

Diamond Williams

100158-EG

From: Ann Bassett [abassett@lawfla.com]
Sent: Friday, June 11, 2010 2:57 PM
To: Filings@psc.state.fl.us
Subject: Docket No. 000158-EG
Attachments: 2010-06-11, 000158, Florida Public Utilities Company's Correction to Response to Item No. 3 of Staff's 1st Data Request.pdf

The person responsible for this electronic filing is:

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The Docket No. is 100158-EG Petition for approval of conservation programs by Florida Public Utilities Company

This is being filed on behalf of Florida Public Utilities Company

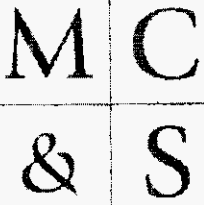
Total Number of Pages is 2

Florida Public Utilities Company's Corrected table to it's Response to Item 3 of FPSC Staff's First Data Request.

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June 11, 2010

BY ELECTRONIC FILING

Ms. Ann Cole, Director
Commission Clerk and Administrative Services
Room 110, Easley Building
Florida Public Service Commission
2540 Shumard Oak Blvd.
Tallahassee, FL 32399-0850

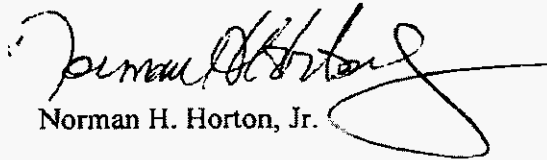
Re: Docket No. 100158-EG

Dear Ms. Cole:

Enclosed for filing on behalf of Florida Public Utilities Company is an electronic version of Florida Public Utilities Company's corrected table for the Response to Item 3 of Staff's First Data Request in the above referenced docket. The title of the table has been corrected to read "Cost" instead of "Savings," the Chiller Upgrade column was corrected due to an error in a spreadsheet in developing the costs, and the row entitled "Percentage of Total ECCR Rate" was corrected due to the corrections for the Chiller Upgrade.

Thank you for your assistance.

Sincerely,



Norman H. Horton, Jr.

NHH/amb
Enclosure

cc: Mr. Marc Schneidermann
Parties of Record

DOCUMENT NUMBER: 04863

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FPSC-CORRECTION CENTER

Program Information – Cost										
Program Name		Energy Survey	Heating and Cooling Efficiency	Ceiling Insulation Upgrade	Energy Survey	Indoor Efficient Lighting	Heating and Cooling Efficiency	Ceiling Insulation Upgrade	Window Film	Chiller Upgrade
Customer Category	(Res/Com/Ind)	Residential			Commercial					
Program Type	(EE/DR/RE)	EE	EE	EE	EE	EE	EE	EE	EE	EE
Program Cost (Cumulative NPV)										
Labor/Payroll	(\$)	448,404	53,081	57,419	2,374	95,050	17,694	22,968	22,968	8,103
Advertising	(\$)	288,825	-	-	51,505	-	-	-	-	-
Legal	(\$)	-	-	-	-	-	-	-	-	-
Outside Contract Services	(\$)	59,283	-	-	66,702	-	-	-	-	-
Vehicle Cost	(\$)	-	-	-	-	-	-	-	-	-
Materials & Supplies	(\$)	86,886	-	-	11,344	-	-	-	-	-
Travel	(\$)	-	-	-	-	-	-	-	-	-
General & Administrative	(\$)	121,996	225,012	17,832	36,946	77,469	75,004	7,133	7,133	87,477
Incentives	(\$)	-	166,529	19,448	-	31,116	55,510	7,779	7,779	51,188
Other	(\$)	2,486	-	-	-	-	-	-	-	-
Total	(\$)	1,007,878	444,622	94,699	168,872	203,636	148,207	37,879	37,879	146,768
Program Cost (% of Program)										
Labor/Payroll	(%)	44.5%	11.9%	60.6%	1.4%	46.7%	11.9%	60.6%	60.6%	5.5%
Advertising	(%)	28.7%	0.0%	0.0%	30.5%	0.0%	0.0%	0.0%	0.0%	0.0%
Legal	(%)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Outside Contract Services	(%)	5.9%	0.0%	0.0%	39.5%	0.0%	0.0%	0.0%	0.0%	0.0%
Vehicle Cost	(%)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Materials & Supplies	(%)	8.6%	0.0%	0.0%	6.7%	0.0%	0.0%	0.0%	0.0%	0.0%
Travel	(%)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
General & Administrative	(%)	12.1%	50.6%	18.8%	21.9%	38.0%	50.6%	18.8%	18.8%	59.6%
Incentives	(%)	0.0%	37.5%	20.5%	0.0%	15.3%	37.5%	20.5%	20.5%	39.4%
Other	(%)	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Program Rate Impact										
Residential Rate Impact	(\$/mo)	0.39	0.18	0.04	N/A	N/A	N/A	N/A	N/A	N/A
Percentage of Total ECCR Rate	(%)	44.0%	19.4%	4.1%	7.4%	8.9%	6.5%	1.7%	1.7%	6.4%
Lost Revenues	(\$)	947,332	1,747,283	138,469	286,897	601,569	582,428	55,388	135,787	667,665

See Also - 3 – Program Cost Information.xls