ATTACHMENT B

AT&T FLORIDA FPSC DOCKET NO. 070357-TL REQUEST FOR CONFIDENTIAL CLASSIFICATION PAGE 1 OF 1 8/20/07

REQUEST FOR CONFIDENTIAL CLASSIFICATION TO AT&T FLORIDA'S CONFIDENTIAL NOTICE OF FILING ADDITIONAL DOCUMENTS IN SUPPORT OF ITS PETITION FOR COLR RELIEF AT CABANA SOUTH, PHASE II, EXHIBIT NOS. 1, 2 AND 3

TWO REDACTED COPIES FOR PUBLIC DISCLOSURE

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DOCUMENT NUMBER-DATE

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Cabana Beach - Phase 2 Detailed Cost Breakdown 07/19/2007

AT&T Florida Docket No. 070357-TL Notice of Filing Additional Documents August 20, 2007 Exhibit 1 Page 1 of 10

DESCRIPTION		c	abana - Phase 2	
FITL DISTRIBUTION MATERIAL COST	FRC	QUANTITY	UNIT/COST	ΤΟΤΑ
EXEMPT COPPER MATERIALS	45C			
SUPPLY EXPENSE @ 8%	45C			
EXEMPT MATERIAL PREWIRE/PRE-CT MDU	68E			
SUPPLY EXPENSE @ 8%	68E			
OPTICAL NETWORK UNITS	257C	1		
SUPPLY EXPENSE @ 8%	257C			
COMPOSITE FIBER, HANDHOLES, CONDUIT,		· · · · · · · · · · · · · · · · · · ·		
BURIED SERVICE WIRE & CLOSURES ROADSIDE	845C			
EXEMPT MATERIAL	845C			
SUPPLY EXPENSE @ 8%	845C			
			_	
DESCRIPTION		c	abana - Phase 2	
FITL DISTRIBUTION LABOR COST	FRC	QUANTITY	UNIT/COST	TOTA
TELCO LABOR (SPLICING & PLACING)	45C			
TAP FACTOR FOR TELCO LABOR	45C			
CONT LABOR CABLE & TERMINAL PLACEMENT	45C			
ENGINEERING LABOR	45C			
TELCO LABOR (SPLICING & PLACING)	68E			
TAP FACTOR FOR TELCO LABOR	68E			
TELCO LABOR (SPLICING & PLACING)	257C			
TAP FACTOR FOR TELCO LABOR	257C			
CONT LABOR ONU CLOSURE PLACEMENT	257C			
ENGINEERING LABOR	257C			
TELCO LABOR (SPLICING & PLACING)	845C			
TAP FACTOR FOR TELCO LABOR	845C			
CONTRACT LABOR FOR FIBER CABLE,				
ROAD BORES & HANDHOLE PLACEMENT	845C			
ENGINEERING LABOR	845C			
FITL DISTRIBUTION TOTAL COST				

REMOTE TERMINAL TOTAL COST	
FITL DISTRIBUTION TOTAL COST	
OVERHEAD	
NTW** CONTRACT FOR INSIDE WIRE TO EACH APT	
TOTAL ESTIMATED COST	\$122,341
MINUS PROJECTED 5-YR REVENUE	\$42,395
TOTAL BILLING CHARGES	\$79,946

"Note: As the above estimated costs were determined prior to the placement of sidewalks and landscaping, it is anticipated that the estimated costs will be higher if ATET Florida proceeds with placing facilities to serve at this time.

**Note: Spare pathways are not available for AT&T Florida to place Network Terminating Wire (NTW) to serve the living units. NTW that is already in place will need to be purchased from the developer, through a contract, in order to serve the living units.

DOCUMENT NUMBER-DATE

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Page 1 of 1

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PART A, FRC 45C					P
OSPCM System: GENERATED: 04/27/2007	7, 10:49		RQST :	BY:	,
		RUCTION DET PORT: 502,			
CMC: GNVC	JOB: 73N27002N	BILLING?		FRC: ANT TYPE: PRICING DATE:	
ITEM DESCRIPTION	MCF	FKF	QTY	UNIT COST	AMOUNT
** TOTAL MATERIAL PLACING LABOR SPLICING LABOR TAP FACTOR			HRS HRS		
PLACING LABOR SPLICING LABOR					
PLACING LABOR SPLICING LABOR TAP FACTOR ** TOTAL LABOR					
PLACING LABOR SPLICING LABOR TAP FACTOR ** TOTAL LABOR CONTRACT ** TOTAL CONTRACT	CONTRACT, ENG	R	HRS		
PLACING LABOR SPLICING LABOR TAP FACTOR ** TOTAL LABOR CONTRACT ** TOTAL CONTRACT ENGINEERING ** TOTAL ENGINEERING	CONTRACT, ENG	R	HRS		

