

State of Florida



Public Service Commission

CAPITAL CIRCLE OFFICE CENTER • 2540 SHUMARD OAK BOULEVARD
TALLAHASSEE, FLORIDA 32399-0850

RECEIVED-FPSC

11 JAN 12 PM 2:13

-M-E-M-O-R-A-N-D-U-M-

COMMISSION
CLERK

DATE: January 12, 2011
TO: Ann Cole, Commission Clerk - PSC, Office of Commission Clerk
FROM: Lisa Ray, Administrative Assistant, Division of Economic Regulation *LR*
RE: Docket No. 100127-WS, Application for increase in water and wastewater rates in Marion County by Tradewinds Utilities, Inc.

Attached is a document for inclusion in the docket file for the above referenced docket. The document is a resubmission of schedule E-14 for water and wastewater to Marshall Willis from Charles deMenzes.

DOCUMENT NUMBER-DATE

00315 JAN 12 =

FPSC-COMMISSION CLERK

Tradewinds Utilities, Inc.
P.O. Box 5220
Ocala, FL 34478-5220
352-622-4949

January 7, 2011

Mr. Marshall Willis
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, Florida 32399-0850

RE: Docket No. 100127-WS

Dear Mr. Willis,

The schedule E-14 has been re-printed as sent in the January 4th, 2011 letter due to legibility of report.

Sincerely



Charles deMenzes

DOCUMENT NUMBER DATE

00315 JAN 12 =

FPSC-COMMISSION CLERK

RECEIVED
11 JAN 10 AM 9:49
REGISTRATION SERVICE

Billing Analysis Schedule

Florida Public Service Commission

Company: Tradewinds Utilities, Inc.
 Docket No.: 100127
 Historical Test Year Ended: December 31, 2009
 Water [] Sewer[X]

Schedule: E-14 [Revision 2]
 Page 1 of 8

Preparer: W. Wade Horigan, CRRA

Customer Class: Residential
 Billing Period: Jan - May 2009

Meter Size: 5/8" x 3/4"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) x (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1) x (6)] + (5)	Percentage of Total	% Consolidated Factor
1						1,267			
2	0	118	118	0	0	1,149	0	0.00%	0.00%
3	1,000	160	278	160,000	160,000	989	160,000	3.08%	3.08%
4	2,000	197	475	394,000	554,000	792	554,000	10.67%	10.67%
5	3,000	166	641	498,000	1,052,000	626	1,052,000	20.27%	20.27%
6	4,000	213	854	852,000	1,904,000	413	1,904,000	36.68%	36.68%
7	5,000	136	990	680,000	2,584,000	277	2,584,000	49.78%	49.78%
8	6,000	66	1,056	396,000	2,980,000	211	2,980,000	57.41%	57.41%
9	7,000	65	1,121	455,000	3,435,000	146	3,435,000	66.17%	66.17%
10	8,000	39	1,160	312,000	3,747,000	107	3,747,000	72.18%	72.18%
11	9,000	21	1,181	189,000	3,936,000	86	3,936,000	75.82%	75.82%
12	10,000	21	1,202	210,000	4,146,000	65	4,146,000	79.87%	79.87%
13	11,000	8	1,210	88,000	4,234,000	57	4,234,000	81.56%	81.56%
14	12,000	5	1,215	60,000	4,294,000	52	4,294,000	82.72%	82.72%
15	13,000	8	1,223	104,000	4,398,000	44	4,398,000	84.72%	84.72%
16	14,000	14	1,237	196,000	4,594,000	30	4,594,000	88.50%	88.50%
17	15,000	8	1,245	120,000	4,714,000	22	4,714,000	90.81%	90.81%
18	16,000	5	1,250	80,000	4,794,000	17	4,794,000	92.35%	92.35%
19	17,000	2	1,252	34,000	4,828,000	15	4,828,000	93.01%	93.01%
20	18,000	3	1,255	54,000	4,882,000	12	4,882,000	94.05%	94.05%
21	19,000	2	1,257	38,000	4,920,000	10	4,920,000	94.78%	94.78%
22	20,000	1	1,258	20,000	4,940,000	9	4,940,000	95.16%	95.16%
23	21,000	0	1,258	0	4,940,000	9	4,940,000	95.16%	95.16%
24	22,000	1	1,259	22,000	4,962,000	8	4,962,000	95.59%	95.59%
25	23,000	0	1,259	0	4,962,000	8	4,962,000	95.59%	95.59%
26	24,000	1	1,260	24,000	4,986,000	7	4,986,000	96.05%	96.05%
27	25,000	1	1,261	25,000	5,011,000	6	5,011,000	96.53%	96.53%
28	26,000	1	1,262	26,000	5,037,000	5	5,037,000	97.03%	97.03%
29	27,000	0	1,262	0	5,037,000	5	5,037,000	97.03%	97.03%
30	28,000	1	1,263	28,000	5,065,000	4	5,065,000	97.57%	97.57%
31	29,000	1	1,264	29,000	5,094,000	3	5,094,000	98.13%	98.13%
32	30,000	0	1,264	0	5,094,000	3	5,094,000	98.13%	98.13%
33	31,000	1	1,265	31,000	5,125,000	2	5,125,000	98.73%	98.73%
34	32,000	0	1,265	0	5,125,000	2	5,125,000	98.73%	98.73%
35	33,000	2	1,267	66,000	5,191,000	0	5,191,000	100.00%	100.00%
36	34,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%
37	35,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%
38	36,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%
39	37,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%
40	38,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%
41	39,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%
42	40,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%
43	41,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%
44	42,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%
45	43,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%

