

ATTACHMENT C

BellSouth Telecommunications, Inc.  
FPSC Docket No. 990649A-TP  
Request for Confidential Classification  
Page 1 of 2  
3/4/02

REQUEST FOR CONFIDENTIAL CLASSIFICATION OF THE SUPPLEMENTAL  
REBUTTAL TESTIMONY OF BRIAN F. PITKIN AND EXHIBIT NOS. BFP-11,  
BFP-13, BFP-15 AND BFP-18 AS FILED ON FEBRUARY 11, 2002 IN  
FLORIDA PUBLIC SERVICE COMMISSION DOCKET 990649A-TP

PROPRIETARY

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*Rev 3/6/07 (entire document)*

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CONFIDENTIAL

*appeal*

This confidentiality request was filed by or  
for a "telco" for DN 02500-02. No ruling  
is required unless the material is subject to a  
request per 119.07, FS, or is admitted in the  
record per Rule 25-22.006(8)(b), FAC.  
(x-ref. 01621-02)

DOCUMENT NUMBER DATE

02500 MAR -4 8

FPSC-COMMISSION CLERK

1 projected *blended* inflation factor of approximately \*\*\* BEGIN  
2 PROPRIETARY \*\*\* 8% \*\*\* END PROPRIETARY \*\*\* in this  
3 example instead of an actual *material-only* inflation factor which has  
4 declined by almost \*\*\* BEGIN PROPRIETARY \*\*\* 4% \*\*\* END  
5 PROPRIETARY \*\*\*.

6 Q. DID THIS PROCESS IDENTIFY ANY OTHER PROBLEMS  
7 WITH THE INFLATION FACTORS THAT BELL SOUTH HAS  
8 USED IN THIS PROCEEDING?

9 A. Yes. As I previously mentioned, BellSouth has provided actual recent  
10 material-only, labor-only and blended inflation information. I have  
11 compared the actual inflation BellSouth experienced for 1999-2002 to  
12 the projected inflation it uses in its factors. The projected rates  
13 significantly overstated the inflation BellSouth has actually  
14 experienced from 1999-2001. As part of Attachment BFP-15, I show  
15 the impact of adjusting BellSouth's prior inflation forecasts for actual  
16 data (and more recent forecasted data).

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17 Q. HAS BELL SOUTH MADE OTHER ERRORS IN ITS  
18 APPLICATION OF INFLATION?

19 A. Yes. BellSouth has erred in its application of the *labor-only* inflation  
20 factor to the labor rates. To account for inflation of its internal labor,

1 BellSouth inflated the labor rate for placing and splicing. This can be  
2 seen in the increase in the placing and splicing labor rate used by  
3 BellSouth before and after Order No. PSC-01-2051-FOF-TP (“*Order*  
4 *on Reconsideration*”), issued October 18, 2001, in Docket No.  
5 990649-TP. In its September 24, 2001 filing, BellSouth used a labor  
6 rate of \*\*\* BEGIN PROPRIETARY \*\*\* \$38.51 \*\*\* END  
7 PROPRIETARY \*\*\* (the support for this labor rate has recently been  
8 provided in Daonne Caldwell’s late filed exhibit number 4).  
9 Subsequent to the Commission’s *Order on Reconsideration* Order,  
10 BellSouth then inflated this labor rate to \*\*\* BEGIN  
11 PROPRIETARY \*\*\* \$42.55 \*\*\* END PROPRIETARY \*\*\* based  
12 on projected union wage increases in salary, as shown in Attachment  
13 BFP-13. However, BellSouth has not provided any documentation to  
14 support its increase in this labor rate from the already inflated labor  
15 rate of \*\*\* BEGIN PROPRIETARY \*\*\* \$42.55 \*\*\* END  
16 PROPRIETARY \*\*\* to the \*\*\* BEGIN PROPRIETARY \*\*\*  
17 \$49.05 \*\*\* END PROPRIETARY \*\*\* used in its cost study.

18 Q. HAVE YOU CORRECTED THIS ERROR IN BELLSOUTH’S  
19 APPLICATION OF ITS INFLATION FACTORS IN THIS  
20 PROCEEDING?

21 A. Yes. I have eliminated this error in BellSouth’s labor inflation factor  
22 application. In addition, I have replaced BellSouth’s prior projected

A		B		C		D		E	F	G	H	I
		Total 1997 - 2000						Embedded Ratio of Engineering to Labor	TELRIC Ratio of Engineering to Labor @ 1:6	TELRIC Engineering Cost	Total Less Engineering	TELRIC BSTLM Engineering Factor Input
Acct	Asset	Labor	Engineering									
1	822C Aerial Fiber	9,274,574	1,795,914	19.4%	= 1 : 5.2			16.7%		1,545,762	23,393,488	7%
2	5C Underground Copper	17,256,750	3,679,257	21.3%	= 1 : 4.7			16.7%		2,876,125	38,794,345	7%
3	845C Buried Fiber	97,805,056	24,879,493	25.4%	= 1 : 3.9			16.7%		16,300,843	146,912,560	11%
4	4C Conduit	26,011,264	6,802,758	26.2%	= 1 : 3.8			16.7%		4,335,211	36,205,300	12%
5	85C Underground Fiber	16,635,134	5,003,841	30.1%	= 1 : 3.3			16.7%		2,772,522	60,019,443	5%
6	852C Intrabuilding Fiber	256,303	77,751	30.3%	= 1 : 3.3			16.7%		42,717	465,166	9%
7	22C Aerial Copper	28,991,677	9,258,892	31.9%	= 1 : 3.1			16.7%		4,831,946	66,220,452	7%
8	45C Buried Copper	183,321,710	59,476,324	32.4%	= 1 : 3.1			16.7%		30,553,618	298,342,992	10%
9	812C Aerial Fiber Entrance	3,412,076	1,535,331	45.0%	= 1 : 2.2			16.7%		568,679	6,546,037	9%
10	52C Intrabuilding Copper	1,626,613	954,038	58.7%	= 1 : 1.7			16.7%		271,102	3,450,039	8%
11	1C Poles	6,304,347	3,717,327	59.0%	= 1 : 1.7			16.7%		1,050,725	11,166,845	9%
12	12C Aerial Copper Entrance	13,629,261	12,763,258	93.6%	= 1 : 1.1			16.7%		2,271,543	26,649,400	9%
13	<b>Total</b>	<b>404,524,764</b>	<b>129,944,184</b>	<b>32.1%</b>	<b>= 1 : 3.1</b>			<b>16.7%</b>		<b>67,420,794</b>	<b>718,166,066</b>	<b>9.4%</b>

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**CHANGE IN ACTUAL TPI FOR AERIAL COPPER CABLE  
 OVER FIVE YEARS FOR MATERIAL, LABOR, AND COMPOSIT**

	<b>ACTUAL</b>				<b>PROJECTION</b>				
	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>
<b>Plant Index</b>									
Composite	101.4	111.5	114.0	116.1	115.0	116.0	121.0	126.0	131.0
Material	83.5	101.6	103.3	102.3					
Telco Labor	114.8	115.8	119.2	124.8					
Telco Engineering	109.9	117.5	119.4	124.7					
Contract Labor	117.0	120.8	124.0	127.1					
<b>Percent Change</b>									
Material		21.7	1.7	(1.0)	(7.9)	(3.6)	5.1	4.1	3.2
Composite		10.0	2.2	1.8	(1.0)	1.0	4.0	4.0	4.0

**Inflation Calculation**

2000 Inflation ( 1 + ( 2000 Rate / 100 ) )	1.040000
2001 Inflation ( 1 + ( 2001 Rate / 100 ) ) * 2000 Inflation	1.081600
2002 Inflation ( 1 + ( 2002 Rate / 100 ) ) * 2001 Inflation	1.124864
Total Inflation Factor 2000 - 2002	3.246464
Investment Inflation Loadings	1.082155

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BellSouth  
Account Average Levelized Inflation Loadings  
For Forward Looking Studies 2000-2002, 1999 Vintage

Account Name	FRC	2000	2001	2002	2000	2001	2002	Total	Investment
		A	B	C	D	E	F	G	Inflation Loadings H
					$= (1+(A/100))$	$= (1+(B/100))*D$	$= (1+(C/100))*E$	D+E+F	=G/3
Buildings - COE	10C	2.3	2.5	2.5	1.023305	1.048547	1.074389	3.146241	1.048747
Operator Systems	117C	0.0	1.0	1.0	1.000000	1.010000	1.020100	3.030100	1.010033
Aerial Ca - Metal - Building Entrance	12C	4.0	4.0	4.0	1.040000	1.081600	1.124864	3.246464	1.082155
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	4.0	4.0	4.0	1.040000	1.081600	1.124864	3.246464	1.082155
Digitl Circ - DDS	157C	-1.0	-2.0	-2.0	0.990000	0.970200	0.950796	2.910996	0.970332
Poles	1C	3.7	3.8	3.8	1.037340	1.076310	1.116846	3.230496	1.076832
Poles - without rent in Plant Specific ACF	1CP	3.7	3.8	3.8	1.037340	1.076310	1.116846	3.230496	1.076832
Land - COE	20C	2.3	2.5	2.5	1.023305	1.048547	1.074389	3.146241	1.048747
<b>Aerial Ca - Metal</b>	<b>22C</b>	<b>4.0</b>	<b>4.0</b>	<b>4.0</b>	<b>1.040000</b>	<b>1.081600</b>	<b>1.124864</b>	<b>3.246464</b>	<b>1.082155</b>
Aerial Ca - Metal 24-Guage	22C4	4.0	4.0	4.0	1.040000	1.081600	1.124864	3.246464	1.082155
Digital Elec Switch	377C	1.0	1.0	1.0	1.010000	1.020100	1.030301	3.060401	1.020134
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	1.0	1.0	1.0	1.010000	1.020100	1.030301	3.060401	1.020134
Office Equipment	430C	0.0	0.0	1.0	1.000000	1.000000	1.010000	3.010000	1.003333
Buried Ca - Metal	45C	4.0	3.0	3.0	1.040000	1.071200	1.103336	3.214536	1.071512
Buried Ca - Metal 24-Guage	45C4	4.0	3.0	3.0	1.040000	1.071200	1.103336	3.214536	1.071512
Intangibles - General Purpose Software RTU	460C	0.0	0.0	0.0	1.000000	1.000000	1.000000	3.000000	1.000000
Conduit Systems	4C	3.2	3.7	3.5	1.032193	1.069996	1.107775	3.209964	1.069988
Conduit Systems - without rent in Plant Specific ACF	4CP	3.2	3.7	3.5	1.032193	1.069996	1.107775	3.209964	1.069988
Intrbld Network - Metal	52C	5.0	4.0	4.0	1.050000	1.092000	1.135680	3.277680	1.092560
Intrbld Network - Metal 24-Guage	52C4	5.0	4.0	4.0	1.050000	1.092000	1.135680	3.277680	1.092560
General Purpose Computers/Data Cntr Env	530C	-18.0	-17.0	-17.0	0.820000	0.680600	0.564898	2.065498	0.688499
Intangibles - Network Switch Software RTU	560C	0.0	0.0	0.0	1.000000	1.000000	1.000000	3.000000	1.000000
Underground Ca - Metal	5C	5.0	4.0	4.0	1.050000	1.092000	1.135680	3.277680	1.092560
Underground Ca - Metal 24-Guage	5C4	5.0	4.0	4.0	1.050000	1.092000	1.135680	3.277680	1.092560
General Purpose Computers/Data Controller & Work Sta Equip	630C	-18.0	-17.0	-17.0	0.820000	0.680600	0.564898	2.065498	0.688499
Intangibles - Network Circuit Software RTU	660C	0.0	0.0	0.0	1.000000	1.000000	1.000000	3.000000	1.000000
Submarine Ca - Metal	6C	4.0	4.0	3.0	1.040000	1.081600	1.114048	3.235648	1.078549
Submarine Ca - Metal 24-Guage	6C4	4.0	4.0	3.0	1.040000	1.081600	1.114048	3.235648	1.078549
Intangibles - Network Software Other RTU	760C	0.0	0.0	0.0	1.000000	1.000000	1.000000	3.000000	1.000000
Aerial Ca - Fiber - Building Entrance	812C	1.0	1.0	1.0	1.010000	1.020100	1.030301	3.060401	1.020134
Aerial Ca - Fiber	822C	1.0	1.0	1.0	1.010000	1.020100	1.030301	3.060401	1.020134
Buried Ca - Fiber	845C	2.0	2.0	2.0	1.020000	1.040400	1.061208	3.121608	1.040536
Intrbld Network - Fiber	852C	2.0	2.0	2.0	1.020000	1.040400	1.061208	3.121608	1.040536
Underground Ca - Fiber	85C	0.0	0.0	0.0	1.000000	1.000000	1.000000	3.000000	1.000000
Intangibles - Operator Services Software RTU	860C	0.0	0.0	0.0	1.000000	1.000000	1.000000	3.000000	1.000000
Submarine Ca - Fiber	86C	2.0	3.0	3.0	1.020000	1.050600	1.082118	3.152718	1.050906

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BellSouth Telecommunications  
Forecast Telephone Plant Indexes  
Accounts On Part 32 USOA Basis

FRC	ACTUAL 1995	ACTUAL 1996	ACTUAL 1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008+
10C	2.8	3.6	0.4	1.9	1.9	2.3	2.5	2.5	2.6	2.6	2.7	2.6	2.6	3.0
117C	0.8	9.2	0.5	-3.0	-1.0	0.0	1.0	1.0	2.0	0.0	0.0	-1.0	-1.0	1.0
12C	10.0	2.2	1.8	-1.0	1.0	4.0	4.0	4.0	4.0	3.0	3.0	4.0	4.0	4.0
12C4	10.0	2.2	1.8	-1.0	1.0	4.0	4.0	4.0	4.0	3.0	3.0	4.0	4.0	4.0
157C	-3.6	-2.2	-3.2	-3.0	-3.0	-1.0	-2.0	-2.0	-2.0	-2.0	-2.0	-2.0	-2.0	0.0
1C	8.5	1.7	2.6	4.0	3.4	3.7	3.8	3.8	3.8	3.8	3.8	3.9	3.9	4.0
1CP	8.5	1.7	2.6	4.0	3.4	3.7	3.8	3.8	3.8	3.8	3.8	3.9	3.9	4.0
20C	2.8	3.6	0.4	1.9	1.9	2.3	2.5	2.5	2.6	2.6	2.7	2.6	2.6	3.0
22C	10.0	2.2	1.8	-1.0	1.0	4.0	4.0	4.0	4.0	3.0	3.0	4.0	4.0	4.0
22C4	10.0	2.2	1.8	-1.0	1.0	4.0	4.0	4.0	4.0	3.0	3.0	4.0	4.0	4.0
257C	-0.4	-2.0	1.1	-3.0	0.0	-2.0	0.0	0.0	0.0	-1.0	-2.0	-2.0	-2.0	0.0
357C	-3.6	-2.2	-3.2	-3.0	-3.0	-1.0	-2.0	-2.0	-2.0	-2.0	-2.0	-2.0	-2.0	0.0
377C	0.8	10.5	-0.4	-2.0	-1.0	1.0	1.0	1.0	2.0	0.0	0.0	-1.0	-1.0	1.0
377CP	0.8	10.5	-0.4	-2.0	-1.0	1.0	1.0	1.0	2.0	0.0	0.0	-1.0	-1.0	1.0
430C	0.1	1.3	0.2	-1.0	0.0	0.0	0.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
45C	5.7	2.0	3.0	1.0	2.0	4.0	3.0	3.0	3.0	3.0	3.0	4.0	4.0	3.0
45C4	5.7	2.0	3.0	1.0	2.0	4.0	3.0	3.0	3.0	3.0	3.0	4.0	4.0	3.0
460C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4C	8.9	1.3	2.2	1.5	2.5	3.2	3.7	3.5	3.4	3.4	3.4	3.5	3.5	3.0
4CP	8.9	1.3	2.2	1.5	2.5	3.2	3.7	3.5	3.4	3.4	3.4	3.5	3.5	3.0
52C	8.6	3.1	-2.1	-3.0	0.0	5.0	4.0	4.0	3.0	3.0	3.0	3.0	3.0	3.0
52C4	8.6	3.1	-2.1	-3.0	0.0	5.0	4.0	4.0	3.0	3.0	3.0	3.0	3.0	3.0
530C	-10.4	-16.0	-19.3	-20.0	-19.0	-18.0	-17.0	-17.0	-16.0	-16.0	-16.0	-15.0	-15.0	-5.0
560C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5C	11.5	1.7	-0.2	-2.0	0.0	5.0	4.0	4.0	3.0	3.0	3.0	3.0	4.0	3.0
5C4	11.5	1.7	-0.2	-2.0	0.0	5.0	4.0	4.0	3.0	3.0	3.0	3.0	4.0	3.0
630C	-10.4	-16.0	-19.3	-20.0	-19.0	-18.0	-17.0	-17.0	-16.0	-16.0	-16.0	-15.0	-15.0	-5.0
660C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6C	6.7	1.1	2.9	-1.0	1.0	4.0	4.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0
6C4	6.7	1.1	2.9	-1.0	1.0	4.0	4.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0
760C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
812C	-2.3	1.2	0.8	1.0	1.0	1.0	1.0	1.0	-1.0	1.0	1.0	2.0	2.0	2.0
822C	-2.3	1.2	0.8	1.0	1.0	1.0	1.0	1.0	-1.0	1.0	1.0	2.0	2.0	2.0
845C	0.5	2.1	1.5	2.0	2.0	2.0	2.0	2.0	1.0	2.0	2.0	3.0	3.0	2.0
852C	-3.2	1.6	1.7	1.0	1.0	2.0	2.0	2.0	1.0	2.0	2.0	2.0	3.0	2.0
85C	-3.2	0.9	0.1	0.0	0.0	0.0	0.0	0.0	-2.0	0.0	1.0	1.0	1.0	1.0
860C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
86C	0.0	2.7	2.0	2.0	2.0	2.0	3.0	3.0	2.0	3.0	3.0	3.0	3.0	3.0

