# AUSLEY & MCMULLEN

#### ATTORNEYS AND COUNSELORS AT LAW

227 SOUTH CALHOUN STREET P.O. BOX 391 (ZIP 32302) TALLAHASSEE, FLORIDA 32301 (850) 224-9115 FAX (850) 222-7560

#### October 12, 2007

# HAND DELIVERED

Ms. Ann Cole, Director Office of Commission Clerk Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, Florida 32399-0850

> Re: Energy Conservation Cost Recovery Clause FPSC Docket No. 070002-EG

Dear Ms. Bayo:

s

Enclosed for filing in the above docket are the original and fifteen (15) copies of Tampa Electric Company's Prehearing Statement.

Also enclosed is a CD containing the above-referenced Prehearing Statement generated on a Windows 98 operating system and using Word 2000 as the word processing software.

Please acknowledge receipt and filing of the above by stamping the duplicate copy of this letter and returning same to this writer.

Thank you for your assistance in connection with this matter.

CMP COM CTR ECR GCL OPC Enclosures RCA All Parties of Record (w/enc.) cc: SCR SGA \_\_\_\_\_ SEC OTH \_\_\_\_\_

Sincerely,

James D. Beasley

DOCUMENT NUMBER-DATE 09353 OCT 12 5 FPSC-COMMISSION CLERK

11 IO:

# BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Energy Conservation Cost ) Recovery Clause.

DOCKET NO. 070002-EG FILED: October 12, 2007

# PREHEARING STATEMENT **OF TAMPA ELECTRIC COMPANY**

)

#### <u>A.</u> **APPEARANCES:**

٩

,

LEE L. WILLIS and JAMES D. BEASLEY Ausley & McMullen Post Office Box 391 Tallahassee, Florida 32302 On behalf of Tampa Electric Company

#### WITNESSES: **B.**

	Witness		Subject Matter	Issues
( <u>Dire</u>	<u>ct</u> )			
1.	Howard T. Bryant (TECO)		Conservation Cost Recovery True-up and Projection; Tampa Electric's company specific issues	1,2,3,4
<u>C.</u>	<u>EXHIBITS</u> :			
	Exhibit	Witness	Description	

LAMOR	<u></u>	Desemption
(HTB-1)	Bryant	Schedules supporting cost recovery factor, actual January 2006 - December 2006.
(HTB-2)	Bryant	Schedules supporting conservation costs projected for the period January 2008 - December 2008

DOCUMENT NUMBER-DATE 09353 OCT 12 5 **FPSC-COMMISSION CLERK** 

### **D. STATEMENT OF BASIC POSITION**

# Tampa Electric's Statement of Basic Position:

The Commission should determine that Tampa Electric has properly calculated its conservation cost recovery true-up and projections and that the appropriate conservation cost recovery factor to be applied by Tampa Electric during the period January 2008 through December 2008 is 0.076 cents per KWH for Interruptible, 0.098 cents per KWH for Residential, 0.095 cents per KWH for General Service Non-Demand and Temporary Service, 0.084 cents per KWH for General Service Demand – Secondary, 0.083 cents per KWH for General Service Demand – Secondary, 0.083 cents per KWH for General Service Demand – Secondary, 0.083 cents per KWH for General Service Demand and Firm Standby – Secondary, 0.074 cents per KWH for General Service Large Demand and Firm Standby – Primary, 0.073 cents per KWH for General Service Large Demand and Firm Standby – Subtransmission, and 0.034 cents per KWH for Lighting.

The Commission should also approve the \$7.48 per KW Contracted Credit Value Tampa Electric has calculated for the GSLM-2 and GSLM-3 rate riders for use during the period January 2008 through December 20078.

