Marguerite Lockard

From:

Ansley Watson, JR. [AW@macfar.com]

Sent:

Friday, October 12, 2007 3:08 PM

To:

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Cc:

Kandi Floyd; RegDept@tecoenergy.com; Matt Costa; Katherine Fleming

Subject:

Docket No. 070004-GU

Attachments: prehearingst-PGS-ECCR (2)_1.doc

a. Ansley Watson, Jr.

Macfarlane Ferguson & McMullen

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- b. Docket No. 070004-GU Natural Gas Conservation Cost Recovery
- c. Peoples Gas System
- d. Total of five (5) pages
- e. The attached document consists of Peoples Gas System's Prehearing Statement in the above docket

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BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Natural gas conservation cost recovery.) DOCKET NO. 070004-GU) Submitted for filing: _) 10-12-07						
PEOPLES GAS SYSTEM'S PREHEARING STATEMENT								
	Peoples Gas System ("PGS"), by its undersigned attorneys, submits the following							
Preh	earing Statement for	the hearing s	cheduled to be	e held in the above docket N	ovember			
6-8,	2007.							
A.	WITNESSES							
	Witness		Subject Mat	tter	<u>Issues</u>			
	(Direct)							
	(PGS) Janua 2006; and period		January 200 2006; Proje and ECCF period Jar	e-up for period 1-3 uary 2006 - December 6; Projected expenses ECCR factors for od January through ember 2008				
B.	<u>EXHIBITS</u>							
	Exhibit	<u>Witness</u>		<u>Description</u>				
	(KMF-1)	Floyd		Conservation cost recovery true-up data (January 2006 - December 2006) consisting of schedules CT-1 through CT-6.				
	(KMF-2)	Floyd		Data for development of conservation cost recovery factors (January 1 - December 31 2008), consisting of schedules C-1 through C-5				

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C. <u>STATEMENT OF BASIC POSITION</u>

PGS's Statement of Basic Position:

The Commission should approve PGS's end-of-period final true-up amount of \$1,060,158 (overrecovery) for the period January 2006 through December 2006; the estimated true-up amount for the period January 2007 through December 2007; and the projected conservation program expenses for the period January 1 2008 through December 31, 2008.

The Commission should approve the following ECCR factors for the following rate classes for the period January 1 through December 31, 2007:

Rate Class EC	CR Factor (per therm)
Residential	\$0.01513
Residential Standby Generator	or \$0.01513
Small General Service	\$0.01315
Commercial Standby Generat	or \$0.01315
General Service 1	\$0.00501
General Service 2	\$0.00411
General Service 3	\$0.00345
General Service 4	\$0.00311
General Service 5	\$0.00177
Commercial Street Lighting	\$0.00220
Natural Gas Vehicle Service	\$0.00264

(Floyd)

D. STATEMENT OF ISSUES AND POSITIONS:

Generic Conservation Cost Recovery Issues

ISSUE 1: What is the final end-of-period final true-up amount for the period January 2006 through December 2006?

PGS: \$1,060,158 overrecovery (Floyd)

<u>ISSUE 2</u>: What are the appropriate conservation cost recovery factors for the period January 2008 through December 2008?

PGS:

Rate Class	ECCR Factor (per therm)
Residential	\$0.01513
Residential Standby Gener	ator \$0.01513
Small General Service	\$0.01315
Commercial Standby Gene	rator \$0.01315
General Service 1	\$0.00501
General Service 2	\$0.00411

General Service 3	\$0.00345
General Service 4	\$0.00311
General Service 5	\$0.00177
Commercial Street Lighting	\$0.00220
Natural Gas Vehicle Service	\$0.00264

(Floyd)

<u>ISSUE 3</u>: What should be the effective date of the cost recovery factors for billing purposes?

PGS: The factors should be effective beginning with the specified conservation cost recovery cycle and thereafter for the period January 2008 through December 2008. Billing cycles may start before January 1, 2008, and the last cycle may be read after December 31, 2008, so that each customer is billed for twelve months regardless of when the adjustment factor became effective. (Floyd)

E. STIPULATED ISSUES

None as to PGS.

F. PENDING MOTIONS

None as to PGS.

G. PENDING CONFIDENTIALITY CLAIMS OR REQUESTS.

PGS has no pending confidentiality claims or requests at this time.

H. COMPLIANCE WITH ORDER ESTABLISHING PROCEDURE

PGS has complied with all requirements of the Order Establishing Procedure in this docket.

Dated this 12th day of October, 2007.

Respectfully submitted,

s/Ansley Watson, Jr. Ansley Watson, Jr. Macfarlane Ferguson & McMullen

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CERTIFICATE OF SERVICE

I HEREBY CERTIFY that true and correct copies of the foregoing Prehearing Statement has been furnished by U. S. Mail this 12th day of October, 2007, to the following:

Katherine Fleming, Esquire
Office of General Counsel
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, FL 32399-0850

Mr. Thomas A. Geoffroy Florida Division Chesapeake Utilities Corporation P. O. Box 960 Winter Haven, FL 33882-0960

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Ms. Paula K. Brown Regulatory Affairs Peoples Gas System P. O. Box 111 Tampa, FL 33601-0111 Mr. Charles A. Rawson, III Florida City Gas 955 East 25th Street Hialeah, FL 33013-3498

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s/Ansley Watson, Jr. Ansley Watson, Jr.