E911	Excluded Direct	Total Direct	Grand Total
181	12710								
182	12720								
183	12730								
184	12790								
185	12805								
186	12810								
187	12815								
188	12820								
189	12825								
190	12830								
191	12835								
192	12840								
193	12845								
194	12850								
195	12855								
196	12860								
197	12900								
198	12910								
199	13000								
200	13020								
201	13100								
202	13101								
203	13102								
204	13103								
205	13104								
206	13105								
207	13106								
208	13107								
209	13108								
210	13109								
211	13110								
212	13111								
213	13112								
214	13113								
215	13114								
216	13115								
217	13116								
218	13117								
219	13118								
220	13119								
221	13120								
222	13121								
223	13122								

Sprint PCS - I
Expense Mod
Expense Inpt

Row #	Cost Center	AZ Switch Site Leases	BA Network Hard/Software and Testing	BB Number Ordering	BC Network Decommissioning	BD E911	BE Excluded Direct	BF Total Direct	BG Grand Total
224	13123								
225	13124								
226	13125								
227	13126								
228	13127								
229	13128								
230	13129								
231	13130								
232	13131								
233	13132								
234	13133								
235	13134								
236	13140								
237	13150								
238	13200								
239	13201								
240	13202								
241	13203								
242	13210								
246	13230								
247	13232								
248	13233								
249	13234								
251	13240								
252	13241								
256	13245								
257	13246								
259	13248								
260	13249								
261	13250								
265	13254								
267	13260								
271	13270								
276	13283								
277	13290								
278	13327								
279	13328								
280	13329								
281	13330								
282	13331								
283	13332								
284	13333								
285	13334								

Sprint PCS - I
Expense Mod
Expense Inpu

Row #	Cost Center	AZ Switch Site Leases	BA Network Hard/Software and Testing	BB Number Ordering	BC Network Decommissioning	BD E911	BE Excluded Direct	BF Total Direct	BG Grand Total
286	13335								
287	13336								
288	13337								
289	13338								
290	13339								
291	13340								
292	13341								
293	13342								
294	13343								
295	13344								
296	13345								
297	13346								
298	13347								
299	13348								
300	13349								
301	13350								
302	13351								
303	13352								
308	13357								
309	13358								
310	13359								
311	13360								
312	13361								
313	13362								
314	13363								
315	13364								
316	13365								
317	13370								
318	13381								
319	13382								
320	13400								
321	13921								
322	13922								
323	13923								
324	13924								
325	13925								
326	13926								
327	13927								
328	13928								
329	13929								
330	13930								
331	13931								
332	13932								

Sprint PCS - I
Expense Mod
Expense Inpu

Row #	Cost Center	Switch Site Leases	Network Hard/Software and Testing	Number Ordering	Network Decommissioning	E911	Excluded Direct	Total Direct	Grand Total
333	13933								
334	14000								
335	14001								
336	14100								
337	14110								
338	14120								
339	14130								
340	14140								
341	14150								
342	14160								
343	14170								
344	14180								
345	14190								
346	14191								
347	14192								
348	14200								
349	14225								
350	14250								
351	14300								
352	14310								
353	14311								
354	14312								
355	14313								
356	14314								
357	14315								
358	14316								
359	14320								
373	14340								
374	14341								
394	14370								
404	14400								
405	14410								
406	14420								
407	14499								
408	14500								
409	14510								
410	14511								
411	14520								
412	14530								
413	14540								
414	14600								
415	14610								
416	14620								

Sprint PCS - I
Expense Mod
Expense Inpu

A	B	AZ	BA	BB	BC	BD	BE	BF	BG
Row #	Cost Center	Switch Site Leases	Network Hard/Software and Testing	Number Ordering	Network Decommissioning	E911	Excluded Direct	Total Direct	Grand Total
417	14630								
418	14640								
419	14700								
420	14800								
421	14900								
422	15000								
423	15110								
424	15200								
425	15210								
426	15211								
427	15220								
428	15221								
429	15310								
430	15320								
431	15321								
432	15330								
433	15410								
434	15411								
435	15412								
436	15413								
437	15414								
438	15415								
439	15416								
440	15417								
441	15418								
442	15419								
443	15420								
444	15421								
445	15422								
446	15423								
447	15424								
448	15425								
449	15426								
450	15427								
451	16000								
452	16010								
453	16100								
454	16200								
455	16300								
456	16400								
457	16401								
458	16500								
459	16501								

Sprint PCS - I
Expense Mod
Expense Inpu

		AZ	BA	BB	BC	BD	BE	BF	BG
Row #	Cost Center	Switch Site Leases	Network Hard/Software and Testing	Number Ordering	Network Decommissioning	E911	Excluded Direct	Total Direct	Grand Total
460	16502								
461	16503								
462	16504								
463	16600								
464	17000								
465	17100								
466	17110								
467	17120								
468	17130								
469	17131								
470	17140								
471	17141								
472	17150								
473	17160								
474	17170								
475	17200								
476	17210								
477	17211								
478	17212								
479	17213								
480	17215								
481	17218								
482	17220								
483	17221								
484	17225								
485	17230								
486	17231								
487	17235								
488	17236								
489	17237								
490	17238								
491	17239								
492	17240								
493	17241								
494	17242								
495	17243								
496	17244								
497	17245								
498	17250								
499	17260								
500	17262								
501	17265								
502	17267								

	A	B	AZ	BA	BB	BC	BD	BE	BF	BG
Row #		Cost Center	Switch Site Leases	Network Hard/Software and Testing	Number Ordering	Network Decommissioning	E911	Excluded Direct	Total Direct	Grand Total
503		17270								
504		17275								
505		17277								
506		17278								
507		17280								
508		17283								
509		17285								
510		17290								
511		17291								
512		18000								
513		18001								
514		18002								
515		18003								
516		18004								
517		18005								
518		18006								
519		18010								
523		18025								
524		18030								
525		18031								
526		18032								
527		18033								
528		18100								
529		18200								
530		18300								
531		18801								
532		18802								
533		18803								
534		18804								
535		18805								
536		18806								
537		18807								
538		18808								
539		18809								
540		18810								
541		18811								
542		18812								
543		18813								
544		18814								
545		18815								
546		18816								
547		18817								
548		18818								

Sprint PCS - I
Expense Mod
Expense Inpu

Row #	Cost Center	Switch Site Leases	Network Hard/Software and Testing	Number Ordering	Network Decommissioni ng	E911	Excluded Direct	Total Direct	Grand Total
549	18819								
550	18820								
551	18850								
552	18851								
553	19000								
554	19100								
555	19200								
556	19600								
557	19700								
558	19800								
640	21500								
641	21501								
642	21502								
643	21503								
644	21504								
645	21505								
646	21506								
647	21507								
648	21508								
649	21509								
1016	31166								
1154	33000								
1155	33001								
1156	33002								
1157	33003								
1158	33004								
1159	33005								
1160	33007								
1161	33100								
1162	33101								
1163	33102								
1164	33110								
1165	33111								
1166	33112								
1167	33120								
1168	33121								
1169	33122								
1170	33130								
1171	33131								
1172	33132								
1173	33140								
1174	33141								
1175	33142								

Sprint PCS - I
Expense Mod
Expense Inpเ

Row #	Cost Center	Switch Site Leases (AZ)	Network Hard/Software and Testing (BA)	Number Ordering (BB)	Network Decommissioning (BC)	E911 (BD)	Excluded Direct (BE)	Total Direct (BF)	Grand Total (BG)
1176	33150								
1177	33151								
1178	33152								
1179	33160								
1180	33161								
1181	33162								
1182	33170								
1183	33172								
1184	33181								
1185	33182								
1345	35000								
1346	35001								
1347	35002								
1348	35003								
1349	35004								
1350	35005								
1351	35006								
1352	35007								
1650	40200								
1651	40201								
1652	40202								
1653	40203								
1654	40204								
1655	40205								
1656	40206								
1657	40207								
1658	40208								
1659	40209								
1730	41000								
1731	41001								
1732	41002								
1733	41003								
1734	41004								
1735	41005								
1736	41006								
1737	41007								
1738	41008								
1739	41009								
1740	41100								
1741	41101								
1742	41102								
1743	41103								
1744	41104								

Sprint PCS - I
Expense Mod
Expense Inpl

	A	B	AZ	BA	BB	BC	BD	BE	BF	BG
	Row #	Cost Center	Switch Site Leases	Network Hard/Software and Testing	Number Ordering	Network Decommissioning	E911	Excluded Direct	Total Direct	Grand Total
1745		41105								
1746		41106								
1747		41107								
1748		41108								
1749		41109								
1861		42500								
1862		42501								
1863		42502								
1864		42503								
1865		42504								
1866		42505								
1867		42506								
1868		42507								
1869		42508								
1870		42509								
1871		42600								
1872		42601								
1873		42602								
1874		42603								
1875		42604								
1876		42605								
1877		42606								
1878		42607								
1879		42608								
1880		42609								
1881		42700								
1882		42701								
1883		42702								
1884		42703								
1885		42704								
1886		42705								
1887		42706								
1888		42707								
1889		42708								
1890		42709								
1919		45100								
1920		45101								
1921		45102								
1922		45110								
1923		45111								
1924		45112								
1925		45113								
1926		45114								

Row #	Cost Center	Switch Site Leases	Network Hard/Software and Testing	Number Ordering	Network Decommissioning	E911	Excluded Direct	Total Direct	Grand Total
1927	45115								
1928	45120								
1929	45121								
1930	45122								
1931	45123								
1932	45124								
1933	45125								
1934	45130								
1935	45131								
1936	45132								
1937	45133								
1938	45134								
1939	45135								
1940	45140								
1941	45141								
1942	45142								
1943	45143								
1944	45144								
1945	45145								
1946	45150								
1947	45151								
1948	45152								
1949	45153								
1950	45154								
1951	45155								
1952	45160								
1953	45161								
1954	45162								
1955	45163								
1956	45164								
1957	45165								
1958	45170								
1959	45171								
1960	45172								
1961	45173								
1962	45174								
1963	45175								
1964	45180								
1965	45181								
1966	45182								
1967	45183								
1968	45184								
1969	45185								

Sprint PCS - I
Expense Mod
Expense Inpu

Row #	Cost Center	Switch Site Leases	Network Hard/Software and Testing	Number Ordering	Network Decommissioning	E911	Excluded Direct	Total Direct	Grand Total
2154	48110								
2155	48150								
2156	48501								
2157	48540								
2158	48610								
2159	48830								
2160	49110								
2161	49111								
2162	49112								
2163	49113								
2164	49114								
2165	49115								
2166	49116								
2167	49120								
2168	49121								
2169	49122								
2170	49123								
2171	49124								
2172	49125								
2173	49126								
2174	49127								
2175	49128								
2176	49129								
2177	49130								
2178	49131								
2179	49132								
2180	49133								
2181	49140								
2182	49141								
2183	49142								
2184	49143								
2185	49144								
2186	49145								
2187	49146								
2188	49150								
2189	49151								
2190	49152								
2319	50000								
2320	50001								
2321	50002								
2322	50003								
2323	50004								
2426	63100								

Sprint PCS - I
Expense Mod
Expense Inpu

A	B	AZ	BA	BB	BC	BD	BE	BF	BG
Row #	Cost Center	Switch Site Leases	Network Hard/Software and Testing	Number Ordering	Network Decommissioning	E911	Excluded Direct	Total Direct	Grand Total
2427	63101								
2428	63110								
2429	63120								
2430	63130								
2431	63140								
2432	63145								
2433	63150								
2434	63155								
2435	63160								
2436	63165								
2437	63170								
2438	63175								
2439	63180								
2440	63185								
2441	63190								
2442	63195								
2558	66210								
2559	66220								
2672	71750								
2673	71800								
2674	71810								
2792	74101								
2793	74102								
2794	74103								
2795	74104								
2796	74105								
2797	74106								
2798	74107								
2799	74108								
2800	74109								
2801	74110								
2802	74111								
2803	74112								
2804	74113								
2805	74114								
2806	74115								
2807	74116								
2808	74117								
2809	74118								
2810	74119								
2811	75050								
2812	80010								
2813	90000								

Sprint PCS - Florida
Expense Module
Subscriber Input Worksheet

	A	B	C	D	E	F	G	H
	Row #	Description	National Subscriber Counts	Region Subscriber Counts	Area Subscriber Counts	Average District Subscriber Counts	Year-End District Subscriber Counts	Beginning of Year District Subscriber
	8							
	70							
	71	**SOET REGION**						
	72							
	73	ATLA AREA						
	74	ATLA DISTRICT						
	75	BIRM DISTRICT						
	76							
	77	DALL AREA						
	78	DALL DISTRICT						
	79	OKCY DISTRICT						
	80	TLSA DISTRICT						
	81							
	82	HSTN AREA						
	83	HSTN DISTRICT						
	84	NWOR DISTRICT						
	85							
	86	NOFL AREA						
	87	DYTA DISTRICT						
	88	JACK DISTRICT						
	89	ORLN DISTRICT						
	90	TALA DISTRICT						
	91	TAPA DISTRICT						
	92							
	93	SANA AREA						
	94	AUST DISTRICT						
	95	CRPS DISTRICT						
	96	RGVY DISTRICT						
	97	SANA DISTRICT						
	98							
	99	SOFL AREA						
	100	SEFL DISTRICT						
	101	SWFL DISTRICT						
	102							

Sprint PCS - Florida
Expense Module
Subscriber Input Worksheet

Row #	Description		National Subscriber Percent	Region Subscriber Percent	Area Subscriber Percent	District Subscriber Percent	District Subscribers / Total
		A	B	I	J	K	L	M	N
8							
70							
71	**SOET REGION**						
72							
73	ATLA AREA						
74	ATLA DISTRICT						
75	BIRM DISTRICT						
76							
77	DALL AREA						
78	DALL DISTRICT						
79	OKCY DISTRICT						
80	TLSA DISTRICT						
81							
82	HSTN AREA						
83	HSTN DISTRICT						
84	NWOR DISTRICT						
85							
86	NOFL AREA						
87	DYTA DISTRICT						
88	JACK DISTRICT						
89	ORLN DISTRICT						
90	TALA DISTRICT						
91	TAPA DISTRICT						
92							
93	SANA AREA						
94	AUST DISTRICT						
95	CRPS DISTRICT						
96	RGVY DISTRICT						
97	SANA DISTRICT						
98							
99	SOFL AREA						
100	SEFL DISTRICT						
101	SWFL DISTRICT						
102							

Sprint PCS - Florida
Expense Module
Study Area Input Worksheet

	A	B	C
Row #	**Description**		**Study Area**
8			
9	Direct Expenses		
10	District #1		DYTA DISTRICT
11	District #2		JACK DISTRICT
12	District #3		ORLN DISTRICT
13	District #4		TALA DISTRICT
14	District #5		TAPA DISTRICT
15	District #6		SEFL DISTRICT
16	District #7		SWFL DISTRICT
17	District #8		NONE
18	District #9		NONE
19	District #10		NONE
20	District #11		NONE
21	District #12		NONE

SPRINT PCS COST MODEL

DESCRIPTION OF INPUT MODULE
(SPCS_INPUT_XX.xls)

The Input Module contains all inputs used by the Calculations Module. This workbook contains third-party proprietary information.

1. INTRODUCTION WORKSHEET

The Introduction Worksheet lists all of the worksheets within the workbook.