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AT&T Florida REDACTED Docket No. 070357-TL **Notice of Filing Additional Documents** August 20, 2007 Exhibit 1 PART A, FRC 68E Page 3 of 10 OSPCM System: GENERATED: 04/27/2007, 10:49 RQST BY: **** CONSTRUCTION DETAILS **** OSPCM REPORT: 502, PART A FRC: 68E CMC: GNVC JOB: 73N27002N BILLING? Y PLANT TYPE: PRICING DATE: 04/27/2007 QTY MCF UNIT COST AMOUNT FKF ITEM DESCRIPTION _____ ----_ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ ----------_ _ _ _ _ _ _ _ CB-66M1-50 Exempt BB-183C6 _ _ _ _ _ _ _ HRS -- TELCO EXEMPT MATERIAL SUPPLY EXPENSE _____ ** TOTAL MATERIAL PLACING LABOR HRS SPLICING LABOR HRS TAP FACTOR =========== ** TOTAL LABOR CONTRACT ----** TOTAL CONTRACT HRS ENGINEERING ================= ****** TOTAL ENGINEERING TOTAL MATL, LABOR, CONTRACT, ENGR _____ ** GRAND TOTAL LABOR HRS = ENGR HRS =

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• • REDACTED **AT&T** Florida Docket No. 070357-TL **Notice of Filing Additional Documents** August 20, 2007 Exhibit 1 PART A, FRC 257C Page 4 of 10 OSPCM System: GENERATED: 04/27/2007, 10:49 RQST BY: **** CONSTRUCTION DETAILS **** OSPCM REPORT: 502, PART A FRC: 257C PLANT TYPE: JOB: 73N27002N BILLING? Y CMC: GNVC PRICING DATE: 04/27/2007 ITEM DESCRIPTION MCF FKF QTY UNIT COST AMOUNT ____ ---------- ----------------MONU12 - 12/24IN_ _ _ _ _ _ _ _ _ _ EXEMPT MATERIAL -- TELCO HRS SUPPLY EXPENSE ================= ** TOTAL MATERIAL PLACING LABOR HRS SPLICING LABOR HRS TAP FACTOR ** TOTAL LABOR CONTRACT ______ ** TOTAL CONTRACT ENGINEERING HRS ______ **** TOTAL ENGINEERING** TOTAL MATL, LABOR, CONTRACT, ENGR ========= ** GRAND TOTAL LABOR HRS = ENGR HRS =

REDACTED **AT&T** Florida Docket No. 070357-TL Notice of Filing Additional Documents August 20, 2007 Exhibit 1 PART A, FRC 845C Page 5 of 10 OSPCM System: GENERATED: 04/27/2007, 10:49 RQST BY: **** CONSTRUCTION DETAILS **** OSPCM REPORT: 502, PART A 845C FRC: CMC: GNVC JOB: 73N27002N BILLING? Y PLANT TYPE: PRICING DATE: 04/27/2007 ITEM DESCRIPTION MCF FKF QTY UNIT COST AMOUNT -----_ _ _ _ _ _ _ _ _____ _____ ----------RFFBCP-2/2 CONT-PL-CABLE Exempt RF3492B6024AW25 BS3492BT072AW75 FIBCPR-2/2/200C HANDHOLE30X48 BSW-2 Exempt RF3492BT072AW75 RF3492B6012AW12 FTFBCP-2/2RF3492BT048AW50 ---------_____ EXEMPT MATERIAL -- TELCO HRS SUPPLY EXPENSE _____ ** TOTAL MATERIAL PLACING LABOR HRS SPLICING LABOR HRS TAP FACTOR _____ ** TOTAL LABOR CONTRACT _____ ** TOTAL CONTRACT ENGINEERING HRS =========== **** TOTAL ENGINEERING** TOTAL MATL, LABOR, CONTRACT, ENGR ____ ** GRAND TOTAL LABOR HRS = ENGR HRS -

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PART C						xhibit 1 6 of 10
OSPCM System: GENERATED: 04/27/2	2007, 10:49		RQST BY:			
		AILED PRICING M REPORT: 502,		÷		
CMC: GNVC		BILLING	? Y PRI	JOB: CING DATE: 0	73N27002N 4/27/2007	
PLANT TYPE	GROSS ADDS	PLANT RETIRED	SALVAGE	COST OF REMOVAL	MAIN- TENANCE	
TOTAL MCF TOTAL FKF						
TOTAL CONTRACT TOTAL ENGINEERING		\$ \$				
GROSS EXPENDITURES	5	\$				
NET REQUIREMENTS		\$				
NET ADDITIONS		\$				
TOTAL LABO	OR HOURS =					
TOTAL ENG	R HOURS =					
TOTAL MI	OLLARS =					