RL: 98-11-002BT  
 Attachment B

BELLSOUTH TELECOMMUNICATIONS  
 HISTORICAL TELEPHONE PLANT INDEXES  
 ACCOUNTS ON A PART 32 USOA BASIS  
 1988=100

ACCOUNT NAME	ACCT #	FRC	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
AERIAL CABLE COMPOSITE	2421		100.0	111.7	110.6	113.6	104.9	104.6	99.1	107.5	109.7	111.6	114.8
AERIAL CABLE-COPPER	22C		100.0	113.6	112.8	116.1	105.9	106.3	101.4	111.5	114.0	116.1	120.3
MATERIAL			100.0	126.9	122.2	127.7	97.5	94.3	83.5	101.6	103.3	102.3	108.3
TELCO LABOR			100.0	104.1	108.3	108.2	111.0	115.8	114.8	115.8	119.2	124.8	126.9
TELCO ENGINEERING			100.0	104.9	104.9	106.5	107.8	108.2	109.9	117.5	119.4	124.7	127.8
CONTRACT LABOR			100.0	101.6	103.4	107.1	110.3	113.3	117.0	120.8	124.0	127.1	128.5
AERIAL CABLE-OPTICAL	822C		100.0	92.0	89.8	91.1	90.2	86.1	77.2	75.4	76.2	76.8	76.1
MATERIAL			100.0	84.5	80.8	81.6	79.3	71.1	57.7	53.6	53.6	52.8	51.4
TELCO LABOR			100.0	104.1	106.5	108.6	111.5	116.3	115.3	116.3	119.8	125.3	127.4
TELCO ENGINEERING			100.0	104.9	104.8	106.5	107.8	108.2	109.9	117.5	119.5	124.7	127.8
CONTRACT LABOR			100.0	101.6	103.4	107.1	110.3	113.3	117.0	120.8	124.0	127.1	128.5
U.G. CABLE COMPOSITE	2422		100.0	101.8	99.1	100.5	95.8	93.2	85.2	88.9	89.9	89.9	90.4
U.G. CABLE-COPPER	5C		100.0	110.3	107.9	109.8	100.2	101.3	96.2	107.3	109.0	108.8	112.5
MATERIAL			100.0	117.8	109.9	111.6	85.9	85.3	75.9	94.5	95.0	90.8	95.5
TELCO LABOR			100.0	104.1	106.4	108.2	111.1	115.9	114.9	115.9	119.3	124.9	127.0
TELCO ENGINEERING			100.0	104.9	104.9	106.5	107.8	108.2	109.9	117.5	119.4	124.7	127.8
CONTRACT LABOR			100.0	102.0	104.2	107.0	109.9	105.1	106.6	109.4	113.1	116.4	117.7
U.G. CABLE-OPTICAL	85C		100.0	90.9	88.2	89.2	87.9	82.5	72.6	70.3	70.9	71.0	70.0
MATERIAL			100.0	84.5	80.8	81.6	79.3	71.1	57.7	53.6	53.6	52.8	51.4
TELCO LABOR			100.0	104.1	106.0	107.2	110.0	114.8	113.7	114.8	118.2	123.7	125.7
TELCO ENGINEERING			100.0	104.9	105.1	106.4	107.7	108.1	109.8	117.4	119.3	124.6	127.7
CONTRACT LABOR			100.0	102.0	104.2	107.0	109.9	105.1	106.6	109.4	113.1	116.4	117.7
BURIED CABLE COMPOSITE	2423		100.0	108.7	108.3	112.4	105.4	103.7	102.1	107.2	109.4	112.5	114.5
BURIED CABLE-COPPER	45C		100.0	110.4	110.0	114.4	106.2	105.1	104.1	110.0	112.2	115.6	118.1
MATERIAL			100.0	124.1	118.9	127.9	95.7	94.6	89.8	100.8	99.9	101.6	105.6
TELCO LABOR			100.0	104.1	106.4	108.5	111.3	116.2	115.1	116.2	119.6	125.2	127.3
TELCO ENGINEERING			100.0	104.9	104.9	106.5	107.8	108.2	109.9	117.5	119.4	124.7	127.8
CONTRACT LABOR			100.0	102.0	104.2	107.0	109.9	105.1	106.6	109.4	113.1	116.4	117.7
BURIED CABLE-OPTICAL	845C		100.0	94.5	93.7	95.4	95.7	90.6	86.2	86.6	88.4	89.7	89.7
MATERIAL			100.0	84.5	80.8	81.6	79.3	71.1	57.7	53.6	53.6	52.8	51.4
TELCO LABOR			100.0	104.1	106.0	107.2	110.0	114.8	113.7	114.8	118.2	123.7	125.7
TELCO ENGINEERING			100.0	104.9	104.8	106.6	107.8	108.2	109.9	117.5	119.5	124.7	127.8
CONTRACT LABOR			100.0	102.0	104.2	107.0	109.9	105.1	106.6	109.4	113.1	116.4	117.7
SUBMARINE CABLE-COMPOSITE	2424		100.0	106.5	106.5	109.7	107.2	100.8	95.8	96.1	98.4	100.6	101.3
SUB. CABLE-COPPER	6C		100.0	118.3	119.2	123.4	119.3	118.8	116.3	124.1	125.5	129.2	132.6
MATERIAL			100.0	124.1	118.9	127.9	95.7	94.6	89.8	100.8	99.9	101.6	105.6
TELCO LABOR			100.0	104.1	106.1	107.4	110.2	115.0	113.9	115.0	118.4	123.9	126.0
TELCO ENGINEERING			100.0	104.9	105.1	106.4	107.7	108.1	109.8	117.4	119.3	124.6	127.7
CONTRACT LABOR			100.0	102.0	104.2	107.0	109.9	105.1	106.6	109.4	113.1	116.4	117.7

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RL: 98-11-002BT  
 Attachment B

BELLSOUTH TELECOMMUNICATIONS  
 HISTORICAL TELEPHONE PLANT INDEXES  
 ACCOUNTS ON A PART 32 USOA BASIS  
 1988=100

ACCOUNT NAME	ACCT #	FRC	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1/98
POLES	2411	1C	100.0	102.8	104.5	106.6	111.6	113.9	116.0	125.9	128.0	131.3	133.4
AERIAL CABLE	2421		100.0	111.7	110.6	113.6	104.9	104.6	99.1	107.5	109.7	111.6	114.8
COPPER		22C	100.0	113.6	112.8	116.1	105.9	106.3	101.4	111.5	114.0	116.1	120.3
OPTICAL		822C	100.0	92.0	89.8	91.1	90.2	86.1	77.2	75.4	76.2	76.8	76.1
U.G. CABLE	2422		100.0	101.8	99.1	100.5	95.8	93.2	85.2	88.9	89.9	89.9	90.4
COPPER		5C	100.0	110.3	107.9	109.8	100.2	101.3	96.2	107.3	109.0	108.8	112.5
OPTICAL		85C	100.0	90.9	88.2	89.2	87.9	82.5	72.6	70.3	70.9	71.0	70.0
BURIED CABLE	2423		100.0	108.7	108.3	112.4	105.4	103.7	102.1	107.2	109.4	112.5	114.5
COPPER		45C	100.0	110.4	110.0	114.4	106.2	105.1	104.1	110.0	112.2	115.6	118.1
OPTICAL		845C	100.0	94.5	93.7	95.4	95.7	90.6	86.2	86.6	88.4	89.7	89.7
SUBMARINE CABLE	2424		100.0	106.5	106.5	109.7	107.2	100.8	95.8	96.1	98.4	100.6	101.3
COPPER		6C	100.0	118.3	119.2	123.4	119.3	118.8	116.3	124.1	125.5	129.2	132.6
OPTICAL		86C	100.0	97.1	95.7	97.4	97.2	91.2	86.4	86.4	88.7	90.5	90.9
INBLDG NETWK CABLE	2426		100.0	114.4	113.3	116.8	103.6	105.5	99.8	107.6	110.8	108.7	110.7
COPPER		52C	100.0	114.9	113.9	117.5	103.9	106.4	101.1	109.8	113.2	110.8	113.0
OPTICAL		852C	100.0	96.2	93.8	95.1	94.1	89.3	79.1	76.6	77.8	79.1	79.0
CABLE COMPOSITE			100.0	108.7	107.7	111.1	104.0	102.6	99.2	105.0	107.0	109.4	111.5
COPPER			100.0	111.4	110.7	114.7	105.7	105.2	102.8	110.2	112.5	115.3	118.4
OPTICAL			100.0	92.6	90.7	92.0	91.4	86.5	79.3	78.4	79.4	80.2	79.6
CONDUIT SYSTEMS	2441	4C	100.0	96.8	95.6	93.9	93.9	83.9	87.9	95.7	96.6	98.7	100.5
OSP STRUCTURES			100.0	99.2	99.1	98.8	100.6	94.8	98.2	106.8	108.1	110.6	112.5
OSP COMPOSITE			100.0	107.6	106.7	109.7	103.6	101.6	99.1	105.3	107.2	109.6	111.7
TOTAL COMPOSITE			100.0	102.2	101.7	101.9	99.8	99.4	96.6	97.7	98.0	96.8	96.9

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RL: 98-11-002BT  
Attachment C

BELLSOUTH TELECOMMUNICATIONS  
FORECAST TELEPHONE PLANT INDEXES  
ACCOUNTS ON PART 32 USOA BASIS  
OCTOBER 1998 FORECAST OF % COST CHANGE

ACCOUNT NAME	ACCT #	FRC	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
POLES	2411	1C	136	140	146	152	158	164	171	178	185	192
AERIAL CABLE	2421		111	112	116	121	125	129	133	137	141	145
COPPER		22C	115	116	121	126	131	136	140	144	150	156
OPTICAL		822C	78	79	80	81	82	81	82	83	85	87
U.G. CABLE	2422		89	89	91	93	95	95	97	99	101	103
COPPER		5C	107	107	112	116	121	125	129	133	137	142
OPTICAL		85C	71	71	71	71	71	70	70	71	72	73
BURIED CABLE	2423		114	116	121	125	129	133	137	141	145	151
COPPER		45C	117	119	124	128	132	136	140	144	150	156
OPTICAL		845C	92	94	96	98	100	101	103	105	108	111
SUBMARINE CABLE	2424		102	104	107	110	113	115	118	122	126	130
COPPER		6C	128	129	134	139	143	147	151	156	161	166
OPTICAL		86C	93	95	97	100	103	105	108	111	114	117
INBLDG NETWK CABLE	2426		106	106	110	114	117	121	125	129	133	137
COPPER		52C	108	108	113	118	123	127	131	135	139	143
OPTICAL		852C	80	81	83	85	87	88	90	92	94	97
CABLE COMPOSITE			109	110	114	117	121	125	129	133	137	141
COPPER			115	117	122	127	132	137	141	145	151	157
OPTICAL			81	82	83	84	85	85	86	88	90	92
CONDUIT SYSTEMS	2441	4C	101	104	107	111	115	118	122	126	131	136
OSP STRUCTURES			113	116	119	124	129	134	139	145	151	157
OSP COMPOSITE			110	112	116	119	123	127	131	135	139	143
TOTAL COMPOSITE			95	94	94	95	96	97	98	98	99	100

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 Attachment C

BELLSOUTH TELECOMMUNICATIONS  
 FORECAST TELEPHONE PLANT INDEXES  
 ACCOUNTS ON PART 32 USOA BASIS  
 OCTOBER 1998 FORECAST OF % COST CHANGE

ACCOUNT NAME	ACCT #	FRC	ACTUAL												
			1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008+	
POLES	2411	1C	2.6	4	3	4	4	4	4	4	4	4	4	4	
AERIAL CABLE	2421		1.7	-1	1	4	4	3	3	3	3	3	3	2	
COPPER		22C	1.8	-1	1	4	4	4	4	3	3	4	4	4	
OPTICAL		822C	0.8	1	1	1	1	1	-1	1	1	2	2	2	
U.G. CABLE	2422		0.0	-1	0	2	2	2	0	2	2	2	2	1	
COPPER		5C	-0.2	-2	0	5	4	4	3	3	3	3	4	3	
OPTICAL		85C	0.1	0	0	0	0	0	-2	0	1	1	1	1	
BURIED CABLE	2423		2.8	1	2	4	3	3	3	3	3	3	4	2	
COPPER		45C	3.0	1	2	4	3	3	3	3	3	4	4	3	
OPTICAL		845C	1.5	2	2	2	2	2	1	2	2	3	3	2	
SUBMARINE CABLE	2424		2.2	1	2	3	3	3	2	3	3	3	3	3	
COPPER		6C	2.9	-1	1	4	4	3	3	3	3	3	3	3	
OPTICAL		86C	2.0	2	2	2	3	3	2	3	3	3	3	3	
INBLDG NETWK CABLE	2426		-1.9	-3	0	4	4	3	3	3	3	3	3	2	
COPPER		52C	-2.1	-3	0	5	4	4	3	3	3	3	3	3	
OPTICAL		852C	1.7	1	1	2	2	2	1	2	2	2	3	2	
CABLE COMPOSITE			2.2	0	1	4	3	3	3	3	3	3	3	2	
COPPER			2.5	0	2	4	4	4	4	3	3	4	4	3	
OPTICAL			1.0	1	1	1	1	1	0	1	2	2	2	2	
CONDUIT SYSTEMS	2441	4C	2.2	2	3	3	4	4	3	3	3	4	4	3	
OSP STRUCTURES			2.3	2	3	3	4	4	4	4	4	4	4	4	
OSP COMPOSITE			2.2	0	2	4	3	3	3	3	3	3	3	3	
TOTAL COMPOSITE			-1.2	-2	-1	0	1	1	1	1	0	1	1		

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RL: 98-11-002BT  
 Attachment C

BELLSOUTH TELECOMMUNICATIONS TPI COMPONENTS  
 OCTOBER 1998 FORECAST

MATERIALS  
 (percentage changes)

	COPPER AERIAL CABLE	COPPER U.G. CABLE	COPPER BURIED CABLE	COPPER SUBMARINE CABLE	COPPER INTRBLDG CABLE	COMBINED COPPER CABLE	COMBINED OPTICAL CABLE	POLES	CONDUIT
1995	21.7	24.5	12.2	12.2	15.2	16.6	-7.1	17.3	13.5
1996	1.7	0.5	-0.9	-0.9	3.2	0.2	0.0	0.0	-8.2
1997	-1.0	-4.4	1.7	1.7	-5.6	0.1	-1.5	-0.2	-1.2
1998	-7.9	-8.0	-6.1	-6.5	-7.9	-7.0	-2.0	4.0	-7.0
1999	-3.6	-4.2	-2.4	-2.4	-3.6	-3.0	-2.0	2.7	-2.4
2000	5.1	5.4	5.5	5.5	5.1	5.3	-2.0	3.6	1.1
2001	4.1	3.2	2.3	4.2	4.1	3.0	-2.0	3.6	3.8
2002	3.2	2.9	2.3	2.3	3.2	2.7	-2.0	3.6	2.9
2003	3.0	2.3	2.1	2.3	3.0	2.5	-6.0	3.6	2.0
2004	2.2	1.8	1.6	1.9	2.2	1.9	-2.0	3.6	1.8
2005	2.2	1.9	1.7	1.9	2.2	1.9	-2.0	3.6	1.9
2006	2.5	2.3	1.9	2.1	2.5	2.1	-2.0	3.6	1.9
2007	2.7	2.5	2.0	2.3	2.7	2.3	-2.0	3.6	1.9

	UNLOADED RADIO	UNLOADED ANALOG CIRCUIT	UNLOADED DIGITAL SPG	UNLOADED OTHER DIG CIRCUIT	UNLOADED ANALOG ESS	UNLOADED DIGITAL ESS	UNLOADED OPERATOR SYSTEMS
1995	-1.7	3.0	-0.2	-3.5	1.9	2.0	2.0
1996	-3.1	-0.7	-3.2	-3.2	4.0	7.6	7.6
1997	0.0	3.9	-0.7	-1.9	-1.6	0.1	0.1
1998	-1.0	2.6	-3.3	-3.5	1.4	-2.6	-2.6
1999	-0.9	2.3	-0.3	-3.2	1.7	-1.0	-1.0
2000	-0.5	5.1	-2.3	-1.3	1.9	0.4	0.4
2001	-0.3	4.1	-0.7	-1.9	2.2	0.8	0.8
2002	-0.1	3.3	0.0	-1.9	2.3	0.9	0.9
2003	-0.1	3.0	-0.7	-2.1	2.5	1.5	1.5
2004	0.0	2.8	-1.9	-2.6	2.6	0.2	0.2
2005	0.1	2.8	-3.1	-2.6	2.7	-0.4	-0.4
2006	0.0	2.8	-2.4	-2.6	2.8	-1.2	-1.2
2007	0.0	2.7	-2.4	-2.6	2.9	-1.6	-1.6

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CALCULATION OF PLACING AND SPLICING LABOR RATE

A	B	C	D	E
LINE NO.	COMPONENT	FORMULA	1998 DOLLARS	CLASSIFIED HOURLY COST
1	DIRECT LABOR - PRODUCTIVE	Ln1/Ln18	\$ 137,510,941.88	\$ 20.66
2	DIRECT LABOR - PREMIUM	Ln2/Ln18	\$ 10,436,182.27	\$ 1.57
3	DIRECT LABOR - OTHER EMPLOYEE	Ln3/Ln18	\$ 2,914,030.04	\$ 0.44
4	DIRECT LABOR - ANNUAL PAID ABSENCE	Ln4/Ln18	\$ 21,424,786.38	\$ 3.22
5	DIRECT LABOR - DIRECT ADMINISTRATION	Ln5/Ln18	\$ 24,343,558.08	\$ 3.66
6	TOTAL DIRECT LABOR	Ln6/Ln18	\$ 196,629,498.65	\$ 29.54
7	DIRECT LABOR - OTHER COST	Ln7/Ln18	\$ 2,515,990.78	\$ 0.38
8	OTHER TOOLS - SALARIES	Ln8/Ln18	\$ 49,844.33	\$ 0.01
9	OTHER TOOLS - BENEFITS	Ln9/Ln18	\$ 8,972.54	\$ 0.00
10	OTHER TOOLS - RENTS	Ln10/Ln18	\$ 309,536.58	\$ 0.05
11	OTHER TOOLS - OTHER	Ln11/Ln18	\$ 8,755,550.73	\$ 1.32
12	MOTOR VEHICLES - SALARIES	Ln12/Ln18	\$ 1,034,886.11	\$ 0.16
13	MOTOR VEHICLES - BENEFITS	Ln13/Ln18	\$ 215,143.55	\$ 0.03
14	MOTOR VEHICLES - RENTS	Ln14/Ln18	\$ 5,359.68	\$ 0.00
15	MOTOR VEHICLES - OTHER	Ln15/Ln18	\$ 9,443,446.08	\$ 1.42
16	DIRECTLY ASSIGNED BENEFITS	Ln16/Ln18	\$ 37,388,472.36	\$ 5.62
17	TOTAL DIRECTLY ASSIGNED	Ln17/Ln18	\$ 256,356,701.39	\$ 38.51
18	TOTAL CLASSIFIED PROD HOURS		6,656,374.79	