2. LABELS WORKSHEET

The Labels Worksheet provides labels for several titles and column headers.

Column A - Row #

Column B - Description

Column C - Input - Column header description.

3. UNIT COST WORKSHEET

The Unit Costs Worksheet contains a list of all major traffic sensitive components of the Sprint PCS network, and the most recent vendor prices. This worksheet contains third-party proprietary information. A descriptive list of each individual network component is attached to the end of this document.

Column A -   Row

Column B -   Description

Column C -   Per Unit Costs - Material Initial - The price of each individual network component at the time of initial deployment. Only traffic-sensitive components are included. The model assumes all equipment acquired in the first year of service is purchased at the initial price.

Column D -   Per Unit Costs - Material Expansion - The price of each individual network component at any time after initial deployment. Only traffic-sensitive components are included. The model assumes all equipment acquired after the first year of service is purchased at the expansion price.

Column E - Per Unit Costs - EF&I - The vendor EF&I (Engineered, Furnished & Installed) cost of each individual network component, which applies to both initial and expansion prices.

Column F - Per Unit Costs - Services - The vendor services cost of each individual network component, which applies to both initial and expansion prices.

Rows 9 - 35 - MTX (Mobile Telephone Exchange) - Per unit costs of individual components of the MTX.

Rows 37 - 47 - BSC #1 (Base Station Controller) - Per unit costs of individual components of the first BSC.

Rows 49 - 65 - BTS 1st Carrier (Basestation Transceiver System) - Per unit costs of individual components of the first carrier for all BTSs associated with the first BSC.

Rows 67 - 71 - BTS 2nd Carrier (Basestation Transceiver System) - Per unit costs of individual components of the second carrier (if present) for all BTSs associated with the first BSC.

Rows 73 - 76 - BTS 3rd Carrier (Basestation Transceiver System) - Per unit costs of individual components of the third carrier (if present) for all BTSs associated with the first BSC.

Rows 78 - 90 - BSC #2 (Base Station Controller) - Per unit costs of individual components of the second BSC (if present).

Rows 90 - 104 - BTS 1st Carrier (Basestation Transceiver System) - Per unit costs of individual components of the first carrier for all BTSs associated with the second BSC.

Rows 106 - 110 - BTS 2nd Carrier (Basestation Transceiver System) - Per unit costs of individual components of the second carrier (if present) for all BTSs associated with the second BSC.

Rows 112 - 115 - BTS 3rd Carrier (Basestation Transceiver System) - Per unit costs of individual components of the third carrier (if present) for all BTSs associated with the second BSC.

Rows 117 - 135 - Transmission - Per unit costs of individual transmission components within the MSC (Mobile Switching Center).

4. UNITS WORKSHEET

SPRINT PCS COST MODEL

Sprint.

The Units Worksheet contains the cumulative number of each network component in service at year-end, for each individual MSC (Mobile Switching Center).

Column A - Row

Column B - Description

Column C - Not used.

Column D - MSC #1 Base - For each individual component, the cumulative number of units in service at year-end in the base-year, for MSC #1 (Mobile Switching Center).

Column E - MSC #1 2000 - For each individual component, the cumulative number of units in service at year-end 2000, for MSC #1 (Mobile Switching Center).

Column F - MSC #1 2001 - For each individual component, the cumulative number of units in service at year-end 2001, for MSC #1 (Mobile Switching Center).

Column G - MSC #1 2002 - For each individual component, the cumulative number of units in service at year-end 2002, for MSC #1 (Mobile Switching Center).

Columns H - BJ - The same information in Columns D - G, for MSCs # 2 - 12.

Rows 9 - 135 - Cumulative number of units of each network component, using the same component list as the Unit Cost Worksheet.

5. ASSUMPTION WORKSHEET

The number of units of each network component which are included in the purchase of the Initial MTX Processor. This worksheet prevents these items from being purchased twice in the model. This worksheet also contains miscellaneous inputs.

Column A - Row #

Column B - Description -

Column C - Initial Purchase Units - The number of units of each network component which are included in the purchase of the Initial MTX Processor.

3   Sprint Proprietary Information - Confidential

SPRINT PCS COST MODEL

Column D - Not used.

Column E - Description

- Sales Tax - Study-area-specific sales tax rate.
- Sales Tax Application - Specifies to which price components the sales tax applies.
    1. Material Only
    2. Material and EF&I
    3. Material, EF&I, and Services
- Sprint PCS EF&I - The capitalized portion of Sprint PCS-specific EF&I, as calculated in the Expense Module.

Column F - Amount - Provides the user a location to input the quantity of the items described in column E.

Rows 9 - 135 - The number of units of each network component which are included in the purchase of the Initial MTX Processor, using the same component list as the Unit Cost Worksheet.

6. SPECTRUM LICENSES WORKSHEET

The Spectrum License Worksheet contains input information concerning the capitalized cost of spectrum licenses and spectrum clearing.

Column A - Row #

Column B - Not used.

Column C - Description

Column D - Base - The cumulative investment in spectrum licenses and spectrum clearing at year-end in the base year, by market area.

Column E - 2000 - The cumulative investment in spectrum licenses and spectrum clearing at year-end 2000, by market area.

Column F - 2001 - The cumulative investment in spectrum licenses and spectrum clearing at year-end 2001, by market area.

Column G - 2002 - The cumulative investment in spectrum licenses and spectrum clearing at year-end 2002, by market area.

7. BACKHAUL WORKSHEET

The Backhaul Worksheet contains the average monthly rate for T-1 backhaul facilities from the cell site to the MSC.

Column A - Row #

Column B - Description

Column C - Amount - the average monthly rate for T-1 backhaul facilities from the MSC to the cell site.

8. SS7 WORKSHEET

The SS7 Worksheet contains information on national SS7 investments and expenses.

Column A - Row #

Column B - Description

- Ports/A-Links - Number of A-Links.
- ISUP Messages - Annual number of ISUP messages.
- IS-41 Messages - Annual number of IS-41 messages.
- A-Link/IXC Lease - Annual lease expense for A-Links.
- STP Port
  - Expense Monthly - Monthly rate for the STP port.
  - Non-Recurring - Non-recurring rate for the STP port.
- ISUP Message Rate - Per message ISUP rate.
- IS-41 Message Rate - Per message IS-41 rate.

Column C - Base - The appropriate value in the base year.

Column D - 2000 - The appropriate value for the year 2000.

Column E - 2001 - The appropriate value for the year 2001.

Column F - 2002 - The appropriate value for the year 2002.

9. DEMAND WORKSHEET

The Demand Worksheet contains total forecasted annual MOU demand, by year. There are two different levels of demand. The first and greater demand applies only to the MTX. The second and lesser demand applies to all other network components: BSC, Backhaul, BTS, Antennae, Structure, and Spectrum Licenses. The MTX has the greater demand because all traffic must pass though it, including traffic routed to voice

mail and incomplete calls. Only completed calls traverse the remaining network components.

Column A - Row #

Column B - Description

- Total MTX MOU - Annual forecast of MOU at the MTX.
- Total BSC / BTS / Antennae / Structure MOU - Annual forecast of MOU at the BSC, BTS, Antennae, Structure, and Spectrum License
- % MOU Requiring Multiple MTXs - The percent of traffic that is routed through multiple MTXs.

Column C - Base - The appropriate value in the base year.

Column D - 2000 - The appropriate value for the year 2000.

Column E - 2001 - The appropriate value for the year 2001.

Column F - 2002 - The appropriate value for the year 2002.

10. ANNUAL CHARGE FACTOR WORKSHEET

The Annual Charge Factor Worksheet contains the Direct Expense Factors (depreciation, maintenance, return, and taxes), Other Direct Expense Factors (network and general support), and Common Expense Factors (corporate overhead), by network component, as calculated by the Annual Charge Factor Module and the Expense Module.

Column A - Row #

Column B - Description

- MTX / BSC
- BTS
- Antennae
- Structure
- Spectrum License
- Spectrum Clearing

Column C - Direct Expenses - The Direct Expense Factor (depreciation, maintenance, return, and taxes) as calculated by the Annual Charge Factor Module.

Column D - Other Direct Expenses - The Other Direct Expense Factor (network and general support) as calculated by the Expense Module.

Column E - TELRIC ACF - The sum of Columns C and D.

Column F - Common Expenses - The Common Expense Factor (corporate overhead) as calculated by the Expense Module.

11. NATIONAL PLATFORMS WORKSHEET

The National Platforms Worksheet contains information concerning the HLR (Home Location Register) national platform. Since this is a national level expense, it is assigned to individual geographic districts based upon the number of subscribers.

Column A - Row #

Column B - Not used.

Column C - Description

Column D - Base - The appropriate value in the base year.

Column E - 2000 - The appropriate value for the year 2000.

Column F - 2001 - The appropriate value for the year 2001.

Column G - 2002 - The appropriate value for the year 2002.

Rows 9 - 14 - National Platform Investments - The cumulative investment in national platform by year.

Rows 16 - 28 - Subscribers - End of Period - The number of subscribers, used to assign the national investment to individual districts.

12. COLLOCATION WORKSHEET

The Collocation Worksheet contains information on the rent revenue Sprint PCS receives for renting space on its structures. The amount increases in future years based upon the forecasted number of BTS locations.

Column A - Row #

Column B - Description

- Annual Collocation Revenue - The annual amount of collocation revenue as calculated by the Expense Module.
- Number of BTS Locations - The current number of BTS locations.

Column C - Amount

Sprint PCS Cost Model (SPCS_CM)

Version 2, April 2000

© Copyright Sprint Corporation, 2000

Welcome to the Sprint-PCS Cost Model, Version 1, Input module. This model can develop the cost for a single or multiilple MSAs, depending upon the inputs. The model allows inputs for up to 12 MSCs (Mobile Switching Center). It is written in Microsoft Excel 97. All calculations are contained within the Excel workbooks; no calculations are "hidden" in macros.

A brief description of each worksheet follows.

Input Module Worksheet Descriptions:

(All inputs are in BLUE font)
(All inputs linked to other workbooks or worksheets are in GREEN font)

Introduction	Introduction
Labels	Frequently used labels and headers.
Unit Costs	Material and EF&I cost of each network component.
Units	Forecasted quantities of each network component.
Assumptions	Miscellaneous input assumptions.
Spectrum	The cost of spectrum licenses and spectrum clearing.
Backhaul	The cost of backhaul facilities from the Cell Site to the MSC (Mobile Switching Center).
SS7	The cost of SS7 facilities.
Demand	Minute of use demand data.
ACF	Annual charge factor data.
Nat. Plat.	The cost of National Platform investment, and assignment to this study area
Collocation	Revenues received from structure collocation.

Sprint PCS - Florida
Input Module
Labels Input Worksheet

	A	B	C
Row #	**Description**	**Input**
8		
9	Base =	Base
10	Year 1 =	2000
11	Year 2 =	2001
12	Year 3 =	2002

Sprint PCS - Florida
Input Module
Unit Cost Input Worksheet

		Per Unit Costs			
Row #	Description	Material Initial	Material Expansion	Vendor EF&I	Vendor Services
8					
9	**(MTX) Mobile Telephone Exchange**				
10	Initial MTX SN70 Processor (Initial Purchase)				
11	MS-4 Port Cards (FRONT)				
12	DS-30 PB				
13	DS-30 STP PB				
14	ENET Shelves				
15	Crosspoint Cards				
16	DS512 Quad PB				
17	LPP				
18	Enhanced CAU				
19	Enhanced CIU				
20	RMU				
21	MCTM				
22	DTC				
23	MCAM-3 (power, service, and I/O)				
24	MCAM-3 (power only)				
25	SMC				
26	DAT (225 mb)				
27	DDU (1.0G)				
28	Initial Software				
29	Spares				
30	ATM				
31	ATM Peripherals				
32	ATM Spares				
33	XA CORE				
34	Power Initial Switch Per MSC				
35	Additional Power Per MSC w/Additional MSC				
36					

Sprint PCS - Florida
Input Module
Unit Cost Input Worksheet

	A	B	C	D	E	F
				Per Unit Costs		
				Material		**Vendor**
	Row #	**Description**	**Material Initial**	**Expansion**	**Vendor EF&I**	**Services**
	37	(BSC) #1 Base Station Controller				
	38	Initial BSC (1 CIS, 8 BCNI, 1 SBS Rack , 2 SBS Shelves, 1 BIU Rack, 12 CDSU Kits, 2 BIU PS)				
	39	BCNI				
	40	BIU				
	41	CDSU				
	42	SBS Rack (Rack Only)				
	43	SBS Shelves with SEL cards				
	44	SBS shelves with ESEL cards				
	45	EVRC Software				
	46	BSC Spares				
	47	BSS Manager Spares				
	48					
	49	(BTS) 1st Carrier Initial - Base Station Transceiver				
	50	Tower 1 - <100 feet				
	51	Tower 2 - 100-200 feet				
	52	Tower 3 - >250 feet				
	53	Tower 4 - Collocate				
	54	Tower 5 - Rooftop				
	55	Antenna 1				
	56	Antenna 2				
	57	Antenna 3				
	58	Antenna 4				
	59	Antenna 5				
	60	RF Engineering				
	61	Power Protection Closure				
	62	Digital Enclosure (DE) CDMA MetroCell Outdoor				
	63	Radio Enclosure (RE) CDMA MetroCell Outdoor				
	64	External Battery Enclosure (EBC)				
	65	BTS Spares (Initial Per Market)				
	66	BTS Spares (Per BTS)				
	67	Rehoming				
	68					
	69	(BTS) 2nd Carrier - Base Station Tranceiver (Add)				
	70	Digital Enclosure (DE) CDMA MetroCell Outdoor				
	71	Radio Enclosure (RE) CDMA MetroCell Outdoor				
	72	External Battery Enclosure (EBC)				
	73	Rehoming				
	74					
	75	(BTS) 3rd Carrier - Base Station Tranceiver (Add)				
	76	Radio Enclosure (RE) CDMA MetroCell Outdoor				
	77	External Battery Enclosure (EBC)				
	78	Rehoming				

A	B	C	D	E	F
			Per Unit Costs		
Row #	Description	Material		EF&I	
79					
80	(BSC) #2 Base Station Controller				
81	Initial BSC (1 CIS, 8 BCNI, 1 SBS Rack , 2 SBS Shelves, 1 BIU Rack, 12 CDSU Kits, 2 BIU PS)				
82	BCNI				
83	BIU				
84	CDSU				
85	SBS Rack (Rack Only)				
86	SBS Shelves with SEL cards				
87	SBS shelves with ESEL cards				
88	EVRC Software				
89	BSC Spares				
90	BSS Manager Spares				
91					
92	(BTS) 1st Carrier Initial - Base Station Transceiver				
93	Tower 1 - <100 feet				
94	Tower 2 - 100-200 feet				
95	Tower 3 - >250 feet				
96	Tower 4 - Collocate				
97	Tower 5 - Rooftop				
98	Antenna 1				
99	Antenna 2				
100	Antenna 3				
101	Antenna 4				
102	Antenna 5				
103	RF Engineering				
104	Power Protection Closure				
105	Digital Enclosure (DE) CDMA MetroCell Outdoor				
106	Radio Enclosure (RE) CDMA MetroCell Outdoor				
107	External Battery Enclosure (EBC)				
108	Rehoming				
109					
110	(BTS) 2nd Carrier - Base Station Tranceiver (Add)				
111	Digital Enclosure (DE) CDMA MetroCell Outdoor				
112	Radio Enclosure (RE) CDMA MetroCell Outdoor				
113	External Battery Enclosure (EBC)				
114	Rehoming				
115					
116	(BTS) 3rd Carrier - Base Station Tranceiver (Add)				
117	Radio Enclosure (RE) CDMA MetroCell Outdoor				
118	External Battery Enclosure (EBC)				
119	Rehoming				
120					

