# AUSLEY & MCMULLEN

ATTORNEYS AND COUNSELORS AT LAW

227 SOUTH CALHOUN STREET P.O. BOX 391 (ZIP 32302) TALLAHASSEE, FLORIDA 32301 (850) 224-9115 FAX (850) 222-7560

September 14, 2007

# HAND DELIVERED

Ms. Ann Cole, Director Office of Commission Clerk Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, Florida 32399-0850

> **Energy Conservation Cost Recovery Clause** Re:

> > FPSC Docket No. 070002-EG

Dear Ms. Bayo:

Enclosed for filing in the above docket, on behalf of Tampa Electric Company, are the original and fifteen (15) copies of each of the following:

- Petition of Tampa Electric Company.
- 2. Prepared Direct Testimony and Exhibit (HTB-2) of Howard T. Bryant.

Please acknowledge receipt and filing of the above by stamping the duplicate copy of this letter and returning same to this writer.

Thank you for your assistance in connection with this matter. CMP COM Sincerely, CTR ECR James D. Beasley OPC \_\_\_ JDB/pp Enclosures All Parties of Record (w/encls.) SGA SEC \_\_ DOCUMENT NUMBER-DATE OTH

08418 SEP 14 5

FPSC-COMMISSION CLERK

#### BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Energy Conservation Cost	)	
Recovery Clause.	)	DOCKET NO. 070002-EG
·	)	FILED: September 14, 2007

# PETITION OF TAMPA ELECTRIC COMPANY

Tampa Electric Company ("Tampa Electric" or "the company"), hereby petitions the Commission for approval of the company's conservation cost recovery true-up and the cost recovery factors proposed for use during the period January 2008 – December 2008. In support thereof, the company says:

# **Conservation Cost Recovery**

- 1. During the period January 2006 December 2006, Tampa Electric incurred actual net conservation costs of \$14,099,638, plus a beginning true-up over-recovery of \$2,614,593, for a total of \$11,485,045. The amount collected through the Conservation Cost Recovery Clause was \$12,587,044. The true-up amount for January 2006 December 2006 was an over-recovery of \$1,192,467, including interest. (See Exhibit (HTB-1); Schedule CT-1 and CT-3, page 2 of 3).
- 2. During the period January 2007 December 2007, the company anticipates incurring expenses of \$14,034,160. For the period the total net true-up over-recovery is estimated to be \$158,669, including interest. (See Exhibit (HTB-2); Schedule C-3, page 7 of 8).
- 3. For the forthcoming cost recovery period, January 2008 December 2008, Tampa Electric projects its total incremental conservation costs to be \$18,154,110. Tampa Electric's total true-up and projected expenditures for the projection period are estimated to be \$17,995,441, including true-up estimates for January 2007 through December 2007. When the required true-up

COCUMENT NUMBER-DATE

and projected expenditures are appropriately spread over the projected KWH sales for interruptible customers and firm retail customers pursuant to Docket No. 930759-EG, Order No. PSC-93-1845-FOF-EG dated December 29, 1993, the required conservation cost recovery factors for the period January 2007 – December 2007 are as follows: 0.076 cents per KWH for Interruptible, 0.098 cents per KWH for Residential, 0.095 cents per KWH for General Service Non-Demand and Temporary Service, 0.084 cents per KWH for General Service Demand - Secondary, 0.083 cents per KWH for General Service Large Demand and Firm Standby - Secondary, 0.074 cents per KWH for General Service Large Demand and Firm Standby - Primary, 0.073 cents per KWH for General Service Large Demand and Firm Standby - Primary, 0.073 cents per KWH for General Service Large Demand and Firm Standby - Subtransmission, and 0.034 cents per KWH for Lighting. (See Exhibit (HTB-2); Schedule C-1, page 1 of 2.)

- 4. For the forthcoming cost recovery period, January 2008 December 2008, the Contracted Credit Value for the GSLM-2 and GSLM-3 rate riders will be \$7.48 per KWH. (See Exhibit (HTB-2); page 59.)
- 5. For the forthcoming cost recovery period, January 2008 December 2008, the residential Price Responsive Load Management ("RSVP-1") rates are as follows:

Rate Tier	<u>Cents per kWh</u>
P4	39.895
Р3	7.041
P2	(1.033)
P1	(2.343)

(See Exhibit (HTB-2); page 69.)

WHEREFORE, Tampa Electric Company requests the Commission's approval of the company's prior period conservation cost recovery true-up calculations and projected conservation cost recovery charges to be collected during the period January 1, 2008 through December 31, 2008.

DATED this 14<sup>th</sup> day of September, 2007.

Respectfully submitted,

LEE L. WILLIS

JAMES D. BEASLEY

Ausley & McMullen

Post Office Box 391

Tallahassee, Florida 32302

(850) 224-9115

ATTORNEYS FOR TAMPA ELECTRIC COMPANY

# **CERTIFICATE OF SERVICE**

I HEREBY CERTIFY that a true and correct copy of the foregoing Petition, filed on behalf of Tampa Electric Company, has been furnished by hand delivery (\*) or U. S. Mail on this 14<sup>th</sup> day of September 2007 to the following:

Ms. Katherine E. Fleming\* Senior Attorney Office of General Counsel Florida Public Service Commission 2540 Shumard Oak Blvd. Tallahassee, FL 32399-0850

Mr. Jeffrey A. Stone Mr. Russell A. Badders Beggs & Lane Post Office Box 12950 Pensacola, FL 32591-2950

Mr. William G. Walker, III Florida Power & Light Company 215 South Monroe Street Suite 810 Tallahassee, FL 32301

Mr. R. Wade Litchfield Ms. Natalie F. Smith Florida Power & Light Company 700 Universe Boulevard Juno Beach, FL 33408

Mr. John T. Burnett Associate General Counsel Progress Energy Florida, Inc. Post Office Box 14042 St. Petersburg, FL 33733

Mr. Paul Lewis, Jr. Progress Energy Florida, Inc. 106 East College Avenue, Suite 800 Tallahassee, FL 32301-7740 Ms. Susan D. Ritenour Gulf Power Company One Energy Place Pensacola, FL 32520-0780

Ms. Patricia A. Christensen Associate Public Counsel Office of Public Counsel 111 West Madison Street, Room 812 Tallahassee, FL 32399-1400

Mr. John W. McWhirter, Jr. McWhirter, Reeves & Davidson, P.A. 400 North Tampa Street, Suite 2450 Tampa, FL 33601-5126

Mr. Norman H. Horton, Jr. Messer, Caparello & Self Post Office Box 15579 Tallahassee, FL 32317

Ms. Cheryl Martin Florida Public Utilities Company P.O. Box 3395 West Palm Beach, FL 33402-3395

ATTORNEY ATTORNEY