Diamond Williams

100003-GU

From:	REGDEPT REGDEPT [regdept@tecoenergy.com]				
Sent:	Friday, August 27, 2010 4:14 PM				
То:	Filings@psc.state.fl.us				
Cc:	Daniel Lee; Brown, Paula K.; Floyd, Kandi M.; Aldazabal, Carlos; Elliott, Ed	1			
Subject:	PGA September Flex Filing for PGS				
Attachments: September Flex Filing FINAL.pdf					

Ms. Cole,

Attached is the September PGA Flex Filing for People Gas. These PGA factors will be effective August 30, 2010.

DOCUMENT NUMBER-DATE 07173 AUG 27 2 FPSC-COMMISSION CLERN

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August 27, 2010

VIA E-FILING

Ann Cole, Commission Clerk Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, FL 32399-0850

Re: Docket No. 100003-GU-- Purchased Gas Adjustment (PGA) -- <u>Notice of PGA Factors</u>.

Dear Ms. Cole:

We submit herewith on behalf of Peoples Gas System, a Notice of PGA Factors, effective August 30, 2010, for the month of September 2010, together with a copy of Schedule A-1 showing the calculation of both factors.

Thank you for your assistance.

Sincerely,

Kandi Morge

Kandi M. Floyd Manager, State Regulatory

Enclosures

cc: Mr. Daniel Lee (via e-mail) Ms. Paula Brown (via e-mail) Ms. Kandi Floyd (via e-mail)

PEOPLES GAS 702 North Franklin Street P.O. Box 2562 Tampa, FL 33601-2562 AN EQUAL OPPORTUNITY COMPANY DOCUMENT NUMBER-DATE

O 7 1 7.3 AUG 27 BALLED FROM

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In Re: Purchased Gas Adjustment (PGA) Clause

Docket No. 100003-GU Submitted for Filing: 08-27-10

PEOPLES GAS SYSTEM'S NOTICE OF PGA FACTORS

:

Pursuant to Commission Orders Nos. 24463 and 24463-A, Peoples Gas System hereby notifies the Commission that, effective August 30, 2010, for its first billing cycle, it will reduce its Purchased Gas Adjustment (PGA) Factor approved by Order No. PSC-09-0732-FOF-GU to \$.71742 per therm for residential rate class customers and decrease its Purchased Gas Adjustment (PGA) Factor to \$.57114 per therm for commercial (non-residential) rate class for the month of September, 2010. Separate PGA factors will be used pursuant to the methodology approved by vote of the Commission on March 16, 1999 in Docket No. 981698. Schedule A-1 showing a comparison of the Company's projections for September 2010 has been submitted.

Dated this 27th day of August, 2010.

Respectfully submitted,

Kandi Morge

Kandi M. Floyd Peoples Gas System P.O. Box 2562, Tampa, Florida 33601-2562 (813) 228-4668 Manager, State Regulatory