Sprint PCS - Florida
Input Module
Unit Cost Input Worksheet

A	B	C	D	E	F
			Per Unit Costs		
Row #	Description	Material Initial	Material Expansion	Vendor EF&I	Vendor Services
121	Transmission				
122	Digital Cross-Connect Sys./DS1 Cards - Octal				
123	Digital Cross-Connect Sys./DS1 Shelf				
124	Digital Cross-Connect Sys./DS1 Bay				
125	Digital Cross-Connect Sys./DS3 Cards				
126	Digital Cross-Connect Sys./DS3 Shelf				
127	Digital Cross-Connect Sys./DS3 Bay				
128	Digital Cross-Connect Sys./Admin Bay 128				
129	Digital Cross-Connect Sys./Admin Bay 256				
130	MDF				
131	Hekimian				
132	DSX-1 Relay Racks (Bays)				
133	DSX-3 Cards				
134	DSX-3 Shelves				
135	Echo Cards				
136	Echo Shelves				
137	Echo Relay Racks (Bays)				
138	Channel Banks				
139	Cable Rack				
140					

Sprint PCS - Florida
Input Module
Unit Input Worksheet (Cumulative)

	A	B	D	E	F	G	I	J	K	L	N	O	P	Q	S	T	U	V
				Miami (Dade 1)				Miami (Dade 2)				Deerfield Beach				Jacksonville 1		
	Row #	Description	Base	2000	2001	2002	Base	2000	2001	2002	Base	2000	2001	2002	Base	2000	2001	2002
	8																	
	9	(MTX) Mobile Telephone Exchange																
	10	Initial MTX SN70 Processor (Initial Purchase)																
	11	MS-4 Port Cards (FRONT)																
	12	DS-30 PB																
	13	DS-30 STP PB																
	14	ENET Shelves																
	15	Crosspoint Cards																
	16	DS512 Quad PB																
	17	LPP																
	18	Enhanced CAU																
	19	Enhanced CIU																
	20	RMU																
	21	MCTM																
	22	DTC																
	23	MCAM-3 (power, service, and I/O)																
	24	MCAM-3 (power only)																
	25	SMC																
	26	DAT (225 mb)																
	27	DDU (1.0G)																
	28	Initial Software																
	29	Spares																
	30	ATM																
	31	ATM Peripherals																
	32	ATM Spares																
	33	XA CORE																
	34	Power Initial Switch Per MSC																
	35	Additional Power Per MSC w/Additional MSC																
	36																	

A	B	D	E	F	G	I	J	K	L	N	O	P	Q	S	T	U	V
			Miami (Dade 1)				Miami (Dade 2)				Deerfield Beach				Jacksonville 1		
Row #	Description	Base	2000	2001	2002	Base	2000	2001	2002	Base	2000	2001	2002	Base	2000	2001	2002
37	(BSC) #1 Base Station Controller																
38	Initial BSC (1 CIS, 8 BCNI, 1 SBS Rack , 2 SBS Shelves, 1 BIU Rack, 12 CDSU Kits, 2 BIU PS)																
39	BCNI																
40	BIU																
41	CDSU																
42	SBS Rack (Rack Only)																
43	SBS Shelves with SEL cards																
44	SBS shelves with ESEL cards																
45	EVRC Software																
46	BSC Spares																
47	BSS Manager Spares																
48																	
49	(BTS) 1st Carrier Initial - Base Station Transceiver																
50	Tower 1 - <100 feet																
51	Tower 2 - 100-200 feet																
52	Tower 3 - >250 feet																
53	Tower 4 - Collocate																
54	Tower 5 - Rooftop																
55	Antenna 1																
56	Antenna 2																
57	Antenna 3																
58	Antenna 4																
59	Antenna 5																
60	RF Engineering																
61	Power Protection Closure																
62	Digital Enclosure (DE) CDMA MetroCell Outdoor																
63	Radio Enclosure (RE) CDMA MetroCell Outdoor																
64	External Battery Enclosure (EBC)																
65	BTS Spares (Initial Per Market)																
66	BTS Spares (Per BTS)																
67	Rehoming																
68																	
69	(BTS) 2nd Carrier - Base Station Tranceiver (Add)																
70	Digital Enclosure (DE) CDMA MetroCell Outdoor																
71	Radio Enclosure (RE) CDMA MetroCell Outdoor																
72	External Battery Enclosure (EBC)																
73	Rehoming																
74																	
75	(BTS) 3rd Carrier - Base Station Tranceiver (Add)																
76	Radio Enclosure (RE) CDMA MetroCell Outdoor																
77	External Battery Enclosure (EBC)																
78	Rehoming																

A	B	D	E	F	G	I	J	K	L	N	O	P	Q	S	T	U	V
				(Dade 1)				(Dade 2)			eld Beach				Jacksonville 1		
Row #	Description									Base	2000				2000	2001	
79																	:
80	(BSC) #2 Base Station Controller																
81	Initial BSC (1 CIS, 8 BCNI, 1 SBS Rack , 2 SBS Shelves, 1 BIU Rack, 12 CDSU Kits, 2 BIU PS)																
82	BCNI																:
83	BIU																
84	CDSU																
85	SBS Rack (Rack Only)																
86	SBS Shelves with SEL cards																
87	SBS shelves with ESEL cards																
88	EVRC Software																
89	BSC Spares																
90	BSS Manager Spares																
91																	
92	(BTS) 1st Carrier Initial - Base Station Transceiver																
93	Tower 1 - <100 feet																
94	Tower 2 - 100-200 feet																
95	Tower 3 - >250 feet																
96	Tower 4 - Collocate																
97	Tower 5 - Rooftop																
98	Antenna 1																
99	Antenna 2																
100	Antenna 3																
101	Antenna 4																
102	Antenna 5																
103	RF Engineering																
104	Power Protection Closure																
105	Digital Enclosure (DE) CDMA MetroCell Outdoor																
106	Radio Enclosure (RE) CDMA MetroCell Outdoor																
107	External Battery Enclosure (EBC)																
108	Rehoming																
109																	
110	(BTS) 2nd Carrier - Base Station Tranceiver (Add)																
111	Digital Enclosure (DE) CDMA MetroCell Outdoor																
112	Radio Enclosure (RE) CDMA MetroCell Outdoor																
113	External Battery Enclosure (EBC)																
114	Rehoming																
115																	
116	(BTS) 3rd Carrier - Base Station Tranceiver (Add)																
117	Radio Enclosure (RE) CDMA MetroCell Outdoor																
118	External Battery Enclosure (EBC)																
119	Rehoming																
120																	

Sprint PCS - Florida
Input Module
Unit Input Worksheet (Cumulative)

A	B	D	E	F	G	I	J	K	L	N	O	P	Q	S	T	U	V
			Miami (Dade 1)				Miami (Dade 2)				Deerfield Beach				Jacksonville 1		
Row #	Description	Base	2000	2001	2002	Base	2000	2001	2002	Base	2000	2001	2002	Base	2000	2001	2002
121	Transmission																
122	Digital Cross-Connect Sys./DS1 Cards - Octal																
123	Digital Cross-Connect Sys./DS1 Shelf																
124	Digital Cross-Connect Sys./DS1 Bay																
125	Digital Cross-Connect Sys./DS3 Cards																
126	Digital Cross-Connect Sys./DS3 Shelf																
127	Digital Cross-Connect Sys./DS3 Bay																
128	Digital Cross-Connect Sys./Admin Bay 128																
129	Digital Cross-Connect Sys./Admin Bay 256																
130	MDF																
131	Hekimian																
132	DSX-1 Relay Racks (Bays)																
133	DSX-3 Cards																
134	DSX-3 Shelves																
135	Echo Cards																
136	Echo Shelves																
137	Echo Relay Racks (Bays)																
138	Channel Banks																
139	Cable Rack																
140																	

Notes:
All unit inputs are cumulative.
Do not enter "0" (zero); rather leave cell blank.

Sprint PCS - Florida
Input Module
Unit Input Worksheet (Cumulative)

A	B	X	Y	Z	AA	AC	AD	AE	AF	AH	AI	AJ	AK
			Orlando 1				Orlando 2				Tampa		
Row #	Description	Base	2000	2001	2002	Base	2000	2001	2002	Base	2000	2001	2002
8													
9	(MTX) Mobile Telephone												
10	Initial MTX SN70 Processor (Initial Purchase)												
11	MS-4 Port Cards (FRONT)												
12	DS-30 PB												
13	DS-30 STP PB												
14	ENET Shelves												
15	Crosspoint Cards												
16	DS512 Quad PB												
17	LPP												
18	Enhanced CAU												
19	Enhanced CIU												
20	RMU												
21	MCTM												
22	DTC												
23	MCAM-3 (power, service, and I/O)												
24	MCAM-3 (power only)												
25	SMC												
26	DAT (225 mb)												
27	DDU (1.0G)												
28	Initial Software												
29	Spares												
30	ATM												
31	ATM Peripherals												
32	ATM Spares												
33	XA CORE												
34	Power Initial Switch Per MSC												
35	Additional Power Per MSC w/Additional MSC												
36													

Exchange

Sprint PCS - Florida
Input Module
Unit Input Worksheet (Cumulative)

A	B	X	Y	Z	AA	AC	AD	AE	AF	AH	AI	AJ	AK
			Orl	ando 1			Orl	ando 2			Ta	mpa	
Row #	Description	Base	2000	2001	2002	Base	2000	2001	2002	Base	2000	2001	2002
37	(BSC) #1 Base Station Controller												
38	Initial BSC (1 CIS, 8 BCNI, 1 SBS Rack , 2 SE												
39	BCNI												
40	BIU												
41	CDSU												
42	SBS Rack (Rack Only)												
43	SBS Shelves with SEL cards												
44	SBS shelves with ESEL cards												
45	EVRC Software												
46	BSC Spares												
47	BSS Manager Spares												
48													
49	(BTS) 1st Carrier Initial - Base Station Transce												
50	Tower 1 - <100 feet												
51	Tower 2 - 100-200 feet												
52	Tower 3 - >250 feet												
53	Tower 4 - Collocate												
54	Tower 5 - Rooftop												
55	Antenna 1												
56	Antenna 2												
57	Antenna 3												
58	Antenna 4												
59	Antenna 5												
60	RF Engineering												
61	Power Protection Closure												
62	Digital Enclosure (DE) CDMA MetroCell Outdo												
63	Radio Enclosure (RE) CDMA MetroCell Outdo												
64	External Battery Enclosure (EBC)												
65	BTS Spares (Initial Per Market)												
66	BTS Spares (Per BTS)												
67	Rehoming												
68													
69	(BTS) 2nd Carrier - Base Station Tranceiver (A												
70	Digital Enclosure (DE) CDMA MetroCell Outdo												
71	Radio Enclosure (RE) CDMA MetroCell Outdo												
72	External Battery Enclosure (EBC)												
73	Rehoming												
74													
75	(BTS) 3rd Carrier - Base Station Tranceiver (A												
76	Radio Enclosure (RE) CDMA MetroCell Outd												
77	External Battery Enclosure (EBC)												
78	Rehoming												

Sprint PCS - Florida
Input Module
Unit Input Worksheet (Cumulative)

A	B	X	Y	Z	AA	AC	AD	AE	AF	AH	AI	AJ	AK
			Orlando 1				Orlando 2				Tampa		
Row #	Description	Base	2000	2001	2002	Base	2000	2001	2002	Base	2000	2001	2002
79													
80	(BSC) #2 Base Station Controller												
81	Initial BSC (1 CIS, 8 BCNI, 1 SBS Rack , 2 SE												
82	BCNI												
83	BIU												
84	CDSU												
85	SBS Rack (Rack Only)												
86	SBS Shelves with SEL cards												
87	SBS shelves with ESEL cards												
88	EVRC Software												
89	BSC Spares												
90	BSS Manager Spares												
91													
92	(BTS) 1st Carrier Initial - Base Station Transce												
93	Tower 1 - <100 feet												
94	Tower 2 - 100-200 feet												
95	Tower 3 - >250 feet												
96	Tower 4 - Collocate												
97	Tower 5 - Rooftop												
98	Antenna 1												
99	Antenna 2												
100	Antenna 3												
101	Antenna 4												
102	Antenna 5												
103	RF Engineering												
104	Power Protection Closure												
105	Digital Enclosure (DE) CDMA MetroCell Outd												
106	Radio Enclosure (RE) CDMA MetroCell Outd												
107	External Battery Enclosure (EBC)												
108	Rehoming												
109													
110	(BTS) 2nd Carrier - Base Station Tranceiver (/												
111	Digital Enclosure (DE) CDMA MetroCell Outd												
112	Radio Enclosure (RE) CDMA MetroCell Outd												
113	External Battery Enclosure (EBC)												
114	Rehoming												
115													
116	(BTS) 3rd Carrier - Base Station Tranceiver (A												
117	Radio Enclosure (RE) CDMA MetroCell Outd												
118	External Battery Enclosure (EBC)												
119	Rehoming												
120													

Sprint PCS - Florida
Input Module
Unit Input Worksheet (Cumulative)

A	B	X	Y	Z	AA	AC	AD	AE	AF	AH	AI	AJ	AK
			Orlando 1				Orlando 2				Tampa		
Row #	Description	Base	2000	2001	2002	Base	2000	2001	2002	Base	2000	2001	2002
121	Transmission												
122	Digital Cross-Connect Sys./DS1 Cards - Octal												
123	Digital Cross-Connect Sys./DS1 Shelf												
124	Digital Cross-Connect Sys./DS1 Bay												
125	Digital Cross-Connect Sys./DS3 Cards												
126	Digital Cross-Connect Sys./DS3 Shelf												
127	Digital Cross-Connect Sys./DS3 Bay												
128	Digital Cross-Connect Sys./Admin Bay 128												
129	Digital Cross-Connect Sys./Admin Bay 256												
130	MDF												
131	Hekimian												
132	DSX-1 Relay Racks (Bays)												
133	DSX-3 Cards												
134	DSX-3 Shelves												
135	Echo Cards												
136	Echo Shelves												
137	Echo Relay Racks (Bays)												
138	Channel Banks												
139	Cable Rack												
140													

Notes:
  All unit inputs are cumulative.
  Do not enter "0" (zero); rather leave cell blan

