ATTACHMENT C

BellSouth Telecommunications, Inc. FPSC Docket No. 990649A-TP Request for Confidential Classification Page 1 of 1 2/18/02

REQUEST FOR CONFIDENTIAL CLASSIFICATION OF BELLSOUTH'S RESPONSE TO STAFF'S THIRD REQUEST FOR PRODUCTION OF DOCUMENTS, ITEM NO. 23, ATTACHMENT ONE, TWO AND THREE, FILED FEBRUARY 18, 2002, IN FLORIDA DOCKET NO. 990649A-TP



This confidentiality request was filed by or for a "telco" for DN O_1 8 $- O_2$. No ruling is required unless the material is subject to a request per 119.07, FS, or is admitted in the record per Rule 25-22.006(8)(b), FAC.

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FPSC-COMMISSION CLERK

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DOCUMENT NUMBER PATE

BellSouth Telecommunications, Inc. FPSC Dkt No. 990649A-TP Staff's 3rd Request For Production Item No. 23 Attachment No. 1 Page 1 of 1 h

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The Cost Data Below Is Based On An RTAP Extract Of 1997 Florida Cable & Wire Additions Data

	Telco Labor	Vendor Labor	Total Labor	Telco Engineering	Vendor Engineering	Total Engineering	Exempt Material	Non-Exempt Material	Total Material	Other	Total
1C	Not Available	Not Available	Not Available	Not Available	Not Available	Not Available	Not Available	Not Available	Not Available	Not Available	Not Available
5C	\$ 3,940,418		\$ 4,232,039			\$ 1.014.742		\$ 5.292.877			\$ 12.627.831
12C	\$ 2,543,022	\$ 212,690	\$ 2,755,712	\$ 1,095,629	\$ 746,581	\$ 1,842,210		\$ 1,916,026			\$ 7,482,495
22C	\$ 5,479,112	\$ 232,370	\$ 5,711,482	\$ 1,039,396	\$ 941,346	\$ 1,980,742	\$ 2,724,139	\$ 7,610,252	\$ 10,334,391	\$ 2,940,394	\$ 20,967,009
45C	\$ 12,620,299	 1.1556 (1991) [0.1677] [0.1610] [76-5 	\$ 41,639,222			\$ 11,124,917	\$ 6,307,354	\$ 26,510,871	\$ 32,818,225	\$ 4,182,733	\$ 89,765,097
52C	\$ 286,372				• •		• • • • • • • • • •			· · · · · · · · · · · · · · · · · · ·	\$ 1,099,266
85C	\$ 4,301,849		\$ 4,464,978		•				\$ 13,526,432		\$ 19,060,974
812C	\$ 749,501							\$ 264,688	• • • • • • • • • • • • • • • • • • • •		
822C	\$ 1,083,164		\$ 1,146,374			· · · · · · · · · · · ·			\$ 2,333,092		\$ 3,805,986
845C	\$ 3,986,500	\$ 8,781,871	\$ 12,768,371						\$ 8,825,114		\$ 24,116,049
852C	\$ 19,052	» -	\$ 19,052	\$ 31,080	\$ 1,302	\$ 32,382	\$ 8,580	\$ 8,903	\$ 17,483	\$ (3,874)	\$ 65,043

Total Engineering Costs As A Ratio To Total Non-Engineering Costs

1C	Not Available
5C	0.087379
12C	0.326616
22C	0.104325
45C	0.141466
52C	0.078637
85C	0.079073
812C	0.201501
822C	0.077504
845C	0.107947
852C	0.991458



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BellSouth Telecommunications, Inc. FPSC Dkt No. 990649A-TP Staff's 3rd Request For Production Item No.23 Attachment No. 2 Page 1 of 1 .

The Cost Data Below Is Based On An ARGUS Extract Of 1999 Florida Cable & Wire Additions Data