Line No.	Description	Formula	Rate with BellSouth Projected Inflation	Rate with BellSouth Actual Inflation*
19	Labor Rate Pre-Inflation	Ln 17	\$ 38.51	\$ 38.51
20	1999 % Change in Union Wage	BSTLM Input	3.20%	2.70%
21	2000 % Change in Union Wage	BSTLM Input	3.40%	3.00%
22	2001 % Change in Union Wage	BSTLM Input	3.50%	3.60%
23	2002 % Change in Union Wage	BSTLM Input	3.50%	2.70%
24	1999 Inflation Rate	1+Ln2	1.03200	1.02700
25	2000 Inflation Rate	Ln 6*(1+Ln3)	1.06709	1.05781
26	2001 Inflation Rate	Ln 7*(1 + Ln4)	1.10444	1.09589
27	2002 Inflation Rate	Ln 8*(1 + Ln5)	1.14309	1.12548
28	2000-2002 Inflation Factor	(Ln6+Ln7+Ln8)/3	1.1049	1.0931
29	Inflated Labor Rate	Ln1*Ln10	\$ 42.55	\$ 42.09
30	Undocumented BellSouth Loading		15.27%	
31	Inflated Labor Rate (after Loading)	Ln11*Ln12	\$ 49.05	\$ 42.09

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	A	B	C
	STATE: REGION		
	FG/FSG: OUTSIDE PLANT CONSTRUCTION		
	WCT: OSPC		
	JFC: 420X OR 421X		
			1998
			CLASSIFIED
		1998	HOURLY COST
	<u>COMPONENT</u>	<u>DOLLARS**</u>	<u>(B/B32)</u>
1	DIRECT LABOR - PRODUCTIVE	\$ 137,510,941.88	\$ 20.66
2	DIRECT LABOR - PREMIUM	\$ 10,436,182.27	\$ 1.57
3	DIRECT LABOR - OTHER EMPLOYEE	\$ 2,914,030.04	\$ 0.44
4	DIRECT LABOR - ANNUAL PAID ABSENCE	\$ 21,424,786.38	\$ 3.22
5	DIRECT LABOR - DIRECT ADMINISTRATION	\$ 24,343,558.08	\$ 3.66
6	TOTAL DIRECT LABOR	\$ 196,629,498.65	\$ 29.54
7	DIRECT LABOR - OTHER COST	\$ 2,515,990.78	\$ 0.38
8	OTHER TOOLS - SALARIES	\$ 49,844.33	\$ 0.01
9	OTHER TOOLS - BENEFITS	\$ 8,972.54	\$ 0.00
10	OTHER TOOLS - RENTS	\$ 309,536.58	\$ 0.05
11	OTHER TOOLS - OTHER	\$ 8,755,550.73	\$ 1.32
12	MOTOR VEHICLES - SALARIES	\$ 1,034,886.11	\$ 0.16
13	MOTOR VEHICLES - BENEFITS	\$ 215,143.55	\$ 0.03
14	MOTOR VEHICLES - RENTS	\$ 5,359.68	\$ 0.00
15	MOTOR VEHICLES - OTHER	\$ 9,443,446.08	\$ 1.42
16	DIRECTLY ASSIGNED BENEFITS	\$ 37,388,472.36	\$ 5.62
17	TOTAL DIRECTLY ASSIGNED	\$ 256,356,701.39	\$ 38.51
18	TOTAL CLASSIFIED PROD HOURS	6,656,374.79	
	**DATA EXTRACT FROM FINANCIAL FRONT END SYSTEM		

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RL: 98-11-002BT  
 Attachment C

BELLSOUTH TELECOMMUNICATIONS TPIs  
 OCTOBER 1998 FORECAST ASSUMPTIONS

	PRICE INDEX NONRESIDENTIAL STRUCTURES	CHAIN PRICE INDEX GDP	GDP 1992\$	CAPITAL EQUIPMENT PPI	COPPER UNION WAGES	CATHODE PPI	PVC PPI	SEMICOND. PPI
1994	3.6	2.4	3.5	2.1	3.1	22.2	13.3	-0.9
1995	4.2	2.5	2.0	2.0	2.6	27.9	10.5	-7.0
1996	2.3	2.3	2.8	1.2	2.7	-21.5	-14.5	-8.1
1997	3.3	2.0	3.8	0.0	2.6	-2.9	4.7	-10.9
1998	2.5	1.2	3.3	-0.7	2.9	-26.3	-17.0	-9.5
1999	2.0	1.9	1.9	-0.2	3.2	-5.0	-1.5	-9.0
2000	1.9	2.3	2.6	1.2	3.4	3.5	1.0	-8.0
2001	2.1	2.3	2.3	1.4	3.5	8.0	6.0	-8.0
2002	1.9	2.3	2.3	1.3	3.5	5.0	4.0	-7.0
2003	2.0	2.3	2.4	1.5	3.5	2.5	3.0	-7.0
2004	2.0	2.3	2.5	1.5	3.5	2.5	2.5	-7.0
2005	2.2	2.3	2.5	1.5	3.5	3.0	2.6	-7.0
2006	2.2	2.3	2.5	1.5	3.7	3.5	2.6	-7.0
2007	2.2	2.3	2.4	1.5	3.7	3.5	2.6	-7.0

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BELLSOUTH TELECOMMUNICATIONS TPI COMPONENTS  
NOVEMBER 2001 FORECAST ASSUMPTIONS

FLORIDA DOCKET 990649-TP  
ATTACHMENT BFP-13  
PAGE 4 OF 4

	CH PRICE INDEX NONRESIDENTIAL STRUCTURES	CHAIN PRICE INDEX GDP	GDP 1996\$	CAPITAL EQUIPMENT PPI	UNION WAGES	COPPER CATHODE PPI	PVC PPI	SEMICONDUCTOR PPI
1997	4.2	2.0	4.4	-0.1	2.6	-2.9	3.8	-11.0
1998	3.3	1.2	4.3	-0.5	3.1	-27.2	-15.6	-9.4
1999	2.5	1.4	4.1	0.0	2.7	-3.6	13.5	-4.3
2000	4.1	2.3	4.1	0.9	3.0	16.4	30.2	-4.7
2001	3.8	2.0	0.8	0.6	3.6	-14.0	-15.6	-4.4
2002	2.5	1.5	2.2	0.5	2.7	-1.5	-7.5	-4.5
2003	2.6	2.2	3.6	0.6	2.9	7.5	3.5	-4.5
2004	2.6	1.9	3.1	0.6	3.0	4.5	2.5	-5.0
2005	2.7	1.8	3.4	0.7	3.3	3.0	2.6	-5.0
2006	2.7	1.7	3.4	0.7	3.4	3.0	2.6	-5.0
2007	2.7	1.7	3.4	0.7	3.5	4.0	2.6	-5.0
2008	2.8	1.8	3.2	0.7	3.7	4.0	2.6	-5.0
2009	2.8	1.8	3.2	0.7	3.7	4.0	2.6	-5.0
2010	2.8	1.8	3.2	0.7	3.7	4.0	2.6	-5.0

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PRIVATE/PROPRIETARY

CONTAINS PRIVATE AND/OR PROPRIETARY INFORMATION.  
MAY NOT BE USED OR DISCLOSED OUTSIDE THE BELLSOUTH COMPANIES  
EXCEPT PURSUANT TO A WRITTEN AGREEMENT.



**CORRECTION OF BELL SOUTH'S INFLATION FORECASTS  
AND USE OF MATERIAL - ONLY INFLATION FACTORS**

		<u>BellSouth As Filed</u>	<u>Actuals</u>	<u>Actuals With New BS Proj</u>	<u>Material With New BS Proj</u>
Poles	1C	7.68	3.06	2.63	(3.84)
Aerial Ca - Metal	22C	8.22	2.14	0.79	(3.75)
Buried Ca - Metal	45C	7.15	3.49	2.80	0.98
Conduit Systems	4C	7.00	5.50	4.72	6.93
Intrbld Network - Metal	52C	9.26	1.43	0.09	(4.85)
Underground Ca - Metal	5C	9.26	2.28	0.60	(2.65)
Aerial Ca - Fiber	822C	2.01	0.58	0.58	(2.11)
Buried Ca - Fiber	845C	4.05	1.87	1.87	(2.11)
Intrbld Network - Fiber	852C	4.05	1.44	1.44	(2.11)
Underground Ca - Fiber	85C	-	(0.43)	(0.43)	(2.11)
Digital Sub Pair Gain	257C	(2.00)	(5.64)	(6.26)	N/A
Digital Electronics	377C	2.01	2.02	1.68	N/A

		<u>BellSouth As Filed</u>	<u>Actuals</u>	<u>Actuals With New BS Proj</u>	<u>Material With New BS Proj</u>
Poles	1C	7.68	(4.62)	(5.05)	(11.52)
Aerial Ca - Metal	22C	8.22	(6.08)	(7.43)	(11.96)
Buried Ca - Metal	45C	7.15	(3.66)	(4.35)	(6.17)
Conduit Systems	4C	7.00	(1.50)	(2.28)	(0.07)
Intrbld Network - Metal	52C	9.26	(7.83)	(9.17)	(14.11)
Underground Ca - Metal	5C	9.26	(6.97)	(8.66)	(11.91)
Aerial Ca - Fiber	822C	2.01	(1.44)	(1.44)	(4.13)
Buried Ca - Fiber	845C	4.05	(2.18)	(2.18)	(6.17)
Intrbld Network - Fiber	852C	4.05	(2.62)	(2.62)	(6.17)
Underground Ca - Fiber	85C	-	(0.43)	(0.43)	(2.11)
Digital Sub Pair Gain	257C	(2.00)	(3.64)	(4.26)	N/A
Digital Electronics	377C	2.01	0.00	(0.34)	N/A

**DECLASSIFIED**

BellSouth  
 Account Average Levelized Inflation Loadings  
 For Forward Looking Studies 2000-2002, 1999 Vintage

Account Name	FRC	2000			2001	2002	Total	Investment
		A	B	C	D	E	F	Inflation Loadings
		=(1+(A/100))			=(1+(B/100))	=(1+(C/100))	D+E+F	=G/3

**As Filed by BellSouth**

Poles	1C	3.7	3.8	3.8	1.037340	1.076310	1.116846	3.230496	1.076832
Aerial Ca - Metal	22C	4.0	4.0	4.0	1.040000	1.081600	1.124864	3.246464	1.082155
Buried Ca - Metal	45C	4.0	3.0	3.0	1.040000	1.071200	1.103336	3.214536	1.071512
Conduit Systems	4C	3.2	3.7	3.5	1.032193	1.069996	1.107775	3.209964	1.069988
Intrild Network - Metal	52C	5.0	4.0	4.0	1.050000	1.092000	1.135680	3.277680	1.092560
Underground Ca - Metal	5C	5.0	4.0	4.0	1.050000	1.092000	1.135680	3.277680	1.092560
Aerial Ca - Fiber	822C	1.0	1.0	1.0	1.010000	1.020100	1.030301	3.060401	1.020134
Buried Ca - Fiber	845C	2.0	2.0	2.0	1.020000	1.040400	1.061208	3.121608	1.040536
Intrild Network - Fiber	852C	2.0	2.0	2.0	1.020000	1.040400	1.061208	3.121608	1.040536
Underground Ca - Fiber	85C	0.0	0.0	0.0	1.000000	1.000000	1.000000	3.000000	1.000000
Digital Sub Pair Gain	257C	-2.0	0.0	0.0	0.980000	0.980000	0.980000	2.940000	0.980000
Digital Electronics	377C	1.0	1.0	1.0	1.010000	1.020100	1.030301	3.060401	1.020134

**Updated BellSouth For Actuals**

Poles	1C	0.8	1.5	3.8	1.008047	1.022677	1.061193	3.091917	1.030639
Aerial Ca - Metal	22C	-0.1	1.3	4.0	0.999127	1.012227	1.052716	3.064070	1.021357
Buried Ca - Metal	45C	1.5	1.4	3.0	1.015451	1.029185	1.060060	3.104695	1.034898
Conduit Systems	4C	2.9	2.0	3.5	1.029234	1.049395	1.086447	3.165076	1.055025
Intrild Network - Metal	52C	-0.6	1.1	4.0	0.993648	1.004537	1.044719	3.042904	1.014301
Underground Ca - Metal	5C	0.3	1.0	4.0	1.002710	1.012647	1.053153	3.068509	1.022836
Aerial Ca - Fiber	822C	-0.4	1.0	1.0	0.995646	1.005806	1.015864	3.017315	1.005772
Buried Ca - Fiber	845C	0.3	1.3	2.0	1.003476	1.016222	1.036547	3.056246	1.018749
Intrild Network - Fiber	852C	-0.1	1.3	2.0	0.998658	1.012081	1.032322	3.043060	1.014353
Underground Ca - Fiber	85C	-1.0	0.8	0.0	0.990323	0.998387	0.998387	2.987097	0.995699
Digital Sub Pair Gain	257C	-4.0	-2.5	0.0	0.959854	0.935523	0.935523	2.830900	0.943633
Digital Electronics	377C	-0.2	2.8	1.0	0.997990	1.026131	1.026131	3.050251	1.020171

**Updated BellSouth For Actuals and New BellSouth Projections**

Poles	1C	0.8	1.5	2.5	1.008047	1.022677	1.048244	3.078969	1.026323
Aerial Ca - Metal	22C	-0.1	1.3	0.0	0.999127	1.012227	1.012227	3.023581	1.007860
Buried Ca - Metal	45C	1.5	1.4	1.0	1.015451	1.029185	1.039476	3.084112	1.028037
Conduit Systems	4C	2.9	2.0	1.3	1.029234	1.049395	1.063037	3.141686	1.047222
Intrild Network - Metal	52C	-0.6	1.1	0.0	0.993648	1.004537	1.004537	3.002722	1.000907
Underground Ca - Metal	5C	0.3	1.0	-1.0	1.002710	1.012647	1.002520	3.017877	1.005959
Aerial Ca - Fiber	822C	-0.4	1.0	1.0	0.995646	1.005806	1.015864	3.017315	1.005772
Buried Ca - Fiber	845C	0.3	1.3	2.0	1.003476	1.016222	1.036547	3.056246	1.018749
Intrild Network - Fiber	852C	-0.1	1.3	2.0	0.998658	1.012081	1.032322	3.043060	1.014353
Underground Ca - Fiber	85C	-1.0	0.8	0.0	0.990323	0.998387	0.998387	2.987097	0.995699
Digital Sub Pair Gain	257C	-4.0	-2.5	-2.0	0.959854	0.935523	0.916813	2.812190	0.937397
Digital Electronics	377C	-0.2	2.8	0.0	0.997990	1.026131	1.026131	3.050251	1.016750

**Updated BellSouth For Material-Only Actuals and New BellSouth Projections**

Poles	1C	-4.2	0.3	0.6	0.957746	0.960712	0.966476	2.884934	0.961645
Aerial Ca - Metal	22C	-2.0	0.3	-5.9	0.979744	0.962942	0.924949	2.887635	0.962545
Buried Ca - Metal	45C	2.3	0.3	-4.6	1.023429	1.026624	0.979399	3.029453	1.009818
Conduit Systems	4C	7.1	1.8	-4.0	1.071006	1.090237	1.046627	3.207870	1.069290
Intrild Network - Metal	52C	-2.9	-0.1	-5.7	0.970652	0.969565	0.914300	2.854517	0.951506
Underground Ca - Metal	5C	-0.8	0.1	-5.9	0.992248	0.993355	0.934748	2.920351	0.973450
Aerial Ca - Fiber	822C	-2.1	0.5	-1.0	0.979021	0.983683	0.973846	2.936550	0.978850
Buried Ca - Fiber	845C	-2.1	0.5	-1.0	0.979021	0.983683	0.973846	2.936550	0.978850
Intrild Network - Fiber	852C	-2.1	0.5	-1.0	0.979021	0.983683	0.973846	2.936550	0.978850
Underground Ca - Fiber	85C	-2.1	0.5	-1.0	0.979021	0.983683	0.973846	2.936550	0.978850

DECLASSIFIED

BellSouth Telecommunications  
 Forecast Telephone Plant Indexes  
 Accounts On Part 32 USOA Basis

FRC	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008+	1994	1995	1996	1997	1998	1999	2000	2001
<b>As Filed by BellSouth</b>																						
	ACTUAL	ACTUAL	ACTUAL																			
1C	8.5	1.7	2.6	4.0	3.4	3.7	3.8	3.8	3.8	3.8	3.8	3.9	3.9	4.0								
22C	10.0	2.2	1.8	-1.0	1.0	4.0	4.0	4.0	4.0	3.0	3.0	4.0	4.0	4.0								
45C	5.7	2.0	3.0	1.0	2.0	4.0	3.0	3.0	3.0	3.0	3.0	4.0	4.0	3.0								
4C	8.9	1.3	2.2	1.5	2.5	3.2	3.7	3.5	3.4	3.4	3.4	3.5	3.5	3.0								
52C	8.6	3.1	-2.1	-3.0	0.0	5.0	4.0	4.0	3.0	3.0	3.0	3.0	3.0	3.0								
5C	11.5	1.7	-0.2	-2.0	0.0	5.0	4.0	4.0	3.0	3.0	3.0	3.0	4.0	3.0								
822C	-2.3	1.2	0.8	1.0	1.0	1.0	1.0	1.0	-1.0	1.0	1.0	2.0	2.0	2.0								
845C	0.5	2.1	1.5	2.0	2.0	2.0	2.0	2.0	1.0	2.0	2.0	3.0	3.0	2.0								
852C	-3.2	1.6	1.7	1.0	1.0	2.0	2.0	2.0	1.0	2.0	2.0	2.0	3.0	2.0								
85C	-3.2	0.9	0.1	0.0	0.0	0.0	0.0	0.0	-2.0	0.0	1.0	1.0	1.0	1.0								
257C	-0.4	-2.0	1.1	-3.0	0.0	-2.0	0.0	0.0	0.0	-1.0	-2.0	-2.0	-2.0	0.0								
377C	0.8	10.5	-0.4	-2.0	-1.0	1.0	1.0	1.0	2.0	0.0	0.0	-1.0	-1.0	1.0								

