

ORIGINAL

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MARGARET A. MENDUNI

February 23, 2007

Ms. Blanca S. Bayo, Director
Florida Public Service Commission
2540 Shumard Oak Boulevard
Betty Easley Conference Center, Room 110
Tallahassee, Florida 32399-0850

Re: Docket No. 060368-WS

Dear Ms. Bayo:

Enclosed please find the following for filing on behalf of Aqua Utilities Florida, Inc. ("AUF"):

An original and fifteen copies of AUF's Request for Confidential Classification, including all non-confidential exhibits thereto; and

A sealed envelope marked "CONFIDENTIAL EXHIBIT "B" TO AUF'S REQUEST FOR CONFIDENTIAL CLASSIFICATION." Pursuant to Rule 25-22.006(5), Florida Administrative Code, confidential information has been highlighted.

Please acknowledge receipt of these documents by stamping the extra copy of this letter "filed" and returning the copy to me.

As always, thank you for your assistance with this filing and please do not hesitate to contact me if you have any questions.

Sincerely,

Handwritten signature of Marsha E. Rule

Marsha E. Rule

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FPSC-COMMISSION CLERK

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Cc (with enclosure):

Rosanne Gervasi, Esq.
Katherine Fleming, Esq.
Stephen C. Reilly, Esq.
Kathy L. Pape, Esq.

ORIGINAL

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Application for increase in water and)
wastewater rates in Alachua, Brevard,)
Highlands, Lake, Lee, Marion, Orange, Palm)
Beach, Pasco, Polk, Putnam, Seminole,)
Sumter, Volusia, and Washington Counties)
by Aqua Utilities Florida, Inc.)
_____)

Docket No. 060368-WS

Dated: February 23, 2007

**AQUA UTILITIES FLORIDA, INC.'S
REQUEST FOR CONFIDENTIAL CLASSIFICATION**

Aqua Utilities Florida, Inc. ("AUF") by and through its undersigned counsel and pursuant to §367.156, Florida Statutes, and Rule 25-22.006, Florida Administrative Code, hereby files this Request for Confidential Classification of certain documents and information as set forth below. As grounds for its request, AUF states as follows:

1. On February 2, 2007, AUF filed its Notice of Filing Response to Accounting Deficiency No. 32 in response to the Deficiency Letter dated January 2, 2007 from Timothy Devlin, Director, Division of Economic Regulation, to Kenneth Hoffman, counsel for AUF.

2. As set forth more specifically below, certain information and documents provided by AUF in response to Deficiency No. 32 constitute proprietary confidential business information for which AUF requests confidential classification. Accordingly, AUF filed its Notice of Intent to Claim Specified Confidential Classification of such information and documents on February 2, 2007, contemporaneous with its Response to Accounting Deficiency No. 32. Pursuant to Rule 25-22.006(3)(a), Florida Administrative Code, this Request is filed within 21 days from the date AUF filed its Notice of Intent to file a formal request for confidential classification of the confidential information provided in such Response.

3. The following Exhibits are included with and made a part of this Request:
- a. Public Exhibit "A," which consists of the redacted version of Attachment 2 to AUF's Response to Accounting Deficiency No. 32 as filed on February 2, 2007.

DOCUMENT NUMBER-DATE

01784 FEB 23 07

FPSC-COMMISSION CLERK

- b. Confidential Exhibit "B," which consists of the original unredacted version of Pages 1 and 2 of Public Exhibit "A," with confidential information highlighted in yellow. Confidential Exhibit "B" is submitted separately in a sealed envelope marked "CONFIDENTIAL."
 - c. Exhibit "C," which is a table containing the justification for confidential classification for the information highlighted in yellow in Confidential Exhibit "B" and identifies the statutory basis for each claim of confidentiality.
 - d. Exhibit "D," which is the Affidavit of Kathy L. Pape.
4. Section 367.156, Florida Statutes, provides that information which meets certain criteria is exempt from public disclosure under §119.07, Florida Statutes. Pursuant to §367.156, confidential proprietary business information is defined as follows:

(3) Proprietary confidential business information means information, regardless of form or characteristics, which is owned or controlled by the person or company, is intended to be and is treated by the person or company as private in that the disclosure of the information would cause harm to the ratepayers or the person's or company's business operations, and has not been disclosed unless disclosed pursuant to a statutory provision, an order of a court or administrative body, or a private agreement that provides that the information will not be released to the public. Proprietary business information includes, but is not limited to:

- (a) Trade secrets.
- (b) Internal auditing controls and reports of internal auditors.
- (c) Security measures, systems, or procedures.
- (d) Information concerning bids or other contractual data, the disclosure of which would impair the efforts of the utility or its affiliates to contract for goods or services on favorable terms.
- (e) Information relating to competitive interests, the disclosure of which would impair the competitive businesses of the provider of the information.
- (f) Employee personnel information unrelated to compensation, duties, qualifications, or responsibilities.

5. AUF seeks confidential protection for the information highlighted in Confidential Exhibit "B" for the reasons set forth in this Request and the Affidavit of Kathy L. Pape. The highlighted information is proprietary confidential business information within the meaning of

§367.156(3)(d) and (e), Florida Statutes. The information is intended to be, and has been, treated by AUF as confidential.

6. Specifically, confidential information is found on Pages 1 and 2 of Attachment 2 to AUF's Response to Accounting Deficiency No. 32 as filed on February 2, 2007. The highlighted information on these two pages, as shown in Confidential Exhibit "B," is confidential because it reveals details about compensation for particular employee positions. AUF must compete with other businesses to attract and retain personnel on terms that are favorable to its ratepayers. Disclosure of current salary levels, compensation philosophy and comparative salary information as shown on Confidential Exhibit "B" would impair the competitive business interests of AUF as well as AUF's ability to attract and retain personnel for those positions on favorable terms. This information, if disclosed, would provide other employers with valuable information regarding AUF's internal salary costs and cost structure, giving such competitors an artificial advantage in their ability to compete with AUF for employee services and disadvantaging AUF and its ratepayers. *See* §§367.156(3)(d) and (e), Florida Statutes. Further, disclosure of this information would be an unwarranted intrusion into the privacy interests of the particular personnel listed therein.

7. Upon a finding that the information highlighted in Exhibit "B" is proprietary confidential business information, such information should not be declassified for a period of at least eighteen months pursuant to §367.156, Florida Statutes, and should be returned to AUF as soon as the information is no longer necessary for the Commission to conduct its business.

WHEREFORE AUF respectfully requests that the Commission grant this Request for Confidential Classification.

Respectfully submitted this 23rd day of February, 2007.



Kenneth A. Hoffman, Esquire
Marsha E. Rule, Esquire
Rutledge, Ecenia, Purnell & Hoffman, P.A.
215 South Monroe St., Suite 420
Tallahassee, FL 32301
850.681.6788 (telephone)
850.681.6515 (facsimile)

ATTORNEYS FOR AQUA UTILITIES
FLORIDA, INC.

CERTIFICATE OF SERVICE

I hereby certify that a true and correct copy of the foregoing Notice and attached Responses was served by hand delivery this 23rd day of February, to the following:

Florida Public Service Commission
Rosanne Gervasi, Esq.
Katherine E. Fleming, Esq.
2450 Shumard Oak Blvd.
Tallahassee, FL 32399-0850

Office of the Public Counsel
Stephen C. Reilly, Esq.
c/o The Florida Legislature
111 West Madison Street, Room 812
Tallahassee, FL 32399-1400



Marsha E. Rule

FLORIDA - 2007 O&M BUDGET - LABOR ALLOCATION

			33.6571 -	33.6390-	33.6574 -	33.6391 -	33.6577 -	33.6582 -	33.6392 -	33.6589 -	33.6595 -	33.6596 -	33.6597 -	33.6395 -	33.6396 -	33.6600 -
			Village Water	Village Water	Jasmine Lakes	Jasmine Lakes	Ocala Oaks	Lake Suzy	Lake Suzy	Lake Josephine	Kings Cove	Summit Chase	48 Estates	Kings Cove	Summit Chase	Peace River
BusinessCardTitle			Water	WW	Water	WW	Water	Water	WW	Water	Water	Water	Water	WW	WW	Water
1	Lester	Boas														
2	Ronnie	Boyce														
3	Charles	Boyd	2.0%	2.0%	2.0%	2.0%	2.0%				2.0%	2.0%	2.0%	2.0%	2.0%	
4	Howard	Brown														
5	Johnny	Chamberlain						40.0%	40.0%							
6	Ralph	Christmas								30.0%						5.0%
7	Gerard	Connolly	0.5%	0.5%	3.0%	3.0%	4.0%	1.5%	1.0%	1.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
8	Michael	Davis														
9	Mary	Day	0.5%	0.5%	3.0%	3.0%	4.0%	1.5%	1.0%	1.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
10	William	Dean	2.0%	2.0%	1.0%	1.0%		3.0%	2.0%	3.0%						1.0%
11	Allan	Desmarais														
12	Eari	Edwards	0.5%	0.5%	3.0%	3.0%	4.0%	1.5%	1.0%	1.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
13	David	Evans	15.0%	15.0%												
14	Randle	Farrington														
15	Jo	Fenn-Martin	0.5%	0.5%	3.0%	3.0%	4.0%	1.5%	1.0%	1.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
16	William	Fontaine									3.0%	3.0%	1.0%	3.0%	3.0%	
17	Steve	Fuller	15.0%	15.0%												
18	John	Furlow												3.0%	1.0%	1.0%
19	Alfred	Gerardo														
20	Eduardo	Girau-Ortiz														
21	Steven	Grisham					52.0%									
22	Nancy	Guth	0.5%	0.5%	3.0%	3.0%	4.0%	1.5%	1.0%	1.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
23	John	Haring														
24	Brian	Heath					6.0%			1.0%	1.0%	1.0%	1.0%			
25	William	Hennessy														
26	Brett	Hens														
27	Vacant Position	Utility Tech III									2.0%	2.0%	2.0%	2.0%	2.0%	
28	Allen	Janosky														
29	Dalton	Johnson														
30	Gary	Kissick					30.0%									
31	Kenneth	Ledbetter														
32	John	Lihvarcik	0.5%	0.5%	3.0%	3.0%	4.0%	1.5%	1.0%	1.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
33	Phillip	Maio	0.5%	0.5%	3.0%	3.0%	4.0%	1.5%	1.0%	1.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
34	Mark	March					70.0%									
35	Ralph	Marriott														
36	Terence	McCarthy														
37	Candice	McClure	0.5%	0.5%	3.0%	3.0%	4.0%	1.5%	1.0%	1.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
38	Lona	McGee	0.5%	0.5%	3.0%	3.0%	4.0%	1.5%	1.0%	1.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
39	Jay	McKee														
40	Wesley	McNair														
41	Adam	Michaelsen												40.0%	40.0%	

