

**CLK AGENDA
STAFF COPIED****Ann Cole**

090402-WS

From: Chuck Hill
Sent: Friday, May 28, 2010 11:19 AM
To: Marshall Willis; Commissioners Advisors; Ann Cole; Mary Anne Helton; Jennifer Brubaker; Sharon Allbritton; Selena Chambers
Cc: Cheryl Bulecza-Banks; Andrew Maurey; Tonya Linn; Paul Stallcup; Bart Fletcher; Lisa Bennett; Tonya Linn; Tim Devlin
Subject: RE: Request for Oral Modification to Item 10, June 1, 2010 Agenda, Docket No. 090402-WS - Sanlando Utilities Corporation

Approved

From: Marshall Willis
Sent: Friday, May 28, 2010 11:14 AM
To: Chuck Hill
Cc: Cheryl Bulecza-Banks; Andrew Maurey; Tonya Linn; Paul Stallcup; Bart Fletcher; Lisa Bennett; Tonya Linn; Tim Devlin
Subject: Request for Oral Modification to Item 10, June 1, 2010 Agenda, Docket No. 090402-WS - Sanlando Utilities Corporation

Item 10 relates to a PAA rate increase request by Sanlando Utilities Corporation. The Statutory time frame to process this case has been waived by Sanlando through the June 1, 2010, Agenda Conference. Staff requests approval to make an oral modification to Schedule 4-A for the above-referenced item. Staff inadvertently failed to include its recommended general service gallonage charge of \$1.08 per 1,000 gallons, as well as the four-year rate reduction to that rate. This requested modification has no other effects on Staff's recommendation including revenue requirement. The specific modifications are in type and strike format as follows:

Page 64, Schedule 4-A

Sanlando Utilities Corporation		Schedule No. 4-A				
Water Monthly Service Rates		Docket No. 090402-WS				
Test Year Ended 12/31/08		Rates	Commission	Utility	Staff	4-year
		Prior to	Approved	Requested	Recomm.	Rate
		Filing	Interim	Final	Final	Reduction
Residential, General Service and Multi-Family						
Base Facility Charge by Meter Size:						
5/8" x 3/4"	\$4.36	\$4.91	\$4.91	\$4.36	\$0.05	
3/4"	\$6.55	\$7.37	\$7.37	\$6.54	\$0.07	
1"	\$10.90	\$12.28	\$12.28	\$10.90	\$0.12	
1-1/2"	\$21.80	\$24.55	\$24.55	\$21.80	\$0.23	
2"	\$0.00	\$39.28	\$39.28	\$34.88	\$0.37	
3"	\$0.00	\$73.65	\$73.65	\$69.76	\$0.74	
4"	\$0.00	\$122.75	\$122.75	\$109.00	\$1.16	
6"	\$0.00	\$245.50	\$245.50	\$218.00	\$2.32	
8"	\$0.00	\$392.80	\$392.80	\$348.80	\$3.71	
Gallonage Charge						
0-10,000 gallons	\$0.56	\$0.63	\$0.63			

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over 10,000 gallons	\$1.10	\$1.24	\$1.24		
per 1,000 gallons	\$0.86	\$0.97	\$0.97	\$1.08	\$0.01
0-6,000 gallons				\$0.75	\$0.01
6,001-10,000 gallons				\$0.79	\$0.01
10,001-15,000 gallons				\$0.99	\$0.01
Over 15,000 gallons				\$1.39	\$0.01

Private Fire Protection

Base Facility Charge by Meter Size:

1-1/2"	\$1.82	\$2.05	\$2.05	\$1.82	\$0.02
2"	\$2.90	\$3.26	\$3.26	\$2.91	\$0.03
4"	\$9.08	\$10.22	\$10.22	\$9.08	\$0.10
6"	\$18.17	\$20.46	\$20.46	\$18.17	\$0.19
8"	\$29.06	\$32.73	\$32.73	\$29.07	\$0.31

Typical Residential Bills 5/8" x 3/4" Meter

3,000 Gallons	\$6.94	\$7.82	\$7.82	\$6.61	\$0.08
5,000 Gallons	\$8.66	\$9.76	\$9.76	\$8.11	\$0.10
10,000 Gallons	\$12.96	\$14.61	\$14.61	\$12.02	\$0.16