**Updated BellSouth For Actuals**

Source: Attachment 2, Page 2-3

	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	
1C	8.5	1.7	2.6	2.5	1.6	0.8	1.5	3.8	3.8	3.8	3.8	3.9	3.9	4.0	131.3	134.6	136.7	137.8	139.8				
22C	10.0	2.2	1.8	-0.9	-0.5	-0.1	1.3	4.0	4.0	3.0	3.0	4.0	4.0	4.0	116.1	115.1	114.5	114.4	115.9				
45C	5.7	2.0	3.0	0.2	0.6	1.5	1.4	3.0	3.0	3.0	3.0	4.0	4.0	3.0	115.6	115.8	116.5	118.3	119.9				
4C	8.9	1.3	2.2	0.5	0.0	2.9	2.0	3.5	3.4	3.4	3.4	3.5	3.5	3.0	98.7	99.2	99.2	102.1	104.1				
52C	8.6	3.1	-2.1	-1.0	0.5	-0.6	1.1	4.0	3.0	3.0	3.0	3.0	3.0	3.0	110.8	109.7	110.2	109.5	110.7				
5C	11.5	1.7	-0.2	-1.0	2.8	0.3	1.0	4.0	3.0	3.0	3.0	3.0	4.0	3.0	108.8	107.7	110.7	111.0	112.1				
822C	-2.3	1.2	0.8	-4.7	-5.9	-0.4	1.0	1.0	-1.0	1.0	1.0	2.0	2.0	2.0	76.8	73.2	68.9	68.6	69.3				
845C	0.5	2.1	1.5	-2.0	-1.8	0.3	1.3	2.0	1.0	2.0	2.0	3.0	3.0	2.0	89.7	87.9	86.3	86.6	87.7				
852C	-3.2	1.6	1.7	-1.9	-4.0	-0.1	1.3	2.0	1.0	2.0	2.0	2.0	3.0	2.0	79.1	77.6	74.5	74.4	75.4				
85C	-3.2	0.9	0.1	-5.8	-7.3	-1.0	0.8	0.0	-2.0	0.0	1.0	1.0	1.0	1.0	71.0	66.9	62.0	61.4	61.9				
257C	-0.4	-2.0	1.1	-1.1	-5.2	-4.0	-2.5	0.0	0.0	-1.0	-2.0	-2.0	-2.0	0.0	87.7	86.7	82.2	78.9	76.9				
377C	0.8	10.5	-0.4	-2.8	-4.6	-0.2	2.8	1.0	2.0	0.0	0.0	-1.0	-1.0	1.0	107.3	104.3	99.5	99.3	102.1				

**Updated BellSouth For Actuals and New BellSouth Projections**

Source: Attachment 3, Page 1-2

Source: Attachment 2, Page 2-3

	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	BS Proj	BS Proj	BS Proj	BS Proj	BS Proj	BS Proj	BS Proj	BS Proj	BS Proj	BS Proj	BS Proj	BS Proj	BS Proj	BS Proj	
1C	8.5	1.7	2.6	2.5	1.6	0.8	1.5	2.5	2.7	3.1	2.9	3.0	3.9	3.6	131.3	134.6	136.7	137.8	139.8				
22C	10.0	2.2	1.8	-0.9	-0.5	-0.1	1.3	0.0	3.0	3.0	3.0	3.0	3.0	3.0	116.1	115.1	114.5	114.4	115.9				
45C	5.7	2.0	3.0	0.2	0.6	1.5	1.4	1.0	3.0	3.0	3.0	3.0	3.0	3.0	115.6	115.8	116.5	118.3	119.9				
4C	8.9	1.3	2.2	0.5	0.0	2.9	2.0	1.3	2.9	2.9	3.1	3.2	3.3	3.4	98.7	99.2	99.2	102.1	104.1				
52C	8.6	3.1	-2.1	-1.0	0.5	-0.6	1.1	0.0	2.0	4.0	3.0	3.0	3.0	3.0	110.8	109.7	110.2	109.5	110.7				
5C	11.5	1.7	-0.2	-1.0	2.8	0.3	1.0	-1.0	2.0	4.0	3.0	3.0	3.0	3.0	108.8	107.7	110.7	111.0	112.1				
822C	-2.3	1.2	0.8	-4.7	-5.9	-0.4	1.0	1.0	0.0	0.0	0.0	-1.0	1.0	1.0	76.8	73.2	68.9	68.6	69.3				
845C	0.5	2.1	1.5	-2.0	-1.8	0.3	1.3	2.0	1.0	2.0	2.0	2.0	2.0	3.0	89.7	87.9	86.3	86.6	87.7				
852C	-3.2	1.6	1.7	-1.9	-4.0	-0.1	1.3	2.0	1.0	1.0	1.0	1.0	2.0	2.0	79.1	77.6	74.5	74.4	75.4				
85C	-3.2	0.9	0.1	-5.8	-7.3	-1.0	0.8	0.0	-2.0	0.0	1.0	1.0	1.0	1.0	71.0	66.9	62.0	61.4	61.9				
257C	-0.4	-2.0	1.1	-1.1	-5.2	-4.0	-2.5	-2.0	0.0	-2.0	0.0	-1.0	0.0	0.0	87.7	86.7	82.2	78.9	76.9				
377C	0.8	10.5	-0.4	-2.8	-4.6	-0.2	2.8	0.0	0.0	-2.0	-2.0	-1.0	0.0	0.0	107.3	104.3	99.5	99.3	102.1				

**Updated BellSouth For Material-Only Actuals and New BellSouth Projections**

Source: Attachment 3, Page 5

Source: Attachment 2, Page 4-6

	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	BS Proj	BS Proj	BS Proj	BS Proj	BS Proj	BS Proj	BS Proj	BS Proj	BS Proj	BS Proj	BS Proj	BS Proj	BS Proj	BS Proj	
1C	17.3	0.0	-0.2	0.7	0.0	-4.2	0.3	0.6	0.6	2.4	0.6	0.6	4.2	1.9	114.5	134.3	134.3	134.0	134.9	134.9	129.2	129.6	
22C	21.7	1.7	-1.0	-5.6	-2.9	-2.0	0.3	-5.9	0.8	4.0	2.5	2.0	2.0	2.4	83.5	101.6	103.3	102.3	96.6	93.8	91.9	92.2	
45C	12.2	-0.9	1.7	-5.6	-2.1	2.3	0.3	-4.6	1.2	3.2	2.3	1.9	1.8	2.1	89.8	100.8	99.9	101.6	95.9	93.9	96.1	96.4	
4C	13.5	-8.2	-1.2	-6.2	-5.3	7.1	1.8	-4.0	2.7	2.1	2.2	2.3	2.3	2.4	73.9	83.9	77.0	76.1	71.4	67.6	72.4	73.7	
52C	15.2	3.2	-5.6	-6.2	0.9	-2.9	-0.1	-5.7	0.8	4.0	2.5	2.0	2.0	2.4	86.6	99.8	103.0	97.2	91.2	92.0	89.3	89.2	
5C	24.5	0.5	-4.4	-4.4	4.0	-0.8	0.1	-5.9	1.0	4.2	2.5	2.2	2.4	2.8	75.9	94.5	95.0	90.8	86.8	90.3	89.6	89.7	
822C	-7.1	0.0	-1.5	-8.9	-10.8	-2.1	0.5	-1.0	-3.0	-2.5	-2.5	-5.0	-2.5	-2.5	57.7	53.6	53.6	52.8	48.1	42.9	42.0	42.2	
845C	-7.1	0.0	-1.5	-8.9	-10.8	-2.1	0.5	-1.0	-3.0	-2.5	-2.5	-5.0	-2.5	-2.5	57.7	53.6	53.6	52.8	48.1	42.9	42.0	42.2	
852C	-7.1	0.0	-1.5	-8.9	-10.8	-2.1	0.5	-1.0	-3.0	-2.5	-2.5	-5.0	-2.5	-2.5	57.7	53.6	53.6	52.8	48.1	42.9	42.0	42.2	
85C	-7.1	0.0	-1.5	-8.9	-10.8	-2.1	0.5	-1.0	-3.0	-2.5	-2.5	-5.0	-2.5	-2.5	57.7	53.6	53.6	52.8	48.1	42.9	42.0	42.2	

DECLASSIFIED

BELLSOUTH TELECOMMUNICATIONS  
HISTORICAL TELEPHONE PLANT INDEXES  
ACCOUNTS ON A PART 32 USOA BASIS  
1988=100

FLORIDA DOCKET 990649-TP  
ATTACHMENT BFP-15  
PAGE 4 OF 12

ACCOUNT NAME	ACCT #	FRC	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	1/01
BUILDINGS	2121	10C	100.0	100.5	102.5	104.9	108.6	109.7	112.4	115.6	119.1	119.6	120.0	122.2	123.7	124.9
MOTOR VEHICLES	2112	40C	100.0	102.7	104.5	108.0	110.4	113.2	116.2	117.6	118.6	117.4	116.2	116.4	117.0	117.8
AIRCRAFT	2113	140C	100.0	104.1	110.3	117.7	122.9	125.8	129.6	135.7	141.0	143.6	143.8	145.0	152.8	158.4
GARAGE WORK EQUIP.	2115	340C	100.0	105.7	112.1	118.0	122.4	124.7	128.1	131.9	135.0	136.4	138.0	139.8	141.4	142.4
OTHER WORK EQUIP.	2116	540C	100.0	104.8	108.8	112.0	115.1	118.1	119.6	122.3	125.0	127.1	129.7	131.7	132.9	133.3
FURNITURE	2122	30C	100.0	103.9	107.4	109.7	111.2	113.1	116.5	119.3	122.1	124.2	125.0	126.1	127.5	128.4
OFFICE EQ.	2123		100.0	99.2	94.9	99.1	102.6	102.5	103.7	103.7	105.0	105.2	107.5	106.6	106.4	106.2
OFFICE SUPPORT EQUIP.		430C	100.0	102.3	102.3	102.6	103.7	103.7	104.0	104.2	104.7	105.1	105.0	105.0	105.4	105.3
OFFICE COMMON EQUIP.		718C	100.0	98.8	94.4	98.7	102.3	102.1	103.9	103.9	105.6	105.7	108.1	106.9	106.4	106.2
COMPUTER EQUIPMENT	2124	530C	100.0	99.9	95.8	79.4	66.6	58.4	53.7	48.1	40.4	32.6	26.0	21.7	19.2	18.2
GENERAL EQ. COMPOSITE			100.0	100.6	97.5	89.3	83.0	76.0	72.2	67.5	60.2	52.5	45.3	40.5	37.8	36.7
ANALOG ELECTRONIC	2211	77C	100.0	105.3	107.4	112.1	113.8	113.2	113.8	114.8	121.2	119.7	122.3	121.3	125.6	120.4
DIGITAL ELECTRONIC	2212	377C	100.0	96.6	96.7	93.8	97.2	99.9	96.6	97.4	107.7	107.3	104.3	99.5	99.3	102.1
OPERATOR SYSTEMS	2220	117C	100.0	97.2	95.3	92.1	92.7	95.3	91.3	92.0	100.5	101.0	102.7	96.4	96.7	99.4
RADIO	2231	67C	100.0	104.9	108.1	121.0	127.5	132.6	128.0	125.4	123.5	124.0	119.5	115.0	110.3	108.6
CIRCUIT COMPOSITE	2232		100.0	100.3	99.9	102.5	100.6	103.1	100.2	98.6	96.7	96.2	95.8	90.3	87.8	86.7
ANALOG CIRCUIT		57C	100.0	102.4	104.8	108.9	111.0	112.7	116.6	118.2	119.3	124.3	122.3	125.0	121.0	121.3
DIGITAL SUBS PAIR GAIN		257C	100.0	100.7	99.8	104.9	100.8	103.8	101.8	101.4	99.4	100.5	100.9	94.4	92.8	92.8
OTHER DIGITAL CIRCUIT		157C,357C	100.0	99.1	99.2	98.1	98.7	100.8	96.1	92.6	90.6	87.7	86.7	82.2	78.9	76.9
CENTAL OFC COMPOSITE			100.0	99.6	99.6	99.9	100.7	103.2	100.2	99.7	102.2	101.7	100.4	95.1	93.6	93.9
STATION APPARATUS	2311	318C	100.0	98.3	93.4	97.9	101.7	99.4	100.2	101.0	102.6	102.4	104.2	102.2	101.2	100.6
LARGE PBX	2341	258C	100.0	103.4	103.2	105.9	105.2	107.8	104.4	101.8	100.6	100.1	97.0	91.4	87.6	86.3
PUBLIC TELEPHONES	2351	198C	100.0	99.7	99.0	99.5	98.9	101.5	101.6	103.0	103.8	104.5	106.0	103.5	103.5	103.5
OTHER TERM EQUIPMENT	2362	558C,858C	100.0	101.2	101.1	102.4	102.6	104.6	103.7	102.2	100.2	99.7	101.3	98.4	95.9	95.7
STATION COMPOSITE			100.0	100.5	100.2	101.2	101.0	103.4	102.7	102.4	101.2	101.1	101.3	97.7	94.5	94.0
INSIDE PLANT COMPOSITE			100.0	99.6	99.6	100.0	100.7	103.2	100.3	99.8	102.2	101.7	100.4	95.2	93.6	93.9

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1988=100

ACCOUNT NAME	ACCT #	FRC	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	1/01
CIRCUIT-ANALOG & DIGITAL	2232		100.0	100.3	99.9	102.5	100.6	103.1	100.2	98.6	96.7	96.2	95.8	90.3	87.8	86.7
ANALOG CIRCUIT		57C	100.0	102.4	104.8	108.9	111.0	112.7	116.6	118.2	119.3	124.3	122.3	125.0	121.0	121.3
MATERIAL (UNLOADED)			100.0	103.8	105.9	109.3	112.2	112.5	118.1	121.7	120.9	125.6	123.6	127.5	123.7	124.0
INSTALLATION			--	--	--	--	--	--	--	--	--	--	--	--	--	--
EQ SPEC			--	--	--	--	--	--	--	--	--	--	--	--	--	--
LOADED MATERIAL			100.0	102.2	104.5	109.7	111.9	113.4	117.4	119.5	120.5	125.7	123.3	126.1	122.0	122.3
TELCO LABOR COE			100.0	103.3	105.9	107.4	108.8	112.0	115.7	114.3	117.5	119.8	123.5	124.5	124.4	126.8
TELCO ENGINEERING			100.0	104.9	105.0	106.5	107.7	108.1	109.8	117.4	119.4	124.6	129.8	123.7	121.9	124.3
OTHER DIGITAL CIRCUIT		157C,357C	100.0	99.1	99.2	98.1	98.7	100.8	96.1	92.6	90.6	87.7	86.7	82.2	78.9	76.9
MATERIAL (UNLOADED)			100.0	99.2	98.8	99.4	100.0	101.2	97.8	94.4	91.4	89.7	86.4	81.8	77.5	75.5
INSTALLATION			--	--	--	--	--	--	--	--	--	--	--	--	--	--
EQ SPEC			--	--	--	--	--	--	--	--	--	--	--	--	--	--
LOADED MATERIAL			100.0	98.8	98.8	97.6	98.2	100.2	95.2	91.4	89.2	86.2	85.1	80.6	77.3	75.3
TELCO LABOR COE			100.0	103.3	105.9	107.3	108.8	112.0	115.7	114.3	117.5	119.8	123.5	124.5	124.3	126.7
TELCO ENGINEERING			100.0	104.9	105.0	106.5	107.7	108.1	109.9	117.4	119.4	124.7	129.9	123.7	121.9	124.3
CIRCUIT-DIG. SUB. PAIR GAIN		257C	100.0	100.7	99.8	104.9	100.8	103.8	101.8	101.4	99.4	100.5	100.9	94.4	92.8	92.8
MATERIAL (UNLOADED)			100.0	100.8	99.3	100.8	99.7	101.5	99.2	99.0	95.8	95.1	92.2	87.9	85.8	85.6
INSTALLATION			--	--	--	--	--	--	--	--	--	--	--	--	--	--
EQ SPEC			--	--	--	--	--	--	--	--	--	--	--	--	--	--
LOADED MATERIAL			100.0	100.5	99.3	104.7	100.1	103.1	100.8	100.2	98.0	99.0	99.2	92.4	90.8	90.6
TELCO LABOR COE			100.0	103.3	105.8	107.3	108.8	112.0	115.7	114.2	117.5	119.8	123.4	124.5	124.3	126.7
TELCO ENGINEERING			100.0	104.9	104.9	106.5	107.7	108.1	109.9	117.4	119.4	124.7	129.9	123.7	121.9	124.3
STATION APPARATUS	2311	318C	100.0	98.3	93.4	97.9	101.7	99.4	100.2	101.0	102.6	102.4	104.2	102.2	101.2	100.6
LARGE PBX		2341 258C	100.0	103.4	103.2	105.9	105.2	107.8	104.4	101.8	100.6	100.1	97.0	91.4	87.6	86.3
MATERIAL (UNLOADED)			100.0	100.6	99.6	100.8	100.4	102.0	99.3	97.5	94.5	93.4	90.3	85.9	82.5	81.2
LOADED MATERIAL			100.0	103.3	102.7	105.7	104.6	107.3	103.1	100.0	98.4	97.6	94.1	88.7	85.0	83.7
INSTALLATION (CONTRACT)			--	--	--	--	--	--	--	--	--	--	--	--	--	--
TELCO LABOR			100.0	103.3	105.9	107.4	108.9	112.1	115.8	114.4	117.6	119.9	123.6	124.6	124.5	126.9
TELCO ENGINEERING			100.0	104.9	105.0	106.5	107.7	108.1	109.8	117.4	119.4	124.6	129.8	123.7	121.9	124.3
PUBLIC TELEPHONES		2351 198C	100.0	99.7	99.0	99.5	98.9	101.5	101.6	103.0	103.8	104.5	106.0	103.5	103.5	103.5
MATERIAL			100.0	99.7	99.0	99.5	98.9	101.5	101.6	102.9	103.8	104.5	105.9	103.5	103.5	103.5
TELCO LABOR			100.0	103.3	105.9	107.5	108.9	112.1	115.8	114.4	117.6	119.9	123.6	124.6	124.5	126.9
CONTRACT LABOR			100.0	101.6	103.4	107.1	110.3	113.3	117.0	120.8	124.0	127.1	130.9	135.6	140.6	143.4
OTHER TERMINAL EQUIPMENT	2362	558C,858C	100.0	101.2	101.1	102.4	102.6	104.6	103.7	102.2	100.2	99.7	101.3	98.4	95.9	95.7
MATERIAL			100.0	100.6	99.6	100.8	100.4	102.0	99.3	97.5	94.5	93.4	90.3	85.9	82.5	81.2
TELCO LABOR			100.0	103.3	105.8	107.3	108.8	112.0	115.7	114.2	117.5	119.7	123.4	124.4	124.3	126.7
TELCO ENGINEERING			100.0	104.9	105.0	106.5	107.7	108.1	109.9	117.4	119.4	124.7	129.9	123.7	121.9	124.3
CONTRACT LABOR			100.0	101.6	103.4	107.1	110.3	113.3	117.0	120.8	124.0	127.1	130.9	135.6	140.6	143.4