FLORIDA - 2007 O&M BUDGET - LABOR ALLOCATION

			33.6571 -	33.6390-	33.6574 -	33.6391 -	33.6577 -	33.6582 -	33.6392 -	33.6589 -	33.6595 -	33.6596 -	33.6597 -	33.6395 -	33.6396 -	33.6600 -
			Village Water	Village Water	Jasmine Lakes	Jasmine Lakes	Ocala Oaks	Lake Suzy	Lake Suzy	Lake Josephine	Kings Cove	Summit Chase	48 Estates	Kings Cove	Summit Chase	Peace River
BusinessCardTitle			Water	WW	Water	WW	Water	Water	WW	Water	Water	Water	Water	WW	WW	Water
42	Joan	Miller	Accounting Clerk	0.5%	0.5%	3.0%	3.0%	4.0%	1.5%	1.0%	1.5%	0.5%	0.5%	0.5%	0.5%	0.5%
43	Deborah	Miller	Senior Accountant	0.5%	0.5%	3.0%	3.0%	4.0%	1.5%	1.0%	1.5%	0.5%	0.5%	0.5%	0.5%	0.5%
44	Curtis	Moore	Facility Operator I													
45	Donald	Hostetler	Sr. Facility Operator			20.0%	20.0%									
46	Martin	Neal	Facility Operator I									10.0%				
47	Robert	Paver	Facility Operator II							30.0%						5.0%
48	Michael	Ruston	Utility Technician II								3.0%	3.0%	3.0%	3.0%	3.0%	
49	Christopher	Picardi	Sr. Facility Operator													
50	Jean	Pitzer	Facility Operator II													
51	Bernardo	Rodriguez	Maintenance Manager	0.5%	0.5%	3.0%	3.0%	4.0%	1.5%	1.0%	1.5%	0.5%	0.5%	0.5%	0.5%	0.5%
52	Victor	Shahid	Utility Tech II			20.0%	20.0%									
53	Carl	Smith	Director - Corporate Development	0.5%	0.5%	3.0%	3.0%	4.0%	1.5%	1.0%	1.5%	0.5%	0.5%	0.5%	0.5%	0.5%
54	Michael	Stanfield	Facility Operator I													
55	Carl	Stevens	Maintenance Tech					5.0%			5.0%	5.0%		5.0%	5.0%	
56	Darrell	Sweat	Utility Tech III								3.0%	1.0%	1.0%	1.0%	1.0%	
57	Paul	Thompson	Field Coordinator					5.0%								
58	William	Trendel	Sr. Facility Operator													
59	Lynn	Turner	Accounting Clerk	0.5%	0.5%	3.0%	3.0%	4.0%	1.5%	1.0%	1.5%	0.5%	0.5%	0.5%	0.5%	0.5%
60	Jaime	Uchuya	Engineer/Compliance Specialist	0.5%	0.5%	3.0%	3.0%	4.0%	1.5%	1.0%	1.5%	0.5%	0.5%	0.5%	0.5%	0.5%
61	Thomas	Sosko	Utility Tech I				40.0%									
62	John	Worrell	Sr. Facility Operator								5.0%					
63	Jeffrey	Pfeffer	Operation Support Coordinator	0.5%	0.5%	3.0%	3.0%	4.0%	1.5%	1.0%	1.5%	0.5%	0.5%	0.5%	0.5%	0.5%
64	Vacant Position		Utility Tech I - Sarasota													
65	Nicholas	Pantelias	Facility Operator I - South Seas													
66	Victor	Shahid	Senior Maintenance Tech - Polk/Pasco	5.0%	5.0%	10.0%	10.0%			5.0%						4.0%
67	Dennis	Muldoon	Area Coordinator - South	2.0%	2.0%	1.0%	1.0%	3.0%	2.0%	3.0%						1.0%
68	Patrick	Farris	Environmental Compliance Coordinator	0.5%	0.5%	3.0%	3.0%	4.0%	1.5%	1.0%	1.5%	0.5%	0.5%	0.5%	0.5%	0.5%
69	Jerry	Hahn	Facility Operator II - Polk	15.0%	15.0%											
70	Ronald	Frinkley	Senior Accountant	0.5%	0.5%	3.0%	3.0%	4.0%	1.5%	1.0%	1.5%	0.5%	0.5%	0.5%	0.5%	0.5%
71	Howard	Aldrich	Facility Operator II - Lake								10.0%	10.0%		10.0%	10.0%	
			65.0%	65.0%	108.0%	148.0%	242.0%	73.0%	62.0%	99.0%	43.0%	36.0%	29.0%	78.0%	76.0%	26.0%
			0.915%	0.915%	1.521%	2.085%	3.408%	1.028%	0.873%	1.394%	0.606%	0.507%	0.408%	1.099%	1.070%	0.366%
TOTAL			23,494.56	23,494.56	39,037.12	53,495.32	87,472.07	26,386.20	22,410.20	35,784.03	15,542.56	13,012.37	10,482.19	28,193.48	27,470.57	9,397.83

FLORIDA - 2007 O&M BUDGET - LABOR ALLOCATION

			33.6397 -	33.6831 -	33.6933 -	33.6964 -	33.6965 -	33.6556 -	33.6558 -	33.6561 -	33.6562 -	33.6564 -	33.6386 -	33.6388 -	33.6555 -	
			Peace River	South Seas	Sebring Lakes	Sarasota	Sarasota	Haines Creek (Lake)	Lake Osborne Est	Ravenswood (Lake)	Rosalie Oaks	The Woods	Rosalie Oaks	The Woods	Castle Lakes	
BusinessCardTitle			WW	WW	Water	Water	WW	Water	Water	Water	Water	Water	WW	WW	Water	
1	Lester	Boas														
2	Ronnie	Boyce				50.0%	50.0%									
3	Charles	Boyd						6.0%		6.0%		6.0%		3.0%		
4	Howard	Brown				50.0%	50.0%									
5	Johnny	Chamberlain		10.0%					10.0%							
6	Ralph	Christmas	5.0%		30.0%											
7	Gerard	Connolly	0.5%	0.5%	1.0%	10.0%	15.0%	0.5%	1.0%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
8	Michael	Davis				50.0%	50.0%									
9	Mary	Day	0.5%	0.5%	1.0%	10.0%	15.0%	0.5%	1.0%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
10	William	Dean	1.0%	1.0%	1.0%	20.0%	33.0%		2.0%							
11	Allan	Desmarais				50.0%	50.0%									
12	Earl	Edwards	0.5%	0.5%	1.0%	10.0%	15.0%	0.5%	1.0%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
13	David	Evans									15.0%		15.0%			
14	Randle	Farrington		100.0%												
15	Jo	Fenn-Martin	0.5%	0.5%	1.0%	10.0%	15.0%	0.5%	1.0%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
16	William	Fontaine						2.0%		2.0%				5.0%		
17	Steve	Fuller									15.0%		15.0%			
18	John	Furrow	1.0%	1.0%				2.0%		2.0%		3.0%		1.0%		
19	Alfred	Gerardo														
20	Eduardo	Girau-Ortiz														
21	Steven	Grisham														8.0%
22	Nancy	Guth	0.5%	0.5%	1.0%	10.0%	15.0%	0.5%	1.0%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
23	John	Haring						2.0%		2.0%		4.0%		1.0%		
24	Brian	Heath														
25	William	Hennessy					100.0%									
26	Brett	Hens					100.0%									
27	Vacant Position	Utility Tech III						4.0%		4.0%		4.0%		2.0%		
28	Allen	Janosky					100.0%									
29	Dalton	Johnson				50.0%	50.0%									
30	Gary	Kissick														18.0%
31	Kenneth	Ledbetter														
32	John	Lihvarcik	0.5%	0.5%	1.0%	10.0%	15.0%	0.5%	1.0%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
33	Phillip	Maio	0.5%	0.5%	1.0%	10.0%	15.0%	0.5%	1.0%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
34	Mark	March														
35	Ralph	Marriott														
36	Terence	McCarthy														
37	Candice	McClure	0.5%	0.5%	1.0%	10.0%	15.0%	0.5%	1.0%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
38	Lona	McGee	0.5%	0.5%	1.0%	10.0%	15.0%	0.5%	1.0%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
39	Jay	McKee				50.0%	50.0%									
40	Wesley	McNair														
41	Adam	Michaelsen														

