Ruth Nettles

From:

Goorland, Scott [Scott.Goorland@fpl.com]

Sent:

Friday, August 07, 2009 2:33 PM

To:

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Cc:

WELLS, KATHY

Subject:

E-Filing / Docket 090172-EI / Florida EnergySecure Pipeline / FPL's Late Filed Exhibits 97 & 100

Attachments: 8.7.09 Transmittal letter to Cole (Late filed exh. 97 and 100) .pdf

Electronic Filing

a. Person responsible for this electronic filing:

Scott A. Goorland, Esq. 700 Universe Boulevard Juno Beach, FL 33408 561-304-5633 scott.goorland@fpl.com

b. Docket No. 090172 - El

In RE: Florida Power & Light Company's Petition to Determine Need for FPL Florida EnergySecure Pipeline

- c. The Document is being filed on behalf of Florida Power & Light Company.
- d. There are a total of 6 pages
- e. The document attached for electronic filing is Florida Power & Light Company's Transmittal letter to Ann Cole with attached FPL late filed exhibits nos. 97 and 100

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August 7, 2009

-VIA ELECTRONIC DELIVERY -

Ms. Ann Cole Commission Clerk Florida Public Service Commission 2540 Shumard Oak Blvd. Tallahassee, FL 32399-0850

Re: Docket No. 090172-EI

Dear Ms. Cole:

Enclosed for filing of behalf of Florida Power & Light Company ("FPL") are FPL's Late Filed Exhibits Nos. 97 and 100 in the above referenced docket.

If there are any questions regarding this transmittal, please contact me at 561-304-5633.

Sincerely,

Scott A. Goorland

Enclosures

cc: Counsel for parties of record (w/encl.)

CERTIFICATE OF SERVICE

I HEREBY CERTIFY that a true and correct copy of the foregoing has been furnished electronically and by United States Mail this 7th day of August, 2009, to the following:

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Bv

Scott A. Goorland

Docket No. 090172-El Economic Analysis: Results Projections of Appropriate Bill Impacts Including the Modernization Projects FPL Late Filed Exhibit 97, Page 1 of 1

Rate Impact: EnergySecure/Company E Alternative and CCEC & RBEC modernizations

	Table 1				
	CCEC and RBEC Rate Impact (1)	EnergySecure Rate Impact (2)	Total Rate Impact	Customer Bill Impact	
	cents/kWh	cents/kWh	cents/kWh	\$ per 1000 kWh	
2013	0.0277	0.0092	0.0369	0.37	
2014	0.0984	0.4503	0.5487	5.49	
2015	0.1345	0.4294	0.5638	5.64	

Rate Impact: FGT Alternative and CCEC and RBEC modernizations

	Table 2			
	CCEC and RBEC Rate Impact (1) cents/kWh	FGT Rate Impact (3) cents/kWh	Total Rate Impact cents/kWh	Customer Bill Impact \$ per 1000 kWh
2013	0.0277	0,1092	0.1369	
2014	0.0984	0.2508	0.3492	
2015	0.1345	0.2436	0.3781	3.78

Differential Rate Impact: EnergySecure vs. FGT Includes impact of CCEC and RBEC modernizations

	Table	∍3	
 (Negative indicates lower bill impact for the EnergySecure Line)			
	Total Rate Impact	Customer Bill Impact (4)	
 	cents/kV/h	\$ per 1000 kWh	
 2013	-0.1000	-1.00	
2014	0,1995	2.00	
 2015	0,1857	1.86	[Declines annually through 2021]
 2022	-0.0100	-0.10	
2032	-0,1560	-1.56	
2042	-0.1933	-1.93	

Other Economic & Non-Economic Benefits: Florida EnergySecure Line (Customer Values Not Reflected in Bill Impacts above)

Table 4

Compared to FGT alternative, Florida EnergySecure Line adds the following benefits:

- -- Improved reliability of gas deliveries into Florida
- Inexpensive expandability up to 1.25 billion cubic feet per day providing significant long-term customer benefits
- Reduced vulnerability to disruptions on the existing pipeline systems
- -- increased deliverability of natural gas into the state
- -- Reduction to customers bill from 3rd party sales and capacity releases (estimated NPV of \$89 million \$663 million on Exhibit TCS-7)
- Reduced payments to existing pipelines for interruptible capacity
- Enhanced competition for both gas transportation and gas supply into the state
- -- Access to additional sources of unconventional shale gas at Transco 85, diversifying FPL's gas supply
- Insurance against the risk of significant load growth and/or delay in nuclear units
- Significant investment and economic benefits at the local, county and state levels

Table 1 shows the combined incremental rate impact of the modernization projects and the EnergySecure/ Company E project Table 2 shows the combined incremental rate impact of the modernization projects and the FGT proposal.

Table 3 shows the differential incremental rate impact between the two gas alternatives by year.

The rate impact of the Cape Canaveral Energy Center (CCEC) and the Rivlera Beach Energy Center (RBEC) includes the capital and O&M costs of the two modernizations partially offset by their fuel and emission cost savings.

