

CLASS A and B  
WATER AND/OR WASTEWATER UTILITIES

090462-WS

**FINANCIAL, RATE  
AND ENGINEERING  
MINIMUM FILING  
REQUIREMENTS**

OF

UTILITIES, INC. OF FLORIDA

Exact Legal Name of Utility

Docket No.: 090462-WS

**VOLUME II  
(Orange County)**



FOR THE  
Test Year Ended: December 31, 2008

DOCUMENT NUMBER-DATE

00697 FEB-10

FPSC-COMMISSION CLERK

Company: Utilities, Inc. of Florida; Orange County

Schedule: E-14

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Docket No:

Test Year Ended: December 31, 2008

Water  or Sewer  [ ]

Preparer: Dan Ciecierski

Customer Class: Residential

Meter Size: 5/8"

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)*(2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [[ (1)*(6) ]+(5)]	(8) Percentage of Total
0	137	137	0	0	3,605	0	0.00%
1,000	238	375	238,000	238,000	3,367	3,605,000	14.71%
2,000	360	735	720,000	958,000	3,007	6,972,000	28.44%
3,000	433	1,168	1,299,000	2,257,000	2,574	9,979,000	40.71%
4,000	409	1,577	1,636,000	3,893,000	2,165	12,553,000	51.21%
5,000	390	1,967	1,950,000	5,843,000	1,775	14,718,000	60.04%
6,000	372	2,339	2,232,000	8,075,000	1,403	16,493,000	67.28%
7,000	264	2,603	1,848,000	9,923,000	1,139	17,896,000	73.00%
8,000	230	2,833	1,840,000	11,763,000	909	19,035,000	77.65%
9,000	168	3,001	1,512,000	13,275,000	741	19,944,000	81.36%
10,000	139	3,140	1,390,000	14,665,000	602	20,685,000	84.38%
11,000	108	3,248	1,188,000	15,853,000	494	21,287,000	86.84%
12,000	83	3,331	996,000	16,849,000	411	21,781,000	88.85%
13,000	69	3,400	897,000	17,746,000	342	22,192,000	90.53%
14,000	64	3,464	896,000	18,642,000	278	22,534,000	91.92%
15,000	53	3,517	795,000	19,437,000	225	22,812,000	93.06%
16,000	30	3,547	480,000	19,917,000	195	23,037,000	93.97%
17,000	41	3,588	697,000	20,614,000	154	23,232,000	94.77%
18,000	17	3,605	306,000	20,920,000	137	23,386,000	95.40%
19,000	18	3,623	342,000	21,262,000	119	23,523,000	95.96%
20,000	18	3,641	360,000	21,622,000	101	23,642,000	96.44%
21,000	7	3,648	147,000	21,769,000	94	23,743,000	96.85%
22,000	9	3,657	198,000	21,967,000	85	23,837,000	97.24%
23,000	14	3,671	322,000	22,289,000	71	23,922,000	97.59%
24,000	10	3,681	240,000	22,529,000	61	23,993,000	97.87%
25,000	8	3,689	200,000	22,729,000	53	24,054,000	98.12%
26,000	6	3,695	156,000	22,885,000	47	24,107,000	98.34%
27,000	11	3,706	297,000	23,182,000	36	24,154,000	98.53%
28,000	2	3,708	56,000	23,238,000	34	24,190,000	98.68%
29,000	7	3,715	203,000	23,441,000	27	24,224,000	98.82%
30,000	6	3,721	180,000	23,621,000	21	24,251,000	98.93%
31,000	2	3,723	62,000	23,683,000	19	24,272,000	99.01%
32,000	2	3,725	64,000	23,747,000	17	24,291,000	99.09%
33,000	1	3,726	33,000	23,780,000	16	24,308,000	99.16%
34,000	1	3,727	34,000	23,814,000	15	24,324,000	99.22%
36,000	2	3,729	72,000	23,886,000	13	24,354,000	99.35%
37,000	1	3,730	37,000	23,923,000	12	24,367,000	99.40%
38,000	3	3,733	114,000	24,037,000	9	24,379,000	99.45%
39,000	1	3,734	39,000	24,076,000	8	24,388,000	99.49%
40,000	1	3,735	40,000	24,116,000	7	24,396,000	99.52%
42,000	1	3,736	42,000	24,158,000	6	24,410,000	99.58%
46,000	2	3,738	92,000	24,250,000	4	24,434,000	99.67%
50,000	1	3,739	50,000	24,300,000	3	24,450,000	99.74%
54,000	1	3,740	54,000	24,354,000	2	24,462,000	99.79%
58,000	1	3,741	58,000	24,412,000	1	24,470,000	99.82%
102,000	1	3,742	102,000	24,514,000	0	24,514,000	100.00%