FLORIDA - 2007 O&M BUDGET - LABOR ALLOCATION

			33.6397 -	33.6831 -	33.6933 -	33.6964 -	33.6965 -	33.6556 -	33.6558 -	33.6561 -	33.6562 -	33.6564 -	33.6386 -	33.6388 -	33.6555 -
			Peace River	South Seas	Sebring Lakes	Sarasota	Sarasota	Haines Creek (Lake)	Lake Osborne Est	Ravenswood (Lake)	Rosalie Oaks	The Woods	Rosalie Oaks	The Woods	Castle Lakes
BusinessCardTitle			WW	WW	Water	Water	WW	Water	Water	Water	Water	Water	WW	WW	Water
42	Joan Miller	Accounting Clerk	0.5%	0.5%	1.0%	10.0%	15.0%	0.5%	1.0%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
43	Deborah Miller	Senior Accountant	0.5%	0.5%	1.0%	10.0%	15.0%	0.5%	1.0%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
44	Curtis Moore	Facility Operator I					100.0%								
45	Donald Hostetter	Sr. Facility Operator													
46	Martin Neal	Facility Operator I						16.0%							
47	Robert Paver	Facility Operator II	5.0%		30.0%										
48	Michael Ruston	Utility Technician II						6.0%		6.0%				3.0%	
49	Christopher Picardi	Sr. Facility Operator					100.0%								
50	Jean Pitzer	Facility Operator II													
51	Bernardo Rodriguez	Maintenance Manager	0.5%	0.5%	1.0%	10.0%	15.0%	0.5%	1.0%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
52	Victor Shahid	Utility Tech II													
53	Carl Smith	Director - Corporate Development	0.5%	0.5%	1.0%	10.0%	15.0%	0.5%	1.0%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
54	Michael Stanfield	Facility Operator I					100.0%								
55	Carl Stevens	Maintenance Tech													
56	Darrell Sweat	Utility Tech III						2.0%		2.0%		2.0%		1.0%	
57	Paul Thompson	Field Coordinator													
58	William Trendel	Sr. Facility Operator													
59	Lynn Turner	Accounting Clerk	0.5%	0.5%	1.0%	10.0%	15.0%	0.5%	1.0%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
60	Jaime Uchuya	Engineer/Compliance Specialist	0.5%	0.5%	1.0%	10.0%	15.0%	0.5%	1.0%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
61	Thomas Sosko	Utility Tech I													
62	John Worrell	Sr. Facility Operator										10.0%		30.0%	
63	Jeffrey Pfeffer	Operation Support Coordinator	0.5%	0.5%	1.0%	10.0%	15.0%	0.5%	1.0%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
64	Vacant Position	Utility Tech I - Sarasota				50.0%	50.0%								
65	Nicholas Pantelias	Facility Operator I - South Seas		100.0%											
66	Victor Shahid	Senior Maintenance Tech - Polk/Pasco	4.0%								8.0%				
67	Dennis Muldoon	Area Coordinator - South	1.0%	1.0%	1.0%	20.0%	33.0%		2.0%						
68	Patrick Farris	Environmental Compliance Coordinator	0.5%	0.5%	1.0%	10.0%	15.0%	0.5%	1.0%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
69	Jerry Hahn	Facility Operator II - Polk									15.0%		15.0%		
70	Ronald Frinkley	Senior Accountant	0.5%	0.5%	1.0%	10.0%	15.0%	0.5%	1.0%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
71	Howard Aldrich	Facility Operator II - Lake													
			26.0%	222.0%	80.0%	570.0%	1286.0%	49.0%	32.0%	33.0%	62.0%	38.0%	54.0%	55.0%	35.0%
			0.366%	3.127%	1.127%	8.028%	18.113%	0.690%	0.451%	0.465%	0.873%	0.535%	0.761%	0.775%	0.493%
TOTAL			9,397.83	80,242.97	28,916.39	206,029.26	464,830.92	17,711.29	11,566.55	11,928.01	22,410.20	13,735.28	19,518.56	19,880.02	12,650.92

FLORIDA - 2007 O&M BUDGET - LABOR ALLOCATION

BusinessCardTitle			33.6557 - Kenwood North Water	33.6559 - The Meadows Water	33.6560 - Pine Valley Water	33.6563 - West Citrus Water	33.6401 - Kingswood Water	33.6402 - Oakwood Water	33.6403 - Leisure Lakes Water	33.6405 - Carlton Village Water	33.6406 - East Lake Harris Estates Water	33.6407 - Fern Terrace Water	33.6408 - Friendly Center Water	33.6409 - Grand Terrace Water	33.6410 - Hobby Hills Water	33.6411 - Holiday Haven Water	33.6413 - Imperial Mobile Terrace Water	
1	Lester	Boas	Utility Tech II														5.0%	
2	Ronnie	Boyce	Utility Tech II															
3	Charles	Boyd	Lead Maintenance Technician					3.0%	3.0%	3.0%	3.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	
4	Howard	Brown	Utility Tech II															
5	Johnny	Chamberlain	Senior Facility Operator															
6	Ralph	Christmas	Facility Operator II						15.0%									
7	Gerard	Connolly	Manager of Operations	0.5%	0.5%	0.5%	0.5%	0.5%	1.0%	1.0%	1.0%	0.5%	0.5%		0.5%	0.5%	0.5%	1.0%
8	Michael	Davis	Utility Tech I															
9	Mary	Day	Administrative Assistant	0.5%	0.5%	0.5%	0.5%	0.5%	1.0%	1.0%	1.0%	0.5%	0.5%		0.5%	0.5%	0.5%	1.0%
10	William	Dean	Area Manager							1.0%								
11	Allan	Desmarais	Utility Tech I															
12	Earl	Edwards	Accounting Clerk	0.5%	0.5%	0.5%	0.5%	0.5%	1.0%	1.0%	1.0%	0.5%	0.5%		0.5%	0.5%	0.5%	1.0%
13	David	Evans	Utility Tech III															
14	Randle	Farrington	Senior Facility Operator															
15	Jo	Fenn-Martin	Accounting Clerk	0.5%	0.5%	0.5%	0.5%	0.5%	1.0%	1.0%	1.0%	0.5%	0.5%		0.5%	0.5%	0.5%	1.0%
16	William	Fontaine	Field Coordinator					1.0%	1.0%		3.0%	3.0%	1.0%	3.0%	3.0%		3.0%	
17	Steve	Fuller	Sr. Facility Operator															
18	John	Furlow	Utility Tech I					2.0%	1.0%		3.0%	2.0%	2.0%	1.0%	1.0%	2.0%		4.0%
19	Alfred	Gerardo	Facility Operator I															
20	Eduardo	Girau-Ortiz	Utility Tech III					15.0%	15.0%									
21	Steven	Grisham	Utility Tech I	4.0%	4.0%	4.0%	6.0%											
22	Nancy	Guth	Assistant Controller - Florida	0.5%	0.5%	0.5%	0.5%	0.5%	1.0%	1.0%	1.0%	0.5%	0.5%		0.5%	0.5%	0.5%	1.0%
23	John	Haring	Sr. Facility Operator															
24	Brian	Heath	Area Manager					1.0%	1.0%		1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%
25	William	Hennessy	Facility Operator I															
26	Brett	Hens	Utility Tech II															
27	Vacant Position		Utility Tech III								2.0%	2.0%	2.0%	1.0%	2.0%	2.0%		3.0%
28	Allen	Janosky	Facility Operator II															
29	Dalton	Johnson	Utility Tech I															
30	Gary	Kissick	Facility Operator II	6.0%	7.0%	7.0%	7.0%											
31	Kenneth	Ledbetter	Utility Tech I															
32	John	Lihvarcik	Chief Operating Officer	0.5%	0.5%	0.5%	0.5%	0.5%	1.0%	1.0%	1.0%	0.5%	0.5%		0.5%	0.5%	0.5%	1.0%
33	Phillip	Maio	New Business Coordinator	0.5%	0.5%	0.5%	0.5%	0.5%	1.0%	1.0%	1.0%	0.5%	0.5%		0.5%	0.5%	0.5%	1.0%
34	Mark	March	Sr. Facility Operator															
35	Ralph	Marriott	Facility Operator II															
36	Terence	McCarthy	Facility Operator I					30.0%	30.0%									
37	Candice	McClure	Office Clerk	0.5%	0.5%	0.5%	0.5%	0.5%	1.0%	1.0%	1.0%	0.5%	0.5%		0.5%	0.5%	0.5%	1.0%
38	Lona	McGee	Administrative Assistant	0.5%	0.5%	0.5%	0.5%	0.5%	1.0%	1.0%	1.0%	0.5%	0.5%		0.5%	0.5%	0.5%	1.0%
39	Jay	McKee	Utility Tech Coordinator															
40	Wesley	McNair	Utility Tech I															
41	Adam	Michaelsen	Facility Operator I															5.0%