> DOCUMENT NUMBER-DATE 07173 AUG 27 = FPSC-COMMISSION CLERE

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OMBINED FOR ALL RATE CLASSES			SCHEDULE A-1
ESTIMATE FOR THE PERI CURRENT MONTH: SEPT	OD: JANUARY 10 TI EMBER 2010	ROUGH DECE	MBER 10
(A)	(B) ORIGINAL PROJECTION	(C) FLEX DOWN ESTIMATE	
OST OF GAS PURCHASED	11002011011	LOTIMATE	AMOUNT
1 COMMODITY Pipeline	\$80,273	\$102,116	\$21,843
1a COMMODITY Pipeline	\$0	\$0	\$0
1b COMMODITY Pipeline	\$0	ŝõ	\$0
2 NO NOTICE SERVICE	\$31,928	\$28,122	(\$3,806)
3 SWING SERVICE	\$0	\$0	\$0
4 COMMODITY Other (THIRD PARTY)	\$7,513,761	\$1,922,265	(\$5,591,496)
5 DEMAND 5a DEMAND	\$2,976,935	\$2,974,875	(\$2,060)
	\$0	\$0	\$0
5b DEMAND 6 OTHER	\$0	\$0	\$0
LESS END-USE CONTRACT:	\$310,000	\$139,304	(\$170,696)
7 COMMODITY Pipeline			
8 DEMAND	\$11,361	\$12,782	\$1,421
9 OTHER	\$148,616	\$270,403	\$121,787
10	\$210,144	\$223,429	\$13,285
11 TOTAL C (1+1a+1b+2+3+4+5+5a+5b+6)-(7+8+9+10)	\$0 \$10,542,776	\$0 \$4 660 068	\$0 (\$5,883,708)
12 NET UNBILLED	\$10,342,776	\$4,660,068	(\$5,882,708)
13 COMPANY USE	\$0 \$0	\$0 \$0	\$0 \$0
14 TOTAL THERM SALES (11)	\$10,542,776	• -	
HERMS PURCHASED	w10,042,770	\$4,660,068	(\$5,882,708)
15 COMMODITY Pipeline	18,614,779	37,191,336	10 576 557
15a COMMODITY Pipeline	0,014,779	0	18,576,557
15b COMMODITY Pipeline	ŏ	ŏ	0
16 NO NOTICE SERVICE	6,450,000	6,450,000	0
17 SWING SERVICE	0,100,000	0,400,000	Ö
18 COMMODITY Other (THIRD PARTY)	7,471,905	7,178,522	(293,383)
19 DEMAND	58,222,200	49,347,753	(8,874,447)
19a DEMAND	0	0	0
19b DEMAND	Ō	ō	õ
20 OTHER	Ō	Ō	õ
LESS END-USE CONTRACT:			
21 COMMODITY Pipeline	3,664,994	3,752,286	87,292
22 DEMAND	3,664,994	3,752,286	87,292
	0	0	0
24 TOTAL PURCHASES (17+18-23)	7,471,905	7,178,522	(293,383)
25 NET UNBILLED 26 COMPANY USE	0	0	0
	0	0	0
27 TOTAL THERM SALES (24)	7,471,905	7,178,522	(293,383)
28 COMM. Pipeline (1/15) 28a COMM. Pipeline (1a/15a)	0.00431	0.00275	(0.00157)
28a COMM. Pipeline (1a/15a) 28b COMM. Pipeline (1b/15b)	0.00000	0.00000	0.00000
29 NO NOTICE SERVICE (2/16)	0.00000	0.00000	0.00000
30 SWING SERVICE (3/17)	0.00495	0.00436	(0.00059)
31 COMM. Other (THIRD PARTY) (4/18)	0.00000	0.00000	0.00000
32 DEMAND (5/19)	1.00560 0.05113	0.26778	(0.73782) 0.00915
32a DEMAND (5a/19a)	0.00000	0.00000	0.00000
2b DEMAND (5b/19b)	0.00000	0.00000	0.00000
33 OTHER (6/20)	0.00000	0.00000	0.00000
LESS END-USE CONTRACT:			
34 COMMODITY Pipeline (7/21)	0.00310	0.00341	0.00031
35 DEMAND (8/22)	0.04055	0.07206	0.03151
36 OTHER (9/23)	0.00000	0.00000	0.00000
37 TOTAL COST (11/24)	1.41099	0.64917	(0.76182)
38[NET UNBILLED (12/25)	0.00000	0.00000	0.00000
39 COMPANY USE (13/26)	0.00000	0.00000	0.00000
40 TOTAL THERM SALES (37)	1.41099	0.64917	(0.76182)
41 TRUE-UP (E-4)	(0.01626)	(0.01626)	0.00000
42 TOTAL COST OF GAS (40+41)	1.39473	0.63291	(0.76182)
43 REVENUE TAX FACTOR	1.00503	1.00503	0.00000
44 PGA FACTOR ADJUSTED FOR TAXES (42x43)	1.40175	0.63609	0.00000
45 PGA FACTOR ROUNDED TO NEAREST .001			

