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Orangewood Lakes Services, Inc.
7602 Congress Street, Suite 4
New Port Richey, FL 34653

070680 - WS

December 17, 2007

Chief Executive Officer
Pasco County Utilities
West Pasco Govt. Center
Public Works/Utilities Bldg., Suite 213
7530 Little Road
New Port Richey, FL 34654

RECEIVED-FPSC
07 DEC 21 AM 9:32
COMMISSION
CLERK

Dear Sir:

As required by Section 367.091(2), Florida Statutes, enclosed please find a copy of our application for a Staff Assisted Rate Case file with the Florida Public Service Commission.

Sincerely,

CMP _____
COM _____
CTR _____
ECR 1
GCL 1
OPC 1
RCA _____
SCR _____
SGA _____
SEC _____
OTH CLL:1

Alfred G. Heiler
Alfred G. Heiler
President
Orangewood Lakes Services, Inc.

enclosures

DOCUMENT NUMBER-DATE
11110 DEC 21 5
FPSC-COMMISSION CLERK

**Orangewood Lakes Services, Inc.
7602 Congress Street, Suite 4
New Port Richey, FL 34653**

Florida Public Service Commission
2540 Shumard Oak Blvd.
Tallahassee, FL 32399-0850

Dear Sirs:

Enclosed is our application for a Staff-Assisted Rate Increase. We are applying for rate assistance for the wastewater operation which is running a deficit of over \$42,000 each of the last two years. The increased expenses are due to ongoing repairs for the lift system; ongoing collection system repairs against infiltration; percolation pond, underground dispersal and clear well equipment maintenance; and increases for insurance, electricity, fuel, sludge hauling and testing.

In addition, we are applying for an emergency rate increase to cover the increase in sludge hauling. Pasco County has raised their sludge disposal rates to \$99.40 per thousand gallons. Our sludge hauler had been charging us only \$45.00 per thousand gallons. The attached worksheet details the increase of \$13,552 annually.

Please contact us for any additional information you need.

Sincerely,

Alfred G. Heiler

Enclosures

DOCUMENT NUMBER-DATE

11110 DEC 21 8

FPSC-COMMISSION CLERK

FLORIDA PUBLIC SERVICE COMMISSION

APPLICATION FOR A
STAFF ASSISTED RATE CASE

I. General Data

A. Name of utility ORANGWOOD LAKES SERVICES, INC.
 B. Address 7602 CONGRESS ST., STE. 4, NEW PORT RICHEY, FL 34653
 1. Telephone Nos. (727) 842-6255
 2. County PASCO Nearest City NEW PORT RICHEY
 3. General area served LAKWOOD ESTATES, CYPRESS KNOLLS, ORANGWOOD LAKE APTS.

C. Authority:

1. Water Certificate No. 315 W Date Received 2-1-79
 2. Wastewater Certificate No. 260 S Date Received 1-23-79
 3. Date utility started operations: Water 2-1-79 Wastewater 1-23-79

D. How system was acquired CONSTRUCTION

If utility was purchased, give date N/A Amount Paid _____

1. Name of Seller _____
 2. Was seller affiliated with present owners? _____
 3. Did you purchase: Stock _____ or assets only _____

E. Type of legal entity Corporation Partnership or Sole Proprietorship
S CORP.

F. Ownership & Officers:

Name	Title	Percent Ownership
1. <u>ALFRED G. HEILER</u>	<u>PRES.</u>	<u>100%</u>
2. _____	_____	_____
3. _____	_____	_____
4. _____	_____	_____

G. List of Associated Companies and Addresses:

1. _____
2. _____
3. _____

H. If you have retained an attorney and/or a consultant to represent the utility for this application, furnish the name(s) and address(es):

II. Accounting Data

A. Outside Accountant

1. Name WILLIAM R. DEMERS, CPA
2. Firm Wm. R. DEMERS & Co, CPA'S, PA
3. Address 8211 ST. RD. 52
4. Telephone (727) 862-3011

B. Individual to contact on accounting matters:

1. Name WILLIAM R. DEMERS
2. Telephone (727) 862-3011

C. Location of books and records 7602 CONGRESS ST, STE. 4, NEW PORT RICHEY, FL

D. Have you filed an Annual Report with the Commission? YES
Date Last Filed 3-30-07

E. Has your latest semiannual regulatory assessment fee payment been made (January 30 or July 30 whichever is applicable)? _____

