

Ruth Nettles

090349-WS

From: Michele Parks [michele@RSBattorneys.com]
Sent: Friday, October 16, 2009 12:06 PM
To: Filings@psc.state.fl.us
Cc: Curt Mouring; jphoy@uiwater.com; keweeks@uiwater.com; Patrick Flynn
Subject: Docket No.: 090349-WS; Cypress Lake Utilities, Inc.
Attachments: PSC Clerk 06 (Rev Schedules 1 and 13 MFRs).ltr.pdf

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- b. Docket No.: 090349-WS; Cypress Lake Utilities, Inc.'s Application for a Limited Proceeding Water and Wastewater Rate Increase in Polk County, Florida
- c. Cypress Lake Utilities, Inc.
- d. 1 page letter/2 pages of schedules
- e. Filing Revised Schedules 1 and 13 of MFRs

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REPLY TO CENTRAL FLORIDA OFFICE

October 16, 2009

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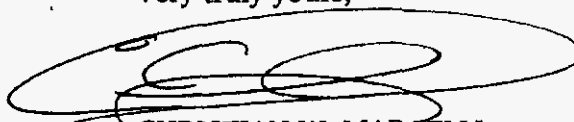
Re: Docket No. 090349-WS; Cypress Lake Utilities, Inc.'s Application for a Limited Proceeding Water and Wastewater Rate Increase in Polk County, Florida
Our File No. 30057.182

Dear Ms. Cole:

Enclosed for filing in the above-referenced docket are revised Schedules 1 and 13 of the MFRs. In its initial filing, Cypress Lakes Utilities, Inc. (the "Utility") did not include the established rates for meter sizes that currently have no corresponding customers. Staff has requested that the Utility file schedules that include these rates.

Should you or the Staff have any questions regarding this filing, please do not hesitate to give me a call.

Very truly yours,


CHRISTIAN W. MARCELLI
For the Firm

Enclosures

cc: John P. Hoy, Chief Regulatory Officer (w/enclosures) (via e-mail)
Ms. Kirsten Weeks (w/enclosures) (via e-mail)
Patrick C. Flynn, Regional Director (w/enclosures) (via e-mail)

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CYPRESS LAKES UTILITIES, INC.
 WATER AND WASTEWATER LIMITED PROCEEDING
 SCHEDULE OF PRESENT AND PROPOSED RATES

Schedule No. 1

Water

<u>Line No.</u>	<u>Account Description and Service Type</u>	(a) <u>Present Rates</u>	(b) <u>Proposed Increase **</u>	(c) <u>Proposed Rates</u>
1	Residential BFC	\$5.22	\$1.13	\$6.35
2	Residential Gallonage Charge per 1,000 Gallons*			
3	First 6,000 Gallons	\$3.59	\$0.77	\$4.36
4	6,000 - 12,000 Gallons	5.38	1.16	6.54
5	Over 12,000 Gallons	7.18	1.55	8.73
6	General Service BFC			
7	5/8" x 3/4"	\$5.22	\$1.13	\$6.35
8	1"	13.06	2.82	15.88
9	1 1/2"	26.11	5.63	31.74
10	2"	41.78	9.01	50.79
11	3"	83.55	18.02	101.57
12	4"	130.55	28.16	158.71
13	6"	261.11	56.31	317.42
14	Irrigation General Service BFC			
15	5/8" x 3/4"	\$5.22	\$1.13	\$6.35
16	1"	13.06	2.82	15.88
17	1 1/2"	26.11	5.63	31.74
18	General Service Gallonage Charge per 1,000 Gallons	\$3.81	\$0.82	\$4.63
19	Irrigation General Service Gallonage Charge per 1,000 Gallons	\$3.81	\$0.82	\$4.63

Wastewater

<u>Line No.</u>	<u>Account Description and Service Type</u>	(a) <u>Present Rates</u>	(b) <u>Proposed Increase **</u>	(c) <u>Proposed Rates</u>
20	Residential BFC	\$16.30	\$7.05	\$23.35
21	General Service BFC			
22	5/8" x 3/4"	\$16.30	\$7.05	\$23.35
23	1"	40.76	17.62	58.38
24	1 1/2"	81.49	35.22	116.71
25	2"	130.40	56.36	186.76
26	3"	260.79	112.72	373.51
27	4"	407.49	176.13	583.62
28	6"	814.98	352.26	1,167.24
29	Residential Gallonage Charge per 1,000 Gallons*	\$5.49	\$2.37	\$7.86
30	General Service Gallonage Charge per 1,000 Gallons	\$6.59	\$2.85	\$9.44

*6,000 gallon maximum applies.

**Rates are increased based on the 21.57% increase for water and 42.93% for wastewater calculated in Schedule 2.

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**CYPRESS LAKES UTILITIES, INC.
WATER AND WASTEWATER LIMITED PROCEEDING
SCHEDULE OF ANNUALIZED REVENUE**

Schedule No. 13

Water

<u>Line No.</u>	<u>Water Account Description and Service Type</u>	<u>(a) No. of Bills/Gallons</u>	<u>(b) Current Rates</u>	<u>(c) Annualized Revenues</u>
1	Residential BFC	16,964	\$5.22	\$88,552
2	Residential Gallonage Charge per 1,000 Gallons*	53,279,000		\$201,896
3	First 6,000 Gallons		\$3.59	
4	6,000 - 12,000 Gallons		5.38	
5	Over 12,000 Gallons		7.18	
6	General Service BFC			
7	5/8" x 3/4"	240	\$5.22	\$1,253
8	1"	190	13.06	2,481
9	1 1/2"	48	26.11	1,253
10	2"	48	41.78	2,005
11	3"	-	83.55	-
12	4"	-	130.55	-
13	6"	-	261.11	-
14	Irrigation General Service BFC			
15	5/8" x 3/4"	-	\$5.22	\$0
16	1"	-	13.06	-
17	1 1/2"	-	\$26.11	-
18	General Service Gallonage Charge per 1,000 Gallons	5,159,000	\$3.81	\$ 19,656
19	Irrigation General Service Gallonage Charge per 1,000 Gallons	-	\$3.81	\$0
19	Total Annualized Revenue			<u>\$ 317,097</u>

Wastewater

<u>Line No.</u>	<u>Account Description and Service Type</u>	<u>(a) No. of Bills/Gallons</u>	<u>(b) Current Rates</u>	<u>(c) Annualized Revenues</u>
20	Residential BFC	16,964	\$16.30	\$ 276,513
21	Residential Gallonage Charge per 1,000 Gallons*	53,470,000	\$5.49	\$ 264,404
22	General Service BFC			
23	5/8" x 3/4"	36	\$16.30	\$ 587
24	1"	11	40.76	448
25	1 1/2"	12	81.49	978
26	2"	-	130.40	-
27	3"	-	260.79	-
28	4"	-	407.49	-
29	6"	-	814.98	-
26	General Service Gallonage Charge per 1,000 Gallons	1,487,000	\$6.59	\$ 9,799
27	Total Annualized Revenue			<u>\$ 552,729</u>

*6,000 gallon maximum applies.