PART	D		AT&T Florida Docket No. 070357-TL Additional Documents August 20, 2007 Exhibit 1 Page 7 of 10				
OSPCM	System:						
GENER.	ATED: 04/27/200	7, 10:49		RQST BY	ζ:		
			MCF/FKF DETAIL SU SPCM REPORT: 502,		k		
CMC:	GNVC		BILLING?	Y I	JOB: PRICING DATE:		
				MCI	7		
	CABLE TYPE	#PRS	QTY	PIC	PULP		
	RFFBCP-2/2 RF3492B6024AW2 BS3492BT072AW7 RF3492BT072AW7 RF3492B6012AW1 FTFBCP-2/2 RF3492BT048AW5	5 5 2					
	TOTAL						
	FIBER TYPE	#FBRS	QTY	FKF			
	TOTAL						

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JOB: 73N27002N BILLING? Y PRICING DATE: 04/27/2007

CMC: GNVC

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NO ERRORS OR WARNINGS WERE GENERATED IN PRODUCING THIS REPORT

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PART F	Page 9	
OSPCM System:		•
GENERATED: 04/27/2007, 10:	RQST BY:	
	***** BILLING SUMMARY ***** OSPCM REPORT: 502, PART F	
CMC: GNVC	JOB: 73N27002N	
	BEACH 2 PLC FBR AND ONUS FOR NEW SVCS	
COST ESTIMATE AS PER REQUE	EST:	
(1) ENGINEERING COST		
45C		
257C		
845C		
(2) PLANT LABOR COST		
45C		
68E		
257C		
845C		
(3) MATERIAL COST		
45C		
68E 257C		
845C		
8450		
(4) CONTRACT COST		
845C		
845C		
845C		
845C		
845C Subtotal Cost	INS	
845C Subtotal Cost DISTRIBUTION OF COLLECTION	INS	

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JOB: 73N27002N

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PART L

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OSPCM System: GENERATED: 04/27/2007, 10:49

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***** LABOR RATE SUMMARY ***** OSPCM REPORT: 502, PART L

CMC: GNVC

			000.	,
BILLING?	Y	PRICING	DATE:	04/27/2007
		LOAI	DED LAB	OR

PAC CLASS	LABOR RES CLASS ID	RESOURCE DESCRIPTION
_		
С	BS FGGVS1	PLC & SPL
Е	BP FGGVS1	PLC & SPL
Е	BS FGDLC1	DLC CREW
С	BP FGGVS1	PLC & SPL
С	BS FGDLC1	DLC CREW
C	BP FGGVL1	PLACING

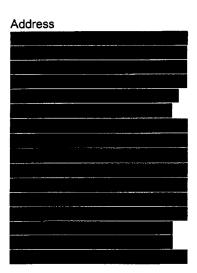
HOURS RATE/HOUR TOTAL

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AT&T Florida Florida Public Service Commission Docket No. 070357-TL Notice of Filing Additional Documents July 27, 2007 PROPRIETARY AND CONFIDENTIAL EXHIBIT 2 Page 1 of 1

Cabana, Phase I

As of April 25, 2007, AT&T Florida provided voice service to the following bedrooms within Cabana, Phase I:



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AT&T Florida Docket No. 070357-TL

Cabana South Beach - 3% Take Rate

Notice of Filing Additional Documents August 20, 2007

CABANA SOUTH BEACH		1		1			Exhibit 3
· · · · · · · · · · · ·	···· - ·						Page 1 of 1
				Assumes Constr	uction in one phase	e	
ARPU		1		Phase 1		(696 bedrooms in 252 apartments)	
Take Rate %	3%			Phase 2			
				Phase 3			
				Phase 4			
					696		
				1			
· · · · · · · · · · · · · · · · · · ·						·	
		Year 1	Year 2	Year 3	Year 4	Year 5	
Units per Year	:						
1/2 Year							
Cumulative							
Revenue per year							
Cumulative Rev						42,394.75	
					L		
		SPECIAL CON	STRUCTION COST	S AS DEVELOPE	D BY NETWORK	\$122,340	
· · · · · · · · · · · · · · · · · · ·			Net Amount Billa	ble to Developer		79,945.25	