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Suite 1200 106 East College Avenue Tallahassee, FL 32301 www.akerman.com

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COMMISSION

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October 29, 2009

## VIA Hand Delivery

Ms. Ann Cole Commission Clerk Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, FL 32399-0850

Re: Docket No. 090125-GU - Petition for increase in rates by Florida Division of Chesapeake Utilities Corporation.

Dear Ms. Cole:

Please accept for filing the original and 7 copies of the Florida Division of Chesapeake Utilities Corporation's responses to the PSC Staff's 11th Data Requests in this Docket (No. 237) and PSC Staff's 12<sup>th</sup> Data Requests (Nos. 238-240), along with a copy of the referenced Excel spreadsheets on CD.

Thank you for your assistance with this filing. Should you have any questions whatsoever, please do not hesitate to contact me.

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cc:

Patty Christensen Erik Sayler Sincerely,

Beth Keating

AKERMAN SENTERFITT

106 East College Avenue, Suite 1200

Tallahassee, FL 32302-1877

Phone: (850) 224-9634 Fax: (850) 222-0103

Attorneys for the Florida Division of Chesapeake Utilities

Corporation

{TL207712:1}

DOCUMENT NUMBER-DATE

10974 OCT 298

FPSC-COMMISSION CLERK

## FLORIDA DIVISION OF CHESAPEAKE UTILITIES CORPORATION

## RE: DOCKET NO. 090125-GU – PETITION FOR INCREASE IN RATES BY FLORIDA DIVISION OF CHESAPEAKE UTILITIES CORPORATION

#### RESPONSES TO STAFF'S ELEVENTH DATA REQUESTS NO. 237

The Florida Division of Chesapeake Utilities Corporation ("Company" of "Chesapeake") provides the following responses to Staff's Eleventh Data Requests (Number 237).

237. Please provide a copy of the Excel spreadsheet used to calculate Jeff Householder's Exhibit JMH-6.

<u>Company Response</u>: The spreadsheet supporting Jeff Householder's Exhibit JMH-6 is attached. (Response by Mr. Householder)

DOCUMENT NUMBER-DATE

{TL207708;1}

Exhibit \_\_\_ (JMH-6) Florida Division of Chesapeake Utilities Docket No. 090125-GU Page 1 of 1

#### PROPOSED ENVIRONMENTAL SURCHARGE - RATE DERIVATION

#### YEAR ENDED 12/31/10

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)			
LINE NO	RATE SCHEDULE	BILLS	THERM SALES	CUSTOMER CHARGE	ENERGY CHARGE	TOTAL (4+5)	DOLLAR INCREASE	% INCREASE	INCREASE DOLLARS PER BILL			
1	FTS-A	37,304	322,102	\$484,952	\$180,783	\$665,735	\$11,553	1.74%	\$0.31	\$0.31	\$13.00	\$0.56126
2	FTS-B	25,334	371,711	\$418,011	\$180,217	\$598,228	\$10,381	1.74%	\$0.41	\$0.41	\$16.50	\$0.48483
3	FTS-1	87,069	1,877,387	\$1,828,449	\$775,943	\$2,604,392	\$45 194	1.74%	\$0.52	\$0.52	\$21.00	\$0.41331
4	FTS-2	11,400	477,734	\$399,000	\$170,914	\$569,914	\$9,890	1.74%	\$0.87	\$0.87	\$35.00	\$0.35776
5	FTS-2.1	7,032	1,062,805	\$316,440	\$315,568	\$632,008	\$10,967	1.74%	\$1.56	\$1,56	\$45.00	\$0.29692
6	FTS-3	2,688	597,141	\$290,304	\$155,281	\$445,585	\$7,732	1.74%	\$2.88	\$2.88	\$108.00	\$0.26004
7	FTS-3.1	2,676	1,686,112	\$358,584	\$361,064	\$719,648	\$12,488	1.74%	\$4.67	\$4.67	\$134.00	\$0.21414
8	FTS-4	1,896	2,392,910	\$436,080	\$436,826	\$872,906	\$15,148	1.74%	\$7.99	\$7.99	\$230.00	\$0.18255
9	FTS-5	372	987,784	\$158,100	\$155,250	\$313,350	\$5,438	1.74%	\$14.62	\$14.62	\$425.00	\$0.15717
10	FTS-6	204	1,008,729	\$142,800	\$140,980	\$283,780	\$4,924	1.74%	\$24.14	\$24.14	\$700.00	\$0.13976
11	FT\$-7	276	3,172,854	\$269,100	\$336,037	\$605,137	\$10,501	1.74%	\$38.05	\$38.05	\$975.00	\$0.10591
12	FT\$-8	192	4,336,209	\$345,600	\$390,389	\$735,989	\$12,772	1. <b>74%</b>	\$66.52	\$66.52	\$1,800.00	\$0.09003
13	FT\$-9	144	6,121,996	\$399,600	\$485,046	\$884,646	\$15,351	1.74%	\$106.61	\$106.61	\$2,775.00	\$0.07923
14	FTS-10	36	2,405,252	\$158,400	\$165,481	\$323,881	\$5,620	1.74%	\$156.12	\$156.12	\$4,400.00	\$0.06880
15	FTS-11	36	4.972,443	\$286,000	\$289,148	\$577,148	\$10,015	1.74%	\$278.20	\$278.20	\$8,000.00	\$0.05815
16	FTS-12	24	7,164,270	\$345,600	\$347,324	\$692,924	\$12,024	1.74%	\$501.02	\$501.02	******	\$0.04848
17	TOTAL	176,683	38,957,440	\$6,639,020	\$4,886,249	\$11,525,269	\$200,000	1.74%				