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			33.6557 -	33.6559 -	33.6560 -	33.6563 -	33.6401 -	33.6402 -	33.6403 -	33.6405 -	33.6406 -	33.6407 -	33.6408 -	33.6409 -	33.6410 -	33.6411 -	33.6413 -
			Kenwood North	The Meadows	Pine Valley	West Citrus	Kingswood	Oakwood	Leisure Lakes	Carlton Village	East Lake Harris Estates	Fern Terrace	Friendly Center	Grand Terrace	Hobby Hills	Holiday Haven	Imperial Mobile Terrace
BusinessCardTitle			Water	Water	Water	Water	Water	Water	Water	Water	Water	Water	Water	Water	Water	Water	Water
42	Joan Miller	Accounting Clerk	0.5%	0.5%	0.5%	0.5%	0.5%	1.0%	1.0%	1.0%	0.5%	0.5%		0.5%	0.5%	0.5%	1.0%
43	Deborah Miller	Senior Accountant	0.5%	0.5%	0.5%	0.5%	0.5%	1.0%	1.0%	1.0%	0.5%	0.5%		0.5%	0.5%	0.5%	1.0%
44	Curtis Moore	Facility Operator I															
45	Donald Hostetler	Sr. Facility Operator															
46	Martin Neal	Facility Operator I										10.0%		10.0%			10.0%
47	Robert Paver	Facility Operator II							15.0%								
48	Michael Ruston	Utility Technician II								3.0%	3.0%	2.0%	2.0%	2.0%	2.0%		3.0%
49	Christopher Picardi	Sr. Facility Operator															
50	Jean Pitzer	Facility Operator II															
51	Bernardo Rodriguez	Maintenance Manager	0.5%	0.5%	0.5%	0.5%	0.5%	1.0%	1.0%	1.0%	0.5%	0.5%		0.5%	0.5%	0.5%	1.0%
52	Victor Shahid	Utility Tech II															
53	Carl Smith	Director - Corporate Development	0.5%	0.5%	0.5%	0.5%	0.5%	1.0%	1.0%	1.0%	0.5%	0.5%		0.5%	0.5%	0.5%	1.0%
54	Michael Stanfield	Facility Operator I															
55	Carl Stevens	Maintenance Tech															
56	Darrell Sweat	Utility Tech III					2.0%	1.0%		3.0%	2.0%	2.0%	1.0%	1.0%	2.0%		4.0%
57	Paul Thompson	Field Coordinator														5.0%	
58	William Trendel	Sr. Facility Operator					10.0%	10.0%									
59	Lynn Turner	Accounting Clerk	0.5%	0.5%	0.5%	0.5%	0.5%	1.0%	1.0%	1.0%	0.5%	0.5%		0.5%	0.5%	0.5%	1.0%
60	Jaime Uchuya	Engineer/Compliance Specialist	0.5%	0.5%	0.5%	0.5%	0.5%	1.0%	1.0%	1.0%	0.5%	0.5%		0.5%	0.5%	0.5%	1.0%
61	Thomas Sosko	Utility Tech I															
62	John Worrell	Sr. Facility Operator								5.0%					5.0%		
63	Jeffrey Pfeffer	Operation Support Coordinator	0.5%	0.5%	0.5%	0.5%	0.5%	1.0%	1.0%	1.0%	0.5%	0.5%		0.5%	0.5%	0.5%	1.0%
64	Vacant Position	Utility Tech I - Sarasota															
65	Nicholas Pantelias	Facility Operator I - South Seas															
66	Victor Shahid	Senior Maintenance Tech - Polk/Pasco							4.0%								
67	Dennis Muldoon	Area Coordinator - South							1.0%								
68	Patrick Farris	Environmental Compliance Coordinator	0.5%	0.5%	0.5%	0.5%	0.5%	1.0%	1.0%	1.0%	0.5%	0.5%		0.5%	0.5%	0.5%	1.0%
69	Jerry Hahn	Facility Operator II - Polk															
70	Ronald Frinkley	Senior Accountant	0.5%	0.5%	0.5%	0.5%	0.5%	1.0%	1.0%	1.0%	0.5%	0.5%		0.5%	0.5%	0.5%	1.0%
71	Howard Aldrich	Facility Operator II - Lake														10.0%	
			19.0%	20.0%	20.0%	22.0%	73.0%	80.0%	57.0%	41.0%	25.0%	33.0%	9.0%	31.0%	28.0%	32.0%	53.0%
			0.268%	0.282%	0.282%	0.310%	1.028%	1.127%	0.803%	0.577%	0.352%	0.465%	0.127%	0.437%	0.394%	0.451%	0.746%
TOTAL			6,867.64	7,229.10	7,229.10	7,952.01	26,386.20	28,916.39	20,602.93	14,819.65	9,036.37	11,928.01	3,253.09	11,205.10	10,120.74	11,566.55	19,157.11

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			33.6414 -	33.6416 -	33.6417 -	33.6418 -	33.6419 -	33.6420 -	33.6421 -	33.6422 -	33.6423 -	33.6425 -	33.6428 -	33.6429 -	33.6431 -	33.6433 -
			Morningview	Palms Mobile Park	Picciola Island	Piney Woods	Quail Ridge	Silver Lake-Western Shores	Skycrest	Stone Mountain	Valencia Terrace	Venetian Village	Tangerine	Palm Terrace	Zephyr Shores	Gibsonia Estates
BusinessCardTitle			Water	Water	Water	Water	Water	Water	Water	Water	Water	Water	Water	Water	Water	Water
1	Lester	Boas														
2	Ronnie	Boyce														
3	Charles	Boyd	2.0%	2.0%	2.0%	2.0%	2.0%	4.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%		
4	Howard	Brown														
5	Johnny	Chamberlain														
6	Ralph	Christmas														
7	Gerard	Connolly	0.5%	0.5%	0.5%	0.5%	0.5%	2.0%	0.5%	0.5%	1.0%	0.5%	1.0%	2.0%	1.0%	0.5%
8	Michael	Davis														
9	Mary	Day	0.5%	0.5%	0.5%	0.5%	0.5%	2.0%	0.5%	0.5%	1.0%	0.5%	1.0%	2.0%	1.0%	0.5%
10	William	Dean												6.0%	3.0%	1.0%
11	Allan	Desmarais														
12	Earl	Edwards	0.5%	0.5%	0.5%	0.5%	0.5%	2.0%	0.5%	0.5%	1.0%	0.5%	1.0%	2.0%	1.0%	0.5%
13	David	Evans														10.0%
14	Randle	Farrington														
15	Jo	Fenn-Martin	0.5%	0.5%	0.5%	0.5%	0.5%	2.0%	0.5%	0.5%	1.0%	0.5%	1.0%	2.0%	1.0%	0.5%
16	William	Fontaine	1.0%	1.0%	3.0%	3.0%	1.0%	10.0%	2.0%	1.0%	5.0%	2.0%	5.0%			
17	Steve	Fuller														10.0%
18	John	Furlow	1.0%	1.0%	2.0%	2.0%	1.0%	27.0%	2.0%	1.0%	4.0%	2.0%	4.0%			
19	Alfred	Gerardo														
20	Eduardo	Girau-Ortiz														
21	Steven	Grisham														
22	Nancy	Gulth	0.5%	0.5%	0.5%	0.5%	0.5%	2.0%	0.5%	0.5%	1.0%	0.5%	1.0%	2.0%	1.0%	0.5%
23	John	Haring														
24	Brian	Heath	1.0%	1.0%	1.0%	1.0%	1.0%	7.0%	1.0%	1.0%	1.0%	1.0%	5.0%			
25	William	Hennessy														
26	Brett	Hens														
27	Vacant Position		2.0%	2.0%	2.0%	2.0%	2.0%	29.0%	2.0%	1.0%	5.0%	5.0%	10.0%			
28	Allen	Janosky														
29	Dalton	Johnson														
30	Gary	Kissick														
31	Kenneth	Ledbetter														
32	John	Lihvarcik	0.5%	0.5%	0.5%	0.5%	0.5%	2.0%	0.5%	0.5%	1.0%	0.5%	1.0%	2.0%	1.0%	0.5%
33	Phillip	Maio	0.5%	0.5%	0.5%	0.5%	0.5%	2.0%	0.5%	0.5%	1.0%	0.5%	1.0%	2.0%	1.0%	0.5%
34	Mark	March														
35	Ralph	Marriott														
36	Terence	McCarthy														
37	Candice	McClure	0.5%	0.5%	0.5%	0.5%	0.5%	2.0%	0.5%	0.5%	1.0%	0.5%	1.0%	2.0%	1.0%	0.5%
38	Lona	McGee	0.5%	0.5%	0.5%	0.5%	0.5%	2.0%	0.5%	0.5%	1.0%	0.5%	1.0%	2.0%	1.0%	0.5%
39	Jay	McKee														
40	Wesley	McNair														
41	Adam	Michaelsen														