NOTES:

- (1)The rate impact of the Cape Canaveral Energy Center (CCEC) and the Riviera Beach Energy Center (RBEC) includes the of the two modernizations partially offset by their fuel and emission cost savings.
- (2) The rate impact of the Florida Energy Secure / Company E project includes the capital and O&M costs of the intrastate line Company E charges.
- (3) The rate impact of the FGT proposal includes the FGT transportation costs.
- (4) The differential rate impact is the same as shown in Exhibit JEE-8.

DOCUMENT NUMBER-DATE

08179 AUG-78

FPL Late Filed Exhibit 100: Nine Plant Combo Info

Base Scenario

Dase Scenario			
	Unit Additions	incremental MW Added	
2011	WCEC 3 CC added, Cape Canaveral & Riviera Removed	-138	
2012	Nuclear Uprates	295	
2013	Cape Canaveral Conversion and Nuclear Uprates	1323	
2014	Riviera Conversion	1207	
2015		0	
2016		0	
2017		0	
2018	Turkey Point 6	1100	
2019	•	0	
2020	Turkey Point 7	1100	
2021	•	0	
2022	•	0	
2023		0	
2024	(1) - 2x1 F CC	553	
2025	(1) - 2x1 F CC	553	
2026	(2) - 2x1 F CC	1106	
2027	(1) - 2x1 F CC	553	
2028	(1) - 2x1 F CC	553	
2029	(2) - 2x1 F CC	1106	
2030	(1) - 2x1 F CC	553	
2031	(1) - 2x1 F CC	553	
2032	(2) - 2x1 F CC	1108	
2033	(2) - 2x1 F CC	1106	
2034	•	0	
2035	•	0	
2036	(2) - 2x1 F CC	1106	
2037	(1) - 2x1 F CC	553	
2038	(1) - 2x1 F CC	553	
2039	(2) - 2x1 F CC	1106	
2040	(1) - 2x1 F CC	553	

Note:

The load forecast sensitivity used in this late file exhibit was prepared at the request of Staff and is not endorsed by FPL. FPL believes that its long term load forecast, described in the testimony of FPL witness Mortey and being used in this docket as well as the DSM Goals docket, is the appropriate forecast for use in the comparative economic analyses of the two gas transportation options.

FPL Late Filed Exhibit 100: Nine Plant Combo Info

RPS Scenario

	KES SCEIIA	110
		incremental MW Added
2011	WCEC 3 CC added, Cape Consverel, Riviera Removed & Renewables Nuclear Uprates and	-128
2012	Renewables	330
2013	Cape Canaveral Conversion and Nuclear Uprates Riviera Conversion and	1368
2014	Renewables	1237
2015	Renewables	75
2016	Renewables	35
2017	Renewables	35
2018	Turkey Point 6 and Renewables	1185
2019	Renewables Turkey Point 7 and	85
2020	Renewables	1200
2021		46
2022	Renewables	48
2023	Renewables	114
2024	Renewables	122
2025	Renewables and (2) 2x1 F CC	1163
2028	Renewables and (2) 2x1 FCC	1165
2027		700
2028		708
2029		1174
2030		623
2031	Renewables and (1) 2x1 F CC Renewables and (2)	732
2032		1293
2033	2x1 F CC	1185
2034		92 211
2035	Renewables Renewables and (2)	
2036		1325
2037		843
2038		646
2039	,,,	797
2040		1357

Note:
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FPL Late Filed Exhibit 100: Nine Plant Combo Info

Nuclear Delay Scenario

Tracical Delay Occitatio			
	Unit Additions	incremental MW Added	
	WCEC 3 CC added, Cape Canaveral &		
2011	Riviera Removed	-138	
2012	Nuclear Uprates	295	
2012	Cape Canaveral	100	
	Conversion and Nuclear		
2013	Uprates	1323	
2014	Riviera Conversion	1207	
2015	•	0	
2016	•	0	
2017	-	O	
2018	*	0	
2019		O	
2020		0	
2021	(1) - 2x1 F CC	553	
2022	Turkey Point 8	1100	
2023	(1) - 2x1 F CC	553	
2024	Turkey Point 7	1100	
2025	-	0	
2026	(2) - 2x1 F CC	1106	
2027	(1) - 2x1 F CC	553	
2028	(1) - 2x1 F CC	553	
2029	(2) - 2x1 F CC	563	
2030	(1) - 2x1 F CC	1106	
2031	(1) - 2x1 F CC	553	
2032	(2) - 2x1 F CC	1106	
2033	(2) - 2x1 F CC	1106	
2034		0	
2035		0	
2036	(2) - 2x1 F CC	1106	
2037	(1) - 2x1 F CC	553	
2038	(1) - 2x1 F GG	553	
2039		1106	
2040		563	
2040	(1) - 6/11 00	1 000	

Note:

The load forecast sensitivity used in this late file exhibit was prepared at the request of Staff and is not endorsed by FPL. FPL believes that its long term load forecast, described in the testimony of FPL witness Morley and being used in this docket as well as the DSM Goals docket, is the appropriate forecast for use in the comparative economic analyses of the two gas transportation options.