

Ruth Nettles

From: Trina Collins [TCollins@RSBattorneys.com]
Sent: Friday, March 20, 2009 4:33 PM
To: Filings@psc.state.fl.us
Cc: keweeks@uiwater.com; Martin Friedman; Christian W. Marcelli; Trina Collins
Subject: Filing in Docket No. 070694-WS; Wedgefield Utilities, Inc.'s Application for Increase in Water Rates in Orange County, Florida
Importance: High
Attachments: PSC Clerk 13 (Rate Case Expense Update).ltr.pdf

- a. Martin S. Friedman, Esq.
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- b. Docket No.: 070694-WS; Wedgefield Utilities, Inc.'s Application for Increase in Water Rates in Orange County, Florida - Filing Wedgefield Utilities, Inc.'s Notice of Filing of the Actual Rate Case Expense Incurred and the Actual Rate Case Expense Incurred, pursuant to Rule 25-30.436(6), Florida Administrative Code.
- c. Wedgefield Utilities, Inc.
- d. 3 Pages.
- e. Letter to Commission Clerk – 1 page; Notice of Filing – 1 page; and Actual Rate Case Expense Incurred – 1 page.

DOCUMENT NUMBER-DATE

02479 MAR 20 8

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REPLY TO CENTRAL FLORIDA OFFICE

March 20, 2009

E-FILING

Ann Cole, Commission Clerk
OFFICE OF COMMISSION CLERK
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, Florida 32399-0850

RE: Docket No. 070694-WS; Wedgefield Utilities, Inc.'s Application for Increase in
Water Rates in Orange County, Florida
Our File No.: 30057.151

Dear Ms. Cole:

Enclosed for filing in the above-referenced docket is the Actual Rate Case Expense
Incurred, pursuant to Rule 25-30.436(6), Florida Administrative Code.

Should you have any questions regarding this filing, please do not hesitate to give
me a call.

Very truly yours,



CHRISTIAN MARCELLI
Of Counsel

CWM/tlc
Enclosure

cc: Ms. Kirsten Weeks (w/enclosure) (via e-mail)

M:\1 ALTAMONTE\UTILITIES INC\WEDGEFIELD\(.151) 2007 RATE CASE\PSC Clerk 13 (Rate Case Expense Update).lrr.doc

DOCUMENT NUMBER-DATE

02479 MAR 20 09

FPSC-COMMISSION CLERK

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MARTIN S. FRIEDMAN, P.A.
BRIAN J. STREET

CHRISTIAN W. MARCELLI, OF COUNSEL
(LICENSED IN NEW YORK ONLY)

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Application of
WEDGEFIELD UTILITIES, INC.
for an increase in water rates
in Orange County, Florida


DOCKET NO. 070694-WS

NOTICE OF FILING

Applicant, WEDGEFIELD UTILITIES, INC., by and through its undersigned attorneys, hereby gives notice of filing in the above-referenced docket the Actual Rate Case Expense Incurred, pursuant to Rule 25-30.436(6), Florida Administrative Code.

Respectfully submitted on this 20th day
of March, 2009, by:

ROSE, SUNDSTROM & BENTLEY, LLP
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By: 
MARTIN S. FRIEDMAN
For the Firm

Analysis of Rate Case Expense

Florida Public Service Commission

Company: Wedgefield Utilities, Inc.
 Docket No: 070694-WS
 Test Year Ended: 06/30/07

Schedule: B-10
 Page 1 of 1
 Preparer: Daniel Ciecierski

***Explanation: Provide the total amount of rate case expense requested in the application. State whether the total includes the amount up to proposed agency action or through a hearing before the Commission. Provide a list of each firm providing service

