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May 9, 2002

## VIA HAND DELIVERY

ROBERT M. C. ROSE WAYNE L. SCHIEFELBEIN OF COUNSEL

Chairman Lila Jaber Florida Public Service Commission 2540 Shumard Oak Blvd. Tallahassee, Florida 32399-0850

020408-54

Re: Alafaya Utilities, Inc.

2002 General Rate Increase Application

Our File No. 30057.46

## Dear Chairman Jaber:

This letter, pursuant to Rule 25-30.430, Florida Administrative Code, requests approval of a test year for Alafaya Utilities, Inc. ("Company"). The Company intends to submit an application for general rate relief to the Florida Public Service Commission for its wastewater system located in Seminole County, Florida. The Company intends to submit the minimum filing requirements ("MFRs") on or before September 13, 2002. The Company intends to utilize the PAA process and will be requesting interim rates.

The Company has not had a general rate case, and its rate were last set, subject to indexing and pass through rate increases, at the time the original certificate was granted in Order No. 14841. In 1995, the Commission approved a transfer of majority organizational control in Order No. PSC-95-0489-FOF-SU. AFUDC rates were set in Order No. 21760, and reuse rates and service availability charges were set in Order No. PSC-98-0391-FOF-SU.

The Company proposes a test year of the year ending December 31, 2001. The Company believes that year is representative of current operations and is a representative period to measure the cost of service and to establish new rates. There has been no material growth in the system during the test year since the expenses incurred are typical and it is the most current year for which financial information is available. Attached is a Schedule showing major plant additions the most recent 180ATE

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months and includes pro forma adjustments, which will be requested in this proceeding. None of the pro forma adjustments identified on the attachment relate to growth.

Should you or members of the Staff have any questions regarding this request, please do not hesitate to contact me.

Very truly yours,

MARTIN S. FRIEDMAN For the Firm

## MSF/brm

cc: Mr. Steve Lubertozzi

Mr. Frank Seidman

Ms. Trish Merchant

Mr. Jan Kyle

Ms. Blanca Bayo

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	Work Order #	Descriptio <del>n</del>	Costs to Date		Estimated Cost to Complete		Total Cost	Date Completed or Estimated Date of Completion
S	067-0647-116-01-01	Improvements to reclaimed water system	\$	1,109,001	\$	72,283	\$ 1,181,284	Jun-02
S	067-0647-116-01-05	Install motor in digester	\$	10,168	\$	337	\$ 10,505	Apr-02
S	067-0647-116-02-01	Connect to reuse main & install 18' water main	\$	-	\$	498,505	\$ 498,505	May-02
Ŝ	067-0647-116-02-02	Replace pump	\$	6,541	Ś	127	\$ 6,869	Apr-02
S	067-0647-116-97-16	Design & construct reuse system	\$	848,435	-	216,286	\$ 1,064,721	Jun-02
	Total of open work orders		\$	1,974,146	\$	787,538	\$ 2,781,684	

DOCUMENT NUMBER -DATE

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