F. Basic Rate Base Data (Most recent two years)

	20 <u>06</u>	20 <u>05</u>
1. Water		
Cost of Plant In Service:	\$ <u>30,463</u>	\$ <u>30,463</u>
Less Accumulated Depreciation:	<u>(20,169)</u>	<u>(18,750)</u>
Less Contributed Plant:	_____	_____
Net Owner's Investment:	\$ <u>10,294</u>	\$ <u>11,713</u>

2. Wastewater	20 <u>06</u>	20 <u>05</u>
Cost of Plant In Service:	\$ <u>75,690</u>	\$ <u>75,690</u>
Less Accumulated Depreciation:	<u><52,700></u>	<u><50,349></u>
Less Contributed Plant:	<u> </u>	<u> </u>
New Owner's Investment:	\$ <u>22,990</u>	\$ <u>25,341</u>

G. Basic Income Statement (Most recent two years):

1. Water	20 <u>06</u>	20 <u>05</u>
Revenues (By Class):		
a. <u>RESIDENTIAL</u>	\$ <u>63,451</u>	\$ <u>59,319</u>
b. <u> </u>	<u> </u>	<u> </u>
c. <u> </u>	<u> </u>	<u> </u>
Total Operating Revenues:	\$ <u>63,451</u>	\$ <u>59,319</u>
Less Expenses:		
a. Salaries & Wages - Employees	<u>12,587</u>	<u>13,438</u>
b. Salaries & Wages - Officers, Directors, & Majority Stockholders	<u>5,200</u>	<u>5,200</u>
c. Employee Pensions & Benefits	<u> </u>	<u> </u>
d. Purchased Water	<u>2,163</u>	<u>3,639</u>
e. Purchased Power	<u>4,411</u>	<u>3,819</u>
f. Fuel for Power Production	<u> </u>	<u> </u>
g. Chemicals	<u> </u>	<u> </u>
h. Materials & Supplies	<u>12,501</u>	<u>5,117</u>
i. Contractual Services	<u>12,765</u>	<u>14,514</u>
j. Rents	<u>1,800</u>	<u>1,800</u>
k. Transportation Expenses	<u> </u>	<u> </u>
l. Insurance Expense	<u> </u>	<u> </u>
m. Regulatory Commission Expense CIAC	<u><529></u>	<u><529></u>
n. Bad Debt Expense	<u> </u>	<u> </u>
o. Miscellaneous Expense	<u>1,572</u>	<u>888</u>
p. Depreciation Expense	<u>1,419</u>	<u>1,679</u>
q. Property Taxes	<u> </u>	<u> </u>
r. Other Taxes	<u>4,294</u>	<u>4,161</u>
s. Income Taxes	<u> </u>	<u> </u>
Operating Income (Loss)	\$ <u>5,268</u>	\$ <u>5,593</u>

2.	Wastewater	20 <u>06</u>	20 <u>05</u>
	Revenues (By Class):		
a.	<u>RESIDENTIAL</u>	<u>46,218</u>	<u>46,419</u>
b.	_____	_____	_____
c.	_____	_____	_____
	Total Operating Revenues:	\$ <u>46,218</u>	\$ <u>46,419</u>
	Less Expenses:		
a.	Salaries & Wages - Employees	\$ <u>12,587</u>	\$ <u>13,437</u>
b.	Salaries & Wages - Officers, Directors, & Majority Stockholders	<u>5,200</u>	<u>5,200</u>
c.	Employee Pensions & Benefits	_____	_____
d.	Purchased Wastewater Treatment	_____	_____
e.	Sludge Removal Expense	<u>30,683</u>	<u>23,954</u>
f.	Purchased Power	<u>5,730</u>	<u>4,926</u>
g.	Fuel for Power Production	_____	_____
h.	Chemicals	_____	_____
i.	Materials & Supplies	<u>7,681</u>	<u>23,047</u>
j.	Contractual Services	<u>10,493</u>	<u>10,384</u>
k.	Rents	<u>1,800</u>	<u>1,800</u>
l.	Transportation Expenses	_____	_____
m.	Insurance Expense	_____	_____
n.	Regulatory Commission Expense <u>CIAC</u>	<u>(987)</u>	<u>(987)</u>
o.	Bad Debt Expense	_____	_____
p.	Miscellaneous Expense	<u>1,552</u>	<u>886</u>
q.	Depreciation Expense	<u>2,351</u>	<u>2,351</u>
r.	Property Taxes	_____	_____
s.	Other Taxes	<u>3,519</u>	<u>3,600</u>
t.	Income Taxes	_____	_____
	Operating Income (Loss)	\$ <u>(44,391)</u>	\$ <u>(42,179)</u>