Billing Analysis Schedule

Florida Public Service Commission

Company: Tradewinds Utilities, Inc.
 Docket No.: 100127
 Historical Test Year Ended: December 31, 2009
 Water [] Sewer[X]

Schedule: E-14 [Revision 2]
 Page 1 of 8

Preparer: W. Wade Horgan, CRRRA

Customer Class: Residential
 Billing Period: Jan - May 2009

Meter Size: 5/8" x 3/4"

46	44,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%
47	45,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%
48	46,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%
49	47,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%
50	48,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%
51	49,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%
52	50,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%
53	51,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%
54	52,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%
55	53,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%
56	54,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%
57	55,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%
58	56,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%
59	57,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%
60	58,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%
61	59,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%
62	60,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%
63	61,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%
64	62,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%
65	63,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%
66	64,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%
67	65,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%
68	66,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%
69	67,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%
70	68,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%
71	69,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%
72	70,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%
73	87,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%
74	95,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%

Billing Analysis Schedule

Florida Public Service Commission

Company: Tradewinds Utilities, Inc.
 Docket No.: 100127
 Historical Test Year Ended: December 31, 2009
 Water [] Sewer[X]

Schedule: E-14 [Revision 2]
 Page 1 of 8

Preparer: W. Wade Horigan, CRRA

Customer Class: Residential
 Billing Period: Jan - May 2009
 Billing Analysis Schedule

Meter Size: 5/8" x 3/4"

Florida Public Service Commission

Company: Tradewinds Utilities, Inc.
 Docket No.: 100127
 Historical Test Year Ended: December 31, 2009
 Water [] Sewer[X]