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			33.6414 -	33.6416 -	33.6417 -	33.6418 -	33.6419 -	33.6420 -	33.6421 -	33.6422 -	33.6423 -	33.6425 -	33.6428 -	33.6429 -	33.6431 -	33.6433 -	
			Morningview	Palms Mobile Park	Picciola Island	Piney Woods	Quail Ridge	Silver Lake- Western Shores	Skycrest	Stone Mountain	Valencia Terrace	Venetian Village	Tangerine	Palm Terrace	Zephyr Shores	Gibsonia Estates	
BusinessCardTitle			Water	Water	Water	Water	Water	Water	Water	Water	Water	Water	Water	Water	Water	Water	
42	Joan	Miller	Accounting Clerk	0.5%	0.5%	0.5%	0.5%	0.5%	2.0%	0.5%	0.5%	1.0%	0.5%	1.0%	2.0%	1.0%	0.5%
43	Deborah	Miller	Senior Accountant	0.5%	0.5%	0.5%	0.5%	0.5%	2.0%	0.5%	0.5%	1.0%	0.5%	1.0%	2.0%	1.0%	0.5%
44	Curtis	Moore	Facility Operator I														
45	Donald	Hosteller	Sr. Facility Operator												40.0%		
46	Martin	Neal	Facility Operator I	8.0%	10.0%			10.0%	16.0%								
47	Robert	Paver	Facility Operator II														
48	Michael	Ruston	Utility Technician II	2.0%	2.0%	2.0%	2.0%	2.0%	30.0%	2.0%	1.0%	5.0%	5.0%				
49	Christopher	Picardi	Sr. Facility Operator														
50	Jean	Pitzer	Facility Operator II														
51	Bernardo	Rodriguez	Maintenance Manager	0.5%	0.5%	0.5%	0.5%	0.5%	2.0%	0.5%	0.5%	1.0%	0.5%	1.0%	2.0%	1.0%	0.5%
52	Victor	Shahid	Utility Tech II												20.0%		
53	Carl	Smith	Director - Corporate Development	0.5%	0.5%	0.5%	0.5%	0.5%	2.0%	0.5%	0.5%	1.0%	0.5%	1.0%	2.0%	1.0%	0.5%
54	Michael	Stanfield	Facility Operator I														
55	Carl	Stevens	Maintenance Tech														
56	Darrell	Sweat	Utility Tech III	1.0%	1.0%	2.0%	2.0%	1.0%	28.0%	2.0%	1.0%	4.0%	2.0%	4.0%			
57	Paul	Thompson	Field Coordinator														
58	William	Trendel	Sr. Facility Operator														
59	Lynn	Turner	Accounting Clerk	0.5%	0.5%	0.5%	0.5%	0.5%	2.0%	0.5%	0.5%	1.0%	0.5%	1.0%	2.0%	1.0%	0.5%
60	Jaime	Uchuya	Engineer/Compliance Specialist	0.5%	0.5%	0.5%	0.5%	0.5%	2.0%	0.5%	0.5%	1.0%	0.5%	1.0%	2.0%	1.0%	0.5%
61	Thomas	Sosko	Utility Tech I												40.0%	20.0%	
62	John	Worrell	Sr. Facility Operator			5.0%	5.0%		5.0%	10.0%	10.0%	10.0%					
63	Jeffrey	Pfeffer	Operation Support Coordinator	0.5%	0.5%	0.5%	0.5%	0.5%	2.0%	0.5%	0.5%	1.0%	0.5%	1.0%	2.0%	1.0%	0.5%
64	Vacant Position	Utility Tech I - Sarasota															
65	Nicholas	Pantelias	Facility Operator I - South Seas														
66	Victor	Shahid	Senior Maintenance Tech - Polk/Pasco												15.0%	5.0%	5.0%
67	Dennis	Muldoon	Area Coordinator - South												6.0%	3.0%	1.0%
68	Patrick	Farris	Environmental Compliance Coordinator	0.5%	0.5%	0.5%	0.5%	0.5%	2.0%	0.5%	0.5%	1.0%	0.5%	1.0%	2.0%	1.0%	0.5%
69	Jerry	Hahn	Facility Operator II - Polk														10.0%
70	Ronald	Frinkley	Senior Accountant	0.5%	0.5%	0.5%	0.5%	0.5%	2.0%	0.5%	0.5%	1.0%	0.5%	1.0%	2.0%	1.0%	0.5%
71	Howard	Aldrich	Facility Operator II - Lake									10.0%	10.0%				
			27.0%	29.0%	28.0%	28.0%	29.0%	187.0%	27.0%	27.0%	64.0%	48.0%	48.0%	165.0%	49.0%	46.0%	
			0.380%	0.408%	0.394%	0.394%	0.408%	2.634%	0.380%	0.380%	0.901%	0.676%	0.676%	2.324%	0.690%	0.648%	
TOTAL			9,759.28	10,482.19	10,120.74	10,120.74	10,482.19	67,592.05	9,759.28	9,759.28	23,133.11	17,349.83	17,349.83	59,640.05	17,711.29	16,626.92	

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BusinessCardTitle			33.6434 - Lake Gibson Estates	33.6436 - Orange Hill-Sugar Creek	33.6438 - Beechers Point	33.6440 - Hermits Cove	33.6441 - Interlachen Lake-Park Manor	33.6444 - Palm Port	33.6446 - Pomona Park	33.6447 - River Grove	33.6448 - Silver Lake Oaks	33.6450 - St Johns Highlands	33.6451 - Welaka - Saratoga Harbour	33.6453 - Wooten	33.6456 - Chulota	33.6462 - Harmony Homes
			Water	Water	Water	Water	Water	Water	Water	Water	Water	Water	Water	Water	Water	Water
1	Lester Boas	Utility Tech II			5.0%	5.0%	10.0%	5.0%	5.0%	5.0%	5.0%	5.0%	10.0%			
2	Ronnie Boyce	Utility Tech II														
3	Charles Boyd	Lead Maintenance Technician														
4	Howard Brown	Utility Tech II														
5	Johnny Chamberlain	Senior Facility Operator														
6	Ralph Christmas	Facility Operator II														
7	Gerard Connolly	Manager of Operations	1.0%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	3.5%	0.5%
8	Michael Davis	Utility Tech I														
9	Mary Day	Administrative Assistant	1.0%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	3.5%	0.5%
10	William Dean	Area Manager	4.0%	1.0%												
11	Allan Desmarais	Utility Tech I														
12	Earl Edwards	Accounting Clerk	1.0%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	3.5%	0.5%
13	David Evans	Utility Tech III	10.0%	10.0%												
14	Randle Farrington	Senior Facility Operator														
15	Jo Fenn-Martin	Accounting Clerk	1.0%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	3.5%	0.5%
16	William Fontaine	Field Coordinator													5.0%	
17	Steve Fuller	Sr. Facility Operator	10.0%	10.0%												
18	John Furlow	Utility Tech I														
19	Alfred Gerardo	Facility Operator I													10.0%	1.0%
20	Eduardo Girau-Ortiz	Utility Tech III													20.0%	
21	Steven Grisham	Utility Tech I													20.0%	15.0%
22	Nancy Guth	Assistant Controller - Florida	1.0%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	3.5%	0.5%
23	John Haring	Sr. Facility Operator				8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	15.0%				
24	Brian Heath	Area Manager			1.0%	1.0%	2.0%	1.0%	1.0%	1.0%	2.0%	2.0%	2.0%	2.0%	7.0%	
25	William Hennessy	Facility Operator I														
26	Brett Hens	Utility Tech II														
27	Vacant Position	Utility Tech III														
28	Allen Janosky	Facility Operator II														
29	Dalton Johnson	Utility Tech I														
30	Gary Kissick	Facility Operator II														
31	Kenneth Ledbetter	Utility Tech I														
32	John Lihvarcik	Chief Operating Officer	1.0%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	3.5%	0.5%
33	Phillip Maio	New Business Coordinator	1.0%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	3.5%	0.5%
34	Mark March	Sr. Facility Operator														
35	Ralph Marriott	Facility Operator II			7.0%				7.0%			7.0%		7.0%		
36	Terence McCarthy	Facility Operator I														
37	Candice McClure	Office Clerk	1.0%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	3.5%	0.5%
38	Lona McGee	Administrative Assistant	1.0%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	3.5%	0.5%
39	Jay McKee	Utility Tech Coordinator														
40	Wesley McNair	Utility Tech I			5.0%	5.0%	5.0%	6.0%	5.0%	6.0%	5.0%	6.0%	10.0%	5.0%		
41	Adam Michaelson	Facility Operator I														