H. Outstanding Debt:

	<u>Creditor</u>	<u>Date Borrowed</u>	<u>Balance Due</u>	<u>Interest Rate</u>	<u>Expiration Date</u>
1.	<u>ALFRED G. HEILER</u>	<u>VARIOUS</u>	<u>242,582</u>	<u>6%</u>	<u>N/A</u>
2.	_____	_____	_____	_____	_____
3.	_____	_____	_____	_____	_____
4.	_____	_____	_____	_____	_____

I. Indicate Type of Tax Return Filed:

- _____ Form 1120 - Corporation
- Form 1120S - Subchapter S Corporation
- _____ Form 1065 - Partnership
- _____ Form 1040 - Schedule C - Individual (Proprietorship)

III. Engineering Data

A. Outside Engineering Consultant:

1. Name RAYMOND BUSSMAN
2. Firm BUSSMAN CONSTRUCTION SERVICES, INC.
3. Address 5757 COLONIAL DR., NEW PORT RICHEY, FL 34653
4. Telephone (727) 847-4882

B. Individual to contact on engineering matters:

1. Name RAYMOND BUSSMAN
2. Telephone (727) 847-4882

C. Is the utility under citation by the Department of Environmental Protection (DEP) or county health department? If yes, explain.

No

D. List any known service deficiencies and steps taken to remedy problems.

NONE

E. Name of plant operator (s) and DEP operator certificate number (s) held.

JOSEPH LICARI CERT. # C12160

F. Is the utility serving customers outside of its certificated area?

No

if yes, explain _____

G. Wastewater:

1. Gallons per day capacity of treatment facilities existing 75,000 GPD
under construction _____ proposed _____
2. Type and make of present treatment facilities CONTACT STABILIZATION
MAROLF - CLASS III PLANT
3. Approximate average daily flow of treatment plant effluent 41,000 GPD
4. Approximate length of wastewater mains:
Size (diameter) 8" 6" 4"
Linear feet 2,328 438 1,425
5. Number of manholes 10
6. Number of liftstations 2
7. How do you measure treatment plant effluent? PUMP CALIBRATION &
TIME CLOCK

8. Is the treatment plant effluent chlorinated? YES If yes, what is the normal dosage rate? _____
9. Tap in fees - Wastewater \$ 500.00
10. Service availability fees - Wastewater \$ -0-
11. Note DEP Treatment Plant Certificate Number and date of expiration: Number FLA 012790
Expiration Date 5-22-2012
12. Total gallons treated during most recent twelve months 14,965 MG
13. Wastewater treatment purchased during most recent twelve months -0-

H. Water

1. Gallons per day capacity of treatment facilities existing 720,000 under construction _____ proposed _____
2. Type of treatment CHLORINATION
3. Approximate average daily flow of treated water 43,500 GPD
4. Source of water supply FLORIDIAN AQUIFER
5. Types of chemicals used and their normal dosage rates CHLORINE
1.0 P/P/M
6. Number of wells in service 1 Total capacity in gallons per minute (gpm) 500
- | | | | |
|---------------------|------------------|-------|-------|
| Diameter/Depth | <u>8" / 385'</u> | _____ | _____ |
| Motor horsepower | <u>25</u> | _____ | _____ |
| Pump capacity (gpm) | <u>500</u> | _____ | _____ |
7. Reservoirs and/or hydropneumatic tanks:
- | | | | |
|-------------|------------------|-------|-------|
| Description | <u>PNEUMATIC</u> | _____ | _____ |
| Capacity | <u>5,000</u> | _____ | _____ |
8. High service pumping:
- | | | | | |
|---------------------|------------|-------|-------|-------|
| Motor horsepower | <u>25</u> | _____ | _____ | _____ |
| Pump capacity (gpm) | <u>500</u> | _____ | _____ | _____ |
9. How do you measure treatment plant production? _____
10. Approximate feet of water mains:
- | | | | | |
|-----------------|--------------|--------------|--------------|-------|
| Size (diameter) | <u>6"</u> | <u>4"</u> | <u>2"</u> | _____ |
| Linear feet | <u>6,995</u> | <u>4,040</u> | <u>1,985</u> | _____ |
11. Note any fire flow requirements and imposing government agency _____
12. Number of fire hydrants in service 4

