

Marguerite McLean

080247-SU

From: Trina Collins [TCollins@RSBattorneys.com]
Sent: Tuesday, August 11, 2009 2:27 PM
To: Filings@psc.state.fl.us
Cc: keweeks@uiwater.com; Martin Friedman; Christian W. Marcelli; Trina Collins
Subject: Filing in Docket No. 080247-SU; Utilities, Inc. of Eagle Ridge's Application for Increase in Wastewater Rates in Lee County, Florida
Importance: High
Attachments: PSC Clerk 16 (Final Rate Case Expense Update).ltr.08-11-2009(3).pdf

- a. Martin S. Friedman, Esq.
Christian W. Marcelli, Esq.
Rose, Sundstrom & Bentley, LLP
Sanlando Center
2180 W. State Road 434, Suite 2118
Longwood, FL 32779
Phone: (407) 830-6331
Fax: (407) 830-8522
Email: mfriedman@rsbattorneys.com
cmarcelli@rsbattorneys.com
- b. Docket No. 080247-SU; Utilities, Inc. of Eagle Ridge's Application for Increase in Wastewater Rates in Lee County, Florida
- Filing the Final Actual Rate Case Expense Incurred, pursuant to Rule 25-30.436(6), Florida Administrative Code.
- c. Utilities, Inc. of Eagle Ridge.
- d. 2 Pages.
- e. Letter to Commission Clerk - 1 page; Final Actual Rate Case Expense Incurred - 1 page.

DOCUMENT NUMBER-DATE

08340 AUG 11 8

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8/11/2009

LAW OFFICES
ROSE, SUNDBSTROM & BENTLEY, LLP
2548 BLAIRSTONE PINES DRIVE
TALLAHASSEE, FLORIDA 32301

FREDERICK L. ASCHAUER, JR.
CHRIS H. BENTLEY, P.A.
ROBERT C. BRANNAN
F. MARSHALL DETERDING
JOHN R. JENKINS, P.A.
KYLE L. KEMPER
STEVEN T. MINDLIN, P.A.
CHASTY H. O'STEEN
WILLIAM E. SUNDBSTROM, P.A.
DIANE D. TREMOR, P.A.
JOHN L. WHARTON
ROBERT M. C. ROSE (1924-2006)

(850) 877-6555
FAX (850) 656-4029
www.rsbatorneys.com

REPLY TO CENTRAL FLORIDA OFFICE

CENTRAL FLORIDA OFFICE
SANLANDO CENTER
2180 W. STATE ROAD 434, SUITE 2118
LONGWOOD, FLORIDA 32779
(407) 830-6331
FAX (407) 830-8522

MARTIN S. FRIEDMAN, P.A.
CHRISTIAN W. MARCELLI
BRIAN J. STREET

August 11, 2009

E-FILING

Ann Cole, Commission Clerk
Office of Commission Clerk
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, FL 32399

RE: Docket No. 080247-SU; Utilities, Inc. of Eagle Ridge's Application for Increase in
Wastewater Rates in Lee County, Florida
Our File No.: 30057.158

Dear Ms. Cole:

Enclosed for filing in the above-referenced docket is the Final Actual Rate Case
Expense Incurred, pursuant to Rule 25-30.436(6), Florida Administrative Code.

Should you or the Staff have any questions regarding this filing, please do not
hesitate to give me a call.

Very truly yours,



CHRISTIAN W. MARCELLI
For the Firm

CWM/tlc
Enclosures

cc: Ms. Kirsten Weeks (w/enclosures) (via e-mail)

M:\1 ALTAMONTE\UTILITIES INC\EAGLE RIDGE\(.158) 2008 RATE CASE\FSC Clerk 16 (Final Rate Case Expense Update).ltr.doc