Sprint PCS - Florida
Input Module
Assumption Input Worksheet

A Row #	B Description	C Initial Purchase Units	D	E Description	F Amount
8					
9	(MTX) Mobile Telephone Exchange			Sales Tax	
10	Initial MTX SN70 Processor (Initial Purchase)			Sales Tax Application	
11	MS-4 Port Cards (FRONT)			1 = Material only	
12	DS-30 PB			2 = Material + EF&I	
13	DS-30 STP PB			3 = Material + EF&I + Services	
14	ENET Shelves				
15	Crosspoint Cards				
16	DS512 Quad PB			Sprint PCS EF&I	
17	LPP				
18	Enhanced CAU				
19	Enhanced CIU				
20	RMU				
21	MCTM				
22	DTC				
23	MCAM-3 (power, service, and I/O)				
24	MCAM-3 (power only)				
25	SMC				
26	DAT (225 mb)				
27	DDU (1.0G)				
28	Initial Software				
29	Spares				
30	ATM				
31	ATM Peripherals				
32	ATM Spares				
33	XA CORE				
34	Power Initial Switch Per MSC				
35	Additional Power Per MSC w/Additional MSC				
36					

Sprint PCS - Florida
Input Module
Assumption Input Worksheet

A	B	C	D	E	F
Row #	Description	Initial Purchase Units		Description	Amount
37	(BSC) #1 Base Station Controller				
38	Initial BSC (1 CIS, 8 BCNI, 1 SBS Rack , 2 SBS Shelves, 1 BIU Rack, 12 CDSU Kits, 2 BIU PS)				
39	BCNI				
40	BIU				
41	CDSU				
42	SBS Rack (Rack Only)				
43	SBS Shelves with SEL cards				
44	SBS shelves with ESEL cards				
45	EVRC Software				
46	BSC Spares				
47	BSS Manager Spares				
48					
49	(BTS) 1st Carrier Initial - Base Station Transceiver				
50	Tower 1 - <100 feet				
51	Tower 2 - 100-200 feet				
52	Tower 3 - >250 feet				
53	Tower 4 - Collocate				
54	Tower 5 - Rooftop				
55	Antenna 1				
56	Antenna 2				
57	Antenna 3				
58	Antenna 4				
59	Antenna 5				
60	RF Engineering				
61	Power Protection Closure				
62	Digital Enclosure (DE) CDMA MetroCell Outdoor				
63	Radio Enclosure (RE) CDMA MetroCell Outdoor				
64	External Battery Enclosure (EBC)				
65	BTS Spares (Initial Per Market)				
66	BTS Spares (Per BTS)				
67	Rehoming				
68					
69	(BTS) 2nd Carrier - Base Station Tranceiver (Add)				
70	Digital Enclosure (DE) CDMA MetroCell Outdoor				
71	Radio Enclosure (RE) CDMA MetroCell Outdoor				
72	External Battery Enclosure (EBC)				
73	Rehoming				
74					
75	(BTS) 3rd Carrier - Base Station Tranceiver (Add)				
76	Radio Enclosure (RE) CDMA MetroCell Outdoor				
77	External Battery Enclosure (EBC)				
78	Rehoming				

Sprint PCS - Florida
Input Module
Assumption Input Worksheet

A	B	C	D	E	F
Row #	Description	Initial Purchase Units		Description	Amount
79					
80	(BSC) #2 Base Station Controller				
81	Initial BSC (1 CIS, 8 BCNI, 1 SBS Rack , 2 SBS Shelves, 1 BIU Rack, 12 CDSU Kits, 2 BIU PS)				
82	BCNI				
83	BIU				
84	CDSU				
85	SBS Rack (Rack Only)				
86	SBS Shelves with SEL cards				
87	SBS shelves with ESEL cards				
88	EVRC Software				
89	BSC Spares				
90	BSS Manager Spares				
91					
92	(BTS) 1st Carrier Initial - Base Station Transceiver				
93	Tower 1 - <100 feet				
94	Tower 2 - 100-200 feet				
95	Tower 3 - >250 feet				
96	Tower 4 - Collocate				
97	Tower 5 - Rooftop				
98	Antenna 1				
99	Antenna 2				
100	Antenna 3				
101	Antenna 4				
102	Antenna 5				
103	RF Engineering				
104	Power Protection Closure				
105	Digital Enclosure (DE) CDMA MetroCell Outdoor				
106	Radio Enclosure (RE) CDMA MetroCell Outdoor				
107	External Battery Enclosure (EBC)				
108	Rehoming				
109					
110	(BTS) 2nd Carrier - Base Station Tranceiver (Add)				
111	Digital Enclosure (DE) CDMA MetroCell Outdoor				
112	Radio Enclosure (RE) CDMA MetroCell Outdoor				
113	External Battery Enclosure (EBC)				
114	Rehoming				
115					
116	(BTS) 3rd Carrier - Base Station Tranceiver (Add)				
117	Radio Enclosure (RE) CDMA MetroCell Outdoor				
118	External Battery Enclosure (EBC)				
119	Rehoming				
120					

Sprint PCS - Florida
Input Module
Assumption Input Worksheet

A	B	C	D	E	F
Row #	Description	Initial Purchase Units		Description	Amount
121	Transmission				
122	Digital Cross-Connect Sys./DS1 Cards - Octal				
123	Digital Cross-Connect Sys./DS1 Shelf				
124	Digital Cross-Connect Sys./DS1 Bay				
125	Digital Cross-Connect Sys./DS3 Cards				
126	Digital Cross-Connect Sys./DS3 Shelf				
127	Digital Cross-Connect Sys./DS3 Bay				
128	Digital Cross-Connect Sys./Admin Bay 128				
129	Digital Cross-Connect Sys./Admin Bay 256				
130	MDF				
131	Hekimian				
132	DSX-1 Relay Racks (Bays)				
133	DSX-3 Cards				
134	DSX-3 Shelves				
135	Echo Cards				
136	Echo Shelves				
137	Echo Relay Racks (Bays)				
138	Channel Banks				
139	Cable Rack				
140					

Sprint PCS - Florida
Input Module
Spectrum Licenses Input Worksheet

Row #		Description	Base	2000	2001	2002
	A	B	C	D	E	F	G

Row #		Description	Base	2000	2001	2002
8		Spectrum Licenses				
9		Miami - Ft. Lauderdale				
10		Tampa - St Petersburg				
11		Jacksonville				
12		Market 4				
13		Market 5				
14		Market 6				
15		Market 7				
16		Market 8				
17		Market 9				
18		Market 10				
19						
20						
21						
22		Spectrum - Clearing Costs				
23		Miami - Ft. Lauderdale				
24		Tampa - St Petersburg				
25		Jacksonville				
26		Market 4				
27		Market 5				
28		Market 6				
29		Market 7				
30		Market 8				
31		Market 9				
32		Market 10				
33						
34						
35						
36		Please note inputs should be entered as cummulative totals by year.				
37						

Sprint PCS - Florida
Input Module
Backhaul Expenses Input Worksheet

A	B	C
Row #	Description	Amount
8		
9	Average Monthly T-1 Rate	

Sprint PCS - Florida
Input Module
SS7 Expenses Input Worksheet

	A	B	C	D	E	F
	Row #	Description	Base	2000	2001	2002
	8					
	9	Ports / A-Links				
	10	ISUP Messages				
	11	IS-41 Messages				
	12					
	13	A-Link / IXC Lease				
	14					
	15	STP Port				
	16	Expense			/ Port / Month	
	17	Non-Recurring			/ Port	
	18					
	19	ISUP Message			/ Message	
	20					
	21	IS-41 Message			/ Message	

Sprint PCS - Florida
Input Module
Demand Worksheet

A	B	C	D	E	F	G
Row #	**Description**	**Base**	**2000**	**2001**	**2002**	**Total**
8						
9						
10						
11	Total MTX MOU					
12						
13	Total BSC / BTS / Antennae / Structure MOU					
14						
15	% MOU Requiring Multiple MTXs					

Sprint PCS - Florida
Input Module
Annual Charge Factor Input Worksheet

A	B	C	D	E	F
		Direct	Other Direct		Common
Row #	Description	Expenses	Expenses	TELRIC ACF	Expenses
8				=C + D	
9	MTX / BSC				
10	BTS				
11	Antennae				
12	Structure				
13	Spectrum License				
14	Spectrum Clearing				
15					
16					
17	Rate of Return				

Sprint PCS - Florida
Input Module
National Platforms Input Worksheet

A	B	C	D	E	F	G
Row #		**Description**	**Base**	**2000**	**2001**	**2002**
9	National Platform Investments					
10						
11	HLR					
12	SCP					
13	SMS					
14	WIN Software					
15						
16	Subscribers - End of Period					
17	Total Sprint PCS					
18						
19	Jacksonville					
20	Miami					
21	Tampa					
22	Market 4					
23	Market 5					
24	Market 6					
25	Market 7					
26	Market 8					
27	Market 9					
28	Market 10					

Sprint PCS - Florida
Input Module
Collocation Input Worksheet

A	B	C
Row #	Description	Amount
8		
9	Annual Collocation Revenue	
10		
11	Number of BTS Locations	

SPRINT PCS COST MODEL

DESCRIPTION OF CALCULATION MODULE
(SPCS_CALCULATION_XX.xls)

The Calculation Module contains all calculations within the Sprint PCS Cost Model. All inputs originate in the Input Module.

1. INTRODUCTION WORKSHEET

The Introduction Worksheet lists all of the worksheets within the workbook.

2. TELRIC SUMMARY WORKSHEET

The TELRIC Summary worksheet provides a summary by PCS network component, providing the investment, TELRIC annual charge factor, annual direct expense, and MOU demand to be utilized in the development of TELRIC cost on a per minute of use basis.

Column A -	Row #
Column B -	Not used.
Column C -	Description
Column D -	Not used.
Column E -	Year 1 of the study.
Column F -	Year 2 of the study.
Column G -	Year 3 of the study.
Column H -	Total
Row 8 - 32 -	MSC (Mobile Switching Center)
Row 10 -	Average Investment - As calculated in the Investment Summary worksheet, by year.
Row 11 -	TELRIC ACF (Annual Charge Factor) - As calculated in the ACF Module. The annual charge factor includes direct expenses (depreciation, maintenance, return, and taxes), and other direct expense (network and general support).

SPRINT PCS COST MODEL

Row 12 - Investment Related Annual Expense - The product of Row 10 times Row 11.

Row 21 - Other MTX Expenses - Other expenses not associated with the investment in Row 10.

Row 24 - Total MTX Expenses - The sum of all MTX expenses: Row 12 (MTX), Row 17 (National Platform), and Row 22 (Other MTX).

Row 25 - Discounted MTX Expenses - The product of Row 24 times Row 130. Equal to the present value of MTX expenses (Row 24) given the discount information in Row 130.

Row 27 - MTX MOU - As shown in the Input Module, Demand Worksheet.

Row 28 - Discounted MTX MOU - The product of Row 27 times Row 130. Equal to the present value of MTX MOU (Row 27) given the discount information in Row 130.

Row 30 - MTX Cost Per MOU - Row 25 (discounted expenses) divided by Row 28 (discounted MOU).

Row 31 - % MOU Requiring Multiple MTXs - The percentage of MOU that are routed through two MTXs, as shown in the Input Module, Demand Worksheet.

Row 32 - MTX COST PER MOU - Row 30 (cost per MTX MOU) times one plus Row 31 (% MOU requiring multiple MTXs). The result is the MSC Cost Per MOU reflecting a weighted cost per MOU for minutes that are routed through two MTXs.

The calculation process described on Rows 8 - 32 is repeated for each network component.

Rows 34 - 45 - BSC (Base Station Controller)

Rows 47 - 54 - Backhaul

Rows 56 - 67 - BTS (Basestation Transceiver System)

Rows 69 - 80 - Antennae

Rows 82 - 97 - Structure

Rows 99 - 110 - Spectrum Licenses

◆ Sprint.

Rows 112 - 123 - Spectrum Clearing

Row 125 -   TELRIC Per MOU - The total network cost per MOU. Equal to the sum of the costs per MOU of all the individual network components; the sum of Row 32 (MTX), Row 45 (BSC), Row 54 (backhaul, Row 67 (BTS), Row 80 (Antennae), Row 97 (Structure), Row 110 (Spectrum Licenses), and Row 123 (Spectrum Clearing).

Row 126 -   Common Cost - The ratio of common expense to TELRIC expenses, as shown in the Input Module, ACF Worksheet.

Row 127 -   Total Economic Cost Per MOU - TELRIC plus common cost; Row 125 times one plus Row 126.

Row 130 -   Discount Factor at X.XX% - The present value of a future amount for a given time period. The formula $(P/F, i\%, N) = 1 / (1 + i)^{N}$ were i equals the interest rate and N equals the number of periods, develops a time value factor for the present worth of a future amount. The interest rate for this formula is shown in cell D94 and the time periods are located on Row 131. These time value factors are utilized to developed the discounted present value of annual MOU and annual expenses.

3. SUMMARY WORKSHEET

The Summary Worksheet provides a one-page summary of the results found on the Economic Cost Summary Worksheet.

   Column A - Row #

   Column B - Description

   Column C - Summary of economic costs by network component.

4. INVESTMENT SUMMARY WORKSHEET

The Investment Summary Worksheet summarizes the year-end investment results, by network component, of the Investment Worksheet. In addition, the Investment Summary Worksheet calculates the average investment, by network component, by year.

◆ *Sprint* SPRINT PCS COST MODEL

Column A -   ·Row #

Column B -   Description

Column C -   Base Year results.

Column D -   Year 2000 results.

Column E -   Year 2001 results.

Column F -   Year 2002 results.

Rows 9 - 11 -   MTX (Mobile Telephone Exchange)

Row 10 -   Total Investment - Year-end investment in MTX components, as calculated by the Investment Worksheet.

Row 11 -   Average Investment - Annual average investment in MTX components. Equal to the beginning-of-year investment plus end-of-year investment, divided by two.

The calculation process described on Rows 9 - 11 is repeated for each network component.

Rows 13 - 15 - National Platforms

Rows 17 - 19 - BSC (Base Station Controller)

Rows 21 - 23 - BTS (Basestation Transceiver System)

Rows 25 - 27 - Antennae

Rows 29 - 31 - Structure

Rows 33 - 35 - Spectrum Licenses

Rows 37 - 39 - Spectrum Clearing

Rows 41 - 43 - Grand Total

5. INVESTMENT - WORKSHEET

The Investment Worksheet calculates the cumulative investment by network component, by MSC, by year. The vendor has a two-tier pricing structure. The initial price applies to all purchases made at the time of initial installation. The expansion

Sprint Proprietary Information - Confidential

price, which is greater than the initial price, apples to all purchases made after the initial installation. The Investment Worksheet assumes all equipment purchases in the base year, or year of initial installation, are at the lower initial price.

Column A -   Row #

Column B -   Description

Column C -   Not used.

Column D -   Calculates the cumulative investment for MSC #1, by network component, for the base year.

Column E -   Calculates the cumulative investment for MSC #1, by network component, for the year 2000.

Column F -   Calculates the cumulative investment for MSC #1, by network component, for the year 2001.

Column G -   Calculates the cumulative investment for MSC #1, by network component, for the year 2002.

The calculation process described on Columns D - G is repeated for each MSC in Columns I - BJ, as needed.

Rows 9 - 35 -   MTX (Mobile Telephone Exchange) - Cumulative investment of individual components of the MTX.

Rows 37 - 47 -   BSC #1 (Base Station Controller) - Cumulative investment of individual components of the first BSC.

Rows 49 - 65 -   BTS 1st Carrier (Basestation Transceiver System) - Cumulative investment of individual components of the first carrier for all BTSs associated with the first BSC.

Rows 67 - 71 -   BTS 2nd Carrier (Basestation Transceiver System) - Cumulative investment of individual components of the second carrier (if present) for all BTSs associated with the first BSC.