13. Do you have a meter change out program? YES
14. Meter installation or tap in fees - Water \$ 325.00
15. Service availability fees - Water \$ -0-
16. Has the existing treatment facility been approved by DEP? YES
17. Total gallons pumped during most recent twelve months 16.33 MG
18. Total gallons sold during most recent twelve months 15.86 MG
19. Gallons unaccounted for during most recent twelve months .475 MG
20. Gallons purchased during most recent twelve months -0-

IV. Rate Data

A. Individual to contact on tariff matters:

1. Name WILLIAM DEMERS
2. Telephone Number (727) 862-3011

B. Schedule of present rates (Attach additional sheets if more space is needed):

1. Water:

- a. Residential Water BASE \$12.15 PLUS \$2.73/TH. GALL PER MONTH
- b. General Service _____
- c. Special Contract _____
- d. Other _____

2. Wastewater:

- a. Residential Wastewater \$22.93/MTH.
- b. General Service _____
- c. Special Contract _____
- d. Other _____

C. Number of Customers (Most recent two years):

1. Water Metered	<u>2006</u>	<u>2005</u>
a. Residential	<u>233</u>	<u>233</u>
b. General Service	_____	_____
c. Special Contract	_____	_____
d. Other - Specify	_____	_____
2. Water Unmetered	<u>2006</u>	<u>2005</u>
a. Residential	_____	_____
b. General Service	_____	_____
c. Special Contract	_____	_____
d. Other - Specify	_____	_____

3. Wastewater	20 <u>06</u>	20 <u>05</u>
a. Residential	<u>190</u>	<u>190</u>
b. General Service	_____	_____
c. Special Contract	_____	_____
d. Other - Specify	_____	_____

V. Affirmation

I, ALFRED G. HEILER the undersigned owner, officer, or partner of the above named public utility, doing business in the State of Florida and subject to the control and jurisdiction of the Florida Public Service Commission, certify that the statements set forth herein are true and correct to the best of my information, knowledge and belief.

Signed _____

Title PRESIDENT

Notice: Section 837.06, Florida Statutes, provides that any person who knowingly makes a false statement in writing with the intent to mislead a public servant in the performance of his duty shall be guilty of a misdemeanor of the second degree.

ORANGEWOOD LAKES SERVICES, INC.
MONTHLY SLUDGE HAULING

	<u>Gallons</u>	<u>Old Rate</u>	<u>Total</u>	<u>New Rate</u>	<u>New Sludge</u>
August, 2007	30,700	45.00	1,382	99.40	3,052
July, 2007	20,400	45.00	918	99.40	2,028
June, 2007	11,500	45.00	518	99.40	1,143
May, 2007	20,000	45.00	900	99.40	1,988
April, 2007	21,500	45.00	968	99.40	2,137
March, 2007	21,600	45.00	972	99.40	2,147
February, 2007	20,400	45.00	918	99.40	2,028
January, 2007	24,000	45.00	1,080	99.40	2,386
December, 2006	17,800	45.00	801	99.40	1,769
November, 2006	15,500	45.00	698	99.40	1,541
October, 2006	25,600	45.00	1,152	99.40	2,545
September, 2006	20,300	45.00	914	99.40	2,018
<hr/>					
12 Months Totals	<u>249,300</u>		<u>11,219</u>	New Rate	24,780
				Less: Old	<u>(11,228)</u>
				Increase	<u>13,552</u>

Arthur H. Price Jr. Septic Tank Service, Inc.
 5534 Wray Way
 Holiday, FL 34690
 Office 727-845-0632 Fax 727-934-4687
 Web site: www.arthurpriceseptic.com
 E-mail: Sales@arthurpriceseptic.com

September 28, 2007

Orangewood Lakes Services
 7602 Congress Street
 Suite 4
 New Port Richey, FL 34653
 Fax: 727-847-2709

120 → \$ 400

RE: New Sludge Hauling Rates

To Whom It May Concern:

Our office was just informed this morning that effective as of October 1, 2007, Pasco County Utilities will be charging a new rate for sludge disposal. Listed below are the new rates we have been given.

29⁰⁰ / 1000

As of October 1, 2007 Rate	\$ 99.40 per thousand gallons
2008 Rate	\$106.50 per thousand gallons
2009 Rate	\$114.00 per thousand gallons
2010 Rate	\$122.73 per thousand gallons

Should you have any concerns regarding these new rates, please contact Pasco County Utilities, Bob Sigmond and your county commissioners.

Thank you,
 Shane Stambaugh
 President