

090007-EI

**REDACTED**

**EXHIBIT B**

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FOR   1   \_\_\_\_\_  
CCL \_\_\_\_\_  
SAC \_\_\_\_\_  
SST \_\_\_\_\_  
SIC \_\_\_\_\_  
NSA \_\_\_\_\_  
ASST \_\_\_\_\_  
CLK \_\_\_\_\_

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10023 SEP 29 8  
FPSC-COMMISSION CLERK

# Ocean Intake Project Pipe Cleaning

## Cost Summary

A

B

C

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	2007 Project Costs	2008 Project Costs	2009 Project Costs	2010 Project Costs	2011 Project Costs	2012 Project Costs	Total Additional Costs	Total Costs
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Pipe Inspection

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Totals Inspection Costs	\$2,063,061	\$0	\$0	\$0	\$0	\$0	\$0	\$2,063,061
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Pipe Cleaning

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Total Pipe cleaning	\$2,838,397	\$3,665,516	\$90,604	\$1,356,259	\$63,800	\$1,191,583	\$2,702,246	\$9,206,158
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Concrete Removal

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Totals Concrete Removal	\$0	\$0	\$209,309	\$2,787,064	\$63,800	\$2,495,146	\$5,555,319	\$5,555,319
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Turtle Excluders

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Total Turtle Excluders	\$0	\$0	\$297,059	\$2,876,014	\$2,186,357	\$4,858,378	\$10,217,808	\$10,217,808
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Total Project Costs	\$4,901,458	\$3,665,516	\$387,663	\$4,232,273	\$2,250,157	\$6,049,961	\$12,920,054	\$21,487,027
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