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## BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Petition for increase in rates by Florida Division of Chesapeake Utilities Corporation	Docket No. 090125-GU )			
AF	FIDAVIT			
State of Florida County of Polk				
I, Jeff Householder, having been duly sw	orn, depose and say that:			
	useholder & Company, Inc., a consulting firm n of Chesapeake Utilities Corporation; and			
response to Staff's Eleventh	my direction and supervision, the attached Data Request No. 237 was prepared and ect to the best of my knowledge.			
	Jeff Householder			
Sworn to and subscribed before me this 29nday of October, 2009, by Jeff Householder.				
	NOTABLE PUBLIC State of Florida			
Personally known or Produced Identification  Type of identification produced				
My commission expires:	PEGGY ROGERSON  Notary Public - State of Florida My Comm. Expires Aug 14, 2012 Commission # DD 814838 Bonded Through National Notary Assn.			

### FLORIDA DIVISION OF CHESAPEAKE UTILITIES CORPORATION

# RE: DOCKET NO. 090125-GU – PETITION FOR INCREASE IN RATES BY FLORIDA DIVISION OF CHESAPEAKE UTILITIES CORPORATION

#### RESPONSES TO STAFF'S TWELFTH DATA REQUESTS NOS. 238 – 240

The Florida Division of Chesapeake Utilities Corporation ("Company" of "Chesapeake") provides the following responses to Staff's Twelfth Data Requests (Numbers 238 through 240).

238. Please provide the number of FTS-A and FTS-B customers for 2007, 2008, and 2009, and as part of this response, please provide the annual therm usage for each customer for 2007 and 2008?

#### Company Response:

## **Average Number of Bills and Customers**

	FTS	S-A	FTS	S-B
<u>Year</u>	<u>Bills</u>	Customers	<u>Bills</u>	<u>Customers</u>
0007	00.000	0.407	00.444	0.507
2007	38,369	3,197	30,444	2,537
2008	38,444	3,204	27,051	2,254
2009	38,437	3,203	25,334	2,111

Please see Attachment 1 (CD Rom) to this response for the annual therm usage by customer. (Response by Mr. Householder)

239. How many FTS-A customers moved into the FTS-B class in 2007, 2008, and 2009, and as part of this response, please provide the annual therm usage for each customer for 2007 and 2008?

## Company Response:

#### Reclassification of Customers from FTS-A to FTS-B

<u>Year</u>	Customers
2007	363
2008	372
2009	341

Please see Attachment 1 (CD Rom) to this response for the annual therm usage by customer. (Response by Mr. Householder)

240. How many of the FTS-B customers moved back into the FTS-A class, and as part of this response, please provide the annual therm usage for each customer for 2007 and 2008.

## Company Response:

## Reclassification of Customers from FTS-B to FTS-A

<u>Year</u>	<u>Customers</u>
2007	643
2008	516
2009	327

Please see Attachment 1 (CD Rom) to this response for the annual therm usage by customer. (Response by Mr. Householder)

## BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Petition for increase in rates by Florida Division of Chesapeake Utilities Corporation	) Docket No. 090125-GU )
A	FFIDAVIT
State of Florida County of Polk	
I, Jeff Householder, having been duly sv	vorn, depose and say that:
<ol> <li>I am the President of Jeff H engaged by the Florida Division</li> </ol>	ouseholder & Company, Inc., a consulting firm on of Chesapeake Utilities Corporation; and
responses to Staff's Twelfth I	Data Request Nos. 238 - 240 were prepared and princet to the best of my knowledge.  Jeff Householder
Sworn to and subscribed before Householder.	me this Anday of October, 2009, by Jeff
	NOTARY BUBLIC State of Florida
Personally known or Production produced	ced Identification
My commission expires:	PEGGY ROGERSON  Notary Public - State of Florida  My Comm. Expires Aug 14, 2012  Commission # DD 614636  Bonded Through National Hotery Assn.