DOCUMENT NUMBER-DATE

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DR RESIDENTIAL CUSTOMERS			SCHEDULE A-1
ESTIMATE FOR THE PER CURRENT MONTH: SEP		IROUGH DECEI	MBER 10
(A)	(B) ORIGINAL PROJECTION	(C) FLEX DOWN ESTIMATE	(D) DIFFERENCE AMOUNT
OST OF GAS PURCHASED			
1 COMMODITY Pipeline	\$29,757	\$45,340	\$15,583
1a COMMODITY Pipeline	\$0	\$0	\$0
1b COMMODITY Pipeline	\$0	\$0	\$0
	\$17,458	\$15,377	(\$2,081)
	\$0	\$0	\$0
4 COMMODITY Other (THIRD PARTY) 5 DEMAND	\$2,785,351	\$853,486	(\$1,931,865)
5a DEMAND	\$1,627,788	\$1,626,662	(\$1,126)
56 DEMAND	\$0	\$0	\$0
6 OTHER	\$0 \$114.017	\$0 \$61 854	\$0
LESS END-USE CONTRACT:	\$114,917	\$61,851	(\$53,066)
7 COMMODITY Pipeline	\$4,212	\$5,675	\$4.469
8 DEMAND	\$81,263	\$147,856	\$1,463
9 OTHER	\$114,907	\$122,171	\$66,593 \$7,264
10	\$0	\$122,173	\$7,204 \$0
11 TOTAL C'(1+1a+1b+2+3+4+5+5a+5b+6)-(7+8+9+10)	\$4,374,890	\$2,327,014	(\$2,047,876)
12 NET UNBILLED	\$0 \$0	\$2,327,014 \$0	
13 COMPANY USE	\$0	\$0 \$0	\$0 \$0
14 TOTAL THERM SALES (11)	\$4,374,890	\$2,327,014	(\$2,047,876)
ERMS PURCHASED	÷.,014,000		(94,041,010)
15 COMMODITY Pipeline	6,900,499	16,512,953	9,612,454
5a COMMODITY Pipeline	0	10,012,000	0,012,404
5b COMMODITY Pipeline	õ	ŏ	ŏ
16 NO NOTICE SERVICE	3,526,860	3,526,860	ŏ
17 SWING SERVICE	0	0	õ
18 COMMODITY Other (THIRD PARTY)	2,769,505	3,187,264	417,759
19 DEMAND	31,835,899	26,983,351	(4,852,548)
9a DEMAND	0	0	0
9b DEMAND	0	0	0
20 OTHER	0	0	0
LESS END-USE CONTRACT:			
21 COMMODITY Pipeline 22 DEMAND	1,358,613	1,666,015	307,402
23 OTHER	2,004,019	2,051,750	47,731
24 TOTAL PURCHASES (17+18-23)	2 760 505	0	0
25 NET UNBILLED	2,769,505 0	3,187,264 0	417,759
26 COMPANY USE	ŏ	0	0
27 TOTAL THERM SALES (24)	2,769,505	-	•
NTS PER THERM	2,109,000	3,187,264	417,759
28 COMM. Pipeline (1/15)	0.00431	0.00275	(0.00157)
8a COMM. Pipeline (1a/15a)	0.00000	0.00000	0.00000
8b COMM. Pipeline (1b/15b)	0.00000	0.00000	0.00000
29 NO NOTICE SERVICE (2/16)	0.00495	0.00436	(0.00059)
30 SWING SERVICE (3/17)	0.00000	0.00000	0.00000
31 COMM. Other (THIRD PARTY) (4/18)	1.00572	0.26778	(0.73794)
32 DEMAND (5/19)	0.05113	0.06028	0.00915
2a DEMAND (5a/19a)	0.00000	0.00000	0.00000
2b DEMAND (5b/19b)	0.00000	0.00000	0.00000
33 OTHER (6/20)	0.00000	0.00000	0.00000
LESS END-USE CONTRACT: 34 COMMODITY Pipeline (7/21)			
34(COMMODITY Pipeline (7/21) 35(DEMAND (8/22)	0.00310	0.00000	(0.00310)
36 OTHER (9/23)	0.04055	0.00000	(0.04055)
37 TOTAL COST (11/24)	0.00000	0.00000	0.00000
38 NET UNBILLED (12/25)	1.57967 0.00000	0.73009	(0.84958)
39 COMPANY USE (13/26)	0.00000	0.00000 0.00000	0.00000
40 TOTAL THERM SALES (37)	1.57967	0.73009	0.00000 (0.84958)
41 TRUE-UP (E-4)	(0.01626)	(0.01626)	0.00000
42 TOTAL COST OF GAS (40+41)	1.56341	0.71383	(0.84958)
43 REVENUE TAX FACTOR	1.00503	1.00503	0.00000
44 PGA FACTOR ADJUSTED FOR TAXES (42x43)	1.57127	0.71742	0.00000
45 PGA FACTOR ROUNDED TO NEAREST 001	157.127	71 742	
	107.127	11.142	0.000