Company: Utilities, Inc. of Florida; Orange County

Schedule: E-14

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Docket No:

Test Year Ended: December 31, 2008

Water  or Sewer

Preparer: Dan Ciecierski

Customer Class: General Service

Meter Size: 1"

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)*(2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [[{(1)*(6)}+(5)]]	(8) Percentage of Total
0	0	0	0	0	12	0	0.00%
15,000	1	1	15,000	15,000	11	180,000	44.78%
16,000	1	2	16,000	31,000	10	191,000	47.51%
21,000	1	3	21,000	52,000	9	241,000	59.95%
26,000	2	5	52,000	104,000	7	286,000	71.14%
33,000	1	6	33,000	137,000	6	335,000	83.33%
34,000	1	7	34,000	171,000	5	341,000	84.83%
38,000	1	8	38,000	209,000	4	361,000	89.80%
39,000	1	9	39,000	248,000	3	365,000	90.80%
43,000	1	10	43,000	291,000	2	377,000	93.78%
50,000	1	11	50,000	341,000	1	391,000	97.26%
61,000	1	12	61,000	402,000	0	402,000	100.00%

Company: Utilities, Inc. of Florida; Orange County

Schedule: E-14  
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Docket No:  
Test Year Ended: December 31, 2008

Water  or Sewer

Preparer: Dan Ciecierski

Customer Class: General Service

Meter Size: 5/8"

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)*(2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [((1)*(6))+ (5)]	(8) Percentage of Total
0	1	1	0	0	16	0	0.00%
1,000	3	4	3,000	3,000	13	16,000	5.42%
2,000	2	6	4,000	7,000	11	29,000	9.83%
5,000	1	7	5,000	12,000	10	62,000	21.02%
6,000	2	9	12,000	24,000	8	72,000	24.41%
10,000	1	10	10,000	34,000	7	104,000	35.25%
23,000	1	11	23,000	57,000	6	195,000	66.10%
28,000	1	12	28,000	85,000	5	225,000	76.27%
35,000	1	13	35,000	120,000	4	260,000	88.14%
36,000	1	14	36,000	156,000	3	264,000	89.49%
38,000	1	15	38,000	194,000	2	270,000	91.53%
40,000	1	16	40,000	234,000	1	274,000	92.88%
61,000	1	17	61,000	295,000	0	295,000	100.00%

Company: Utilities, Inc. of Florida; Orange County

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Docket No:

Test Year Ended: December 31, 2008

Water  or Sewer

Preparer: Dan Ciecierski

Customer Class: Residential

Meter Size: 1"

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)*(2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [[ (1)*(6) ]+(5)]	(8) Percentage of Total
0	3	3	0	0	9	0	0.00%
2,000	1	4	2,000	2,000	8	18,000	38.30%
5,000	5	9	25,000	27,000	3	42,000	89.36%
6,000	1	10	6,000	33,000	2	45,000	95.74%
7,000	2	12	14,000	47,000	0	47,000	100.00%

Company: Utilities, Inc. of Florida; Orange County

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Docket No:

Test Year Ended: December 31, 2008

Water  or Sewer

Preparer: Dan Ciecierski

Customer Class: Residential

Meter Size: 5/8"

January - May 2008

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)*(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor $[(1)*(6)]+(5)$	Percentage of Total
0	66	66	0	0	1,533	0	0.00%
1,000	111	177	111,000	111,000	1,422	1,533,000	15.32%
2,000	160	337	320,000	431,000	1,262	2,955,000	29.53%
3,000	183	520	549,000	980,000	1,079	4,217,000	42.14%
4,000	187	707	748,000	1,728,000	892	5,296,000	52.92%
5,000	159	866	795,000	2,523,000	733	6,188,000	61.84%
6,000	148	1,014	888,000	3,411,000	585	6,921,000	69.16%
7,000	124	1,138	868,000	4,279,000	461	7,506,000	75.01%
8,000	104	1,242	832,000	5,111,000	357	7,967,000	79.61%
9,000	64	1,306	576,000	5,687,000	293	8,324,000	83.18%
10,000	55	1,361	550,000	6,237,000	238	8,617,000	86.11%
11,000	43	1,404	473,000	6,710,000	195	8,855,000	88.49%
12,000	39	1,443	468,000	7,178,000	156	9,050,000	90.44%
13,000	29	1,472	377,000	7,555,000	127	9,206,000	92.00%
14,000	23	1,495	322,000	7,877,000	104	9,333,000	93.26%
15,000	14	1,509	210,000	8,087,000	90	9,437,000	94.30%
16,000	12	1,521	192,000	8,279,000	78	9,527,000	95.20%
17,000	20	1,541	340,000	8,619,000	58	9,605,000	95.98%
18,000	5	1,546	90,000	8,709,000	53	9,663,000	96.56%
19,000	7	1,553	133,000	8,842,000	46	9,716,000	97.09%
20,000	6	1,559	120,000	8,962,000	40	9,762,000	97.55%
21,000	5	1,564	105,000	9,067,000	35	9,802,000	97.95%
22,000	5	1,569	110,000	9,177,000	30	9,837,000	98.30%
23,000	5	1,574	115,000	9,292,000	25	9,867,000	98.60%
24,000	7	1,581	168,000	9,460,000	18	9,892,000	98.85%
25,000	3	1,584	75,000	9,535,000	15	9,910,000	99.03%
26,000	3	1,587	78,000	9,613,000	12	9,925,000	99.18%
27,000	3	1,590	81,000	9,694,000	9	9,937,000	99.30%
29,000	2	1,592	58,000	9,752,000	7	9,955,000	99.48%
30,000	2	1,594	60,000	9,812,000	5	9,962,000	99.55%
32,000	1	1,595	32,000	9,844,000	4	9,972,000	99.65%
36,000	1	1,596	36,000	9,880,000	3	9,988,000	99.81%
39,000	1	1,597	39,000	9,919,000	2	9,997,000	99.90%
42,000	1	1,598	42,000	9,961,000	1	10,003,000	99.96%
46,000	1	1,599	46,000	10,007,000	0	10,007,000	100.00%