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ACCOUNT NAME	ACCT #	FRC	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	1/01
AERIAL CABLE COMPOSITE	2421		100.0	111.7	110.6	113.6	104.9	104.6	99.1	107.5	109.7	111.6	109.9	108.0	107.8	109.2
AERIAL CABLE-COPPER MATERIAL	22C		100.0	113.6	112.8	116.1	105.9	106.3	101.4	111.5	114.0	116.1	115.1	114.5	114.4	115.9
TELCO LABOR			100.0	126.9	122.2	127.7	97.5	94.3	83.5	101.6	103.3	102.3	96.6	93.8	91.9	92.2
TELCO ENGINEERING			100.0	104.1	106.3	108.2	111.0	115.8	114.8	115.8	119.2	124.8	128.3	130.5	132.2	134.9
CONTRACT ENGINEERING			100.0	104.9	104.9	106.5	107.8	108.2	109.9	117.5	119.4	124.7	129.9	123.8	122.0	124.4
OTHER CONTRACT LABOR			100.0	104.9	104.9	106.5	107.8	108.2	109.9	117.5	119.4	124.7	127.3	131.4	135.3	137.6
AERIAL CABLE-OPTICAL MATERIAL	822C		100.0	92.0	89.8	91.1	90.2	86.1	77.2	75.4	76.2	76.8	73.2	68.9	68.6	69.3
TELCO LABOR			100.0	84.5	80.8	81.6	79.3	71.1	57.7	53.6	53.6	52.8	48.1	42.9	42.0	42.2
TELCO ENGINEERING			100.0	104.1	106.5	108.6	111.5	116.3	115.3	116.3	119.8	125.3	128.9	131.1	132.8	135.5
CONTRACT ENGINEERING			100.0	104.9	104.8	106.5	107.8	108.2	109.9	117.5	119.5	124.7	129.9	123.8	122.0	124.4
OTHER CONTRACT LABOR			100.0	104.9	104.8	106.5	107.8	108.2	109.9	117.5	119.5	124.7	127.4	131.5	135.4	137.6
U.G. CABLE COMPOSITE	2422		100.0	101.8	99.1	100.5	95.8	93.2	85.2	88.9	89.9	89.9	86.5	83.8	83.4	84.2
U.G. CABLE-COPPER MATERIAL	5C		100.0	110.3	107.9	109.8	100.2	101.3	96.2	107.3	109.0	108.8	107.7	110.7	111.0	112.1
TELCO LABOR			100.0	117.8	109.9	111.6	85.9	85.3	75.9	94.5	95.0	90.8	86.8	90.3	89.6	89.7
TELCO ENGINEERING			100.0	104.1	106.4	108.2	111.1	115.9	114.9	115.9	119.3	124.9	128.4	130.6	132.3	135.0
CONTRACT ENGINEERING			100.0	104.9	104.9	106.5	107.8	108.2	109.9	117.5	119.4	124.7	129.9	123.8	122.0	124.4
OTHER CONTRACT LABOR			100.0	104.9	104.9	106.5	107.8	108.2	109.9	117.5	119.4	124.7	127.4	131.5	135.4	137.6
U.G. CABLE-OPTICAL MATERIAL	85C		100.0	90.9	88.2	89.2	87.9	82.5	72.6	70.3	70.9	71.0	66.9	62.0	61.4	61.9
TELCO LABOR			100.0	84.5	80.8	81.6	79.3	71.1	57.7	53.6	53.6	52.8	48.1	42.9	42.0	42.2
TELCO ENGINEERING			100.0	104.1	106.0	107.2	110.0	114.8	113.7	114.8	118.2	123.7	127.1	129.3	131.0	133.7
CONTRACT ENGINEERING			100.0	104.9	105.1	106.4	107.7	108.1	109.8	117.4	119.3	124.6	129.8	123.7	121.9	124.3
OTHER CONTRACT LABOR			100.0	104.9	105.1	106.4	107.7	108.1	109.8	117.4	119.3	124.6	127.2	131.3	135.2	137.5
BURIED CABLE COMPOSITE	2423		100.0	108.7	108.3	112.4	105.4	103.7	102.1	107.2	109.4	112.5	112.2	112.2	113.6	115.1
BURIED CABLE-COPPER MATERIAL	45C		100.0	110.4	110.0	114.4	106.2	105.1	104.1	110.0	112.2	115.6	115.8	116.5	118.3	119.9
TELCO LABOR			100.0	124.1	118.9	127.9	95.7	94.6	89.8	100.8	99.9	101.6	95.9	93.9	96.1	96.4
TELCO ENGINEERING			100.0	104.1	106.4	108.5	111.3	116.2	115.1	116.2	119.6	125.2	128.7	130.9	132.6	135.3
CONTRACT ENGINEERING			100.0	104.9	104.9	106.5	107.8	108.2	109.9	117.5	119.4	124.7	129.9	123.8	122.0	124.4
OTHER CONTRACT LABOR			100.0	104.9	104.9	106.5	107.8	108.2	109.9	117.5	119.4	124.7	127.3	131.4	135.4	137.6
BURIED CABLE-OPTICAL MATERIAL	845C		100.0	94.5	93.7	95.4	95.7	90.6	86.2	86.6	88.4	89.7	87.9	86.3	86.6	87.7
TELCO LABOR			100.0	84.5	80.8	81.6	79.3	71.1	57.7	53.6	53.6	52.8	48.1	42.9	42.0	42.2
TELCO ENGINEERING			100.0	104.1	106.0	107.2	110.0	114.8	113.7	114.8	118.2	123.7	127.1	129.3	131.0	133.7
CONTRACT ENGINEERING			100.0	104.9	104.8	106.6	107.8	108.2	109.9	117.5	119.5	124.7	129.9	123.8	122.0	124.4
OTHER CONTRACT LABOR			100.0	104.9	104.8	106.6	107.8	108.2	109.9	117.5	119.5	124.7	127.4	131.5	135.4	137.6

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ACCOUNT NAME	ACCT #	FRC	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	1/01
SUB CABLE-COMPOSITE	2424		100.0	106.5	106.5	109.7	107.2	100.8	95.8	96.1	98.4	100.8	102.1	95.2	95.0	95.4
SUB CABLE-COPPER	6C		100.0	118.3	119.2	123.4	119.3	118.8	116.3	124.1	125.5	129.2	131.2	128.9	131.7	132.4
MATERIAL			100.0	124.1	118.9	127.9	95.7	94.6	89.8	100.8	99.9	101.6	95.9	93.9	96.1	96.4
TELCO LABOR			100.0	104.1	106.1	107.4	110.2	115.0	113.9	115.0	118.4	123.9	127.4	129.5	131.3	134.0
TELCO ENGINEERING			100.0	104.9	105.1	106.4	107.7	108.1	109.8	117.4	119.3	124.6	129.8	123.7	121.9	124.3
CONTRACT ENGINEERING			100.0	104.9	105.1	106.4	107.7	108.1	109.8	117.4	119.3	124.6	127.2	131.3	135.2	137.5
OTHER CONTRACT LABOR			100.0	102.0	104.2	107.0	109.9	105.1	106.6	109.4	113.1	116.4	118.9	121.2	122.7	124.5
SUB CABLE-OPTICAL	86C		100.0	97.1	95.7	97.4	97.2	91.2	86.4	86.4	88.7	90.5	91.9	82.9	81.5	81.8
MATERIAL			100.0	84.8	80.8	81.6	79.3	71.1	57.7	53.6	53.6	52.8	48.1	42.9	42.0	42.2
TELCO LABOR			100.0	104.1	106.4	108.3	111.1	115.9	114.9	115.9	119.3	124.9	128.4	130.6	132.3	135.1
TELCO ENGINEERING			100.0	104.9	104.8	106.6	107.8	108.2	109.9	117.5	119.5	124.7	129.9	123.8	122.0	124.4
CONTRACT ENGINEERING			100.0	104.9	104.8	106.6	107.8	108.2	109.9	117.5	119.5	124.7	129.9	123.8	122.0	124.4
OTHER CONTRACT LABOR			100.0	102.0	104.2	107.0	109.9	105.1	106.6	109.4	113.1	116.4	118.9	121.2	122.7	124.5
INTBLDG NW CABLE-COMPOSITE	2428		100.0	114.4	113.3	116.8	103.6	105.5	99.8	107.6	110.8	108.7	107.6	107.4	106.8	108.0
INTBLDG NW CABLE -COPPER	52C		100.0	114.9	113.9	117.5	103.9	106.4	101.1	109.8	113.2	110.8	109.7	110.2	109.5	110.7
MATERIAL			100.0	126.6	122.2	127.7	94.4	95.8	86.6	99.8	103.0	97.2	91.2	92.0	89.3	89.2
TELCO LABOR			100.0	104.1	106.4	108.4	111.2	116.0	115.0	116.0	119.5	125.0	128.5	130.7	132.5	135.2
TELCO ENGINEERING			100.0	104.9	104.9	106.5	107.8	108.2	109.9	117.5	119.4	124.7	129.9	123.8	122.0	124.4
CONTRACT ENGINEERING			100.0	104.9	104.9	106.5	107.8	108.2	109.9	117.5	119.4	124.7	127.3	131.4	135.4	137.6
OTHER CONTRACT LABOR			100.0	101.6	103.4	107.1	110.3	113.3	117.0	120.8	124.0	127.1	130.9	135.6	140.6	143.4
INTBLDG NW CABLE-OPTICAL	852C		100.0	96.2	93.8	95.1	94.1	89.3	79.1	76.6	77.8	79.1	77.6	74.5	74.4	75.4
MATERIAL			100.0	84.5	80.6	81.6	79.3	71.1	57.7	53.6	53.6	52.8	48.1	42.9	42.0	42.2
TELCO LABOR			100.0	104.1	106.6	108.9	111.7	116.6	115.5	116.6	120.0	125.6	129.2	131.4	133.1	135.8
TELCO ENGINEERING			100.0	104.9	104.8	106.6	107.8	108.2	109.9	117.5	119.5	124.7	129.9	123.8	122.0	124.4
CONTRACT ENGINEERING			100.0	104.9	104.8	106.6	107.8	108.2	109.9	117.5	119.5	124.7	127.4	131.5	135.4	137.6
OTHER CONTRACT LABOR			100.0	101.6	103.4	107.1	110.3	113.3	117.0	120.8	124.0	127.1	130.9	135.6	140.6	143.4
CABLE COMPOSITE			100.0	108.7	107.7	111.1	104.0	102.6	99.2	105.0	107.0	109.4	108.4	107.6	108.5	109.8
CABLE-COPPER			100.0	111.3	110.7	114.7	105.7	105.2	102.8	110.2	112.5	115.3	115.0	115.5	116.7	118.2
CABLE-OPTICAL			100.0	92.5	90.7	92.0	91.4	86.5	79.3	78.4	79.4	80.2	77.3	74.5	74.5	75.4
OSP STRUCTURES			100.0	99.2	99.1	98.8	100.6	94.8	88.4	108.8	108.1	110.6	112.1	112.9	115.1	117.1
POLE LINES	2411	1C	100.0	102.8	104.5	106.6	111.6	113.9	116.6	125.9	128.0	131.3	134.6	136.7	137.8	139.8
MATERIAL			100.0	100.0	100.0	99.3	108.8	110.8	114.5	134.3	134.3	134.0	134.9	134.9	129.2	129.6
TELCO LABOR			100.0	104.1	106.4	108.3	111.1	115.9	114.9	115.9	119.4	124.9	128.4	130.6	132.4	135.1
TELCO ENGINEERING			100.0	104.9	105.0	106.5	107.7	108.1	109.9	117.4	119.4	124.6	129.8	123.7	121.9	124.3
CONTRACT ENGINEERING			100.0	104.9	105.0	106.5	107.7	108.1	109.9	117.4	119.4	124.6	127.3	131.4	135.3	137.5
OTHER CONTRACT LABOR			100.0	103.5	106.6	111.2	115.5	116.1	121.2	124.9	127.6	132.1	137.1	141.3	145.9	148.5
U.G. CONDUIT	2441	4C	100.0	96.8	95.6	93.9	93.9	83.9	87.9	95.7	96.6	98.7	99.2	99.2	102.1	104.1
MATERIAL			100.0	87.0	81.3	72.1	69.5	70.0	73.9	83.9	77.0	76.1	71.4	67.6	72.4	73.7
TELCO LABOR			100.0	104.1	106.4	108.5	111.3	116.1	115.1	118.1	119.6	125.1	128.6	130.8	132.6	135.3
TELCO ENGINEERING			100.0	104.9	104.9	106.5	107.8	109.2	109.9	117.5	119.4	124.7	129.9	123.8	122.0	124.4
CONTRACT ENGINEERING			100.0	104.9	104.9	106.5	107.8	108.2	109.9	117.5	119.4	124.7	127.3	131.4	135.4	137.6
OTHER CONTRACT LABOR			100.0	99.9	101.1	103.2	104.4	88.0	92.7	100.4	103.6	106.4	108.3	110.2	112.2	114.5

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BELLSOUTH TELECOMMUNICATIONS  
FORECAST TELEPHONE PLANT INDEXES  
ACCOUNTS ON PART 32 USOA BASIS  
NOVEMBER 2001 FORECAST OF % COST CHANGE

ACCOUNT NAME	ACCT #	FRC	ACTUAL												
			2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011+	
BUILDINGS	2121	10C	1.3	2.4	1.7	2.0	2.0	2.1	2.1	2.1	2.1	2.1	2.2	2.0	
MOTOR VEHICLES	2112	40C	0.5	-0.5	0.0	0.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	
AIRCRAFT	2113	140C	5.4	5.2	1.0	1.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	
GARAGE WORK EQ	2115	340C	1.2	0.7	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	2.0	
OTHER WORK EQ	2116	540C	0.9	0.2	0.0	1.0	1.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	
FURNITURE	2122	30C	1.1	1.1	1.0	2.0	2.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	
OFFICE EQUIPMENT	2123	430,718C	-0.2	0.1	0.0	1.0	1.0	1.0	0.0	1.0	1.0	1.0	1.0	1.0	
OFFICE SUPPORT EQUIP.			0.4	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	
OTHER COMMON EQUIP.			-0.4	0.2	0.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	2.0	
G.P. COMPUTERS	2124	530C	-11.2	-12.5	-13.0	-14.0	-14.0	-14.0	-14.0	-14.0	-14.0	-14.0	-14.0	-8.0	
GEN EQUIP. COMPOSITE			-6.6	-7.5	-7.0	-7.0	-6.0	-6.0	-5.0	-5.0	-4.0	-3.0	-3.0	0.0	
ANALOG ELECTRONIC	2211	77C	3.5	2.3	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	--	
DIGITAL ELECTRONIC	2212	377C	-0.1	0.7	0.0	0.0	-2.0	-2.0	-1.0	0.0	0.0	0.0	0.0	1.0	
OPERATOR SYSTEMS	2220	117C	0.3	0.6	0.0	0.0	-2.0	-2.0	-1.0	0.0	0.0	0.0	0.0	1.0	
RADIO	2231	67C	-4.1	-1.1	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	
CIRCUIT COMPOSITE	2232		-2.8	-2.4	-3.0	-1.0	-2.0	-1.0	-2.0	-2.0	-1.0	-2.0	-2.0	0.0	
ANALOG		57,457C	-3.2	0.8	-1.0	2.0	0.0	2.0	0.0	0.0	0.0	1.0	1.0	--	
DIGITAL SPG		257C	-1.7	-0.8	-2.0	0.0	-2.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	
OTHER DIGITAL		157,357C	-3.9	-4.1	-4.0	-2.0	-2.0	-2.0	-2.0	-3.0	-3.0	-4.0	-4.0	-1.0	
COE COMPOSITE			-1.7	-1.1	-2.0	-1.0	-2.0	-1.0	-1.0	-1.0	-1.0	-1.0	-1.0	1.0	
STATION APPARATUS	2311	318C	-1.0	-0.6	0.0	0.0	0.0	1.0	1.0	1.0	1.0	1.0	1.0	2.0	
LARGE PBX	2341	258C	-4.2	-2.6	-3.0	-1.0	-3.0	-2.0	-3.0	-3.0	-3.0	-3.0	-3.0	1.0	
PUBLIC TELEPHONES	2351	198C	0.0	-0.3	-1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	
OTHER TERM EQUIP.	2362	558,858C	-2.5	-0.3	-1.0	1.0	-1.0	0.0	0.0	0.0	1.0	0.0	1.0	1.0	
STATION COMPOSITE			-3.3	-0.2	-1.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	
ISP COMPOSITE			-1.7	-1.0	-2.0	-1.0	-2.0	-1.0	-1.0	-1.0	-1.0	-1.0	-1.0	1.0	