Rows 73 - 76 -   BTS 3rd Carrier (Basestation Transceiver System) - Cumulative investment of individual components of the third carrier (if present) for all BTSs associated with the first BSC.

Rows 78 - 90 -   BSC #2 (Base Station Controller) - Cumulative investment of individual components of the second BSC (if present).

Rows 90 - 104 - BTS 1st Carrier (Basestation Transceiver System) - Cumulative investment of individual components of the first carrier for all BTSs associated with the second BSC.

Rows 106 - 110 - BTS 2nd Carrier (Basestation Transceiver System) - Cumulative investment of individual components of the second carrier (if present) for all BTSs associated with the second BSC.

Rows 112 - 115 - BTS 3rd Carrier (Basestation Transceiver System) - Cumulative investment of individual components of the third carrier (if present) for all BTSs associated with the second BSC.

Rows 117 - 135 - Transmission - Cumulative investment of individual transmission components within the MSC (Mobile Switching Center).

6. UNIT COSTS WORKSHEET

The Unit Costs Worksheet calculates the total investment per unit by individual network component. The Unit Costs Worksheet reflects the vendor's two-tier pricing structure. The initial price applies to all purchases made at the time of initial installation. The expansion price, which is greater than the initial price, apples to all purchases made after the initial installation.

Column A - Row #

Column B - Description

Column C - Not used.

Columns D - H - Initial Investment.

Columns D - H apply to initial prices.

Column D - Material - The per unit vendor material investment by component, as found in the Input Module, Unit Costs Worksheet.

Column E - Vendor EF&I (Engineer Furnish & Install) - The per unit vendor EF&I investment by component, as found in the Input Module, Unit Costs Worksheet.

Column F - Vendor Services - The per unit vendor services investment by component, as found in the Input Module, Unit Costs Worksheet.

Column G - Sales Tax - The calculated sales tax by component. This formula utilizes a state specific tax factor and the method for application (Input Module, Assumption Worksheet). The methods of application are material only, material & EF&I only, or material, EF&I and services.

Column H - Sprint PCS EF&I - The Sprint PCS EF&I investment by component, as found in the Input Module, Assumptions Worksheet.

Column I - Total Investment - Total per unit investment by component. Equal to the sum of Columns D - H.

Column J - Not used.

Columns K - P - Expansion Investment

Column K - P perform the same functions as Columns D - I, but for expansion prices.

7. SPECTRUM LICENSES WORKSHEET

The Spectrum Licenses Worksheet calculates the total investment for Spectrum License and Spectrum Clearing for the study area.

Column A - Row #

Column B - Description

Column C - Base - The cumulative investment in spectrum licenses and spectrum clearing at year-end in the base year, by market area, as found in the Input Module, Spectrum Licenses Worksheet.

Column D - 2000 - The cumulative investment in spectrum licenses and spectrum clearing at year-end 2000, by market area, as found in the Input Module, Spectrum Licenses Worksheet.

Column E - 2001 - The cumulative investment in spectrum licenses and spectrum clearing at year-end 2001, by market area, as found in the Input Module, Spectrum Licenses Worksheet.

Column F - 2002 - The cumulative investment in spectrum licenses and spectrum clearing at year-end 2002, by market area, as found in the Input Module, Spectrum Licenses Worksheet.

8. BACKHAUL WORKSHEET

The Backhaul Worksheet calculates the annual backhaul expense, which represents facilities between the MSC (Mobile Switching Center) and the cell site. The Backhaul Worksheet assumes a single T-1 per cell site location for up to two carriers. A third carrier at an individual cell site requires a second T-1.

Column A - Row #

Column B - Not used.

Column C - Description

Column D - Base Year of the study.

Column E - Year 1 of the study.

Column F - Year 2 of the study.

Column G - Year 3 of the study.

Row 9 - Monthly T-1 Rate - The average T-1 rate for all backhaul facilities in the study area.

Rows 11 - 15 - Number of BTS Carriers - End of Year - The number of BTS carriers in service by year.

Rows 17 - 20 - Number of BTS Carriers - Mid-Year - The mid-year number of BTS carriers. Equal to the end-of-year amount plus the beginning-of-year amount, divided by two.

Row 22 - Number of T-1s - The average number of T-1s required by year. The calculation assumes a single T-1 per cell site location for up to two carriers. A third carrier at an individual cell site requires a second T-1.

Row 24 - Annual Backhaul Expenses - Equal to the product of Line 22 times Line 9.

Sprint.

9. SS7 WORKSHEET

The SS7 Worksheet calculates the annual SS7 expense.

Column A - Row #

Column B - Description

Column C - Base Year of the study.

Column D - Year 1 of the study.

Column E - Year 2 of the study.

Column F - Year 3 of the study.

Row 9 - Ports / A-Links - The year-end number of A-Links.

Row 10 - Ports / A-Links - Incremental - The annual increase in the number of A-Links.

Row 11 - Ports / A-Links - Mid-Year - The mid-year number of A-Links. Equal to the end-of-year number plus the beginning-of-year number, divided by two.

Row 12 - ISUP Messages - The annual number of ISUP messages.

Row 13 - IS-41 Messages - The annual number of IS-41 messages.

Row 15 - A-Link / IXC Lease - The annual expense for A-Links in the study area.

Row 18 - STP Port - Expense - The monthly recurring rate for STP Port.

Row 19 - STP Port - Non-Recurring - The non-recurring rate for STP Port.

Row 21 - ISUP Message - The per-message recurring rate for ISUP messages.

Row 23 - IS-41 Message- The per-message recurring rate for IS-41 messages.

Row 26 - Expenses - A-Link / IXC Lease - The annual expenses associated with A-Links. Equal to Row 15.

Row 27 - Expenses - STP Port - The annual recurring expenses associated with STP Port. Equal to Row 11 times Row 18.

Row 28 - Expenses - STP Port NRC - The annual non-recurring expenses associated with STP Port. Equal to Row 10 times Row 19.

Row 29 - Expenses - ISUP Messages - The annual expenses associated with ISUP messages. Equal to Row 12 times Row 21.

Row 30 - Expenses - IS-41 Messages - The annual expenses associated with IS-41 messages. Equal to Row 13 times Row 23.

10. NATIONAL PLATFORM WORKSHEET

The National Platform Worksheet calculates total investment in national platforms, specifically the HLR (Home Location Register), and assigns a portion of that investment to the study area based upon the number of subscribers.

Column A - Row #

Column B - Not used.

Column C - Description

Column D - Base Year of the study.

Column E - Year 1 of the study.

Column F - Year 2 of the study.

Column G - Year 3 of the study.

Row 12 - HLR - SCP - Cumulative investment in SCP by year.

Row 13 - HLR - SMS - Cumulative investment in SMS by year.

Row 14 - HLR - WIN Software - Cumulative investment in WIN ware by year.

Row 15 - Total - Total cumulative HLR investment by year.

Row 16 - Study Area Percent - The percent of national platform investment assigned to the study area, as calculated on Row 35.

Row 17 - Study Area Amount - The amount of national platform investment assigned to the study area. Equal to Row 15 times Row 16.

Row 20 -   Subscribers - End of Period - Total Sprint PCS - The total number of subscribers supported by the national platform.

Rows 22 - 32 - Subscribers - End of Period - The total number of subscribers supported by the national platform within the study area.

Row 35 -   Study Area Percent of Total Sprint PCS - The percent of national platform investment assigned to the study area. Equal to Row 32 divided by Row 20.

11. COLLOCATION WORKSHEET

The Collocation Worksheet calculates the annual collocation revenue for each of the three years for the study area being studied.

Column A - Row #

Column B - Not used.

Column C - Description

Column D - Base Year of the study.

Column E - Year 1 of the study.

Column F - Year 2 of the study.

Column G - Year 3 of the study.

Row - 9 - Annual Collocation Revenue - Annual amount of collocation revenue received by Sprint PCS, using the same time period as Row 10.

Row - 10 - Annual Collocation Revenue - Number of BTS Locations - Average number of BTS locations, using the same time period as Row 9.

Row - 11 - Annual Collocation Revenue - Per BTS Location - Average collocation revenue per BTS location. Equal to Row 9 divided by Row 10.

Row - 15 - Number of BTS Locations - End of Year - The year-end number of NTS locations, by year.

Row - 16 - Number of BTS Locations - Mid-Year - The mid-year number of NTS locations, by year. Equal to the end-of-year plus beginning-of-year, divided by two.

Row - 18 - Annual Collocation Revenue - Annual amount of collocation revenue, by year. Equal to Row 11 times Row 16.

Sprint PCS Cost Model
Version 2, April 2000
© Copyright Sprint Corporation, 2000

Welcome to the Sprint-PCS Cost Model, Version 1, Calculation Module. This module can develop the cost for a single or multilple MSAs, depending upon the inputs. The module allows inputs for up to 12 MSCs (Mobile Switching Center). It is written in Microsoft Excel 97. All calculations are contained within the Excel workbooks; no calculations are "hidden" within marcos.

A brief description of each worksheet follows.

Calculation Module Worksheet Descriptions:

(All inputs linked to other workbooks or worksheets are in GREEN font)

Intro	Introduction
Summary	Calculates the final cost results
Investment Summary	Develops the average annual investment by major category.
Investment	Calculates the equipment investment by year.
Unit Costs	Calculates the total cost of each network component
Spectrum	Calculates the cost of spectrum licenses and spectrum clearing.
Backhaul	Calculates the cost of backhaul facilities from the Cell Site to the MSC (Mobile Switching Center).
SS7	Calculates the cost of SS7 expense.
National Platform	Calculates the National Platform investment and assignment to this study area.
Collocation	Calculates the revenue (contra-expense) of collocation.

A	B	C	D	E	F	G	H
Row #		Description	Worksheet Source	2000	2001	2002	Total
8	**MSC (MOBILE SWITCHING CENTER)**						
9		**MTX (Mobile Telephone Exchange) Investment**					
10		Average Investment	Inv. Sum.				
11		TELRIC ACF	Input \ ACF				
12		Investment Related Annual Expense					
13							
14		**National Platform Investment***					
15		Average Investment	Inv. Sum.				
16		TELRIC ACF	Input \ ACF				
17		Investment Related Annual Expense					
18							
19		**Total Inv. Related Annual Expense**					
20							
21		**Other MTX Expenses**					
22		SS7 Expenses	SS7				
23							
24		**Total MTX Expenses**					
25		Discounted MTX Expenses					
26							
27		**MTX MOU**	Input \ Demand				
28		Discounted MOU					
29							
30		**MTX Cost Per MOU**					
31		% MOU Requiring Multiple MTXs **	Input \ Demand				
32		**MTX Cost Per MOU**					
33							
34		**BSC (Base Station Controller) Investment**					
35		Average Investment	Inv. Sum.				
36		TELRIC ACF	Input \ ACF				
37		Investment Related Annual Expense					
38							
39		Discounted BSC Expenses					
40							
41		**BSC MOU**	Input \ Demand				
42		Discounted MOU					
43							
44		**BSC Cost Per MOU**					
45							
46		**MSC Cost Per MOU**					
47							
48	**BACKHAUL**						
49		**Backhaul Expenses**	Backhaul				
50		Discounted Backhaul Expenses					
51							
52		**Backhaul MOU**	Input \ Demand				
53		Discounted MOU					
54							
55		**Bachhaul Cost Per MOU**					
56							
57	**BTS (BASESTATION TRANSCEIVER SYSTEM)**						
58		**BTS Investment**					
59		Average Investment	Inv. Sum.				
60		TELRIC ACF	Input \ ACF				
61		Investment Related Annual Expense					
62							
63		Discounted BTS Expenses					
64							
65		**BTS MOU**	Input \ Demand				
66		Discounted MOU					
67							
68		**BTS Cost Per MOU**					
69							
70	**ANTENNAE**						
71		**Antennae Investment**					
72		Average Investment	Inv. Sum.				
73		TELRIC ACF	Input \ ACF				
74		Investment Related Annual Expense					
75							
76		Discounted BTS Expenses					
77							
78		**Antennae MOU**	Input \ Demand				
79		Discounted MOU					
80							
81		**Antennae Cost Per MOU**					
82							

A	B	C	D	E	F	G	H
Row #		Description	Worksheet Source	2000	2001	2002	Total
83	STRUCTURE						
84	Structure Investment						
85	Average Investment		Inv. Sum.				
86	TELRIC ACF		Input \ ACF				
87	Investment Related Annual Expense						
88							
89	Other Structure Expenses						
90	Collocation Expenses		Collocation				
91							
92	Total Structure Expenses						
93	Discounted Structure Expenses						
94							
95	Structure MOU		Input \ Demand				
96	Discounted MOU						
97							
98	Structure Cost Per MOU						
99							
100	TOTAL TELRIC PER MOU						
101	Common Cost						
102	TOTAL ECONOMIC COST PER MOU						
103							
104	SPECTRUM LICENSES						
105	Spectrum Licenses Investment						
106	Average Investment		Inv. Sum.				
107	TELRIC ACF		Input \ ACF				
108	Investment Related Annual Expense						
109							
110	Discounted Spectrum Licenses Expenses						
111							
112	Spectrum Licenses MOU		Input \ Demand				
113	Discounted MOU						
114							
115	Spectrum Licenses Cost Per MOU						
116							
117	SPECTRUM CLEARING						
118	Spectrum Clearing Investment						
119	Average Investment		Inv. Sum.				
120	TELRIC ACF		Input \ ACF				
121	Investment Related Annual Expense						
122							
123	Discounted Spectrum Clearing Expenses						
124							
125	Spectrum Clearing MOU		Input \ Demand				
126	Discounted MOU						
127							
128	Spectrum Clearing Cost Per MOU						
129							
130	TOTAL SPECTRUM LICENSES TELRIC PER MOU						
131	Common Cost						
132	TOTAL SPECTRUM LICENSES ECONOMIC COST PER MOU						
133							
134	GRAND TOTAL TELRIC PER MOU						
135							
136							
137	Discount Factor at						
138	Period						
139							
140	* HLR / SCP						
141	** Represents the percent of completed calls which are routed through two MTXs.						

