# S T E E L ■ Hector Ø d a v i s™

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#### **By Hand Delivery**

August 15, 2000

Blanca S. Bayó, Director Records and Reporting Florida Public Service Commission 4075 Esplanade Way, Room 110 Tallahassee, Florida 32399-0850

### Re: FPL/Real Time Pricing Program Research Project Quarterly Report

Dear Ms. Bayó:

Enclosed for filing on behalf of Florida Power & Light Company (FPL) are the original and fifteen (15) copies of FPL's Experimental Real Time Pricing Program Twenty Second Quarterly Report. It covers the second quarter of 2000. This report is being filed pursuant to Order No. PSC-94-1232-FOF-EG in Docket No. 940423-EG.

If you or your Staff have any questions regarding this filing, please contact me.

Very truly yours,

Charles A Guyton

Charles A. Guyton

CAG/ld cc: Robert V. Elias, Esq.

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## Experimental Real-Time Pricing Program Twenty Second Quarterly Report Report Period: Second Quarter 2000

### **Program Status:**

The Real-Time Pricing Program (RTP) and corresponding rate were approved by the Commission in Order No. PSC-94-1232-FOF-EG dated October 11,1994. The effective date of the tariff is February 1, 1995. In Order No. PSC-96-0027-FOF-EI, the Commission granted FPL's request to lower the required minimum monthly demand to qualify for the RTP rate from 1,500 kw to 1,000 kw, effective December 19, 1995. As of June 30, 2000 there were thirty-six (36) customers taking service under the rate.

Program activities in the second quarter 2000 consisted primarily of maintenance.

### **Expenditures:**

The costs expended in the 2nd Quarter, Year-To-Date, and Total Project To Date are as follows:

O+M	2 <sup>nd</sup> Q 2000	Year To Date	Project To Date
Development	\$0	\$0	\$793,697
Marketing	2,567	9,030	788,195
Operations and Monitoring	12,546	23,015	153,312
Analysis	0	0	145,289
Total O+M	\$15,113	\$32,045	\$1,880,493

### **Program Bank Balances are as follows:**

	2 <sup>nd</sup> Q 2000	Year To Date	Project To Date
Marginal Recovery	\$29,082	\$99,037	\$1,648,545
Marginal Reliability	\$1,269	\$1,459	\$11,661

If the RTP Expenses for the twelve months ended June 30, 2000 were included in the calculation, FPL's June 30, 2000 Jurisdictional Return on Equity of 12.26% would not change.