FLORIDA - 2007 O&M BUDGET - LABOR ALLOCATION

			33.6434 - Lake Gibson Estates	33.6436 - Orange Hill- Sugar Creek	33.6438 - Beechers Point	33.6440 - Hermits Cove	33.6441 - Interlachen Lake-Park Manor	33.6444 - Palm Port	33.6446 - Pomona Park	33.6447 - River Grove	33.6448 - Silver Lake Oaks	33.6450 - St Johns Highlands	33.6451 - Welaka - Saratoga Harbour	33.6453 - Wooten	33.6456 - Chulota	33.6462 - Harmony Homes
BusinessCardTitle			Water	Water	Water	Water	Water	Water	Water	Water	Water	Water	Water	Water	Water	Water
42	Joan	Miller	Accounting Clerk	1.0%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
43	Deborah	Miller	Senior Accountant	1.0%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
44	Curtis	Moore	Facility Operator I													
45	Donald	Hostetler	Sr. Facility Operator													
46	Martin	Neal	Facility Operator I													
47	Robert	Paver	Facility Operator II													
48	Michael	Ruston	Utility Technician II													
49	Christopher	Picardi	Sr. Facility Operator													
50	Jean	Pitzer	Facility Operator II													
51	Bernardo	Rodriguez	Maintenance Manager	1.0%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	3.5%	0.5%
52	Victor	Shahid	Utility Tech II													
53	Carl	Smith	Director - Corporate Development	1.0%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	3.5%	0.5%
54	Michael	Stanfield	Facility Operator I													
55	Carl	Stevens	Maintenance Tech												15.0%	10.0%
56	Darrell	Sweat	Utility Tech III												10.0%	1.0%
57	Paul	Thompson	Field Coordinator			3.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%
58	William	Trendel	Sr. Facility Operator												10.0%	10.0%
59	Lynn	Turner	Accounting Clerk	1.0%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	3.5%	0.5%
60	Jaime	Uchuya	Engineer/Compliance Specialist	1.0%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	3.5%	0.5%
61	Thomas	Sosko	Utility Tech I													
62	John	Worrell	Sr. Facility Operator													
63	Jeffrey	Pfeffer	Operation Support Coordinator	1.0%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	3.5%	0.5%
64	Vacant Position		Utility Tech I - Sarasota													
65	Nicholas	Pantelias	Facility Operator I - South Seas													
66	Victor	Shahid	Senior Maintenance Tech - Polk/Pasco	5.0%	5.0%											
67	Dennis	Muldoon	Area Coordinator - South	4.0%	1.0%											
68	Patrick	Farris	Environmental Compliance Coordinator	1.0%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	3.5%	0.5%
69	Jerry	Hahn	Facility Operator II - Polk	10.0%	10.0%											
70	Ronald	Frinkley	Senior Accountant	1.0%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	3.5%	0.5%
71	Howard	Aldrich	Facility Operator II - Lake													
			61.0%	46.0%	30.0%	32.0%	38.0%	33.0%	31.0%	33.0%	33.0%	33.0%	50.0%	27.0%	180.0%	66.0%
			0.859%	0.648%	0.423%	0.451%	0.535%	0.465%	0.437%	0.465%	0.465%	0.465%	0.704%	0.380%	2.535%	0.930%
TOTAL			22,048.75	16,626.92	10,843.65	11,566.55	13,735.28	11,928.01	11,205.10	11,928.01	11,928.01	11,928.01	18,072.74	9,759.28	65,061.87	23,856.02

FLORIDA - 2007 O&M BUDGET - LABOR ALLOCATION

			33.6467 -	33.6469 -	33.6471 -	33.6404 -	33.6412 -	33.6415 -	33.6424 -	33.6426 -	33.6430 -	33.6432 -	33.6435 -	33.6439 -	33.6443 -	33.6445 -
			Jungle Den	Tomoka-Twin Rivers	Sunny Hills	Leisure Lakes	Holiday Haven	Morningview	Valencia Terrace	Venetian Village	Palm Terrace	Zephyr Shores	Lake Gibson	Beechers Point	Park Manor	Palm Port
BusinessCardTitle			Water	Water	Water	WW	WW	WW	WW	WW	WW	WW	WW	WW	WW	WW
42	Joan Miller	Accounting Clerk	0.5%	1.0%	0.5%	1.0%	0.5%	0.5%	1.0%	0.5%	2.0%	1.0%	1.0%	0.5%	0.5%	0.5%
43	Deborah Miller	Senior Accountant	0.5%	1.0%	0.5%	1.0%	0.5%	0.5%	1.0%	0.5%	2.0%	1.0%	1.0%	0.5%	0.5%	0.5%
44	Curtis Moore	Facility Operator I														
45	Donald Hostetler	Sr. Facility Operator										20.0%				
46	Martin Neal	Facility Operator I														
47	Robert Paver	Facility Operator II				15.0%										
48	Michael Ruston	Utility Technician II														
49	Christopher Picardi	Sr. Facility Operator														
50	Jean Pitzer	Facility Operator II			70.0%											
51	Bernardo Rodriguez	Maintenance Manager	0.5%	1.0%	0.5%	1.0%	0.5%	0.5%	1.0%	0.5%	2.0%	1.0%	1.0%	0.5%	0.5%	0.5%
52	Victor Shahid	Utility Tech II									40.0%					
53	Carl Smith	Director - Corporate Development	0.5%	1.0%	0.5%	1.0%	0.5%	0.5%	1.0%	0.5%	2.0%	1.0%	1.0%	0.5%	0.5%	0.5%
54	Michael Stanfield	Facility Operator I														
55	Carl Stevens	Maintenance Tech														
56	Darrell Sweat	Utility Tech III						1.0%	1.0%	1.0%						
57	Paul Thompson	Field Coordinator	5.0%	4.0%	5.0%										4.0%	4.0%
58	William Trendel	Sr. Facility Operator														
59	Lynn Turner	Accounting Clerk	0.5%	1.0%	0.5%	1.0%	0.5%	0.5%	1.0%	0.5%	2.0%	1.0%	1.0%	0.5%	0.5%	0.5%
60	Jaime Uchuya	Engineer/Compliance Specialist	0.5%	1.0%	0.5%	1.0%	0.5%	0.5%	1.0%	0.5%	2.0%	1.0%	1.0%	0.5%	0.5%	0.5%
61	Thomas Sosko	Utility Tech I														
62	John Worrell	Sr. Facility Operator														
63	Jeffrey Pfeffer	Operation Support Coordinator	0.5%	1.0%	0.5%	1.0%	0.5%	0.5%	1.0%	0.5%	2.0%	1.0%	1.0%	0.5%	0.5%	0.5%
64	Vacant Position	Utility Tech I - Sarasota														
65	Nicholas Pantelias	Facility Operator I - South Seas														
66	Victor Shahid	Senior Maintenance Tech - Polk/Pasco									5.0%	5.0%				
67	Dennis Muldoon	Area Coordinator - South				1.0%					5.0%	3.0%	2.0%			
68	Patrick Farris	Environmental Compliance Coordinator	0.5%	1.0%	0.5%	1.0%	0.5%	0.5%	1.0%	0.5%	2.0%	1.0%	1.0%	0.5%	0.5%	0.5%
69	Jerry Hahn	Facility Operator II - Polk											10.0%			
70	Ronald Frinkley	Senior Accountant	0.5%	1.0%	0.5%	1.0%	0.5%	0.5%	1.0%	0.5%	2.0%	1.0%	1.0%	0.5%	0.5%	0.5%
71	Howard Aldrich	Facility Operator II - Lake					10.0%		10.0%	10.0%						
			49.0%	49.0%	157.0%	50.0%	24.0%	30.0%	50.0%	38.0%	93.0%	49.0%	52.0%	22.0%	47.0%	42.0%
			0.690%	0.690%	2.211%	0.704%	0.338%	0.423%	0.704%	0.535%	1.310%	0.690%	0.732%	0.310%	0.662%	0.592%
TOTAL			17,711.29	17,711.29	56,748.41	18,072.74	8,674.92	10,843.65	18,072.74	13,735.28	33,615.30	17,711.29	18,795.65	7,952.01	16,988.38	15,181.10

