

**Ann Cole**

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**From:** Tim Devlin  
**Sent:** Friday, September 10, 2010 2:05 PM  
**To:** Ann Cole  
**Cc:** Commissioners Advisors; Curt Kiser; Mary Anne Helton; Beth Salak; Bob Trapp; Tom Ballinger; Katherine Fleming; Sharon Allbritton  
**Subject:** FW: Request for Oral Modification  
**Attachments:** Modification for Docket No. 100154-EG.doc

Approved.

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**From:** Robert Graves  
**Sent:** Friday, September 10, 2010 10:34 AM  
**To:** Tim Devlin  
**Cc:** Sharon Allbritton; Tom Ballinger; Katherine Fleming; Bob Trapp; Beth Salak  
**Subject:** Request for Oral Modification

Mr. Devlin

Staff is requesting to make oral modifications to staff's recommendation in Docket No. 100154-EG at the September 14, 2010 agenda conference.

In its review of the Commission Staff's Recommendation in Docket No. 100154-EG, Gulf discovered an inconsistency in the Residential Projected Savings Values presented in Tables 1 and 3. The "Total" values, in Tables 1 and 3, presented in Staff's recommendation represent the summation of Gulf's projected annual savings. As described by Gulf, the Company only projected savings associated with its proposed Home Energy Reporting program for plan years 2011, 2012, and 2013.

Staff's requested modification is intended to correct the described inconsistency.

The requested modifications do not change staff's overall recommendation.

Attached to this correspondence are revised Tables 1 and 3 reflecting staff's requested modifications in legislative format.

Please let me know if you approve this request.

Thank You,  
Robert E. Graves

9/10/2010

DOCUMENT NUMBER: DATE  
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FPSC-COMMISSION CLERK

Table 1 – Comparison of Residential Goals and Projected Savings

Year	Summer (MW)		Winter (MW)		Annual (GWh)	
	Commission Approved Goal	Gulf Projected Savings	Commission Approved Goal	Gulf Projected Savings	Commission Approved Goal	Gulf Projected Savings
2010	7.5	5.0	5.9	5.9	35.0	15.4
2011	8.3	10.6	6.5	11.5	37.6	40.1
2012	9.4	13.6	7.4	14.5	40.6	54.5
2013	10.5	17.0	8.5	17.2	43.8	57.3
2014	11.7	19.4	9.5	19.0	46.8	65.1
2015	12.8	18.9	10.9	18.6	50.2	63.2
2016	14.0	17.0	12.1	17.0	53.6	58.5
2017	14.7	16.0	12.7	16.4	55.4	55.2
2018	14.9	15.2	13.3	15.9	56.2	52.7
2019	15.1	14.4	13.7	15.5	56.7	50.3
Total	118.9	<del>147.1</del> 138.8	100.5	<del>151.5</del> 143.2	475.9	<del>512.3</del> 478.0

Table 3: Comparison of Residential Goals to DSM Plan (excluding Solar Pilot Programs)

Year	Summer Demand (MW)		Winter Demand (MW)		Annual Energy (GWh)	
	Commission Approved Goal	GULF Projected Savings	Commission Approved Goal	GULF Projected Savings	Commission Approved Goal	GULF Projected Savings
2010	7.5	4.8	5.9	5.8	35.0	14.9
2011	8.3	10.4	6.5	11.4	37.6	39.6
2012	9.4	13.4	7.4	14.4	40.6	54.0
2013	10.5	16.8	8.5	17.1	43.8	56.8
2014	11.7	19.2	9.5	18.9	46.8	64.6
2015	12.8	18.9	10.9	18.6	50.2	63.2
2016	14.0	17.0	12.1	17.0	53.6	58.5
2017	14.7	16.0	12.7	16.4	55.4	55.2
2018	14.9	15.2	13.3	15.9	56.2	52.7
2019	15.1	14.4	13.7	15.5	56.7	50.3
Total	118.9	<del>146.1</del> 137.8	100.5	<del>150.9</del> 142.6	475.9	<del>509.8</del> 475.5