Sprint PCS - Florida
Calculation Module
TELRIC / Economic Cost Summary Worksheet

A	B	C
Row #	**Description**	**$ / MOU**
8	**MSC (MOBILE SWITCHING CENTER)**	
9		
10	**BACKHAUL**	
11		
12	**BTS (BASESTATION TRANSCEIVER SYSTEM)**	
13		
14	**ANTENNAE**	
15		
16	**STRUCTURE**	
17		
18	**COMMON COST**	
19		
20	**TOTAL ECONOMIC COST PER MOU**	
21		
22	**SPECTRUM LICENSES**	
23		
24	**COMMON COST**	
25		
26	**TOTAL SPECTRUM LICENSES ECONOMIC COST PER MOU**	
27		
28	**GRAND TOTAL ECONOMIC COST PER MOU**	

Sprint PCS - Florida
Calculation Module
Investment Summary Worksheet

	A	B	Worksheet	C	D	E	F
					Investment		
	Row #	Description	Source	Base	2000	2001	2002
	8						
	9	**MTX (Mobile Telephone Exchange)**					
	10	Total Investment	Investment				
	11	Average Investment					
	12						
	13	**National Platforms ***					
	14	Total Investment	Nat. Plat.				
	15	Average Investment					
	16						
	17	**BSC (Base Station Controller)**					
	18	Total Investment	Investment				
	19	Average Investment					
	20						
	21	**BTS (Base Station Transceiver)**					
	22	Total Investment	Investment				
	23	Average Investment					
	24						
	25	**Antenna**					
	26	Total Investment	Investment				
	27	Average Investment					
	28						
	29	**Structure**					
	30	Total Investment	Investment				
	31	Average Investment					
	32						
	33	**Spectrum Licenses**					
	34	Total Investment	Spectrum				
	35	Average Investment					
	36						
	37	**Spectrum - Clearing**					
	38	Total Investment	Spectrum				
	39	Average Investment					
	40						
	41	**Grand Total**					
	42	Total Investment					
	43	Average Investment					
	44						
	45						
	46						

*HLR / SCP

Sprint PCS - Florida
Calculation Module
Investment Worksheet

A	B	D	E	F	G	I	J	K	L
			Miami (Dade 1)				Miami (Dade 2)		
Row #	Description	Base	Year 2000	Year 2001	Year 2002	Base	Year 2000	Year 2001	Year 2002
8									
9	**(MTX) Mobile Telephone Exchange**								
10	Initial MTX SN70 Processor (Initial Purchase)								
11	MS-4 Port Cards (FRONT)								
12	DS-30 PB								
13	DS-30 STP PB								
14	ENET Shelves								
15	Crosspoint Cards								
16	DS512 Quad PB								
17	LPP								
18	Enhanced CAU								
19	Enhanced CIU								
20	RMU								
21	MCTM								
22	DTC								
23	MCAM-3 (power, service, and I/O)								
24	MCAM-3 (power only)								
25	SMC								
26	DAT (225 mb)								
27	DDU (1.0G)								
28	Initial Software								
29	Spares								
30	ATM								
31	ATM Peripherals								
32	ATM Spares								
33	XA CORE								
34	Power Initial Switch Per MSC								
35	Additional Power Per MSC w/Additional MSC								
36									

Sprint PCS - Florida
Calculation Module
Investment Worksheet

A	B	D	E	F	G	I	J	K	L
			Miami (Dade 1)				Miami (Dade 2)		
Row #	Description	Base	Year 2000	Year 2001	Year 2002	Base	Year 2000	Year 2001	Year 2002
37	(BSC) #1 Base Station Controller								
38	Initial BSC (1 CIS, 8 BCNI, 1 SBS Rack , 2 SBS Shelves, 1 BIU Rack, 12 CDSU Kits, 2 BIU PS)								
39	BCNI								
40	BIU								
41	CDSU								
42	SBS Rack (Rack Only)								
43	SBS Shelves with SEL cards								
44	SBS shelves with ESEL cards								
45	EVRC Software								
46	BSC Spares								
47	BSS Manager Spares								
48									
49	(BTS) 1st Carrier Initial - Base Station Transceiver								
50	Tower 1 - <100 feet								
51	Tower 2 - 100-200 feet								
52	Tower 3 - >250 feet								
53	Tower 4 - Collocate								
54	Tower 5 - Rooftop								
55	Antenna 1								
56	Antenna 2								
57	Antenna 3								
58	Antenna 4								
59	Antenna 5								
60	RF Engineering								
61	Power Protection Closure								
62	Digital Enclosure (DE) CDMA MetroCell Outdoor								
63	Radio Enclosure (RE) CDMA MetroCell Outdoor								
64	External Battery Enclosure (EBC)								
65	BTS Spares (Initial Per Market)								
66	BTS Spares (Per BTS)								
67	Rehoming								
68									
69	(BTS) 2nd Carrier - Base Station Tranceiver (Add)								
70	Digital Enclosure (DE) CDMA MetroCell Outdoor								
71	Radio Enclosure (RE) CDMA MetroCell Outdoor								
72	External Battery Enclosure (EBC)								
73	Rehoming								
74									
75	(BTS) 3rd Carrier - Base Station Tranceiver (Add)								
76	Radio Enclosure (RE) CDMA MetroCell Outdoor								
77	External Battery Enclosure (EBC)								
78	Rehoming								

Sprint PCS - Florida
Calculation Module
Investment Worksheet

		Miami (Dade 1)				Miami (Dade 2)			
A	B	D	E	F	G	I	J	K	L
Row #	Description	Base	Year 2000	Year 2001	Year 2002	Base	Year 2000	Year 2001	Year 2002
79									
80	(BSC) #2 Base Station Controller								
81	Initial BSC (1 CIS, 8 BCNI, 1 SBS Rack , 2 SBS Shelves, 1 BIU Rack, 12 CDSU Kits, 2 BIU PS)								
82	BCNI								
83	BIU								
84	CDSU								
85	SBS Rack (Rack Only)								
86	SBS Shelves with SEL cards								
87	SBS shelves with ESEL cards								
88	EVRC Software								
89	BSC Spares								
90	BSS Manager Spares								
91									
92	(BTS) 1st Carrier Initial - Base Station Transceiver								
93	Tower 1 - <100 feet								
94	Tower 2 - 100-200 feet								
95	Tower 3 - >250 feet								
96	Tower 4 - Collocate								
97	Tower 5 - Rooftop								
98	Antenna 1								
99	Antenna 2								
100	Antenna 3								
101	Antenna 4								
102	Antenna 5								
103	RF Engineering								
104	Power Protection Closure								
105	Digital Enclosure (DE) CDMA MetroCell Outdoor								
106	Radio Enclosure (RE) CDMA MetroCell Outdoor								
107	External Battery Enclosure (EBC)								
108	Rehoming								
109									
110	(BTS) 2nd Carrier - Base Station Tranceiver (Add)								
111	Digital Enclosure (DE) CDMA MetroCell Outdoor								
112	Radio Enclosure (RE) CDMA MetroCell Outdoor								
113	External Battery Enclosure (EBC)								
114	Rehoming								
115									
116	(BTS) 3rd Carrier - Base Station Tranceiver (Add)								
117	Radio Enclosure (RE) CDMA MetroCell Outdoor								
118	External Battery Enclosure (EBC)								
119	Rehoming								
120									

Sprint PCS - Florida
Calculation Module
Investment Worksheet

A	B	D	E	F	G	I	J	K	L
			Miami (Dade 1)				Miami (Dade 2)		
Row #	Description	Base	Year 2000	Year 2001	Year 2002	Base	Year 2000	Year 2001	Year 2002
121	Transmission								
122	Digital Cross-Connect Sys./DS1 Cards - Octal								
123	Digital Cross-Connect Sys./DS1 Shelf								
124	Digital Cross-Connect Sys./DS1 Bay								
125	Digital Cross-Connect Sys./DS3 Cards								
126	Digital Cross-Connect Sys./DS3 Shelf								
127	Digital Cross-Connect Sys./DS3 Bay								
128	Digital Cross-Connect Sys./Admin Bay 128								
129	Digital Cross-Connect Sys./Admin Bay 256								
130	MDF								
131	Hekimian								
132	DSX-1 Relay Racks (Bays)								
133	DSX-3 Cards								
134	DSX-3 Shelves								
135	Echo Cards								
136	Echo Shelves								
137	Echo Relay Racks (Bays)								
138	Channel Banks								
139	Cable Rack								
140									
141									
142									
143									
144									
145									
146	Sub-Total (MSC) Mobile Switching Center								
147	Sub-Total (BSC) Base Station Controller								
148	Sub-Total (BTS) Base Station Transceiver								
149	Sub-Total Antenna								
150	Sub-Total Structure								
151	Grand Total								

Sprint PCS - Florida
Calculation Module
Investment Worksheet

A	B	N	O	P	Q	S	T	U	V
			Deerfield Beach				Jacksonville 1		
Row #	Description	Base	Year 2000	Year 2001	Year 2002	Base	Year 2000	Year 2001	Year 2002
8									
9	**(MTX) Mobile Telephone Exchange**								
10	Initial MTX SN70 Processor (Init								
11	MS-4 Port Cards (FRONT)								
12	DS-30 PB								
13	DS-30 STP PB								
14	ENET Shelves								
15	Crosspoint Cards								
16	DS512 Quad PB								
17	LPP								
18	Enhanced CAU								
19	Enhanced CIU								
20	RMU								
21	MCTM								
22	DTC								
23	MCAM-3 (power, service, and I/C								
24	MCAM-3 (power only)								
25	SMC								
26	DAT (225 mb)								
27	DDU (1.0G)								
28	Initial Software								
29	Spares								
30	ATM								
31	ATM Peripherals								
32	ATM Spares								
33	XA CORE								
34	Power Initial Switch Per MSC								
35	Additional Power Per MSC w/Add								
36									

Sprint PCS - Florida
Calculation Module
Investment Worksheet

A	B	N	O	P	Q	S	T	U	V
			Deerfield Beach				Jacksonville 1		
Row #	Description	Base	Year 2000	Year 2001	Year 2002	Base	Year 2000	Year 2001	Year 2002
37	(BSC) #1 Base Station Controller								
38	Initial BSC (1 CIS, 8 BCNI, 1 SBS								
39	BCNI								
40	BIU								
41	CDSU								
42	SBS Rack (Rack Only)								
43	SBS Shelves with SEL cards								
44	SBS shelves with ESEL cards								
45	EVRC Software								
46	BSC Spares								
47	BSS Manager Spares								
48									
49	(BTS) 1st Carrier Initial - Base St								
50	Tower 1 - <100 feet								
51	Tower 2 - 100-200 feet								
52	Tower 3 - >250 feet								
53	Tower 4 - Collocate								
54	Tower 5 - Rooftop								
55	Antenna 1								
56	Antenna 2								
57	Antenna 3								
58	Antenna 4								
59	Antenna 5								
60	RF Engineering								
61	Power Protection Closure								
62	Digital Enclosure (DE) CDMA M								
63	Radio Enclosure (RE) CDMA Me								
64	External Battery Enclosure (EBC								
65	BTS Spares (Initial Per Market)								
66	BTS Spares (Per BTS)								
67	Rehoming								
68									
69	(BTS) 2nd Carrier - Base Station								
70	Digital Enclosure (DE) CDMA M								
71	Radio Enclosure (RE) CDMA Me								
72	External Battery Enclosure (EBC								
73	Rehoming								
74									
75	(BTS) 3rd Carrier - Base Station								
76	Radio Enclosure (RE) CDMA M								
77	External Battery Enclosure (EBC								
78	Rehoming								

Sprint PCS - Florida
Calculation Module
Investment Worksheet

A	B	N	O	P	Q	S	T	U	V
			Deerfield Beach				Jacksonville 1		
Row #	Description	Base	Year 2000	Year 2001	Year 2002	Base	Year 2000	Year 2001	Year 2002
79									
80	(BSC) #2 Base Station Controller								
81	Initial BSC (1 CIS, 8 BCNI, 1 SBS								
82	BCNI								
83	BIU								
84	CDSU								
85	SBS Rack (Rack Only)								
86	SBS Shelves with SEL cards								
87	SBS shelves with ESEL cards								
88	EVRC Software								
89	BSC Spares								
90	BSS Manager Spares								
91									
92	(BTS) 1st Carrier Initial - Base St								
93	Tower 1 - <100 feet								
94	Tower 2 - 100-200 feet								
95	Tower 3 - >250 feet								
96	Tower 4 - Collocate								
97	Tower 5 - Rooftop								
98	Antenna 1								
99	Antenna 2								
100	Antenna 3								
101	Antenna 4								
102	Antenna 5								
103	RF Engineering								
104	Power Protection Closure								
105	Digital Enclosure (DE) CDMA M(								
106	Radio Enclosure (RE) CDMA Me								
107	External Battery Enclosure (EBC								
108	Rehoming								
109									
110	(BTS) 2nd Carrier - Base Station								
111	Digital Enclosure (DE) CDMA M(								
112	Radio Enclosure (RE) CDMA Me								
113	External Battery Enclosure (EBC								
114	Rehoming								
115									
116	(BTS) 3rd Carrier - Base Station								
117	Radio Enclosure (RE) CDMA M								
118	External Battery Enclosure (EBC								
119	Rehoming								
120									

Sprint PCS - Florida
Calculation Module
Investment Worksheet

A	B	N	O	P	Q	S	T	U	V
			Deerfield Beach				Jacksonville 1		
Row #	Description	Base	Year 2000	Year 2001	Year 2002	Base	Year 2000	Year 2001	Year 2002
121	Transmission								
122	Digital Cross-Connect Sys./DS1								
123	Digital Cross-Connect Sys./DS1								
124	Digital Cross-Connect Sys./DS1								
125	Digital Cross-Connect Sys./DS3								
126	Digital Cross-Connect Sys./DS3								
127	Digital Cross-Connect Sys./DS3								
128	Digital Cross-Connect Sys./Admi								
129	Digital Cross-Connect Sys./Admi								
130	MDF								
131	Hekimian								
132	DSX-1 Relay Racks (Bays)								
133	DSX-3 Cards								
134	DSX-3 Shelves								
135	Echo Cards								
136	Echo Shelves								
137	Echo Relay Racks (Bays)								
138	Channel Banks								
139	Cable Rack								
140									
141									
142									
143									
144									
145									
146	Sub-Total (MSC) Mobile Switchin								
147	Sub-Total (BSC) Base Station Cc								
148	Sub-Total (BTS) Base Station Tr:								
149	Sub-Total Antenna								
150	Sub-Total Structure								
151	Grand Total								

Sprint PCS - Florida
Calculation Module
Investment Worksheet

A	B	X	Y	Z	AA	AC	AD	AE	AF
			Orlando 1				Orlando 2		
Row #	Description	Base	Year 2000	Year 2001	Year 2002	Base	Year 2000	Year 2001	Year 2002
8									
9	**(MTX) Mobile Telephone Exchange**								
10	Initial MTX SN70 Processor (Init								
11	MS-4 Port Cards (FRONT)								
12	DS-30 PB								
13	DS-30 STP PB								
14	ENET Shelves								
15	Crosspoint Cards								
16	DS512 Quad PB								
17	LPP								
18	Enhanced CAU								
19	Enhanced CIU								
20	RMU								
21	MCTM								
22	DTC								
23	MCAM-3 (power, service, and I/C								
24	MCAM-3 (power only)								
25	SMC								
26	DAT (225 mb)								
27	DDU (1.0G)								
28	Initial Software								
29	Spares								
30	ATM								
31	ATM Peripherals								
32	ATM Spares								
33	XA CORE								
34	Power Initial Switch Per MSC								
35	Additional Power Per MSC w/Add								
36									