FLORIDA - 2007 O&M BUDGET - LABOR ALLOCATION

			33.6467 -	33.6469 -	33.6471 -	33.6404 -	33.6412 -	33.6415 -	33.6424 -	33.6426 -	33.6430 -	33.6432 -	33.6435 -	33.6439 -	33.6443 -	33.6445 -	
			Jungle Den	Tomoka-Twin Rivers	Sunny Hills	Leisure Lakes	Holiday Haven	Morningview	Valencia Terrace	Venetian Village	Palm Terrace	Zephyr Shores	Lake Gibson	Beechers Point	Park Manor	Palm Port	
BusinessCardTitle			Water	Water	Water	WW	WW	WW	WW	WW	WW	WW	WW	WW	WW	WW	
1	Lester	Boas	Utility Tech II	5.0%	5.0%			5.0%	5.0%	5.0%				5.0%	5.0%		
2	Ronnie	Boyce	Utility Tech II														
3	Charles	Boyd	Lead Maintenance Technician														
4	Howard	Brown	Utility Tech II							2.0%	2.0%						
5	Johnny	Chamberlain	Senior Facility Operator														
6	Ralph	Christmas	Facility Operator II				15.0%										
7	Gerard	Connolly	Manager of Operations	0.5%	1.0%	0.5%	1.0%	0.5%	0.5%	1.0%	0.5%	2.0%	1.0%	1.0%	0.5%	0.5%	0.5%
8	Michael	Davis	Utility Tech I														
9	Mary	Day	Administrative Assistant	0.5%	1.0%	0.5%	1.0%	0.5%	0.5%	1.0%	0.5%	2.0%	1.0%	1.0%	0.5%	0.5%	0.5%
10	William	Dean	Area Manager				1.0%				5.0%	3.0%	2.0%				
11	Allan	Desmarais	Utility Tech I														
12	Earl	Edwards	Accounting Clerk	0.5%	1.0%	0.5%	1.0%	0.5%	0.5%	1.0%	0.5%	2.0%	1.0%	1.0%	0.5%	0.5%	0.5%
13	David	Evans	Utility Tech III														
14	Randle	Farrington	Senior Facility Operator										10.0%				
15	Jo	Fenn-Martin	Accounting Clerk	0.5%	1.0%	0.5%	1.0%	0.5%	0.5%	1.0%	0.5%	2.0%	1.0%	1.0%	0.5%	0.5%	0.5%
16	William	Fontaine	Field Coordinator						2.0%	3.0%	3.0%						
17	Steve	Fuller	Sr. Facility Operator														
18	John	Furlow	Utility Tech I						1.0%	1.0%	1.0%						
19	Alfred	Gerardo	Facility Operator I														
20	Eduardo	Girau-Ortiz	Utility Tech III														
21	Steven	Grisham	Utility Tech I														
22	Nancy	Guth	Assistant Controller - Florida	0.5%	1.0%	0.5%	1.0%	0.5%	0.5%	1.0%	0.5%	2.0%	1.0%	1.0%	0.5%	0.5%	0.5%
23	John	Haring	Sr. Facility Operator														
24	Brian	Heath	Area Manager	2.0%	2.0%	3.0%			2.0%	2.0%	2.0%				15.0%	15.0%	
25	William	Hennessy	Facility Operator I												2.0%	2.0%	
26	Brett	Hens	Utility Tech II														
27	Vacant Position		Utility Tech III														
28	Allen	Janosky	Facility Operator II														
29	Dalton	Johnson	Utility Tech I														
30	Gary	Kissick	Facility Operator II														
31	Kenneth	Ledbetter	Utility Tech I			70.0%											
32	John	Lihvarcik	Chief Operating Officer	0.5%	1.0%	0.5%	1.0%	0.5%	0.5%	1.0%	0.5%	2.0%	1.0%	1.0%	0.5%	0.5%	0.5%
33	Phillip	Maio	New Business Coordinator	0.5%	1.0%	0.5%	1.0%	0.5%	0.5%	1.0%	0.5%	2.0%	1.0%	1.0%	0.5%	0.5%	0.5%
34	Mark	March	Sr. Facility Operator														
35	Ralph	Marriott	Facility Operator II	21.0%	10.0%												
36	Terence	McCarthy	Facility Operator I											8.0%	7.0%	7.0%	
37	Candice	McClure	Office Clerk	0.5%	1.0%	0.5%	1.0%	0.5%	0.5%	1.0%	0.5%	2.0%	1.0%	1.0%	0.5%	0.5%	0.5%
38	Lona	McGee	Administrative Assistant	0.5%	1.0%	0.5%	1.0%	0.5%	0.5%	1.0%	0.5%	2.0%	1.0%	1.0%	0.5%	0.5%	0.5%
39	Jay	McKee	Utility Tech Coordinator														
40	Wesley	McNair	Utility Tech I	7.0%	10.0%												
41	Adam	Michaelsen	Facility Operator I					10.0%	10.0%						5.0%	5.0%	

FLORIDA - 2007 O&M BUDGET - LABOR ALLOCATION

			33.6449 - Silver Lake Oaks	33.6457 - Chulota	33.6461 - Central Commerce Park	33.6468 - Jungle Den	33.6472 - Sunny Hills		
BusinessCardTitle			WW	WW	WW	WW	WW	Total	
1	Lester	Boas	Utility Tech II	5.0%				100.0%	
2	Ronnie	Boyce	Utility Tech II					100.0%	
3	Charles	Boyd	Lead Maintenance Technician					100.0%	
4	Howard	Brown	Utility Tech II					100.0%	
5	Johnny	Chamberlain	Senior Facility Operator					100.0%	
6	Ralph	Christmas	Facility Operator II					100.0%	
7	Gerard	Connolly	Manager of Operations	0.5%	2.0%	0.5%	0.5%	2.0%	100.0%
8	Michael	Davis	Utility Tech I					100.0%	
9	Mary	Day	Administrative Assistant	0.5%	2.0%	0.5%	0.5%	2.0%	100.0%
10	William	Dean	Area Manager					100.0%	
11	Allan	Desmarais	Utility Tech I					100.0%	
12	Earl	Edwards	Accounting Clerk	0.5%	2.0%	0.5%	0.5%	2.0%	100.0%
13	David	Evans	Utility Tech III					100.0%	
14	Randle	Farrington	Senior Facility Operator					100.0%	
15	Jo	Fenn-Martin	Accounting Clerk	0.5%	2.0%	0.5%	0.5%	2.0%	100.0%
16	William	Fontaine	Field Coordinator		5.0%	5.0%			100.0%
17	Steve	Fuller	Sr. Facility Operator					100.0%	
18	John	Furrow	Utility Tech I		3.0%	3.0%			100.0%
19	Alfred	Gerardo	Facility Operator I		20.0%	60.0%			100.0%
20	Eduardo	Girau-Ortiz	Utility Tech III		20.0%	15.0%			100.0%
21	Steven	Grisham	Utility Tech I					100.0%	
22	Nancy	Guth	Assistant Controller - Florida	0.5%	2.0%	0.5%	0.5%	2.0%	100.0%
23	John	Haring	Sr. Facility Operator	15.0%					100.0%
24	Brian	Heath	Area Manager	2.0%	2.0%	2.0%		2.0%	100.0%
25	William	Hennessy	Facility Operator I					100.0%	
26	Brett	Hens	Utility Tech II					100.0%	
27	Vacant Position		Utility Tech III					100.0%	
28	Allen	Janosky	Facility Operator II					100.0%	
29	Dalton	Johnson	Utility Tech I					100.0%	
30	Gary	Kissick	Facility Operator II					100.0%	
31	Kenneth	Ledbetter	Utility Tech I					30.0%	100.0%
32	John	Lihvarcik	Chief Operating Officer	0.5%	2.0%	0.5%	0.5%	2.0%	100.0%
33	Phillip	Maio	New Business Coordinator	0.5%	2.0%	0.5%	0.5%	2.0%	100.0%
34	Mark	March	Sr. Facility Operator					100.0%	
35	Ralph	Marriott	Facility Operator II	8.0%			11.0%		100.0%
36	Terence	McCarthy	Facility Operator I					100.0%	
37	Candice	McClure	Office Clerk	0.5%	2.0%	0.5%	0.5%	2.0%	100.0%
38	Lona	McGee	Administrative Assistant	0.5%	2.0%	0.5%	0.5%	2.0%	100.0%
39	Jay	McKee	Utility Tech Coordinator					100.0%	
40	Wesley	McNair	Utility Tech I	5.0%			5.0%		100.0%
41	Adam	Michaelsen	Facility Operator I					100.0%	

FLORIDA - 2007 O&M BUDGET - LABOR ALLOCATION

			33.6449 - Silver Lake Oaks	33.6457 - Chulota	33.6461 - Central Commerce Park	33.6468 - Jungie Den	33.6472 - Sunny Hills		
BusinessCardTitle			WW	WW	WW	WW	WW	Total	
42	Joan	Miller	Accounting Clerk	0.5%	2.0%	0.5%	0.5%	2.0%	100.0%
43	Deborah	Miller	Senior Accountant	0.5%	2.0%	0.5%	0.5%	2.0%	100.0%
44	Curtis	Moore	Facility Operator I						100.0%
45	Donald	Hostetler	Sr. Facility Operator						100.0%
46	Martin	Neal	Facility Operator I						100.0%
47	Robert	Paver	Facility Operator II						100.0%
48	Michael	Ruston	Utility Technician II						100.0%
49	Christopher	Picardi	Sr. Facility Operator						100.0%
50	Jean	Pitzer	Facility Operator II					30.0%	100.0%
51	Bernardo	Rodriguez	Maintenance Manager	0.5%	2.0%	0.5%	0.5%	2.0%	100.0%
52	Victor	Shahid	Utility Tech II						100.0%
53	Carl	Smith	Director - Corporate Development	0.5%	2.0%	0.5%	0.5%	2.0%	100.0%
54	Michael	Stanfield	Facility Operator I						100.0%
55	Carl	Stevens	Maintenance Tech		15.0%	25.0%			100.0%
56	Darrell	Sweat	Utility Tech III		3.0%	3.0%			100.0%
57	Paul	Thompson	Field Coordinator	4.0%				10.0%	100.0%
58	William	Trendel	Sr. Facility Operator		30.0%	30.0%			100.0%
59	Lynn	Turner	Accounting Clerk	0.5%	2.0%	0.5%	0.5%	2.0%	100.0%
60	Jaime	Uchuya	Engineer/Compliance Specialist	0.5%	2.0%	0.5%	0.5%	2.0%	100.0%
61	Thomas	Sosko	Utility Tech I						100.0%
62	John	Worrell	Sr. Facility Operator						100.0%
63	Jeffrey	Pfeffer	Operation Support Coordinator	0.5%	2.0%	0.5%	0.5%	2.0%	100.0%
64	Vacant Position		Utility Tech I - Sarasota						100.0%
65	Nicholas	Pantelias	Facility Operator I - South Seas						100.0%
66	Victor	Shahid	Senior Maintenance Tech - Polk/Pasco						100.0%
67	Dennis	Muldoon	Area Coordinator - South						100.0%
68	Patrick	Farris	Environmental Compliance Coordinator	0.5%	2.0%	0.5%	0.5%	2.0%	100.0%
69	Jerry	Hahn	Facility Operator II - Polk						100.0%
70	Ronald	Frinkley	Senior Accountant	0.5%	2.0%	0.5%	0.5%	2.0%	100.0%
71	Howard	Aldrich	Facility Operator II - Lake						100.0%
			48.0%	134.0%	152.0%	25.0%	108.0%	7100.0%	
			0.676%	1.887%	2.141%	0.352%	1.521%	100.0%	
TOTAL			17,349.83	48,434.95	54,941.14	9,036.37	39,037.12	2,566,329.35	