	Telco Labor	Vendor Labor	Total Labor	Telco Engineering	Vendor Engineering	Total Engineering	Exempt Material	Non-Exempt Material	Total Material	Other	Total
1C	\$ 730,336	\$ 1,559,832	\$ 2,290,168	\$ 492,777	\$ 784,907	\$ 1,277,684	\$ 409,756	\$ 1,475,842 \$	\$ 1,885,599 \$	(430,819)	5,022,631
5C	\$ 3,597,831	\$ 395,728	\$ 3,993,559	\$ 349,093	\$ 463,139	\$ 812,232	\$ 2,073,687	\$ 2,223,257	\$ 4,296,944 \$	(124,219)	6 8,978,516
12C	\$ 3,542,205	\$ 166,969	\$ 3,709,174	\$ 2,226,136	\$ 1,545,608	\$ 3,771,744	\$ 1,984,406	\$ 1,934,373	\$ 3,918,779 \$	(228,311)	5 11,171,387
22C	\$ 12,382,345	\$ 121,783	\$ 12,504,128	\$ 1,310,639	\$ 1,060,527	\$ 2,371,166	\$ 7,065,775	\$ 2,376,618	§ 9,442,392 \$	(6,717)	5 24,310,970
45C	\$ 23,783,586	\$ 34,285,353	\$ 58,068,939	\$ 6,197,264	\$ 8,361,749	\$ 14,559,013	\$ 15,008,811	\$ 8,753,121 \$	\$ 23,761,932 \$	1,430,387	97,820,270
52C	\$ 416,906	\$ 4,324	\$ 421,231	\$ 287,693	\$ 69,437	\$ 357,130	\$ 218,317	\$ 136,835 \$	\$ 355,151 \$	(20,009)	5 1,113,503
85C	\$ 3,343,668	\$ 259,497	\$ 3,603,165	\$ 343,666	\$ 858,213	\$ 1,201,879	\$ 1,516,961	\$ 6,817,316	8,334,277 \$	(117,328)	5 13,021,993
812C	\$ 886,548	\$ 37,305	\$ 923,853	\$ 289,942	\$ 159,194	\$ 449,136	\$ 500,938	\$ 391,878 \$	\$ 892,816 \$	(27,677)	5 2,238,128
822C	\$ 4,158,029	\$ 55,347	\$ 4,213,376	\$ 482,989	\$ 501,086	\$ 984,076	\$ 2,094,286	\$ 2,659,589	4,753,874 \$	175,878	\$ 10,127,204
845C	\$ 6,125,835	\$ 30,053,749	\$ 36,179,584	\$ 3,913,644	\$ 4,741,532	\$ 8,655,176	\$ 3,619,947	\$ 11,306,295	\$ 14,926,242 \$	723,631	60,484,633
852C	\$ 67,897	\$ -	\$ 67,897	\$ 7,434	\$ 9,816	\$ 17,250	\$ 32,465	\$ 15,552 \$	\$ 48,016 \$		5 133,164

Total Engineering Costs As A Ratio To Total Non-Engineering Costs

22C 45C 52C 85C 812C 822C 845C	0.509720 0.108076 0.174859 0.472161 0.101681 0.251055 0.107630 0.166993 0.148818
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BellSouth Telecommunications, Inc. FPSC Dkt No. 990649A-TP Staff's 3rd Request For Production Item No. 23 Attachment No. 3 Page 1 of 1 :

	Telco Labor	Vendor Labor	Total Labor	Telco Eng	Vendor Eng	Total Eng	Exempt Material	Non-Exempt Material	Total Material	Other	Total
1C	561,986	1,403,490	1,965,476	587,985	305,067	893,052	344,332	1.450.359	1.794.691	(29.015)	4.624.204
5C	3,574,479	302,757	3,877,236	696,117	260,724	956,841	3,198,040	1,978,680	5,176,720	(201,818)	9,808,979
12C	3,596,650	180,951	3,777,601	2,782,738	1,025,346	3,808,084	2,078,733	1,822,865	3,901,598	(405,458)	11,081,825
22C	5,011,166	67,120	5,078,286	2,442,658	780,465	3,223,123	4,863,560	2,111,174	6,974,734	(210,896)	15,065,246
45C	12,151,906	27,025,335	39,177,241	10,635,669	8,674,133	19,309,802	15,221,512	10,368,745	25,590,256	1,901,090	85,978,390
52C	483,798	3,429	487,227	234,970	4,199	239,168	277,157	209,860	487,017	(37,958)	1,175,454
85C	3,949,303	329,358	4,278,662	384,505	612,090	996,595	2,050,199	7,111,580	9,161,779	(242,726)	14,194,309
812C	847,283	40,430	887,714	376,080	48,151	424,231	489,399	489,975	979,373	(18,765)	2,272,553
822C	2,406,245	94,757	2,501,002	122,866	57,285	180,151	1,640,350	1,846,586	3,486,936	249,984	6,418,073
845C	5,070,595	29,078,949	34,149,543	3,951,823	3,869,875	7,821,697	2,975,719	8,865,170	11,840,889	898,817	54,710,947
852C	126,211	1,230	127,442	21,052		21,052	82,049	34,189	116,238	(1,980)	262,752

The Cost Data Below Is Based On An ARGUS Extract Of 2000 Florida Cable & Wire Additions Data

Total Engineering Costs As A Ratio To Total Non-Engineering Costs

1C	0.239350
5C	0.108092
12C	0.523539
22C	0.272174
45C	0.289639
52C	0.255444
85C	0.075513
812C	0.229522
822C	0.028880
845C	0.166812
852C	0.087100

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