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OR CON	MERCIAL CUSTOMERS				SCHEDULE A-1
		ESTIMATE FOR THE PER CURRENT MONTH: SEPT		HROUGH DECE	MBER 10
	(A)		(B) ORIGINAL PROJECTION	(C) FLEX DOWN ESTIMATE	(D) DIFFERENCE AMOUNT
	GAS PURCHASED MMODITY Pipeline				
	MMODITY Pipeline		\$50,516	\$56,776	\$6,260
	MMODITY Pipeline		\$0 \$0	\$0 \$0	\$0 \$0
	NOTICE SERVICE		\$14,470	\$12,745	من (\$1,725)
	ING SERVICE		\$0	\$0	\$0
	MMODITY Other (THIRD PAF	RTY)	\$4,728,410	\$1,068,779	(\$3,659,631)
	MAND		\$1,349,147	\$1,348,213	(\$934)
5a DEN			\$0	\$0	\$0
5b(DEN 6 OTH			\$0	\$0	\$0
	SS END-USE CONTRACT:		\$195,083	\$77,453	(\$117,630)
	MMODITY Pipeline		¢7 460	67 407	(6.40)
8 DEN			\$7,150 \$67,353	\$7,107 \$122,547	(\$43) \$55 194
9 OTH			\$95,237	\$101,258	\$55,194 \$6,021
10			\$0	\$0	\$0,021
	FAL C:(1+1a+1b+2+3+4+5+5a	a+5b+6)-(7+8+9+10)	\$6,167,886	\$2,333,054	(\$3,834,832)
12 NET	(UNBILLED	, , , , , ,	\$0	\$0 \$0	\$0
	MPANY USE		\$0	\$ŏ	\$Ŏ
	AL THERM SALES (11)		\$6,167,886	\$2,333,054	(\$3,834,832)
	PURCHASED				
	MMODITY Pipeline		11,714,280	20,678,383	8,964,103
	MMODITY Pipeline MMODITY Pipeline		0	0	0
	NOTICE SERVICE		0 022 140	0 2 0 2 2 1 4 0	0
	ING SERVICE		2,923,140 0	2,923,140	0
	MODITY Other (THIRD PAR	NTY)	4,702,400	0 3,991,258	0 (711,142)
19 DEN	MAND	,	26,386,301	22,364,402	(4,021,899)
9a DEM			20,000,001	22,004,402	(4,021,035)
9b DEM			ō	õ	ŏ
20 01			0	0	Ō
	S END-USE CONTRACT:				
21 CON 22 DEN			2,306,381	2,086,271	(220,110)
23 OTH			1,660,975 0	1,700,536 0	39,561
	AL PURCHASES (17+18-23)	4,702,400	0 3,991,258	0 (711,142)
	UNBILLED	,	4,702,400	3,991,256	(711,142)
26 CON	MPANY USE		õ	ŏ	ŭ
	AL THERM SALES (24)		4,702,400	3,991,258	(711,142)
NTS PE	RTHERM	······································			
28 CON	MM. Pipeline	(1/15)	0.00431	0.00275	(0.00157)
	M. Pipeline	(1a/15a)	0.00000	0.00000	0.00000
	M. Pipeline	(1b/15b)	0.00000	0.00000	0.00000
		(2/16)	0.00495	0.00436	(0.00059)
31 COM	NG SERVICE MM. Other (THIRD PARTY)	(3/17) (4/18)	0.00000	0.00000	0.00000
32 DEN	MAND	(5/19)	1.00553 0.05113	0.26778 0.06028	(0.73775) 0.00915
2a DEN		(5a/19a)	0.00000	0.000020	0.00000
26 DEN		(5b/19b)	0.00000	0.00000	0.00000
33 OTH		(6/20)	0.00000	0.00000	0.00000
	S END-USE CONTRACT:				
	MODITY Pipeline	(7/21)	0.00310	0.00000	(0.00310)
35 DEN 36 OTH		(8/22) (9/23)	0.04055	0.00000	(0.04055)
	ALCOST	(11/24)	0.00000 1.31165	0.00000	0.00000
	UNBILLED	(12/25)	0.00000	0.58454 0.00000	(0.72711) 0.00000
	MPANY USE	(13/26)	0.00000	0.00000	0.00000
	AL THERM SALES	(37)	1.31165	0.58454	(0.72711)
41 TRU		(E-4)	(0.01626)	(0.01626)	0.00000
	AL COST OF GAS	(40+41)	1,29539	0.56828	(0.72711)
	ENUE TAX FACTOR		1.00503	1.00503	0.00000
	FACTOR ADJUSTED FOR 1		1.30190	0.57114	0.00000
		AREST 001	130.190	57.114	