#### **E. STATEMENT OF ISSUES AND POSITIONS**

#### **Generic Conservation Cost Recovery Issues**

<u>ISSUE 1</u> :	What are the appropriate final conservation cost recovery true-up amounts for the period January 2006 through December 2006?		
TECO:	An over-recovery of \$1,192,467, including interest. (Witness: Bryant)		
<u>ISSUE 2</u> :	What are the appropriate conservation cost recovery factors for the period January 2008 through December 2008?		
<u>TECO</u> :	<ul> <li>0.076 cents per KWH for Interruptible</li> <li>0.098 cents per KWH for Residential</li> <li>0.095 cents per KWH for General Service Non-Demand and Temporary Service</li> <li>0.084 cents per KWH for General Service Demand –Secondary</li> </ul>		

- 0.083 cents per KWH for General Service Demand– Primary
- 0.075 cents per KWH for General Service Large Demand and Firm Standby Secondary
- 0.074 cents per KWH for General Service Large Demand and Firm Standby Primary
- 0.073 cents per KWH for General Service Large Demand and Firm Standby Subtransmission
- 0.034 cents per KWH for Lighting (Witness: Bryant)
- <u>ISSUE 3</u>: What should be the effective date of the energy conservation cost recovery factors for billing purposes?
- TECO: The factors should be effective beginning with the specified conservation cost recovery cycle and thereafter for the period January, 2008 through December, 2008. Billing cycles may start before January 1, 2008, and the last cycle may be read after December 31, 2008, so long as each customer is billed for 12 months regardless of when the factors became effective. (Witness: Bryant)

#### Company-Specific Conservation Cost Recovery Issues

### Tampa Electric Company:

- ISSUE 4: What is the Contracted Credit Value for the GSLM-2 and GSLM-3 rate riders for Tampa Electric for the period January 2008 through December 2008?
- <u>TECO</u> In accordance with Order No. PSC-99-1778-FOF-EI, issued September 10, 1999 in Docket No. 990037-EI, Tampa Electric has calculated that, for the forthcoming cost recovery period, January 2008 through December 2008, the Contracted Credit Value for the GSLM-2 and GSLM-3 rate riders will be \$7.48 per KW. (Witness: Bryant)

# F. STIPULATED ISSUES

Tampa Electric is not aware of any stipulated issues as of this date.

# <u>G.</u> <u>MOTIONS</u>

Tampa Electric does not have any motions pending at this time.

# H. OTHER MATTERS

Tampa Electric is not aware of any other matters requiring the attention of the Prehearing

Officer at this time.

.

DATED this <u>12</u> day of October 2007.

Respectfully submitted

7

LEE L. WILLIS JAMES D. BEASLEY Ausley & McMullen Post Office Box 391 Tallahassee, Florida 32302 (850) 224-9115

ATTORNEYS FOR TAMPA ELECTRIC COMPANY

#### **CERTIFICATE OF SERVICE**

I HEREBY CERTIFY that a true and correct copy of the foregoing Prehearing Statement, filed on behalf of Tampa Electric Company, has been furnished by U. S. Mail or hand delivery(\*) on this <u>/2</u> day of October 2007 to the following:

Ms. Katherine E. Fleming\* Senior Attorney Florida Public Service Commission Room 370J – Gerald L. Gunter Building 2540 Shumard Oak Boulevard Tallahassee, FL 32399-0850

Mr. Jeffrey A. Stone Mr. Russell A. Badders Beggs & Lane Post Office Box 12950 Pensacola, FL 32591-2950

Mr. William G. Walker, III Florida Power & Light Company 215 South Monroe Street Suite 810 Tallahassee, FL 32301

Mr. R. Wade Litchfield Ms. Natalie F. Smith Florida Power & Light Company 700 Universe Boulevard Juno Beach, FL 33408

Mr. John T. Burnett Associate General Counsel Progress Energy Florida, Inc. Post Office Box 14042 St. Petersburg, FL 33733 Mr. Paul Lewis Progress Energy Florida, Inc. 106 East College Avenue, Suite 800 Tallahassee, FL 32301-7740

Ms. Susan D. Ritenour Gulf Power Company One Energy Place Pensacola, FL 32520-0780

Ms. Patricia A. Christensen Associate Public Counsel Office of Public Counsel 111 West Madison Street, Room 812 Tallahassee, FL 32399-1400

Mr. John W. McWhirter, Jr. McWhirter, Reeves & Davidson, P.A. 400 North Tampa Street, Suite 2450 Tampa, FL 33601-5126

Mr. Norman H. Horton, Jr. Messer, Caparello & Self Post Office Box 15579 Tallahassee, FL 32317

Ms. Cheryl Martin Florida Public Utilities Company P.O. Box 3395 West Palm Beach, FL 33402-3395

IEY