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FORECAST TELEPHONE PLANT INDEXES  
ACCOUNTS ON PART 32 USOA BASIS  
NOVEMBER 2001 FORECAST OF % COST CHANGE

FLORIDA DOCKET 990649-TP  
ATTACHMENT BFP-15  
PAGE 9 OF 12

ACCOUNT NAME	ACCT #	FRC	ACTUAL											
			2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011+
POLES	2411	1C	0.8	3.1	2.5	2.7	3.1	2.9	3.0	3.9	3.6	3.6	4.0	
AERIAL CABLE	2421		-0.2	2.2	0.0	2.0	3.0	2.0	3.0	3.0	3.0	3.0	1.0	
COPPER		22C	0.0	2.5	0.0	3.0	3.0	3.0	3.0	3.0	4.0	4.0	3.0	
OPTICAL		822C	-0.6	0.9	1.0	0.0	0.0	0.0	-1.0	1.0	1.0	0.0	1.0	
U.G. CABLE	2422		-0.4	0.6	0.0	1.0	1.0	1.0	0.0	2.0	2.0	1.0	2.0	
COPPER		5C	0.3	0.6	-1.0	2.0	4.0	3.0	3.0	3.0	4.0	4.0	3.0	
OPTICAL		85C	-1.0	0.6	0.0	-1.0	0.0	0.0	-2.0	0.0	0.0	-2.0	1.0	
BURIED CABLE	2423		1.3	2.7	1.0	2.0	3.0	3.0	3.0	3.0	3.0	3.0	2.0	
COPPER		45C	1.6	2.7	1.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	
OPTICAL		845C	0.4	2.5	2.0	1.0	2.0	2.0	2.0	3.0	2.0	3.0	2.0	
SUBMARINE CABLE	2424		-0.2	-0.3	-2.0	-1.0	0.0	0.0	-1.0	0.0	0.0	-2.0	0.0	
COPPER		6C	2.2	0.3	-4.0	1.0	3.0	2.0	2.0	2.0	2.0	2.0	2.0	
OPTICAL		86C	-1.8	-0.7	-1.0	-2.0	-2.0	-2.0	-4.0	-2.0	-2.0	-5.0	-1.0	
INTRABLDG NETWORK CABLE	2426		-0.5	2.2	0.0	2.0	3.0	3.0	3.0	3.0	3.0	3.0	2.0	
COPPER		52C	-0.6	2.3	0.0	2.0	4.0	3.0	3.0	3.0	4.0	4.0	3.0	
OPTICAL		852C	-0.1	1.4	2.0	1.0	1.0	1.0	2.0	2.0	1.0	2.0	2.0	
CABLE COMPOSITE			0.8	2.4	1.0	2.0	3.0	2.0	2.0	3.0	3.0	3.0	2.0	
COPPER			1.1	2.6	0.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	
OPTICAL			0.0	1.9	1.0	1.0	1.0	1.0	2.0	2.0	1.0	2.0	2.0	
CONDUIT SYSTEMS	2441	4C	2.9	1.8	1.3	2.9	2.9	3.1	3.2	3.3	3.4	3.4	3.0	
OSP STRUCTURES			2.0	2.3	1.8	2.8	3.0	3.0	3.1	3.6	3.5	3.5	3.0	
OSP COMPOSITE			0.9	2.5	0.7	2.2	2.6	2.5	2.5	2.9	3.1	2.9	3.0	
TOTAL COMPOSITE			-1.3	-0.5	-1.0	0.0	-1.0	0.0	0.0	0.0	1.0	0.0	1.0	

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FORECAST TELEPHONE PLANT INDEXES  
ACCOUNTS ON PART 32 USOA BASIS

FLORIDA DOCKET 990649-TP  
ATTACHMENT BFP-15  
PAGE 10 OF 12

NOVEMBER 2001 FORECAST OF % COST CHANGE

ACCOUNT NAME	ACCT #	FRC	ACTUAL										
			2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
BUILDINGS	2121	10C	123.7	126.5	128.5	131.6	134.6	137.7	140.8	143.8	146.9	149.9	153.0
MOTOR VEHICLES	2112	40C	117.0	115.8	116.0	116.0	117.2	118.2	119.2	120.2	121.2	122.2	123.2
AIRCRAFT	2113	140C	152.8	160.7	162.6	164.6	170.0	175.1	180.3	185.4	190.6	196.7	202.9
GARAGE WORK EQUIPMENT	2115	340C	141.4	142.4	143.4	144.4	145.4	146.5	147.5	148.5	149.5	150.5	151.5
OTHER WORK EQUIPMENT	2116	540C	132.9	133.0	133.0	134.3	135.3	137.7	140.8	143.8	146.9	149.9	153.0
FURNITURE	2122	30C	127.5	129.3	130.3	132.6	135.7	137.4	138.4	139.4	140.4	141.4	142.4
OFFICE EQUIPMENT	2123	430,718C	106.4	106.0	106.0	107.1	108.1	109.1	109.0	110.1	111.1	112.1	113.1
OFFICE SUPPORT EQUIP.	2123.1		105.4	105.0	105.0	105.0	105.0	105.0	105.0	105.0	105.0	105.0	105.0
OFFICE COMM EQUIP.	2123.2		106.4	106.0	106.0	107.1	108.1	109.1	110.1	111.1	112.1	113.1	114.1
COMPUTER EQUIPMENT	2124	530C	19.2	16.5	14.8	12.9	11.2	9.5	7.7	6.9	6.0	5.2	4.3
GEN EQUIP. COMPOSITE			37.8	35.0	32.6	30.7	29.1	27.3	25.7	24.7	24.0	23.3	22.3
ANALOG ELECTRONIC	2211	77C	125.6	128.5	131.6	134.6	137.7	140.8	143.8	146.9	149.9	153.0	156.1
DIGITAL ELECTRONIC	2212	377C	99.3	100.0	100.0	100.0	98.0	96.0	95.0	95.0	95.0	95.0	95.0
OPERATOR SYSTEMS	2220	117C	96.7	98.0	98.0	98.0	96.0	94.1	93.1	93.0	93.0	93.0	93.0
RADIO	2231	67C	110.3	108.9	107.9	108.0	108.0	108.0	108.0	108.0	108.0	108.0	108.0
CIRCUIT COMPOSITE	2232		87.8	86.2	83.4	82.2	80.4	79.2	77.4	75.5	74.3	72.5	71.5
ANALOG		57,457C	121.0	122.2	120.8	123.4	123.0	125.5	125.0	125.0	125.0	126.3	127.3
DIGITAL SUBS PAIR GAIN		257C	92.8	92.1	90.2	90.0	88.2	88.0	87.1	87.0	87.0	87.0	87.0
OTHER DIGITAL		157,357C	78.9	75.8	73.0	71.5	70.6	69.6	68.6	66.9	65.0	62.4	59.5
COE COMPOSITE			93.6	93.1	91.1	90.1	88.2	87.1	86.1	85.1	84.2	83.2	82.2
STATION APPARATUS	2311	318C	101.2	100.0	100.0	100.0	100.0	101.0	102.0	103.0	104.0	105.0	106.1
LARGE PBX	2341	258C	87.6	85.4	82.5	81.2	78.6	77.4	74.7	72.8	70.8	68.9	66.9
PUBLIC TELEPHONES	2351	198C	103.5	104.0	103.0	104.0	104.0	104.0	104.0	104.0	104.0	104.0	104.0
OTHER TERM EQUIPMENT	2362	558,858C	95.9	96.0	95.0	96.0	95.0	95.0	95.0	95.0	96.0	96.0	97.0
STATION COMPOSITE			94.5	95.0	94.1	94.0	93.1	93.0	93.0	93.0	93.0	93.0	93.0
INSIDE PLANT COMPOSITE			93.6	93.1	91.1	90.1	88.2	87.1	86.1	85.1	84.2	83.2	82.2

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BELLSOUTH TELECOMMUNICATIONS TPI COMPONENTS  
NOVEMBER 2001 FORECAST

FLORIDA DOCKET 990649-TP  
ATTACHMENT BFP-15  
PAGE 11 OF 12

MATERIALS  
(percentage changes)

	COPPER AERIAL CABLE	COPPER U.G. CABLE	COPPER BURIED CABLE	COPPER SUBMARINE CABLE	COPPER INTRBLDG CABLE	COMBINED COPPER CABLE	COMBINED OPTICAL CABLE	POLES	CONDUIT
1998	-5.6	-4.4	-5.6	-5.6	-6.2	-5.5	-8.9	0.7	-6.2
1999	-2.9	4.0	-2.1	-2.1	0.9	-1.7	-10.8	0.0	-5.4
2000	-2.0	-0.8	2.3	2.3	-2.9	0.4	-2.1	-4.2	7.2
2001	1.0	-2.1	0.6	-0.2	0.8	0.5	-1.0	0.2	-4.4
2002	-5.9	-5.9	-4.6	-4.4	-5.7	-5.2	-1.0	0.6	-4.0
2003	0.8	1.0	1.2	0.7	0.8	1.0	-3.0	0.6	2.7
2004	4.0	4.2	3.2	3.2	4.0	3.6	-2.5	2.4	2.1
2005	2.5	2.5	2.3	2.2	2.5	2.4	-2.5	0.6	2.2
2006	2.0	2.2	1.9	1.8	2.0	2.0	-5.0	0.6	2.3
2007	2.0	2.4	1.8	1.7	2.0	1.9	-2.5	4.2	2.3
2008	2.4	2.8	2.1	2.0	2.4	2.3	-2.5	1.9	2.4
2009	2.6	2.9	2.3	2.2	2.6	2.4	-6.5	2.0	2.4
2010	2.6	2.9	2.3	2.2	2.6	2.4	-2.5	2.1	2.4

	UNLOADED RADIO	UNLOADED ANALOG CIRCUIT	UNLOADED DIGITAL SPG	UNLOADED OTHER DIG CIRCUIT	UNLOADED ANALOG ESS	UNLOADED DIGITAL ESS	UNLOADED OPERATOR SYSTEMS
1998	-3.5	-1.6	-3.0	-3.7	2.4	2.0	2.0
1999	-2.9	3.2	-4.7	-5.3	0.1	-5.3	-5.3
2000	-3.9	-3.0	-2.4	-5.2	4.0	0.6	0.6
2001	-1.2	0.7	-1.0	-4.2	2.2	0.7	0.7
2002	-1.0	-1.3	-2.5	-4.2	1.9	0.1	0.1
2003	-0.1	2.1	-0.6	-1.9	2.4	-0.4	-0.4
2004	-0.2	-0.4	-2.4	-2.0	2.4	-1.6	-1.6
2005	-0.3	2.0	0.1	-2.0	2.4	-1.8	-1.8
2006	-0.5	-0.1	-1.7	-2.0	2.2	-1.3	-1.3
2007	-0.5	0.1	-0.8	-3.0	2.1	-0.4	-0.4
2008	-0.4	0.3	-0.6	-3.0	2.1	0.0	0.0
2009	-0.4	0.5	-0.5	-4.0	2.1	0.1	0.1
2010	-0.4	0.5	-0.5	-4.0	2.1	0.1	0.1

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NOVEMBER 2001 FORECAST

FLORIDA DOCKET 990649-TP  
ATTACHMENT BFP-15  
PAGE 12 OF 12

MATERIALS  
(percentage changes)

	WORK VEHICLES	GARAGE EQUIP	OFFICE EQUIP	FURNITURE	COMPUTERS	OTHER COMM EQUIP	PUBLIC PHONES	OTHER TERM EQUIP	STATION APPARATUS	
1998	-1.0	2.0	1.2	-0.1	0.6	-20.4	1.8	1.3	-3.1	0.0
1999	0.2	1.5	1.3	0.0	0.9	-16.6	-1.9	-2.3	-5.1	0.0
2000	0.5	0.9	1.2	0.4	1.1	-11.3	-1.0	0.0	-4.0	0.0
2001	-0.5	0.2	0.7	-0.2	1.1	-12.5	-0.4	-0.3	-2.5	0.3
2002	0.3	0.4	0.9	0.3	1.0	-13.4	0.0	-0.9	-3.3	0.3
2003	0.4	1.2	1.2	0.3	1.8	-13.5	0.3	1.0	-1.2	0.3
2004	0.6	1.3	1.3	0.3	1.6	-14.0	0.6	0.2	-2.9	0.3
2005	0.6	1.5	1.5	0.3	1.5	-14.1	0.5	0.3	-1.7	0.3
2006	0.6	1.5	1.5	0.3	1.4	-14.2	-0.1	0.1	-2.6	0.3
2007	0.6	1.5	1.5	0.3	1.4	-14.2	-0.1	0.1	-2.7	0.3
2008	0.6	1.5	1.5	0.3	1.5	-14.3	-0.1	0.2	-2.6	0.3
2009	0.6	1.5	1.5	0.3	1.5	-14.3	0.2	0.1	-3.0	0.3
2010	0.6	1.5	1.5	0.3	1.5	-14.3	0.2	0.1	-3.0	0.3

LABOR  
(percentage changes)

	TELCO ENGINEERING	TELCO COE	TELCO OSP	TELCO STATION	CONTRACT CONDUIT	CONTRACT BUR&UG CABLE	CONTRACT AERIAL CABLE	CONTRACT POLES	CONTRACT ENGINEER OSP	
1998	4.2		3.1	2.8	3.1	1.8	2.1	3.0	3.8	2.1
1999	-4.8		0.8	1.7	0.8	1.8	1.9	3.6	3.1	3.2
2000	-1.4		-0.1	1.3	-0.1	1.8	2.5	3.7	3.3	4.5
2001	3.2		3.3	3.0	3.3	3.2	3.3	3.8	3.8	4.1
2002	2.8		3.2	3.2	3.2	2.4	2.3	3.1	3.1	3.3
2003	2.9		3.8	3.7	3.8	2.9	2.6	3.3	3.3	3.3
2004	3.4		2.6	3.1	2.6	3.0	2.7	3.4	3.4	3.3
2005	3.7		2.7	2.7	2.7	3.2	3.1	3.7	3.7	3.7
2006	3.8		3.4	3.6	3.4	3.3	3.2	3.7	3.7	3.8
2007	3.9		3.7	3.9	3.7	3.4	3.3	3.8	3.8	3.9
2008	4.1		4.1	4.1	4.1	3.5	3.5	4.0	4.0	4.1
2009	4.1		4.1	4.1	4.1	3.5	3.5	4.0	4.0	4.1
2010	4.1		4.1	4.1	4.1	3.5	3.5	4.0	4.0	4.1