Sprint PCS - Florida
Calculation Module
Investment Worksheet

A	B	X	Y	Z	AA	AC	AD	AE	AF
			Orlando 1				Orlando 2		
Row #	Description	Base	Year 2000	Year 2001	Year 2002	Base	Year 2000	Year 2001	Year 2002
37	(BSC) #1 Base Station Controller								
38	Initial BSC (1 CIS, 8 BCNI, 1 SBS								
39	BCNI								
40	BIU								
41	CDSU								
42	SBS Rack (Rack Only)								
43	SBS Shelves with SEL cards								
44	SBS shelves with ESEL cards								
45	EVRC Software								
46	BSC Spares								
47	BSS Manager Spares								
48									
49	(BTS) 1st Carrier Initial - Base St								
50	Tower 1 - <100 feet								
51	Tower 2 - 100-200 feet								
52	Tower 3 - >250 feet								
53	Tower 4 - Collocate								
54	Tower 5 - Rooftop								
55	Antenna 1								
56	Antenna 2								
57	Antenna 3								
58	Antenna 4								
59	Antenna 5								
60	RF Engineering								
61	Power Protection Closure								
62	Digital Enclosure (DE) CDMA Me								
63	Radio Enclosure (RE) CDMA Me								
64	External Battery Enclosure (EBC								
65	BTS Spares (Initial Per Market)								
66	BTS Spares (Per BTS)								
67	Rehoming								
68									
69	(BTS) 2nd Carrier - Base Station								
70	Digital Enclosure (DE) CDMA Mi								
71	Radio Enclosure (RE) CDMA Me								
72	External Battery Enclosure (EBC								
73	Rehoming								
74									
75	(BTS) 3rd Carrier - Base Station								
76	Radio Enclosure (RE) CDMA M								
77	External Battery Enclosure (EBC								
78	Rehoming								

Sprint PCS - Florida
Calculation Module
Investment Worksheet

A	B	X	Y	Z	AA	AC	AD	AE	AF
			Orlando 1				Orlando 2		
Row #	Description	Base	Year 2000	Year 2001	Year 2002	Base	Year 2000	Year 2001	Year 2002
79									
80	(BSC) #2 Base Station Controller								
81	Initial BSC (1 CIS, 8 BCNI, 1 SBS								
82	BCNI								
83	BIU								
84	CDSU								
85	SBS Rack (Rack Only)								
86	SBS Shelves with SEL cards								
87	SBS shelves with ESEL cards								
88	EVRC Software								
89	BSC Spares								
90	BSS Manager Spares								
91									
92	(BTS) 1st Carrier Initial - Base St								
93	Tower 1 - <100 feet								
94	Tower 2 - 100-200 feet								
95	Tower 3 - >250 feet								
96	Tower 4 - Collocate								
97	Tower 5 - Rooftop								
98	Antenna 1								
99	Antenna 2								
100	Antenna 3								
101	Antenna 4								
102	Antenna 5								
103	RF Engineering								
104	Power Protection Closure								
105	Digital Enclosure (DE) CDMA M								
106	Radio Enclosure (RE) CDMA Me								
107	External Battery Enclosure (EBC								
108	Rehoming								
109									
110	(BTS) 2nd Carrier - Base Station								
111	Digital Enclosure (DE) CDMA M								
112	Radio Enclosure (RE) CDMA Me								
113	External Battery Enclosure (EBC								
114	Rehoming								
115									
116	(BTS) 3rd Carrier - Base Station								
117	Radio Enclosure (RE) CDMA M								
118	External Battery Enclosure (EBC								
119	Rehoming								
120									

Sprint PCS - Florida
Calculation Module
Investment Worksheet

	A	B	X	Y	Z	AA		AC	AD	AE	AF
					Orlando 1					Orlando 2	
	Row #	Description	Base	Year 2000	Year 2001	Year 2002		Base	Year 2000	Year 2001	Year 2002
	121	Transmission									
	122	Digital Cross-Connect Sys./DS1									
	123	Digital Cross-Connect Sys./DS1									
	124	Digital Cross-Connect Sys./DS1									
	125	Digital Cross-Connect Sys./DS3									
	126	Digital Cross-Connect Sys./DS3									
	127	Digital Cross-Connect Sys./DS3									
	128	Digital Cross-Connect Sys./Admi									
	129	Digital Cross-Connect Sys./Admi									
	130	MDF									
	131	Hekimian									
	132	DSX-1 Relay Racks (Bays)									
	133	DSX-3 Cards									
	134	DSX-3 Shelves									
	135	Echo Cards									
	136	Echo Shelves									
	137	Echo Relay Racks (Bays)									
	138	Channel Banks									
	139	Cable Rack									
	140										
	141										
	142										
	143										
	144										
	145										
	146	Sub-Total (MSC) Mobile Switchin									
	147	Sub-Total (BSC) Base Station Co									
	148	Sub-Total (BTS) Base Station Tr									
	149	Sub-Total Antenna									
	150	Sub-Total Structure									
	151	Grand Total									

Sprint PCS - Florida
Calculation Module
Investment Worksheet

A	B	AH	AI	AJ	AK
			Tampa		
Row #	Description	Base	Year 2000	Year 2001	Year 2002
8					
9	**(MTX) Mobile Telephone Exchange**				
10	Initial MTX SN70 Processor (Init				
11	MS-4 Port Cards (FRONT)				
12	DS-30 PB				
13	DS-30 STP PB				
14	ENET Shelves				
15	Crosspoint Cards				
16	DS512 Quad PB				
17	LPP				
18	Enhanced CAU				
19	Enhanced CIU				
20	RMU				
21	MCTM				
22	DTC				
23	MCAM-3 (power, service, and I/C				
24	MCAM-3 (power only)				
25	SMC				
26	DAT (225 mb)				
27	DDU (1.0G)				
28	Initial Software				
29	Spares				
30	ATM				
31	ATM Peripherals				
32	ATM Spares				
33	XA CORE				
34	Power Initial Switch Per MSC				
35	Additional Power Per MSC w/Ad				
36					

Sprint PCS - Florida
Calculation Module
Investment Worksheet

A	B	AH	AI	AJ	AK
			Tampa		
Row #	Description	Base	Year 2000	Year 2001	Year 2002
37	(BSC) #1 Base Station Controller				
38	Initial BSC (1 CIS, 8 BCNI, 1 SBS				
39	BCNI				
40	BIU				
41	CDSU				
42	SBS Rack (Rack Only)				
43	SBS Shelves with SEL cards				
44	SBS shelves with ESEL cards				
45	EVRC Software				
46	BSC Spares				
47	BSS Manager Spares				
48					
49	(BTS) 1st Carrier Initial - Base St				
50	Tower 1 - <100 feet				
51	Tower 2 - 100-200 feet				
52	Tower 3 - >250 feet				
53	Tower 4 - Collocate				
54	Tower 5 - Rooftop				
55	Antenna 1				
56	Antenna 2				
57	Antenna 3				
58	Antenna 4				
59	Antenna 5				
60	RF Engineering				
61	Power Protection Closure				
62	Digital Enclosure (DE) CDMA M				
63	Radio Enclosure (RE) CDMA Me				
64	External Battery Enclosure (EBC				
65	BTS Spares (Initial Per Market)				
66	BTS Spares (Per BTS)				
67	Rehoming				
68					
69	(BTS) 2nd Carrier - Base Station				
70	Digital Enclosure (DE) CDMA M				
71	Radio Enclosure (RE) CDMA Me				
72	External Battery Enclosure (EBC				
73	Rehoming				
74					
75	(BTS) 3rd Carrier - Base Station				
76	Radio Enclosure (RE) CDMA M				
77	External Battery Enclosure (EBC				
78	Rehoming				

Sprint PCS - Florida
Calculation Module
Investment Worksheet

A	B	AH	AI	AJ	AK
			Tampa		
Row #	Description	Base	Year 2000	Year 2001	Year 2002
79					
80	(BSC) #2 Base Station Controller				
81	Initial BSC (1 CIS, 8 BCNI, 1 SBS				
82	BCNI				
83	BIU				
84	CDSU				
85	SBS Rack (Rack Only)				
86	SBS Shelves with SEL cards				
87	SBS shelves with ESEL cards				
88	EVRC Software				
89	BSC Spares				
90	BSS Manager Spares				
91					
92	(BTS) 1st Carrier Initial - Base St				
93	Tower 1 - <100 feet				
94	Tower 2 - 100-200 feet				
95	Tower 3 - >250 feet				
96	Tower 4 - Collocate				
97	Tower 5 - Rooftop				
98	Antenna 1				
99	Antenna 2				
100	Antenna 3				
101	Antenna 4				
102	Antenna 5				
103	RF Engineering				
104	Power Protection Closure				
105	Digital Enclosure (DE) CDMA M				
106	Radio Enclosure (RE) CDMA Me				
107	External Battery Enclosure (EBC				
108	Rehoming				
109					
110	(BTS) 2nd Carrier - Base Station				
111	Digital Enclosure (DE) CDMA M				
112	Radio Enclosure (RE) CDMA Me				
113	External Battery Enclosure (EBC				
114	Rehoming				
115					
116	(BTS) 3rd Carrier - Base Station				
117	Radio Enclosure (RE) CDMA M				
118	External Battery Enclosure (EBC				
119	Rehoming				
120					

Sprint PCS - Florida
Calculation Module
Investment Worksheet

A	B	AH	AI	AJ	AK
			Tampa		
Row #	Description	Base	Year 2000	Year 2001	Year 2002
121	Transmission				
122	Digital Cross-Connect Sys./DS1				
123	Digital Cross-Connect Sys./DS1				
124	Digital Cross-Connect Sys./DS1				
125	Digital Cross-Connect Sys./DS3				
126	Digital Cross-Connect Sys./DS3				
127	Digital Cross-Connect Sys./DS3				
128	Digital Cross-Connect Sys./Admi				
129	Digital Cross-Connect Sys./Admi				
130	MDF				
131	Hekimian				
132	DSX-1 Relay Racks (Bays)				
133	DSX-3 Cards				
134	DSX-3 Shelves				
135	Echo Cards				
136	Echo Shelves				
137	Echo Relay Racks (Bays)				
138	Channel Banks				
139	Cable Rack				
140					
141					
142					
143					
144					
145					
146	Sub-Total (MSC) Mobile Switchin				
147	Sub-Total (BSC) Base Station Cc				
148	Sub-Total (BTS) Base Station Tr;				
149	Sub-Total Antenna				
150	Sub-Total Structure				
151	Grand Total				

Sprint PCS - Florida
Calculation Module
Investment Worksheet

A	B	BL	BM	BN	BO
			Total Investment		
Row #	**Description**	**Base**	**Year 2000**	**Year 2001**	**Year 2002**
8					
9	**(MTX) Mobile Telephone Exchange**				
10	Initial MTX SN70 Processor (Init				
11	MS-4 Port Cards (FRONT)				
12	DS-30 PB				
13	DS-30 STP PB				
14	ENET Shelves				
15	Crosspoint Cards				
16	DS512 Quad PB				
17	LPP				
18	Enhanced CAU				
19	Enhanced CIU				
20	RMU				
21	MCTM				
22	DTC				
23	MCAM-3 (power, service, and I/C				
24	MCAM-3 (power only)				
25	SMC				
26	DAT (225 mb)				
27	DDU (1.0G)				
28	Initial Software				
29	Spares				
30	ATM				
31	ATM Peripherals				
32	ATM Spares				
33	XA CORE				
34	Power Initial Switch Per MSC				
35	Additional Power Per MSC w/Adc				
36					

Sprint PCS - Florida
Calculation Module
Investment Worksheet

A	B	BL	BM	BN	BO
			Total Investment		
Row #	Description	Base	Year 2000	Year 2001	Year 2002
37	(BSC) #1 Base Station Controller				
38	Initial BSC (1 CIS, 8 BCNI, 1 SBS				
39	BCNI				
40	BIU				
41	CDSU				
42	SBS Rack (Rack Only)				
43	SBS Shelves with SEL cards				
44	SBS shelves with ESEL cards				
45	EVRC Software				
46	BSC Spares				
47	BSS Manager Spares				
48					
49	(BTS) 1st Carrier Initial - Base St				
50	Tower 1 - <100 feet				
51	Tower 2 - 100-200 feet				
52	Tower 3 - >250 feet				
53	Tower 4 - Collocate				
54	Tower 5 - Rooftop				
55	Antenna 1				
56	Antenna 2				
57	Antenna 3				
58	Antenna 4				
59	Antenna 5				
60	RF Engineering				
61	Power Protection Closure				
62	Digital Enclosure (DE) CDMA M				
63	Radio Enclosure (RE) CDMA Me				
64	External Battery Enclosure (EBC				
65	BTS Spares (Initial Per Market)				
66	BTS Spares (Per BTS)				
67	Rehoming				
68					
69	(BTS) 2nd Carrier - Base Station				
70	Digital Enclosure (DE) CDMA M				
71	Radio Enclosure (RE) CDMA Me				
72	External Battery Enclosure (EBC				
73	Rehoming				
74					
75	(BTS) 3rd Carrier - Base Station				
76	Radio Enclosure (RE) CDMA M				
77	External Battery Enclosure (EBC				
78	Rehoming				

Sprint PCS - Florida
Calculation Module
Investment Worksheet

A	B	BL	BM	BN	BO
			Total Investment		
Row #	Description	Base	Year 2000	Year 2001	Year 2002
79					
80	(BSC) #2 Base Station Controller				
81	Initial BSC (1 CIS, 8 BCNI, 1 SB!				
82	BCNI				
83	BIU				
84	CDSU				
85	SBS Rack (Rack Only)				
86	SBS Shelves with SEL cards				
87	SBS shelves with ESEL cards				
88	EVRC Software				
89	BSC Spares				
90	BSS Manager Spares				
91					
92	(BTS) 1st Carrier Initial - Base St				
93	Tower 1 - <100 feet				
94	Tower 2 - 100-200 feet				
95	Tower 3 - >250 feet				
96	Tower 4 - Collocate				
97	Tower 5 - Rooftop				
98	Antenna 1				
99	Antenna 2				
100	Antenna 3				
101	Antenna 4				
102	Antenna 5				
103	RF Engineering				
104	Power Protection Closure				
105	Digital Enclosure (DE) CDMA M(				
106	Radio Enclosure (RE) CDMA Me				
107	External Battery Enclosure (EBC				
108	Rehoming				
109					
110	(BTS) 2nd Carrier - Base Station				
111	Digital Enclosure (DE) CDMA M(				
112	Radio Enclosure (RE) CDMA Me				
113	External Battery Enclosure (EBC				
114	Rehoming				
115					
116	(BTS) 3rd Carrier - Base Station				
117	Radio Enclosure (RE) CDMA M				
118	External Battery Enclosure (EBC				
119	Rehoming				
120					

Sprint PCS - Florida
Calculation Module
Investment Worksheet

A	B	BL	BM	BN	BO
			Total Investment		
Row #	Description	Base	Year 2000	Year 2001	Year 2002
121	Transmission				
122	Digital Cross-Connect Sys./DS1				
123	Digital Cross-Connect Sys./DS1				
124	Digital Cross-Connect Sys./DS1				
125	Digital Cross-Connect Sys./DS3				
126	Digital Cross-Connect Sys./DS3				
127	Digital Cross-Connect Sys./DS3				
128	Digital Cross-Connect Sys./Admi				
129	Digital Cross-Connect Sys./Admi				
130	MDF				
131	Hekimian				
132	DSX-1 Relay Racks (Bays)				
133	DSX-3 Cards				
134	DSX-3 Shelves				
135	Echo Cards				
136	Echo Shelves				
137	Echo Relay Racks (Bays)				
138	Channel Banks				
139	Cable Rack				
140					
141					
142					
143					
144					
145					
146	Sub-Total (MSC) Mobile Switchin				
147	Sub-Total (BSC) Base Station Cc				
148	Sub-Total (BTS) Base Station Tr:				
149	Sub-Total Antenna				
150	Sub-Total Structure				
151	Grand Total				