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
Line #	Firm or Vendor Name	Counsel, Consultant or Witness	Hourly Rate Per Person	Estimated Hours	Total Estimate of Charges by Firm	Actual Hours Worked as of 3.6.06	Actual Charges Incurred	of Hours to Complete Through PAA	Estimate of Charges to Complete Through PAA	Type of Service Rendered
1	Milan, Swain & Associates	Deborah Swain	180	45	8,100	40.50	7,290	-	-	Assist w/MFRs, data requests, audit facilitation
2	Milan, Swain & Associates	Cynthia Yapp	140	185	25,900	184.75	25,865	-	-	Assist w/MFRs, data requests, audit facilitation
3	Milan, Swain & Associates	Maria Bravo	140	368	51,240	349.90	48,986	-	-	Assist w/MFRs, data requests, audit facilitation
3	Rose, Sundstrom & Bentley, LLP	Christian Marcelli	225	-	-	2.50	563	-	-	Legal Fees
3	Rose, Sundstrom & Bentley, LLP	Christian Marcelli	275	-	-	64.40	17,710	20	5,500	Legal Fees
3	Rose, Sundstrom & Bentley, LLP	Christian Marcelli	290	-	-	2.00	580	-	-	Legal Fees
4	Rose, Sundstrom & Bentley, LLP	Christian Marcelli	325	-	-	-	-	-	-	Legal Fees
2	Rose, Sundstrom & Bentley, LLP	Martin Friedman	275	-	-	2.30	634	-	-	Legal Fees
3	Rose, Sundstrom & Bentley, LLP	Martin Friedman	250	-	-	1.20	300	-	-	Legal Fees
4	Rose, Sundstrom & Bentley, LLP	Martin Friedman	290	-	-	21.20	6,148	20	5,800	Legal Fees
4	CPH Engineers	John R. Jenkins	290	-	-	1.80	6,037	-	-	Legal Fees
5	M&R Consultants	Various Personnel	n/a	0	-	-	7,190	-	-	U&U Analysis, Assist w/ MFRs, data requests, audit facilitation
6	Public Service Commission	Frank Seidman	135	60	8,250	21.10	2,849	-	-	U&U Analysis, Assist w/ MFRs, data requests, audit facilitation
7	Water Service Corp.	John Hoy	n/a	50	4,000	-	788	-	-	Filing Fee
8	Water Service Corp.	John Hoy	111	-	-	-	4,738	1	111	Assist w/MFRs, data requests, audit facilitation
8	Water Service Corp.	Kirsten Weeks	46	300	13,800	103.00	-	-	-	Assist w/MFRs, data requests, audit facilitation
9	Water Service Corp.	Kirsten Weeks	49	-	-	-	-	25	1,225	Assist w/MFRs, data requests, audit facilitation
8	Water Service Corp.	Patrick Flynn	33.92	100	3,392	61.00	2,069	-	-	Assist w/MFRs, data requests, audit facilitation
9	Water Service Corp.	Patrick Flynn	37.93	199	3,793	9.50	360	3	114	Assist w/MFRs, data requests, audit facilitation
10	Water Service Corp.	Michelle Rochow	33	-	-	128.50	4,241	-	-	Assist w/MFRs, data requests, audit facilitation
11	Water Service Corp.	Michelle Rochow	34	450	15,300	203.00	6,902	-	-	Assist w/MFRs, data requests, audit facilitation
11	Water Service Corp.	Erin Povich	31	450	13,950	129.00	3,999	-	-	Assist w/MFRs, data requests, audit facilitation
12	Water Service Corp.	Erin Povich	38	-	-	3.50	126	-	-	Assist w/MFRs, data requests, audit facilitation
13	Water Service Corp.	Erin Povich	39	-	-	-	-	40	1,590	Assist w/MFRs, data requests, audit facilitation
12	Water Service Corp.	John Williams	33.92	50	1,696	4.00	136	-	-	Assist w/MFRs, data requests, audit facilitation
13	Water Service Corp.	John Williams	81.5	-	-	4.00	328	1	82	Assist w/MFRs, data requests, audit facilitation
13	Water Service Corp.	Susan DiPasquale	33.92	50	1,696	25.00	848	-	-	Assist w/MFRs, data requests, audit facilitation
14	Water Service Corp.	Rick Durham	96.49	20	1,930	7.00	675	-	-	Assist w/MFRs, data requests, audit facilitation
15	Water Service Corp.	Rick Durham	106.24	-	-	0.25	27	1	106	Assist w/MFRs, data requests, audit facilitation
15	Water Service Corp.	Bryan Gongro	33.92	50	1,696	10.00	339	-	-	Assist w/MFRs, data requests, audit facilitation
16	Water Service Corp.	Michelle Marzouk	14	40	560	14.25	200	-	-	Assist w/MFRs, data requests, audit facilitation
17	Water Service Corp.	Michelle Marzouk	15	-	-	21.50	323	-	-	Assist w/MFRs, data requests, audit facilitation
17	Water Service Corp.	LaWanda Valrie	43.01	140	6,021	44.50	1,914	8	344	Assist w/MFRs, data requests, audit facilitation
18	Water Service Corp.	Peggy Hariks	33.92	10	339	-	-	-	-	Assist w/MFRs, data requests, audit facilitation
19	Water Service Corp.	Danlei Ciecierski	29	0	-	-	-	40	1,160	Assist w/MFRs, data requests, audit facilitation
20	Water Service Corp.	n/a	n/a	n/a	2,533	-	-	n/a	-	Customer notices, postage
20	Water Service Corp.	n/a	n/a	n/a	325	-	-	n/a	-	Customer notices, stock
21	Water Service Corp.	n/a	n/a	n/a	1,200	-	-	n/a	-	Travel, Airfare
22	Water Service Corp.	n/a	n/a	n/a	1,600	-	-	n/a	-	Travel, Hotel/Accommodation
23	Water Service Corp.	n/a	n/a	n/a	400	-	-	n/a	-	Travel, Rental Car
22	Water Service Corp.	n/a	n/a	n/a	-	-	522	n/a	-	Printing Services, copies
23	Water Service Corp.	n/a	n/a	n/a	-	-	880	n/a	-	Temp Services
24	Water Service Corp.	n/a	n/a	n/a	12,000	-	290	n/a	-	Fed Ex & other misc.
25	Estimate Through				\$ 184,522		153,624		16,002	

26 [x] PAA

27 [] Commission Hearing

28 Amortization Period 4 Years

29 Explanation if different from Section 367.0816, Florida

30 Amortization of Rate Case Expense:

	(A)	(B)	(C)
	Water	Wastewater	Total
31 Prior unamortized rate case expenses	0	0	\$ -
32 Current rate case expense	77,384	76,240	153,624
33 Total projected rate case expense	77,384	76,240	153,624
34 Annual Amortization	\$ 19,346	\$ 19,060	\$ 38,406

35 Method of allocation between systems:

36 Customers (based on ERC Courts 06/30/07)	1556.2	1533.2	3089.4
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37 Percentage of average customers	50%	50%	100%
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***NOTE: Please note that this schedule includes only estimates through the PAA process. It does not include any additional costs associated with the appeal.