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# DECLASSIFIED

RIDA DOCKET 990649-TP  
ATTACHMENT BFP-18  
PAGE 1 OF 6

## COMPARISON OF BELL SOUTH INPUTS TO AT&T AND WORLDCOM INPUTS

<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>
<u>Input Table</u>	<u>Element</u>	<u>Variable</u>	<u>BellSouth Input</u>	<u>AT&amp;T-WCom Input</u>
1 Media Splicing and Placing Hours	AerialCU	Closure and Setup (hours)	0	2.25
2 Media Splicing and Placing Hours	AerialCU	Placing (hours/100 ft)	1.25	0.18
3 Media Splicing and Placing Hours	AerialCU	Splice (hours/100 pairs or hours/strand)	3.32	0.4
4 Media Splicing and Placing Hours	BuriedCU	Closure and Setup (hours)	0	2.25
5 Media Splicing and Placing Hours	BuriedCU	Placing (hours/100 ft)	0	0.11
6 Media Splicing and Placing Hours	BuriedCU	Splice (hours/100 pairs or hours/strand)	3.07	0.4
7 Media Splicing and Placing Hours	UndergroundCU	Closure and Setup (hours)	0	2.25
8 Media Splicing and Placing Hours	UndergroundCU	Placing (hours/100 ft)	2.5	0.58
9 Media Splicing and Placing Hours	UndergroundCU	Splice (hours/100 pairs or hours/strand)	5.32	0.4
10 Media Splicing and Placing Hours	AerialFO	Closure and Setup (hours)	0	2.25
11 Media Splicing and Placing Hours	AerialFO	Placing (hours/100 ft)	1.17	0.18
12 Media Splicing and Placing Hours	AerialFO	Splice (hours/100 pairs or hours/strand)	0.08	0.1
13 Media Splicing and Placing Hours	BuriedFO	Closure and Setup (hours)	0	2.25
14 Media Splicing and Placing Hours	BuriedFO	Placing (hours/100 ft)	0	0.11
15 Media Splicing and Placing Hours	BuriedFO	Splice (hours/100 pairs or hours/strand)	0.085	0.1
16 Media Splicing and Placing Hours	UndergroundFO	Closure and Setup (hours)	0	2.25
17 Media Splicing and Placing Hours	UndergroundFO	Placing (hours/100 ft)	1.5	0.58
18 Media Splicing and Placing Hours	UndergroundFO	Splice (hours/100 pairs or hours/strand)	0.1	0.1
19 Material Loading	AerialCU	Engineering Rate	0.125173	0.0730
20 Material Loading	AerialCU24G	Engineering Rate	0.125173	0.0730
21 Material Loading	AerialFO	Engineering Rate	0.079891	0.0661
22 Material Loading	BuildingCU	Engineering Rate	0.527361	0.0852
23 Material Loading	BuildingCU24G	Engineering Rate	0.527361	0.0852
24 Material Loading	BuildingFO	Engineering Rate	0.251673	0.0869
25 Material Loading	BuriedCU	Engineering Rate	0.207567	0.1024
26 Material Loading	BuriedCU24G	Engineering Rate	0.207567	0.1024
27 Material Loading	BuriedFO	Engineering Rate	0.229043	0.1110
28 Material Loading	IntrabuildingCU	Engineering Rate	0.37602	0.0786
29 Material Loading	IntrabuildingCU24G	Engineering Rate	0.37602	0.0786
30 Material Loading	IntrabuildingFO	Engineering Rate	0.094364	0.0918
31 Material Loading	Pole	Engineering Rate	0.419046	0.0941
32 Material Loading	UndergroundCU	Engineering Rate	0.088109	0.0741
33 Material Loading	UndergroundCU24G	Engineering Rate	0.088109	0.0741
34 Material Loading	UndergroundFO	Engineering Rate	0.081247	0.0462
35 Material Loading	AerialCU	Other Rate	0.342901	0.047103
36 Material Loading	AerialCU24G	Other Rate	0.342901	0.047103
37 Material Loading	AerialFO	Other Rate	0.144844	0.069703
38 Material Loading	BuildingCU	Other Rate	0.273744	0.004078
39 Material Loading	BuildingCU24G	Other Rate	0.273744	0.004078
40 Material Loading	BuildingFO	Other Rate	0.348742	0.010254
41 Material Loading	BuriedCU	Other Rate	0.226429	0.098799
42 Material Loading	BuriedCU24G	Other Rate	0.226429	0.098799
43 Material Loading	BuriedFO	Other Rate	0.093719	0.049723
44 Material Loading	IntrabuildingCU	Other Rate	0.406793	0.016407
45 Material Loading	IntrabuildingCU24G	Other Rate	0.406793	0.016407
46 Material Loading	IntrabuildingFO	Other Rate	0.562154	-
47 Material Loading	Pole	Other Rate	0.161566	0.106971
48 Material Loading	UndergroundCU	Other Rate	0.271775	0.033078
49 Material Loading	UndergroundCU24G	Other Rate	0.271775	0.033078
50 Material Loading	UndergroundFO	Other Rate	0.078187	0.034546
51 Material Loading	AerialCU	Material Inflation	1.082155	0.962545
52 Material Loading	AerialCU24G	Material Inflation	1.082155	0.962545
53 Material Loading	AerialFO	Material Inflation	1.020134	0.978850
54 Material Loading	BuildingCU	Material Inflation	1.082155	0.962545
55 Material Loading	BuildingCU24G	Material Inflation	1.082155	0.962545
56 Material Loading	BuildingFO	Material Inflation	1.020134	0.978850
57 Material Loading	BuriedCU	Material Inflation	1.071512	1.009818
58 Material Loading	BuriedCU24G	Material Inflation	1.071512	1.009818
59 Material Loading	BuriedFO	Material Inflation	1.040536	0.978850
60 Material Loading	IntrabuildingCU	Material Inflation	1.09256	0.951506
61 Material Loading	IntrabuildingCU24G	Material Inflation	1.09256	0.951506
62 Material Loading	IntrabuildingFO	Material Inflation	1.040536	0.978850
63 Material Loading	Pole	Material Inflation	1.076832	0.961645
64 Material Loading	UndergroundCU	Material Inflation	1.09256	0.973450
65 Material Loading	UndergroundCU24G	Material Inflation	1.09256	0.973450
66 Material Loading	UndergroundFO	Material Inflation	1	0.978850
67 Material Loading	AerialCU	Misc. Material Rate	1.21256	0
68 Material Loading	AerialCU24G	Misc. Material Rate	1.21256	0
69 Material Loading	AerialFO	Misc. Material Rate	0.305805	0
70 Material Loading	BuildingCU	Misc. Material Rate	1.114668	0
71 Material Loading	BuildingCU24G	Misc. Material Rate	1.114668	0

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FLORIDA DOCKET 990649-TP  
ATTACHMENT BFP-18  
PAGE 2 OF 6

## COMPARISON OF BELLSOUTH INPUTS TO AT&T AND WORLDCOM INPUTS

A	B	C	D	E
Input Table	Element	Variable	BellSouth Input	AT&T-WCom Input
1 Material Loading	BuildingFO	Misc. Material Rate	1.442284	0
2 Material Loading	BuriedCU	Misc. Material Rate	0.526531	0
3 Material Loading	BuriedCU24G	Misc. Material Rate	0.526531	0
4 Material Loading	BuriedFO	Misc. Material Rate	0.182974	0
5 Material Loading	IntrabuildingCU	Misc. Material Rate	1.633235	0
6 Material Loading	IntrabuildingCU24G	Misc. Material Rate	1.633235	0
7 Material Loading	IntrabuildingFO	Misc. Material Rate	2.344201	0
8 Material Loading	Pole	Misc. Material Rate	0.224429	0
9 Material Loading	UndergroundCU	Misc. Material Rate	0.988971	0
10 Material Loading	UndergroundCU24G	Misc. Material Rate	0.988971	0
11 Material Loading	UndergroundFO	Misc. Material Rate	0.179838	0
12 Aerial Structure	Poles 25	Material Cost	300.16	239.31
13 Aerial Structure	Poles 30	Material Cost	300.16	239.31
14 Aerial Structure	Poles 35	Material Cost	300.16	239.31
15 Aerial Structure	Poles 40	Material Cost	300.16	239.31
16 Aerial Structure	Poles 45	Material Cost	300.16	239.31
17 Aerial Structure	Poles 50	Material Cost	300.16	239.31
18 Aerial Structure	Poles 55	Material Cost	300.16	239.31
19 Aerial Structure	Poles 60	Material Cost	300.16	239.31
20 Aerial Contract Labor	Poles 25	Contract Labor Cost	233.19	177.23
21 Aerial Contract Labor	Poles 30	Contract Labor Cost	233.19	177.23
22 Aerial Contract Labor	Poles 35	Contract Labor Cost	233.19	177.23
23 Aerial Contract Labor	Poles 40	Contract Labor Cost	233.19	177.23
24 Aerial Contract Labor	Poles 45	Contract Labor Cost	233.19	177.23
25 Aerial Contract Labor	Poles 50	Contract Labor Cost	233.19	177.23
26 Aerial Contract Labor	Poles 55	Contract Labor Cost	233.19	177.23
27 Aerial Contract Labor	Poles 60	Contract Labor Cost	233.19	177.23
28 Aerial Contract Labor	Anchor	Contract Labor Cost	99.71	95.39
29 Aerial Structural Placing Hours	Guy (all types)	Telco Placing Hours	0.75	0
30 Labor Rate	Placing	Rate/Hour	49.05	50.51
31 Labor Rate	Splicing	Rate/Hour	49.05	50.51
32 Aerial Structure Spacing	Poles 25	Spacing	120	184
33 Aerial Structure Spacing	Poles 30	Spacing	120	184
34 Aerial Structure Spacing	Poles 35	Spacing	120	184
35 Aerial Structure Spacing	Poles 40	Spacing	120	184
36 Aerial Structure Spacing	Poles 45	Spacing	120	184
37 Aerial Structure Spacing	Poles 50	Spacing	120	184
38 Aerial Structure Spacing	Poles 55	Spacing	120	184
39 Aerial Structure Spacing	Poles 60	Spacing	120	184
40 Aerial Structure Spacing	Anchor	Spacing	500	600
41 Aerial Structure Spacing	Guy (all types)	Spacing	500	600
42 Underground Contract Labor	Duct CU	Softrock Contract Labor Cost	2.77	0.82
43 Underground Contract Labor	Duct CU	Normal Contract Labor Cost	2.77	0.82
44 Underground Contract Labor	Duct CU	Hardrock Contract Labor Cost	2.77	0.82
45 Underground Contract Labor	Duct CU	Water Contract Labor Cost	2.77	0.82
46 Underground Contract Labor	Duct FO	Softrock Contract Labor Cost	2.77	0.82
47 Underground Contract Labor	Duct FO	Normal Contract Labor Cost	2.77	0.82
48 Underground Contract Labor	Duct FO	Hardrock Contract Labor Cost	2.77	0.82
49 Underground Contract Labor	Duct FO	Water Contract Labor Cost	2.77	0.82
50 Underground Excavation Contract Labor	Backhoe Trench	Softrock Contract Labor Cost	20.78	11.44
51 Underground Excavation Contract Labor	Bore Cable	Softrock Contract Labor Cost	316.08	179.6
52 Underground Excavation Contract Labor	Cut & Restore Asphalt	Softrock Contract Labor Cost	20.78	15.26
53 Underground Excavation Contract Labor	Cut & Restore Concrete	Softrock Contract Labor Cost	20.78	14
54 Underground Excavation Contract Labor	Cut & Restore Sod	Softrock Contract Labor Cost	20.78	12.23
55 Underground Excavation Contract Labor	Hand Dig Trench	Softrock Contract Labor Cost	20.78	11.44
56 Underground Excavation Contract Labor	Rocky Trench	Softrock Contract Labor Cost	20.78	11.44
57 Underground Excavation Contract Labor	Trench & Backfill	Softrock Contract Labor Cost	20.78	11.44
58 Underground Excavation Contract Labor	Backhoe Trench	Normal Contract Labor Cost	20.78	11.44
59 Underground Excavation Contract Labor	Bore Cable	Normal Contract Labor Cost	316.08	179.6
60 Underground Excavation Contract Labor	Cut & Restore Asphalt	Normal Contract Labor Cost	20.78	15.26
61 Underground Excavation Contract Labor	Cut & Restore Concrete	Normal Contract Labor Cost	20.78	14
62 Underground Excavation Contract Labor	Cut & Restore Sod	Normal Contract Labor Cost	20.78	12.23
63 Underground Excavation Contract Labor	Hand Dig Trench	Normal Contract Labor Cost	20.78	11.44
64 Underground Excavation Contract Labor	Rocky Trench	Normal Contract Labor Cost	20.78	11.44
65 Underground Excavation Contract Labor	Trench & Backfill	Normal Contract Labor Cost	20.78	11.44
66 Underground Excavation Contract Labor	Backhoe Trench	Hardrock Contract Labor Cost	20.78	11.44
67 Underground Excavation Contract Labor	Bore Cable	Hardrock Contract Labor Cost	316.08	179.6
68 Underground Excavation Contract Labor	Cut & Restore Asphalt	Hardrock Contract Labor Cost	20.78	15.26
69 Underground Excavation Contract Labor	Cut & Restore Concrete	Hardrock Contract Labor Cost	20.78	14
70 Underground Excavation Contract Labor	Cut & Restore Sod	Hardrock Contract Labor Cost	20.78	12.23
71 Underground Excavation Contract Labor	Hand Dig Trench	Hardrock Contract Labor Cost	20.78	11.44

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FLORIDA DOCKET 990649-TP  
ATTACHMENT BFP-18  
PAGE 3 OF 6

## COMPARISON OF BELLSOUTH INPUTS TO AT&T AND WORLDCOM INPUTS

A	B	C	D	E
Input Table	Element	Variable	BellSouth Input	AT&T-WCom Input
1	Underground Excavation Contract Labor	Rocky Trench	Hardrock Contract Labor Cost	11.44
2	Underground Excavation Contract Labor	Trench & Backfill	Hardrock Contract Labor Cost	11.44
3	Underground Excavation Contract Labor	Backhoe Trench	Water Contract Labor Cost	11.44
4	Underground Excavation Contract Labor	Bore Cable	Water Contract Labor Cost	179.6
5	Underground Excavation Contract Labor	Cut & Restore Asphalt	Water Contract Labor Cost	15.26
6	Underground Excavation Contract Labor	Cut & Restore Concrete	Water Contract Labor Cost	14
7	Underground Excavation Contract Labor	Cut & Restore Sod	Water Contract Labor Cost	12.23
8	Underground Excavation Contract Labor	Hand Dig Trench	Water Contract Labor Cost	11.44
9	Underground Excavation Contract Labor	Rocky Trench	Water Contract Labor Cost	11.44
10	Underground Excavation Contract Labor	Trench & Backfill	Water Contract Labor Cost	11.44
11	Underground Rural Excavation Activity	Bore Cable	Normal Terrain: % of Activity	0.0023
12	Underground Rural Excavation Activity	Trench & Backfill	Normal Terrain: % of Activity	0.6644
13	Underground Rural Excavation Activity	Backhoe Trench	SoftRock Terrain: % of Activity	0.22
14	Underground Rural Excavation Activity	Bore Cable	SoftRock Terrain: % of Activity	0.0023
15	Underground Rural Excavation Activity	Hand Dig Trench	SoftRock Terrain: % of Activity	0.03
16	Underground Rural Excavation Activity	Rocky Trench	SoftRock Terrain: % of Activity	0
17	Underground Rural Excavation Activity	Trench & Backfill	SoftRock Terrain: % of Activity	0.6644
18	Underground Rural Excavation Activity	Backhoe Trench	HardRock: % of Activity	0.22
19	Underground Rural Excavation Activity	Bore Cable	HardRock: % of Activity	0.0023
20	Underground Rural Excavation Activity	Hand Dig Trench	HardRock: % of Activity	0.03
21	Underground Rural Excavation Activity	Rocky Trench	HardRock: % of Activity	0
22	Underground Rural Excavation Activity	Trench & Backfill	HardRock: % of Activity	0.6644
23	Underground Rural Excavation Activity	Backhoe Trench	Water: % of Activity	0.22
24	Underground Rural Excavation Activity	Bore Cable	Water: % of Activity	0.0023
25	Underground Rural Excavation Activity	Hand Dig Trench	Water: % of Activity	0.03
26	Underground Rural Excavation Activity	Rocky Trench	Water: % of Activity	0
27	Underground Rural Excavation Activity	Trench & Backfill	Water: % of Activity	0.6644
28	Underground Suburban Excavation Activity	Bore Cable	Normal Terrain: % of Activity	0.0049
29	Underground Suburban Excavation Activity	Trench & Backfill	Normal Terrain: % of Activity	0.2876
30	Underground Suburban Excavation Activity	Backhoe Trench	SoftRock Terrain: % of Activity	0.2825
31	Underground Suburban Excavation Activity	Bore Cable	SoftRock Terrain: % of Activity	0.0049
32	Underground Suburban Excavation Activity	Rocky Trench	SoftRock Terrain: % of Activity	0
33	Underground Suburban Excavation Activity	Trench & Backfill	SoftRock Terrain: % of Activity	0.2876
34	Underground Suburban Excavation Activity	Backhoe Trench	HardRock: % of Activity	0.2825
35	Underground Suburban Excavation Activity	Bore Cable	HardRock: % of Activity	0.0049
36	Underground Suburban Excavation Activity	Rocky Trench	HardRock: % of Activity	0
37	Underground Suburban Excavation Activity	Trench & Backfill	HardRock: % of Activity	0.2876
38	Underground Suburban Excavation Activity	Backhoe Trench	Water: % of Activity	0.2825
39	Underground Suburban Excavation Activity	Bore Cable	Water: % of Activity	0.0049
40	Underground Suburban Excavation Activity	Rocky Trench	Water: % of Activity	0
41	Underground Suburban Excavation Activity	Trench & Backfill	Water: % of Activity	0.2876
42	Underground Urban Excavation Activity	Bore Cable	Normal Terrain: % of Activity	0.0108
43	Underground Urban Excavation Activity	Trench & Backfill	Normal Terrain: % of Activity	0.1542
44	Underground Urban Excavation Activity	Backhoe Trench	SoftRock Terrain: % of Activity	0.175
45	Underground Urban Excavation Activity	Bore Cable	SoftRock Terrain: % of Activity	0.0108
46	Underground Urban Excavation Activity	Rocky Trench	SoftRock Terrain: % of Activity	0
47	Underground Urban Excavation Activity	Trench & Backfill	SoftRock Terrain: % of Activity	0.1542
48	Underground Urban Excavation Activity	Backhoe Trench	HardRock: % of Activity	0.175
49	Underground Urban Excavation Activity	Bore Cable	HardRock: % of Activity	0.0108
50	Underground Urban Excavation Activity	Rocky Trench	HardRock: % of Activity	0
51	Underground Urban Excavation Activity	Trench & Backfill	HardRock: % of Activity	0.1542
52	Underground Urban Excavation Activity	Backhoe Trench	Water: % of Activity	0.175
53	Underground Urban Excavation Activity	Bore Cable	Water: % of Activity	0.0108
54	Underground Urban Excavation Activity	Rocky Trench	Water: % of Activity	0
55	Underground Urban Excavation Activity	Trench & Backfill	Water: % of Activity	0.1542
56	Underground Sharing	Backhoe Trench	Rural Shared Percent Assigned to Telephone	0.50
57	Underground Sharing	Bore Cable	Rural Shared Percent Assigned to Telephone	0.50
58	Underground Sharing	Cut & Restore Asphalt	Rural Shared Percent Assigned to Telephone	0.50
59	Underground Sharing	Cut & Restore Concrete	Rural Shared Percent Assigned to Telephone	0.50
60	Underground Sharing	Cut & Restore Sod	Rural Shared Percent Assigned to Telephone	0.50
61	Underground Sharing	Hand Dig Trench	Rural Shared Percent Assigned to Telephone	0.50
62	Underground Sharing	Rocky Trench	Rural Shared Percent Assigned to Telephone	0.50
63	Underground Sharing	Trench & Backfill	Rural Shared Percent Assigned to Telephone	0.50
64	Underground Sharing	Backhoe Trench	Rural Shared Percent Assigned to Telephone	0.50
65	Underground Sharing	Bore Cable	Suburb Shared Percent Assigned to Telephone	0.3300
66	Underground Sharing	Cut & Restore Asphalt	Suburb Shared Percent Assigned to Telephone	0.3300
67	Underground Sharing	Cut & Restore Concrete	Suburb Shared Percent Assigned to Telephone	0.3300
68	Underground Sharing	Cut & Restore Sod	Suburb Shared Percent Assigned to Telephone	0.3300
69	Underground Sharing	Hand Dig Trench	Suburb Shared Percent Assigned to Telephone	0.3300
70	Underground Sharing	Rocky Trench	Suburb Shared Percent Assigned to Telephone	0.3300
71	Underground Sharing	Trench & Backfill	Suburb Shared Percent Assigned to Telephone	0.3300