Company: Utilities, Inc. of Florida; Orange County

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Docket No:

Test Year Ended: December 31, 2008

Water  or Sewer

Preparer: Dan Ciecierski

Customer Class: Residential

Meter Size: 1"

January - May 2008

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)*(2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [((1)*(6))+(5)]	(8) Percentage of Total
5,000	3	3	15,000	15,000	2	25,000	89.29%
6,000	1	4	6,000	21,000	1	27,000	96.43%
7,000	1	5	7,000	28,000	0	28,000	100.00%

Company: Utilities, Inc. of Florida; Orange County

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Docket No:  
Test Year Ended: December 31, 2008

Water  or Sewer

Preparer: Dan Ciecierski

Customer Class: General Service

Meter Size: 1"

January - May 2008

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)*(2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [[ (1)*(6) ]+(5)]	(8) Percentage of Total
15,000	1	1	15,000	15,000	4	75,000	58.59%
16,000	1	2	16,000	31,000	3	79,000	61.72%
26,000	1	3	26,000	57,000	2	109,000	85.16%
33,000	1	4	33,000	90,000	1	123,000	96.09%
38,000	1	5	38,000	128,000	0	128,000	100.00%



Company: Utilities, Inc. of Florida; Orange County

Schedule: E-14

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Docket No:

Test Year Ended: December 31, 2008

Water  or Sewer

Preparer: Dan Ciecierski

Customer Class: General Service

Meter Size: 5/8"

January - May 2008

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)*(2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [((1)*(6))+ (5)]	(8) Percentage of Total
0	1	1	0	0	10	0	0.00%
1,000	3	4	3,000	3,000	7	10,000	5.43%
2,000	2	6	4,000	7,000	5	17,000	9.24%
28,000	1	7	28,000	35,000	4	147,000	79.89%
35,000	1	8	35,000	70,000	3	175,000	95.11%
36,000	1	9	36,000	106,000	2	178,000	96.74%
38,000	1	10	38,000	144,000	1	182,000	98.91%
40,000	1	11	40,000	184,000	0	184,000	100.00%

Company: Utilities, Inc. of Florida; Orange County

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Docket No:

Test Year Ended: December 31, 2008

Water [x] or Sewer [ ]

Preparer: Dan Ciecierski

Customer Class: Residential

Meter Size: 5/8"