CONFIDENTIAL EXHIBIT "B"
HAS BEEN FILED UNDER
SEPARATE, CONFIDENTIAL COVER

Page No.	Description	Column And Line No.	Fla. Stat. §367.156(3) Subsection	Justification
1 of 16	Person Base Pay Amount	Col. A Lines 1-41	(d)(e)	<p>The highlighted material is confidential information, the disclosure of which would impair AUF's efforts to contract for goods or services on favorable terms.</p> <p>The highlighted material is confidential information relating to competitive business interests, the disclosure of which would impair the competitive interests of the provider/owner of the information.</p> <p>Disclosure of this information would be an unwarranted intrusion into the privacy interests of the particular personnel listed therein.</p>
1 of 16	Overtime \$	Col. B Lines 1-41	(d)(e)	<p>The highlighted material is confidential information, the disclosure of which would impair AUF's efforts to contract for goods or services on favorable terms.</p> <p>The highlighted material is confidential information relating to competitive business interests, the disclosure of which would impair the competitive interests of the provider/owner of the information.</p> <p>Disclosure of this information would be an unwarranted intrusion into the privacy interests of the particular personnel listed therein.</p>

<p>1 of 16</p>	<p>Capital S - Regular</p>	<p>Col. C Lines 1-41</p>	<p>(d)(e)</p>	<p>The highlighted material is confidential information, the disclosure of which would impair AUF's efforts to contract for goods or services on favorable terms.</p> <p>The highlighted material is confidential information relating to competitive business interests, the disclosure of which would impair the competitive interests of the provider/owner of the information.</p> <p>Disclosure of this information would be an unwarranted intrusion into the privacy interests of the particular personnel listed therein.</p>
<p>1 of 16</p>	<p>Capital S - Overtime</p>	<p>Col. D Lines 1-41</p>	<p>(d)(e)</p>	<p>The highlighted material is confidential information, the disclosure of which would impair AUF's efforts to contract for goods or services on favorable terms.</p> <p>The highlighted material is confidential information relating to competitive business interests, the disclosure of which would impair the competitive interests of the provider/owner of the information.</p> <p>Disclosure of this information would be an unwarranted intrusion into the privacy interests of the particular personnel listed therein.</p>

1 of 16	Total Expense Salaries - Reg	Col E Lines 1-41	(d)(e)	<p>The highlighted material is confidential information, the disclosure of which would impair AUF's efforts to contract for goods or services on favorable terms.</p> <p>The highlighted material is confidential information relating to competitive business interests, the disclosure of which would impair the competitive interests of the provider/owner of the information.</p> <p>Disclosure of this information would be an unwarranted intrusion into the privacy interests of the particular personnel listed therein.</p>
1 of 16	Total Expense Salaries - OT	Col. F Lines 1-41	(d)(e)	<p>The highlighted material is confidential information, the disclosure of which would impair AUF's efforts to contract for goods or services on favorable terms.</p> <p>The highlighted material is confidential information relating to competitive business interests, the disclosure of which would impair the competitive interests of the provider/owner of the information.</p> <p>Disclosure of this information would be an unwarranted intrusion into the privacy interests of the particular personnel listed therein.</p>
1 of 16	Total Expense Salaries	Col. G Lines 1-41	(d)(e)	<p>The highlighted material is confidential information, the</p>

				<p>disclosure of which would impair AUF's efforts to contract for goods or services on favorable terms.</p> <p>The highlighted material is confidential information relating to competitive business interests, the disclosure of which would impair the competitive interests of the provider/owner of the information.</p> <p>Disclosure of this information would be an unwarranted intrusion into the privacy interests of the particular personnel listed therein.</p>
2 of 16	Person Base Pay Amount	Col. A Lines 42-71	(d)(e)	<p>The highlighted material is confidential information, the disclosure of which would impair AUF's efforts to contract for goods or services on favorable terms.</p> <p>The highlighted material is confidential information relating to competitive business interests, the disclosure of which would impair the competitive interests of the provider/owner of the information.</p> <p>Disclosure of this information would be an unwarranted intrusion into the privacy interests of the particular personnel listed therein.</p>
2 of 16	Overtime \$	Col. B Lines 42-71	(d)(e)	<p>The highlighted material is confidential information, the disclosure of which would impair AUF's efforts to</p>

				<p>contract for goods or services on favorable terms.</p> <p>The highlighted material is confidential information relating to competitive business interests, the disclosure of which would impair the competitive interests of the provider/owner of the information.</p> <p>Disclosure of this information would be an unwarranted intrusion into the privacy interests of the particular personnel listed therein.</p>
2 of 16	Capital \$ - Regular	Col. C Lines 42-71	(d)(e)	<p>The highlighted material is confidential information, the disclosure of which would impair AUF's efforts to contract for goods or services on favorable terms.</p> <p>The highlighted material is confidential information relating to competitive business interests, the disclosure of which would impair the competitive interests of the provider/owner of the information.</p> <p>Disclosure of this information would be an unwarranted intrusion into the privacy interests of the particular personnel listed therein.</p>
2 of 16	Capital \$ - Overtime	Col. D Lines 42-71	(d)(e)	<p>The highlighted material is confidential information, the disclosure of which would impair AUF's efforts to contract for goods or services on favorable terms.</p>

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2 of 16	Total Expense Salaries - OT	Col. F Lines 42-71	(d)(e)	<p>The highlighted material is confidential information, the disclosure of which would impair AUF's efforts to contract for goods or services on favorable terms.</p> <p>The highlighted material is</p>

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BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Application for increase in water and)
wastewater rates in Alachua, Brevard,)
Highlands, Lake, Lee, Marion, Orange, Palm)
Beach, Pasco, Polk, Putnam, Seminole,)
Sumter, Volusia, and Washington Counties)
by Aqua Utilities Florida, Inc.)
_____)

Docket No. 060368-WS

Dated: February 23, 2007

AFFIDAVIT OF KATHY L. PAPE

COMMONWEALTH OF PENNSYLVANIA
COUNTY OF MONTGOMERY

I, Kathy L. Pape, being first duly sworn, do hereby depose and state as follows:

1. I am an attorney for Aqua Utilities Florida, Inc. ("AUF"), and Vice President, Treasurer and Rate Counsel for Aqua America, Inc., Aqua Utilities' parent company.

2. I have reviewed Public Exhibit "A" and Confidential Exhibit "B" to AUF's Request for Confidential Classification of certain information provided in AUF's Response to Accounting Deficiency No. 32.

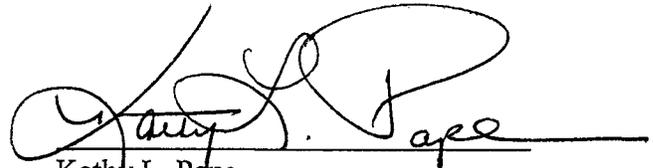
3. The highlighted information on Confidential Exhibit "B" is confidential because it reveals details about compensation for particular employee positions. AUF must compete with other businesses to attract and retain personnel on terms that are favorable to its ratepayers. Disclosure of current salary levels, compensation philosophy and comparative salary information as shown on Confidential Exhibit "B" would impair the competitive business interests of AUF as well as AUF's ability to attract and retain personnel for those positions on favorable terms. This information, if disclosed, would provide other employers with valuable information regarding AUF's internal salary costs and cost structure, giving such competitors an artificial advantage in their ability to compete with AUF for employee services and disadvantaging AUF and its ratepayers. Further, disclosure of this information would be an unwarranted intrusion into the privacy interests of the particular personnel listed therein.

4. The highlighted information in Confidential Exhibit "B" is intended to be, and has been, treated by AUF as confidential, and it has not been previously disclosed.

5. Consistent with the provisions of the Florida Administrative Code, the confidential documents and materials should remain confidential for a period of no less than eighteen (18) months. Further, the documents should be returned to AUF as soon as

the information is no longer necessary for the Commission to conduct its business so that AUF can continue to maintain the confidentiality of these documents.

Further Affiant sayeth naught.


Kathy L. Pape

SWORN TO AND SUBSCRIBED before me this 23rd day of February, 2007, by Kathy L. Pape, who () is personally known to me; or () who has presented proper identification.

COMMONWEALTH OF PENNSYLVANIA
Notarial Seal
Maria Gordiany, Notary Public
Lower Merion Twp., Montgomery County
My Commission Expires July 11, 2009
Member, Pennsylvania Association of Notaries


Notary Public,
Commonwealth of Pennsylvania
Commission Number: _____
My Commission expires: 7/11/09

State of Florida



Public Service Commission

CAPITAL CIRCLE OFFICE CENTER • 2540 SHUMARD OAK BOULEVARD
TALLAHASSEE, FLORIDA 32399-0850

-M-E-M-O-R-A-N-D-U-M-

DATE: 2-23-07
TO: Marsha Ruk
FROM: T. Henry, Division of the Commission Clerk &
Administrative Services
RE: **Acknowledgment of Receipt of Confidential Filing**

This will acknowledge receipt of a **CONFIDENTIAL DOCUMENT** filed in Docket No. 000368-WS or (if filed in an undocketed matter) concerning Exhibit B, and filed on behalf of AVF/Ruk. The document will be maintained in locked storage.

Any questions regarding this matter should be directed to Marguerite Lockard at (850) 413-6770.

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