Sprint PCS - Florida
Calculation Module
Unit Costs Worksheet

A	B		D	E	F	G	H	I
					Initial Investment			
Row #	Description		Material	Vendor EF&I	Vendor Services	Sales Tax	Sprint PCS EF&I	Total Investment
8								
9	(MTX) Mobile Telephone Exchange							
10	Initial MTX SN70 Processor (Initial Purchase)							
11	MS-4 Port Cards (FRONT)							
12	DS-30 PB							
13	DS-30 STP PB							
14	ENET Shelves							
15	Crosspoint Cards							
16	DS512 Quad PB							
17	LPP							
18	Enhanced CAU							
19	Enhanced CIU							
20	RMU							
21	MCTM							
22	DTC							
23	MCAM-3 (power, service, and I/O)							
24	MCAM-3 (power only)							
25	SMC							
26	DAT (225 mb)							
27	DDU (1.0G)							
28	Initial Software							
29	Spares							
30	ATM							
31	ATM Peripherals							
32	ATM Spares							
33	XA CORE							
34	Power Initial Switch Per MSC							
35	Additional Power Per MSC w/Additional MSC							
36								

Sprint PCS - Florida
Calculation Module
Unit Costs Worksheet

A	B		D	E	F	G	H	I
					Initial Investment			
Row #	Description		Material	Vendor EF&I	Vendor Services	Sales Tax	Sprint PCS EF&I	Total Investment
37	(BSC) #1 Base Station Controller							
38	Initial BSC (1 CIS, 8 BCNI, 1 SBS Rack , 2 SBS Shelves, 1 BIU Rack, 12 CDSU Kits, 2 BIU PS)							
39	BCNI							
40	BIU							
41	CDSU							
42	SBS Rack (Rack Only)							
43	SBS Shelves with SEL cards							
44	SBS shelves with ESEL cards							
45	EVRC Software							
46	BSC Spares							
47	BSS Manager Spares							
48								
49	(BTS) 1st Carrier Initial - Base Station Transceiver							
50	Tower 1 - <100 feet							
51	Tower 2 - 100-200 feet							
52	Tower 3 - >250 feet							
53	Tower 4 - Collocate							
54	Tower 5 - Rooftop							
55	Antenna 1							
56	Antenna 2							
57	Antenna 3							
58	Antenna 4							
59	Antenna 5							
60	RF Engineering							
61	Power Protection Closure							
62	Digital Enclosure (DE) CDMA MetroCell Outdoor							
63	Radio Enclosure (RE) CDMA MetroCell Outdoor							
64	External Battery Enclosure (EBC)							
65	BTS Spares (Initial Per Market)							
66	BTS Spares (Per BTS)							
67	Rehoming							
68								
69	(BTS) 2nd Carrier - Base Station Tranceiver (Add)							
70	Digital Enclosure (DE) CDMA MetroCell Outdoor							
71	Radio Enclosure (RE) CDMA MetroCell Outdoor							
72	External Battery Enclosure (EBC)							
73	Rehoming							
74								
75	(BTS) 3rd Carrier - Base Station Tranceiver (Add)							
76	Radio Enclosure (RE) CDMA MetroCell Outdoor							
77	External Battery Enclosure (EBC)							
78	Rehoming							

A	B	D	E	F	G	H	I
				Initial Investment			
Row #	Description	Material	Vendor EF&I	Vendor Services	Sales Tax	Sprint PCS EF&I	Total Investment
79							
80	(BSC) #2 Base Station Controller						
81	Initial BSC (1 CIS, 8 BCNI, 1 SBS Rack , 2 SBS Shelves, 1 BIU Rack, 12 CDSU Kits, 2 BIU PS)						
82	BCNI						
83	BIU						
84	CDSU						
85	SBS Rack (Rack Only)						
86	SBS Shelves with SEL cards						
87	SBS shelves with ESEL cards						
88	EVRC Software						
89	BSC Spares						
90	BSS Manager Spares						
91							
92	(BTS) 1st Carrier Initial - Base Station Transceiver						
93	Tower 1 - <100 feet						
94	Tower 2 - 100-200 feet						
95	Tower 3 - >250 feet						
96	Tower 4 - Collocate						
97	Tower 5 - Rooftop						
98	Antenna 1						
99	Antenna 2						
100	Antenna 3						
101	Antenna 4						
102	Antenna 5						
103	RF Engineering						
104	Power Protection Closure						
105	Digital Enclosure (DE) CDMA MetroCell Outdoor						
106	Radio Enclosure (RE) CDMA MetroCell Outdoor						
107	External Battery Enclosure (EBC)						
108	Rehoming						
109							
110	(BTS) 2nd Carrier - Base Station Tranceiver (Add)						
111	Digital Enclosure (DE) CDMA MetroCell Outdoor						
112	Radio Enclosure (RE) CDMA MetroCell Outdoor						
113	External Battery Enclosure (EBC)						
114	Rehoming						
115							
116	(BTS) 3rd Carrier - Base Station Tranceiver (Add)						
117	Radio Enclosure (RE) CDMA MetroCell Outdoor						
118	External Battery Enclosure (EBC)						
119	Rehoming						
120							

Sprint PCS - Florida
Calculation Module
Unit Costs Worksheet

A	B	D	E	F	G	H	I
				Initial Investment			
Row #	Description	Material	Vendor EF&I	Vendor Services	Sales Tax	Sprint PCS EF&I	Total Investment
121	Transmission						
122	Digital Cross-Connect Sys./DS1 Cards - Octal						
123	Digital Cross-Connect Sys./DS1 Shelf						
124	Digital Cross-Connect Sys./DS1 Bay						
125	Digital Cross-Connect Sys./DS3 Cards						
126	Digital Cross-Connect Sys./DS3 Shelf						
127	Digital Cross-Connect Sys./DS3 Bay						
128	Digital Cross-Connect Sys./Admin Bay 128						
129	Digital Cross-Connect Sys./Admin Bay 256						
130	MDF						
131	Hekimian						
132	DSX-1 Relay Racks (Bays)						
133	DSX-3 Cards						
134	DSX-3 Shelves						
135	Echo Cards						
136	Echo Shelves						
137	Echo Relay Racks (Bays)						
138	Channel Banks						
139	Cable Rack						
140							
141							
142							

Sprint PCS - Florida
Calculation Module
Unit Costs Worksheet

A	B		K	L	M	N	O	P
					Expansion Investment			
Row #	Description		Material	Vendor EF&I	Vendor Services	Sales Tax	Sprint PCS EF&I	Total Investment
8								
9	**(MTX) Mobile Telephone Exchange**							
10	Initial MTX SN70 Processor (Initial Purchase)							
11	MS-4 Port Cards (FRONT)							
12	DS-30 PB							
13	DS-30 STP PB							
14	ENET Shelves							
15	Crosspoint Cards							
16	DS512 Quad PB							
17	LPP							
18	Enhanced CAU							
19	Enhanced CIU							
20	RMU							
21	MCTM							
22	DTC							
23	MCAM-3 (power, service, and I/O)							
24	MCAM-3 (power only)							
25	SMC							
26	DAT (225 mb)							
27	DDU (1.0G)							
28	Initial Software							
29	Spares							
30	ATM							
31	ATM Peripherals							
32	ATM Spares							
33	XA CORE							
34	Power Initial Switch Per MSC							
35	Additional Power Per MSC w/Additional MSC							
36								

A	B	K	L	M	N	O	P
				Expansion Investment			
Row #	**Description**	**Material**	**Vendor EF&I**	**Vendor Services**	**Sales Tax**	**Sprint PCS EF&I**	**Total Investment**
37	(BSC) #1 Base Station Controller						
38	Initial BSC (1 CIS, 8 BCNI, 1 SBS Rack , 2 SBS Shelve						
39	BCNI						
40	BIU						
41	CDSU						
42	SBS Rack (Rack Only)						
43	SBS Shelves with SEL cards						
44	SBS shelves with ESEL cards						
45	EVRC Software						
46	BSC Spares						
47	BSS Manager Spares						
48							
49	(BTS) 1st Carrier Initial - Base Station Transceiver						
50	Tower 1 - <100 feet						
51	Tower 2 - 100-200 feet						
52	Tower 3 - >250 feet						
53	Tower 4 - Collocate						
54	Tower 5 - Rooftop						
55	Antenna 1						
56	Antenna 2						
57	Antenna 3						
58	Antenna 4						
59	Antenna 5						
60	RF Engineering						
61	Power Protection Closure						
62	Digital Enclosure (DE) CDMA MetroCell Outdoor						
63	Radio Enclosure (RE) CDMA MetroCell Outdoor						
64	External Battery Enclosure (EBC)						
65	BTS Spares (Initial Per Market)						
66	BTS Spares (Per BTS)						
67	Rehoming						
68							
69	(BTS) 2nd Carrier - Base Station Tranceiver (Add)						
70	Digital Enclosure (DE) CDMA MetroCell Outdoor						
71	Radio Enclosure (RE) CDMA MetroCell Outdoor						
72	External Battery Enclosure (EBC)						
73	Rehoming						
74							
75	(BTS) 3rd Carrier - Base Station Tranceiver (Add)						
76	Radio Enclosure (RE) CDMA MetroCell Outdoor						
77	External Battery Enclosure (EBC)						
78	Rehoming						

Sprint PCS - Florida
Calculation Module
Unit Costs Worksheet

A	B		K	L	M	N	O	P
					Expansion Investment			
Row #	Description		Material	Vendor EF&I	Vendor Services	Sales Tax	Sprint PCS EF&I	Total Investment
79								
80	(BSC) #2 Base Station Controller							
81	Initial BSC (1 CIS, 8 BCNI, 1 SBS Rack , 2 SBS Shelve							
82	BCNI							
83	BIU							
84	CDSU							
85	SBS Rack (Rack Only)							
86	SBS Shelves with SEL cards							
87	SBS shelves with ESEL cards							
88	EVRC Software							
89	BSC Spares							
90	BSS Manager Spares							
91								
92	(BTS) 1st Carrier Initial - Base Station Transceiver							
93	Tower 1 - <100 feet							
94	Tower 2 - 100-200 feet							
95	Tower 3 - >250 feet							
96	Tower 4 - Collocate							
97	Tower 5 - Rooftop							
98	Antenna 1							
99	Antenna 2							
100	Antenna 3							
101	Antenna 4							
102	Antenna 5							
103	RF Engineering							
104	Power Protection Closure							
105	Digital Enclosure (DE) CDMA MetroCell Outdoor							
106	Radio Enclosure (RE) CDMA MetroCell Outdoor							
107	External Battery Enclosure (EBC)							
108	Rehoming							
109								
110	(BTS) 2nd Carrier - Base Station Tranceiver (Add)							
111	Digital Enclosure (DE) CDMA MetroCell Outdoor							
112	Radio Enclosure (RE) CDMA MetroCell Outdoor							
113	External Battery Enclosure (EBC)							
114	Rehoming							
115								
116	(BTS) 3rd Carrier - Base Station Tranceiver (Add)							
117	Radio Enclosure (RE) CDMA MetroCell Outdoor							
118	External Battery Enclosure (EBC)							
119	Rehoming							
120								

Sprint PCS - Florida
Calculation Module
Unit Costs Worksheet

A	B		K	L	M	N	O	P
					Expansion Investment			
Row #	Description		Material	Vendor EF&I	Vendor Services	Sales Tax	Sprint PCS EF&I	Total Investment
121	Transmission							
122	Digital Cross-Connect Sys./DS1 Cards - Octal							
123	Digital Cross-Connect Sys./DS1 Shelf							
124	Digital Cross-Connect Sys./DS1 Bay							
125	Digital Cross-Connect Sys./DS3 Cards							
126	Digital Cross-Connect Sys./DS3 Shelf							
127	Digital Cross-Connect Sys./DS3 Bay							
128	Digital Cross-Connect Sys./Admin Bay 128							
129	Digital Cross-Connect Sys./Admin Bay 256							
130	MDF							
131	Hekimian							
132	DSX-1 Relay Racks (Bays)							
133	DSX-3 Cards							
134	DSX-3 Shelves							
135	Echo Cards							
136	Echo Shelves							
137	Echo Relay Racks (Bays)							
138	Channel Banks							
139	Cable Rack							
140								
141								
142								

Sprint PCS - Florida
Calculation Module
Spectrum Licenses Worksheet

	A	B	C	D	E	F
	Row #	**Description**	**Base**	**2000**	**2001**	**2002**
	8	Spectrum Licenses				
	9	Miami - Ft. Lauderdale				
	10	Tampa - St Petersburg				
	11	Jacksonville				
	12	Market 4				
	13	Market 5				
	14	Market 6				
	15	Market 7				
	16	Market 8				
	17	Market 9				
	18	Market 10				
	19	Total				
	20					
	21					
	22	Spectrum - Clearing Costs				
	23	Miami - Ft. Lauderdale				
	24	Tampa - St Petersburg				
	25	Jacksonville				
	26	Market 4				
	27	Market 5				
	28	Market 6				
	29	Market 7				
	30	Market 8				
	31	Market 9				
	32	Market 10				
	33	Total				

Sprint PCS - Florida
Calculation Module
Backhaul Expenses Worksheet

A	B	C	D	E	F	G
Row #	**Description**		**Base**	**2000**	**2001**	**2002**
8						
9	Monthly T-1 Rate					
10						
11	Number of BTS Carriers					
12	End of Year					
13	First Carrier					
14	Second Carrier					
15	Third Carrier					
16						
17	Mid-Year					
18	First Carrier					
19	Second Carrier					
20	Third Carrier					
21						
22	Number of T-1s					
23						
24	Annual Backhaul Expenses					

Sprint PCS - Florida
Calculation Module
SS7 Expenses Worksheet

A	B	C	D	E	F
Row #	Description	Base	2000	2001	2002
8					
9	Ports / A-Links				
10	Incremental				
11	Mid-Year				
12	ISUP Messages				
13	IS-41 Messages				
14					
15	A-Link / IXC Lease				
16					
17	STP Port				
18	Expense			/ Port / Month	
19	Non-Recurring			/ Port	
20					
21	ISUP Message			/ Message	
22					
23	IS-41 Message			/ Message	
24					
25	Expenses				
26	A-Link / IXC Lease				
27	STP Port				
28	STP Port NRC				
29	ISUP Messages				
30	IS-41 Messages				
31	Total				

Sprint PCS - Florida
Calculation Module
National Platform Investment Worksheet

A	B	C	D	E	F	G
Row #	Description		Base	2000	2001	2002
9	National Platform Investments					
10						
11	HLR					
12	SCP					
13	SMS					
14	WIN Software					
15						
16	Study Area Percent					
17	Study Area Amount					
18						
19	Subscribers - End of Period					
20	Total Sprint PCS					
21						
22	Jacksonville					
23	Miami					
24	Tampa					
25	Market 4					
26	Market 5					
27	Market 6					
28	Market 7					
29	Market 8					
30	Market 9					
31	Market 10					
32	Total					
33						
34	Study Area Percent					
35	of Total Sprint PCS					

Sprint PCS - Florida
Calculation Module
Collocation Revenue Worksheet

A	B	C	D	E	F	G

Row #	Description	Base	2000	2001	2002
8					
9	Annual Collocation Revenue				
10	Number of BTS Locations				
11	Per BTS Location				
12					
13					
14	Number of BTS Locations				
15	End of Year				
16	Mid-Year				
17					
18	Annual Collocation Revenue				