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Explanation: Provide the total amount of rate case expense incurred in the above referenced docket. Provide a list of each firm providing services for the applicant and the total charges incurred by each firm, as well as a description of the type of services provided.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(7)	(8)	(9)	
Line #	Firm or Vendor Name	Counsel Consultant or Witness	Hourly Rate Per Person	Hours as of 7.31.09	Estimate of Hours to Complete as of 7.31.09	Original Estimate of Hours to Complete	Total Costs as of 7.31.09	Estimate of Remaining Charges as of 7.31.09	Original Estimate of Charges by Firm	Type of Service Rendered
1	Rose, Sundstrom & Bentley, LLP	Martin Friedman	290	4.40	0.00	80.00	4,776.00	-	23,200	Legal Fees and Various Expenses (includes \$3500 Filing Fee)
2	Rose, Sundstrom & Bentley, LLP	Martin Friedman	320	20.30	0.00	-	6,496.00	-	-	Legal Fees and Various Expenses
3	Rose, Sundstrom & Bentley, LLP	Christian Marcelli	275	44.60	0.00	80.00	14,962.82	-	22,000	Legal Fees and Various Expenses (photocopies, FedEx, etc)
4	Rose, Sundstrom & Bentley, LLP	Christian Marcelli	290	17.80	4.00	-	6,532.29	1,180	-	Legal Fees and Various Expenses (Newspaper Notices, Travel, etc)
5	M&R Consultants	Frank Seidman	145	130.87	0.00	300	19,961.03	-	43,500	U&A Analysis, Assist w/ MFRs, data requests, audit facilitation
6	Milan Swain Consulting Services	Deborah Swain	180	1.00	0.00	0	180.00	-	-	Assist w/ review of Staff Recommendation, Rate Analysis
7	Milan Swain Consulting Services	Cynthia Yapp	140	4.00	0.00	0	560.00	-	-	Assist w/ review of Staff Recommendation, Rate Analysis
8	Public Service Commission	n/a	n/a	n/a	n/a	n/a	-	-	-	\$3500 Filing Fee paid by RSB, reimbursed by WSC.
9	Water Service Corp.	Ciederaki, Dan	43.01	3.00	0.00	0	129.03	-	-	Assist w/ MFRs, data requests, audit facilitation
10	Water Service Corp.	Djpaquale, Susan M.	33.92	15.00	0.00	0	508.80	-	-	Assist w/ MFRs, data requests, audit facilitation
11	Water Service Corp.	Durham, Rick	95.48	2.75	0.00	0	265.35	-	-	Assist w/ MFRs, data requests, audit facilitation
12	Water Service Corp.	Durham, Rick	106.24	9.75	0.00	0	1,035.84	-	-	Assist w/ MFRs, data requests, audit facilitation
13	Water Service Corp.	Flynn, Patrick	33.92	30.75	0.00	150	1,043.04	-	5,088	Assist w/ MFRs, data requests, audit facilitation
14	Water Service Corp.	Flynn, Patrick	37.83	10.25	0.00	0	388.78	-	-	Assist w/ MFRs, data requests, audit facilitation
15	Water Service Corp.	Granite, Deborah	33	1.50	0.00	0	49.50	-	-	Implements rate changes, arranges mailing of customer notices
16	Water Service Corp.	Granite, Deborah	44.34	0.50	0.00	0	22.17	-	-	Implements rate changes, arranges mailing of customer notices
17	Water Service Corp.	Hanks, Peggy	33.92	6.00	0.00	0	203.52	-	-	Assist w/ MFRs, data requests, audit facilitation
18	Water Service Corp.	Hoy, John	96	0.00	0.00	50	-	-	4,800	Assist w/ MFRs, data requests, audit facilitation
19	Water Service Corp.	Hoy, John	111	1.00	0.00	0	111.00	-	-	Assist w/ MFRs, data requests, audit facilitation
20	Water Service Corp.	Marzouk, Michelle	14	0.25	0.00	0	3.50	-	-	Assist w/ MFRs, data requests, audit facilitation
21	Water Service Corp.	Marzouk, Michelle	15	0.00	0.00	0	135.00	-	-	Assist w/ MFRs, data requests, audit facilitation
22	Water Service Corp.	Povich, Erin	31	57.75	0.00	450	1,790.25	-	13,950	Assist w/ MFRs, data requests, audit facilitation
23	Water Service Corp.	Povich, Erin	38	28.50	10.00	0	954.00	360	-	Assist w/ MFRs, data requests, audit facilitation
24	Water Service Corp.	Rochow, Michelle	33	53.00	0.00	450	1,748.00	-	14,850	Assist w/ MFRs, data requests, audit facilitation
25	Water Service Corp.	Rochow, Michelle	34	14.50	0.00	0	493.00	-	-	Assist w/ MFRs, data requests, audit facilitation
26	Water Service Corp.	Schiopp, Mircea	44.34	1.90	0.00	0	84.25	-	-	Assists in the mailing of Customer Notices
27	Water Service Corp.	Valrie, Lawanda	43.01	6.50	0.00	0	279.57	-	-	Assist w/ MFRs, data requests, audit facilitation
28	Water Service Corp.	Weeke, Kirsten	46	198.50	0.00	0	9,131.00	-	-	Assist w/ MFRs, data requests, audit facilitation
29	Water Service Corp.	Weeke, Kirsten	49	74.50	20.00	400	3,650.50	980	19,600	Assist w/ MFRs, data requests, audit facilitation
30	Water Service Corp.	Williams, John D	81.5	6.00	0.00	0	493.53	-	-	Assist w/ MFRs, data requests, audit facilitation
31	Water Service Corp.	n/a	n/a	na	na	na	-	-	2,071	Customer notices, postage
32	Water Service Corp.	N/A	n/a	n/a	n/a	n/a	373.01	-	266	Customer notices, stock
33	Water Service Corp.	n/a	n/a	n/a	n/a	n/a	-	-	1,200	Travel, Airfare
34	Water Service Corp.	n/a	n/a	n/a	n/a	n/a	-	-	1,600	Travel, Hotel/Accommodation
35	Water Service Corp.	n/a	n/a	n/a	n/a	n/a	80.99	-	400	Travel, Rental Car
36	Water Service Corp.	n/a	n/a	n/a	n/a	n/a	651.53	-	12,000	Fed Ex, copies & other mac.
37	Estimate Through						77,084.29	\$ 2,500	\$ 164,525	

38 [x] PAA

39 [] Commission Hearing

40 Amortization Period 4 Years

41 Explanation if different from Section 367.0816, Florida

42 Amortization of Rate Case Expense:

	(A) Water	(B) Wastewater	(C) Total
43 Prior unamortized rate case expense	0	0	\$ -
44 Current rate case expense	-	77,084	77,084
45 Total projected rate case expense	-	77,084	77,084
46 Annual Amortization	\$ -	\$ 19,274	\$ 19,274

47 Method of allocation between systems: ERCs

	Water	Wastewater	Total
48 Customers (based on ERC Counts 12/31/07)	0.0	2526.1	2526.1
49 Percentage of average customers	0%	100%	100%

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