

Dear Sir or Madam:

Please allow this letter to serve as our request for confidentiality of the enclosed responses to Staff's Data Request of March 12, 2009 in the above matter on behalf of Intellicall Operator Services, Inc. The confidential materials have been enclosed in a sealed envelope marked "Confidential", and two (2) additional redacted copies have been enclosed for filing.

An additional copy of this letter has been enclosed to be date stamped and returned in the envelope provided as evidence of the filing.

Should you have any questions, please do not hesitate to contact me.

Sincerely,

B. Keygeland

Becky Heggelund

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This claim of confidentiality was filed by or on behalf of a "telco" for Confidential DN **OR (CONFIDENTIAL OR)**. The document is in locked storage pending advise on hendling. To access the material, your name must be on the CASR. If undocketed, your division director must provide written permission before you can access it.

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	Α	В	с	D	E
1	Sales and Expen	ses 2008 - Florida S			
2	Check if: _XCalendar Yea	rFiscal Yea	r (to)	
3					
4		SALES	ł		
	0± Payphone Originated Total Sales	\$			
	0± Hotel/Motel Originated Total Sales	\$			
7	Inmate Originated Total Sales	\$			
8 9					
9 10	Antonia Antonia Atalia Atal	EXPENSES		L	
	0± Payphone Uncollectibles	\$			
12	0± Hotel/Motel Uncollectibles	\$			
	Inmate Uncollectibles	\$			
14 15					
	Labor Attributed to 0± Payphone Originated				
16	Sales (Loaded)	\$			
	Labor Attributed to 0± Hotel/Motel Originated		Cost of Sales : Customer commissions; Network -		
17	Sales (Loaded)	\$	variable; Operator ;		
18	Labor Attributed to Inmate Originated Sales (Loaded)	s	Validation; Billing; USF expense; Dial around		
19					
20			CORA: Salada 18/-	1	
21	G&A Costs Attributed to 0± Payphone Originated Calls	\$	SG&A: Salaries, Wages Commissions; Employee I	Benefits;	
<u> </u>	G&A Costs Attributed to 0± Hotel/Motel	· · · · · · · · · · · · · · · · · · ·	Other Employment Costs;	Travel and	· · ·
22	Originated Calls	\$	Entertainment; Advertising		
2	G&A Costs Attributed to Inmate Originated	\$	4		
23 24	Calls)	1		
24 25				-	
	Overhead Costs Attributed to 0± Payphone		Rents and Leases; Taxes and Maintenance; Legal a		
26	Originated Calls	\$	Professional Fees;	na	
27	Overhead Costs Attributed to 0± Hotel/Motel Originated Calls	\$ -	Telecommunications; Sup	plies and	
21	Overhead Costs Attributed to Inmate		Expenses; insurance		
28	Originated Calls	\$	-		
29					
30	Other Costs Attributed to 0± Payphone		Describe Make-up of Ex: Vehicles, supplies, tax		
31	Originated Calls	\$	commission, etc. (Type ov		
	Other Costs Attributed to 0± Hotel/Motel		1		
32	Originated Calls	\$			
33	Other Costs Attributed to Inmate Originated Calls	s			
34	Cans				
	Total Cost of 0± Calls Originated from				
35	Payphones How many payphones did you provide OSP	\$			
36	services in Florida?				
	Total Number of 0± Calls Originated from		1	t	
	Payphones				
	Total Number of Minutes Billed		·	<u> </u>	
	Total Number of Local Calls Billed Total Number of Person-to-Person Calls			+	
40	Total Humber of Felson July Claus				
	Total Costs Hotel/Motel Calls	S			
43	Total Number of Hotel/Motel Calls	· · · · · · · · · · · · · · · · · · ·	4		
	Total Number of Minutes Billed				
	Total Number of Local Calls Billed Average Cost Per Hotel/Motel Call				
40	and a second of the second cont	,			
	Total Costs Inmate Calls	\$	•		
49					
	Total Number of Minutes Billed Total Number of Local Calls Billed		·		
	Average Cost Per Inmate Call				
53					
54	I am aware that, pursuant to Chapte	er 837.06. Florida			
55	Statutes "Whoever knowingly mak	es a false			
56	statement in writing with the intent				
	servant in the performance of his o				
	guilty of a misdemeanor of the seco				
	punishable as provided in s. 775.08				
57					
	Title: Sr. Vice President Out Source Servic	1			
58					
	Name (Print): Robin Collins				
59		Date: March 23, 2009			
	Signature: Rabin Collins	march 20, 2009			
60					
61		1			L

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REOACTED COPY

STATE OF FLORIDA

Commissioners: Matthew M. Carter II, Chairman Lisa Polak Edgar Katrina J. McMurrian Nancy Argenziano Nathan A. Skop



OFFICE OF COMMISSION CLERK ANN COLE COMMISSION CLERK (850) 413-6770

Hublic Service Commission

ACKNOWLEDGEMENT

DATE: March 26, 2009

TO: Becky Heggelund, Nowalsky Law Firm

FROM: Ruth Nettles, Office of Commission Clerk

RE: Acknowledgement of Receipt of Confidential Filing

This will acknowledge receipt of a CONFIDENTIAL DOCUMENT filed in Docket Number <u>060476</u> or, if filed in an undocketed matter, concerning responses to staff data request of 3/12/09, and filed on behalf of <u>Intellical Operator Services</u>. The document will be maintained in locked storage.

If you have any questions regarding this document, please contact Marguerite Lockard, Deputy Clerk, at (850) 413-6770.



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