June - December 2008

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)*(2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [((1)*(6))+ (5)]	(8) Percentage of Total
0	71	71	0	0	2,072	0	0.00%
1,000	127	198	127,000	127,000	1,945	2,072,000	14.28%
2,000	200	398	400,000	527,000	1,745	4,017,000	27.69%
3,000	250	648	750,000	1,277,000	1,495	5,762,000	39.72%
4,000	222	870	888,000	2,165,000	1,273	7,257,000	50.02%
5,000	231	1,101	1,155,000	3,320,000	1,042	8,530,000	58.80%
6,000	224	1,325	1,344,000	4,664,000	818	9,572,000	65.98%
7,000	140	1,465	980,000	5,644,000	678	10,390,000	71.62%
8,000	126	1,591	1,008,000	6,652,000	552	11,068,000	76.29%
9,000	104	1,695	936,000	7,588,000	448	11,620,000	80.10%
10,000	84	1,779	840,000	8,428,000	364	12,068,000	83.19%
11,000	65	1,844	715,000	9,143,000	299	12,432,000	85.70%
12,000	44	1,888	528,000	9,671,000	255	12,731,000	87.76%
13,000	40	1,928	520,000	10,191,000	215	12,986,000	89.52%
14,000	41	1,969	574,000	10,765,000	174	13,201,000	91.00%
15,000	39	2,008	585,000	11,350,000	135	13,375,000	92.20%
16,000	18	2,026	288,000	11,638,000	117	13,510,000	93.13%
17,000	21	2,047	357,000	11,995,000	96	13,627,000	93.93%
18,000	12	2,059	216,000	12,211,000	84	13,723,000	94.60%
19,000	11	2,070	209,000	12,420,000	73	13,807,000	95.17%
20,000	12	2,082	240,000	12,660,000	61	13,880,000	95.68%
21,000	2	2,084	42,000	12,702,000	59	13,941,000	96.10%
22,000	4	2,088	88,000	12,790,000	55	14,000,000	96.51%
23,000	9	2,097	207,000	12,997,000	46	14,055,000	96.88%
24,000	3	2,100	72,000	13,069,000	43	14,101,000	97.20%
25,000	5	2,105	125,000	13,194,000	38	14,144,000	97.50%
26,000	3	2,108	78,000	13,272,000	35	14,182,000	97.76%
27,000	8	2,116	216,000	13,488,000	27	14,217,000	98.00%
28,000	2	2,118	56,000	13,544,000	25	14,244,000	98.19%
29,000	5	2,123	145,000	13,689,000	20	14,269,000	98.36%
30,000	4	2,127	120,000	13,809,000	16	14,289,000	98.50%
31,000	2	2,129	62,000	13,871,000	14	14,305,000	98.61%
32,000	1	2,130	32,000	13,903,000	13	14,319,000	98.70%
33,000	1	2,131	33,000	13,936,000	12	14,332,000	98.79%
34,000	1	2,132	34,000	13,970,000	11	14,344,000	98.88%
36,000	1	2,133	36,000	14,006,000	10	14,366,000	99.03%
37,000	1	2,134	37,000	14,043,000	9	14,376,000	99.10%
38,000	3	2,137	114,000	14,157,000	6	14,385,000	99.16%
40,000	1	2,138	40,000	14,197,000	5	14,397,000	99.24%
46,000	1	2,139	46,000	14,243,000	4	14,427,000	99.45%
50,000	1	2,140	50,000	14,293,000	3	14,443,000	99.56%
54,000	1	2,141	54,000	14,347,000	2	14,455,000	99.64%
58,000	1	2,142	58,000	14,405,000	1	14,463,000	99.70%
102,000	1	2,143	102,000	14,507,000	0	14,507,000	100.00%

Company: Utilities, Inc. of Florida; Orange County

Schedule: E-14

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Docket No:

Test Year Ended: December 31, 2008

Water  or Sewer

Preparer: Dan Ciecierski

Customer Class: Residential

Meter Size: 1"

June - December 2008

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)*(2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [[ (1)*(6) ]+(5) ]	(8) Percentage of Total
0	3	3	0	0	4	0	0.00%
2,000	1	4	2,000	2,000	3	8,000	42.11%
5,000	2	6	10,000	12,000	1	17,000	89.47%
7,000	1	7	7,000	19,000	0	19,000	100.00%

Company: Utilities, Inc. of Florida; Orange County

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Docket No:

Test Year Ended: December 31, 2008

Water  or Sewer

Preparer: Dan Ciecierski

Customer Class: General Service

Meter Size: 1"

June - December 2008

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)*(2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [[ (1)*(6) ] + (5) ]	(8) Percentage of Total
21,000	1	1	21,000	21,000	6	147,000	53.65%
26,000	1	2	26,000	47,000	5	177,000	64.60%
34,000	1	3	34,000	81,000	4	217,000	79.20%
39,000	1	4	39,000	120,000	3	237,000	86.50%
43,000	1	5	43,000	163,000	2	249,000	90.88%
50,000	1	6	50,000	213,000	1	263,000	95.99%
61,000	1	7	61,000	274,000	0	274,000	100.00%

Company: Utilities, Inc. of Florida; Orange County

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Docket No:

Test Year Ended: December 31, 2008

Water  or Sewer

Preparer: Dan Ciecierski

Customer Class: General Service

Meter Size: 5/8"

June - December 2008

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)*(2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [[ (1)*(6) ]+(5)]	(8) Percentage of Total
5,000	1	1	5,000	5,000	5	30,000	27.03%
6,000	2	3	12,000	17,000	3	35,000	31.53%
10,000	1	4	10,000	27,000	2	47,000	42.34%
23,000	1	5	23,000	50,000	1	73,000	65.77%
61,000	1	6	61,000	111,000	0	111,000	100.00%