# DECLASSIFIED

## COMPARISON OF BELLSOUTH INPUTS TO AT&T AND WORLDCOM INPUTS

A	B	C	D	E
Input Table	Element	Variable	BellSouth Input	AT&T-WCom Input
1	Underground Sharing	Suburb Shared Percent Assigned to Telephone	0.99	0.3300
2	Underground Sharing	Urban Shared Percent Assigned to Telephone	0.99	0.3300
3	Underground Sharing	Urban Shared Percent Assigned to Telephone	0.99	0.3300
4	Underground Sharing	Urban Shared Percent Assigned to Telephone	0.99	0.3300
5	Underground Sharing	Urban Shared Percent Assigned to Telephone	0.99	0.3300
6	Underground Sharing	Urban Shared Percent Assigned to Telephone	0.99	0.3300
7	Underground Sharing	Urban Shared Percent Assigned to Telephone	0.99	0.3300
8	Underground Sharing	Urban Shared Percent Assigned to Telephone	0.99	0.3300
9	Buried Excavation Contract Labor	Softrock Contract Labor Cost	5.18	2.20
10	Buried Excavation Contract Labor	Softrock Contract Labor Cost	23.14	14.05
11	Buried Excavation Contract Labor	Softrock Contract Labor Cost	5.18	6.02
12	Buried Excavation Contract Labor	Softrock Contract Labor Cost	5.18	4.76
13	Buried Excavation Contract Labor	Softrock Contract Labor Cost	5.18	2.99
14	Buried Excavation Contract Labor	Softrock Contract Labor Cost	1.14	0.91
15	Buried Excavation Contract Labor	Softrock Contract Labor Cost	5.18	2.20
16	Buried Excavation Contract Labor	Softrock Contract Labor Cost	5.18	0.80
17	Buried Excavation Contract Labor	Softrock Contract Labor Cost	6.01	17.06
18	Buried Excavation Contract Labor	Softrock Contract Labor Cost	5.18	2.20
19	Buried Excavation Contract Labor	Softrock Contract Labor Cost	5.18	2.20
20	Buried Excavation Contract Labor	Softrock Contract Labor Cost	5.18	2.20
21	Buried Excavation Contract Labor	Normal Contract Labor Cost	5.18	2.20
22	Buried Excavation Contract Labor	Normal Contract Labor Cost	23.14	14.05
23	Buried Excavation Contract Labor	Normal Contract Labor Cost	5.18	6.02
24	Buried Excavation Contract Labor	Normal Contract Labor Cost	5.18	4.76
25	Buried Excavation Contract Labor	Normal Contract Labor Cost	5.18	2.99
26	Buried Excavation Contract Labor	Normal Contract Labor Cost	1.14	0.91
27	Buried Excavation Contract Labor	Normal Contract Labor Cost	5.18	2.20
28	Buried Excavation Contract Labor	Normal Contract Labor Cost	5.18	0.80
29	Buried Excavation Contract Labor	Normal Contract Labor Cost	6.01	17.06
30	Buried Excavation Contract Labor	Normal Contract Labor Cost	5.18	2.20
31	Buried Excavation Contract Labor	Normal Contract Labor Cost	5.18	2.20
32	Buried Excavation Contract Labor	Normal Contract Labor Cost	5.18	2.20
33	Buried Excavation Contract Labor	Hardrock Contract Labor Cost	5.18	2.20
34	Buried Excavation Contract Labor	Hardrock Contract Labor Cost	23.14	14.05
35	Buried Excavation Contract Labor	Hardrock Contract Labor Cost	5.18	6.02
36	Buried Excavation Contract Labor	Hardrock Contract Labor Cost	5.18	4.76
37	Buried Excavation Contract Labor	Hardrock Contract Labor Cost	5.18	2.99
38	Buried Excavation Contract Labor	Hardrock Contract Labor Cost	1.14	0.91
39	Buried Excavation Contract Labor	Hardrock Contract Labor Cost	5.18	2.20
40	Buried Excavation Contract Labor	Hardrock Contract Labor Cost	5.18	0.80
41	Buried Excavation Contract Labor	Hardrock Contract Labor Cost	6.01	17.06
42	Buried Excavation Contract Labor	Hardrock Contract Labor Cost	5.18	2.20
43	Buried Excavation Contract Labor	Hardrock Contract Labor Cost	5.18	2.20
44	Buried Excavation Contract Labor	Hardrock Contract Labor Cost	5.18	2.20
45	Buried Excavation Contract Labor	Water Contract Labor Cost	5.18	2.20
46	Buried Excavation Contract Labor	Water Contract Labor Cost	23.14	14.05
47	Buried Excavation Contract Labor	Water Contract Labor Cost	5.18	6.02
48	Buried Excavation Contract Labor	Water Contract Labor Cost	5.18	4.76
49	Buried Excavation Contract Labor	Water Contract Labor Cost	5.18	2.99
50	Buried Excavation Contract Labor	Water Contract Labor Cost	1.14	0.91
51	Buried Excavation Contract Labor	Water Contract Labor Cost	5.18	2.20
52	Buried Excavation Contract Labor	Water Contract Labor Cost	5.18	0.80
53	Buried Excavation Contract Labor	Water Contract Labor Cost	6.01	17.06
54	Buried Excavation Contract Labor	Water Contract Labor Cost	5.18	2.20
55	Buried Excavation Contract Labor	Water Contract Labor Cost	5.18	2.20
56	Buried Excavation Contract Labor	Water Contract Labor Cost	5.18	2.20
57	Buried Rural Excavation Activity	Normal: % of Activity	0.01	0.001
58	Buried Rural Excavation Activity	Normal: % of Activity	0.067	0.08
59	Buried Rural Excavation Activity	SoftRock: % of Activity	0.08	0.0367
60	Buried Rural Excavation Activity	SoftRock: % of Activity	0.01	0.001
61	Buried Rural Excavation Activity	SoftRock: % of Activity	0.0367	0.02
62	Buried Rural Excavation Activity	SoftRock: % of Activity	0.33	0.78
63	Buried Rural Excavation Activity	SoftRock: % of Activity	0.01	0.0033
64	Buried Rural Excavation Activity	SoftRock: % of Activity	0.3067	0
65	Buried Rural Excavation Activity	SoftRock: % of Activity	0.06	0
66	Buried Rural Excavation Activity	SoftRock: % of Activity	0.0833	0.08
67	Buried Rural Excavation Activity	HardRock: % of Activity	0.0267	0.0367
68	Buried Rural Excavation Activity	HardRock: % of Activity	0.01	0.001
69	Buried Rural Excavation Activity	HardRock: % of Activity	0.0233	0.02
70	Buried Rural Excavation Activity	HardRock: % of Activity	0	0.78
71	Buried Rural Excavation Activity	HardRock: % of Activity	0.01	0.0033



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## COMPARISON OF BELLSOUTH INPUTS TO AT&T AND WORLDCOM INPUTS

A	B	C	D	E
Input Table	Element	Variable	BellSouth Input	AT&T-WCom Input
1 Buried Rural Excavation Activity	Rocky Plow	HardRock: % of Activity	0.4933	0
2 Buried Rural Excavation Activity	Rocky Trench	HardRock: % of Activity	0.2933	0
3 Buried Rural Excavation Activity	Trench & Backfill	HardRock: % of Activity	0.06	0.08
4 Buried Rural Excavation Activity	Backhoe Trench	Water: % of Activity	0.0267	0.0367
5 Buried Rural Excavation Activity	Bore Cable	Water: % of Activity	0.01	0.001
6 Buried Rural Excavation Activity	Hand Dig Trench	Water: % of Activity	0.0233	0.02
7 Buried Rural Excavation Activity	Plow	Water: % of Activity	0	0.78
8 Buried Rural Excavation Activity	Push Pipe & Pull Cable	Water: % of Activity	0.01	0.0033
9 Buried Rural Excavation Activity	Rocky Plow	Water: % of Activity	0.4933	0
10 Buried Rural Excavation Activity	Rocky Trench	Water: % of Activity	0.2933	0
11 Buried Rural Excavation Activity	Trench & Backfill	Water: % of Activity	0.06	0.08
12 Buried Suburban Excavation Activity	Bore Cable	Normal: % of Activity	0.0575	0.0049
13 Buried Suburban Excavation Activity	Trench & Backfill	Normal: % of Activity	0.1925	0.2451
14 Buried Suburban Excavation Activity	Backhoe Trench	SoftRock: % of Activity	0.1125	0.13
15 Buried Suburban Excavation Activity	Bore Cable	SoftRock: % of Activity	0.0575	0.0049
16 Buried Suburban Excavation Activity	Plow	SoftRock: % of Activity	0.0275	0.1575
17 Buried Suburban Excavation Activity	Rocky Plow	SoftRock: % of Activity	0.0475	0
18 Buried Suburban Excavation Activity	Rocky Trench	SoftRock: % of Activity	0.2	0
19 Buried Suburban Excavation Activity	Trench & Backfill	SoftRock: % of Activity	0.0925	0.2451
20 Buried Suburban Excavation Activity	Backhoe Trench	HardRock: % of Activity	0.12	0.13
21 Buried Suburban Excavation Activity	Bore Cable	HardRock: % of Activity	0.0575	0.0049
22 Buried Suburban Excavation Activity	Plow	HardRock: % of Activity	0	0.1575
23 Buried Suburban Excavation Activity	Rocky Plow	HardRock: % of Activity	0.0475	0
24 Buried Suburban Excavation Activity	Rocky Trench	HardRock: % of Activity	0.3125	0
25 Buried Suburban Excavation Activity	Trench & Backfill	HardRock: % of Activity	0	0.2451
26 Buried Suburban Excavation Activity	Backhoe Trench	Water: % of Activity	0.12	0.13
27 Buried Suburban Excavation Activity	Bore Cable	Water: % of Activity	0.0575	0.0049
28 Buried Suburban Excavation Activity	Plow	Water: % of Activity	0	0.1575
29 Buried Suburban Excavation Activity	Rocky Plow	Water: % of Activity	0.0475	0
30 Buried Suburban Excavation Activity	Rocky Trench	Water: % of Activity	0.3125	0
31 Buried Suburban Excavation Activity	Trench & Backfill	Water: % of Activity	0	0.2451
32 Buried Urban Excavation Activity	Bore Cable	Normal: % of Activity	0.125	0.0108
33 Buried Urban Excavation Activity	Trench & Backfill	Normal: % of Activity	0.04	0.1542
34 Buried Urban Excavation Activity	Backhoe Trench	SoftRock: % of Activity	0.15	0.175
35 Buried Urban Excavation Activity	Bore Cable	SoftRock: % of Activity	0.125	0.0108
36 Buried Urban Excavation Activity	Rocky Trench	SoftRock: % of Activity	0.055	0
37 Buried Urban Excavation Activity	Trench & Backfill	SoftRock: % of Activity	0.01	0.1542
38 Buried Urban Excavation Activity	Backhoe Trench	HardRock: % of Activity	0.09	0.175
39 Buried Urban Excavation Activity	Bore Cable	HardRock: % of Activity	0.125	0.0108
40 Buried Urban Excavation Activity	Rocky Trench	HardRock: % of Activity	0.125	0
41 Buried Urban Excavation Activity	Trench & Backfill	HardRock: % of Activity	0	0.1542
42 Buried Urban Excavation Activity	Backhoe Trench	Water: % of Activity	0.09	0.175
43 Buried Urban Excavation Activity	Bore Cable	Water: % of Activity	0.125	0.0108
44 Buried Urban Excavation Activity	Rocky Trench	Water: % of Activity	0.125	0
45 Buried Urban Excavation Activity	Trench & Backfill	Water: % of Activity	0	0.1542
46 Buried Sharing	Backhoe Trench	Rural: % Telco	0.96	0.5
47 Buried Sharing	Bore Cable	Rural: % Telco	0.96	0.5
48 Buried Sharing	Cut & Restore Asphalt	Rural: % Telco	0.96	0.5
49 Buried Sharing	Cut & Restore Concrete	Rural: % Telco	0.96	0.5
50 Buried Sharing	Cut & Restore Sod	Rural: % Telco	0.96	0.5
51 Buried Sharing	Free Trench (i.e. Developer)	Rural: % Telco	0.96	0.5
52 Buried Sharing	Hand Dig Trench	Rural: % Telco	0.96	0.5
53 Buried Sharing	Plow	Rural: % Telco	0.96	0.5
54 Buried Sharing	Push Pipe & Pull Cable	Rural: % Telco	0.96	0.5
55 Buried Sharing	Rocky Plow	Rural: % Telco	0.96	0.5
56 Buried Sharing	Rocky Trench	Rural: % Telco	0.96	0.5
57 Buried Sharing	Trench & Backfill	Rural: % Telco	0.96	0.5
58 Buried Sharing	Backhoe Trench	Suburban: % Telco	0.96	0.33
59 Buried Sharing	Bore Cable	Suburban: % Telco	0.96	0.33
60 Buried Sharing	Cut & Restore Asphalt	Suburban: % Telco	0.96	0.33
61 Buried Sharing	Cut & Restore Concrete	Suburban: % Telco	0.96	0.33
62 Buried Sharing	Cut & Restore Sod	Suburban: % Telco	0.96	0.33
63 Buried Sharing	Free Trench (i.e. Developer)	Suburban: % Telco	0.96	0.33
64 Buried Sharing	Hand Dig Trench	Suburban: % Telco	0.96	0.33
65 Buried Sharing	Plow	Suburban: % Telco	0.96	0.33
66 Buried Sharing	Push Pipe & Pull Cable	Suburban: % Telco	0.96	0.33
67 Buried Sharing	Rocky Plow	Suburban: % Telco	0.96	0.33
68 Buried Sharing	Rocky Trench	Suburban: % Telco	0.96	0.33
69 Buried Sharing	Trench & Backfill	Suburban: % Telco	0.96	0.33
70 Buried Sharing	Backhoe Trench	Urban: % Telco	0.96	0.33
71 Buried Sharing	Bore Cable	Urban: % Telco	0.96	0.33

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COMPARISON OF BELLSOUTH INPUTS TO AT&T AND WORLDCOM INPUTS

A	B	C	D	E	
Input Table	Element	Variable	BellSouth Input	AT&T-WCom Input	
1	Buried Sharing	Cut & Restore Asphalt	Urban: % Telco	0.96	0.33
2	Buried Sharing	Cut & Restore Concrete	Urban: % Telco	0.96	0.33
3	Buried Sharing	Cut & Restore Sod	Urban: % Telco	0.96	0.33
4	Buried Sharing	Free Trench (i.e. Developer)	Urban: % Telco	0.96	0.33
5	Buried Sharing	Hand Dig Trench	Urban: % Telco	0.96	0.33
6	Buried Sharing	Plow	Urban: % Telco	0.96	0.33
7	Buried Sharing	Push Pipe & Pull Cable	Urban: % Telco	0.96	0.33
8	Buried Sharing	Rocky Plow	Urban: % Telco	0.96	0.33
9	Buried Sharing	Rocky Trench	Urban: % Telco	0.96	0.33
10	Buried Sharing	Trench & Backfill	Urban: % Telco	0.96	0.33
11	Underground Contract Labor	Manholes 1	Softrock Contract Labor Cost	6509.21	1463.36
12	Underground Contract Labor	Manholes 2	Softrock Contract Labor Cost	6509.21	731.68
13	Underground Contract Labor	Manholes 3	Softrock Contract Labor Cost	19337.15	731.68
14	Underground Contract Labor	Manholes 5	Softrock Contract Labor Cost	15330.54	2016.04
15	Underground Contract Labor	Manholes 1	Normal Contract Labor Cost	6509.21	1463.36
16	Underground Contract Labor	Manholes 2	Normal Contract Labor Cost	6509.21	731.68
17	Underground Contract Labor	Manholes 3	Normal Contract Labor Cost	19337.15	731.68
18	Underground Contract Labor	Manholes 5	Normal Contract Labor Cost	15330.54	2016.04
19	Underground Contract Labor	Manholes 1	Hardrock Contract Labor Cost	6509.21	1463.36
20	Underground Contract Labor	Manholes 2	Hardrock Contract Labor Cost	6509.21	731.68
21	Underground Contract Labor	Manholes 3	Hardrock Contract Labor Cost	19337.15	731.68
22	Underground Contract Labor	Manholes 5	Hardrock Contract Labor Cost	15330.54	2016.04
23	Underground Contract Labor	Manholes 1	Water Contract Labor Cost	6509.21	1463.36
24	Underground Contract Labor	Manholes 2	Water Contract Labor Cost	6509.21	731.68
25	Underground Contract Labor	Manholes 3	Water Contract Labor Cost	19337.15	731.68
26	Underground Contract Labor	Manholes 5	Water Contract Labor Cost	15330.54	2016.04
27	Facility Sharing (Plant Sharing)	Rural	Aerial Facility Sharing Percentage	0.25	0.75
28	Facility Sharing (Plant Sharing)	Suburban	Aerial Facility Sharing Percentage	0.25	0.75
29	Facility Sharing (Plant Sharing)	Urban	Aerial Facility Sharing Percentage	0.25	0.75
30	Facility Sharing (Plant Sharing)	Rural	Buried Facility Sharing Percentage	0.25	0.75
31	Facility Sharing (Plant Sharing)	Suburban	Buried Facility Sharing Percentage	0.25	0.75
32	Facility Sharing (Plant Sharing)	Urban	Buried Facility Sharing Percentage	0.25	0.75
33	Facility Sharing (Plant Sharing)	Rural	UG Facility Sharing Percentage	0.25	0.75
34	Facility Sharing (Plant Sharing)	Suburban	UG Facility Sharing Percentage	0.25	0.75
35	Facility Sharing (Plant Sharing)	Urban	UG Facility Sharing Percentage	0.25	0.75
36	Cost Calculator	In-Plant Factor	DLC Plug-In Equipment	1.1682	1.00239
37	Cost Calculator	In-Plant Factor	DLC Hardwire Equipment	2.5184	1.168
38	Cost Calculator	Inflation	FRC 22	1.0822	0.962545
39	Cost Calculator	Inflation	FRC 45	1.0715	1.009818
40	Cost Calculator	Inflation	FRC 377	1.0201	1.01675
41	Cost Calculator	Inflation	FRC 257	0.98	0.937397