Schedule: E-14 [Revision 2]
 Page 2 of 8

Preparer: W. Wade Horigan, CRRA

Customer Class: Residential
 Billing Period: June - Dec 2009

Meter Size: 5/8" x 3/4"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) x (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1) x (6)] + (5)	(8) Percentage of Total	(9) % Consolidated Factor
1						1,771			
2	0	181	181	0	0	1,590	0	0.00%	0.00%
3	1,000	217	398	217,000	217,000	1,373	1,590,000	2.98%	21.83%
4	2,000	297	695	594,000	811,000	1,076	2,963,000	11.14%	40.69%
5	3,000	271	966	813,000	1,624,000	805	4,039,000	22.30%	55.47%
6	4,000	261	1,227	1,044,000	2,668,000	544	4,844,000	36.64%	66.52%
7	5,000	172	1,399	860,000	3,528,000	372	5,388,000	48.45%	73.99%
8	6,000	106	1,505	636,000	4,164,000	266	5,760,000	57.18%	79.10%
9	7,000	57	1,562	399,000	4,563,000	209	6,026,000	62.66%	82.75%
10	8,000	50	1,612	400,000	4,963,000	159	6,235,000	68.15%	85.62%
11	9,000	30	1,642	270,000	5,233,000	129	6,394,000	71.86%	87.81%
12	10,000	30	1,672	300,000	5,533,000	99	6,523,000	75.98%	89.58%
13	11,000	23	1,695	253,000	5,786,000	76	6,622,000	79.46%	90.94%
14	12,000	13	1,708	156,000	5,942,000	63	6,698,000	81.60%	91.98%
15	13,000	6	1,714	78,000	6,020,000	57	6,761,000	82.67%	92.85%
16	14,000	12	1,726	168,000	6,188,000	45	6,818,000	84.98%	93.63%
17	15,000	8	1,734	120,000	6,308,000	37	6,863,000	86.62%	94.25%
18	16,000	5	1,739	80,000	6,388,000	32	6,900,000	87.72%	94.75%
19	17,000	3	1,742	51,000	6,439,000	29	6,932,000	88.42%	95.19%
20	18,000	8	1,750	144,000	6,583,000	21	6,961,000	90.40%	95.59%
21	19,000	4	1,754	76,000	6,659,000	17	6,982,000	91.44%	95.88%
22	20,000	2	1,756	40,000	6,699,000	15	6,999,000	91.99%	96.11%
23	21,000	2	1,758	42,000	6,741,000	13	7,014,000	92.57%	96.32%
24	22,000	1	1,759	22,000	6,763,000	12	7,027,000	92.87%	96.50%
25	23,000	3	1,762	69,000	6,832,000	9	7,039,000	93.82%	96.66%
26	24,000	0	1,762	0	6,832,000	9	7,048,000	93.82%	96.79%
27	25,000	0	1,762	0	6,832,000	9	7,057,000	93.82%	96.91%
28	26,000	2	1,764	52,000	6,884,000	7	7,066,000	94.53%	97.03%
29	27,000	0	1,764	0	6,884,000	7	7,073,000	94.53%	97.13%
30	28,000	0	1,764	0	6,884,000	7	7,080,000	94.53%	97.23%
31	29,000	1	1,765	29,000	6,913,000	6	7,087,000	94.93%	97.32%
32	30,000	0	1,765	0	6,913,000	6	7,093,000	94.93%	97.40%
33	31,000	0	1,765	0	6,913,000	6	7,099,000	94.93%	97.49%
34	32,000	0	1,765	0	6,913,000	6	7,105,000	94.93%	97.57%
35	33,000	0	1,765	0	6,913,000	6	7,111,000	94.93%	97.65%
36	34,000	0	1,765	0	6,913,000	6	7,117,000	94.93%	97.73%

Company: Tradewinds Utilities, Inc.
 Docket No.: 100127
 Historical Test Year Ended: December 31, 2009
 Water [] Sewer[X]

Schedule: E-14 [Revision 2]
 Page 1 of 8

Preparer: W. Wade Horgan, CRRA

Customer Class: Residential
 Billing Period: Jan - May 2009

Meter Size: 5/8" x 3/4"

37	35,000	0	1,765	0	6,913,000	6	7,123,000	94.93%	97.82%
38	36,000	0	1,765	0	6,913,000	6	7,129,000	94.93%	97.90%
39	37,000	0	1,765	0	6,913,000	6	7,135,000	94.93%	97.98%
40	38,000	1	1,766	38,000	6,951,000	5	7,141,000	95.45%	98.06%
41	39,000	0	1,766	0	6,951,000	5	7,146,000	95.45%	98.13%
42	40,000	0	1,766	0	6,951,000	5	7,151,000	95.45%	98.20%
43	41,000	1	1,767	41,000	6,992,000	4	7,156,000	96.02%	98.27%
44	42,000	0	1,767	0	6,992,000	4	7,160,000	96.02%	98.32%
45	43,000	1	1,768	43,000	7,035,000	3	7,164,000	96.61%	98.38%
46	44,000	0	1,768	0	7,035,000	3	7,167,000	96.61%	98.42%
47	45,000	0	1,768	0	7,035,000	3	7,170,000	96.61%	98.46%
48	46,000	0	1,768	0	7,035,000	3	7,173,000	96.61%	98.50%
49	47,000	0	1,768	0	7,035,000	3	7,176,000	96.61%	98.54%
50	48,000	0	1,768	0	7,035,000	3	7,179,000	96.61%	98.59%
51	49,000	0	1,768	0	7,035,000	3	7,182,000	96.61%	98.63%
52	50,000	0	1,768	0	7,035,000	3	7,185,000	96.61%	98.67%
53	51,000	0	1,768	0	7,035,000	3	7,188,000	96.61%	98.71%
54	52,000	0	1,768	0	7,035,000	3	7,191,000	96.61%	98.75%
55	53,000	0	1,768	0	7,035,000	3	7,194,000	96.61%	98.79%
56	54,000	0	1,768	0	7,035,000	3	7,197,000	96.61%	98.83%
57	55,000	0	1,768	0	7,035,000	3	7,200,000	96.61%	98.87%
58	56,000	0	1,768	0	7,035,000	3	7,203,000	96.61%	98.92%
59	57,000	0	1,768	0	7,035,000	3	7,206,000	96.61%	98.96%
60	58,000	0	1,768	0	7,035,000	3	7,209,000	96.61%	99.00%
61	59,000	0	1,768	0	7,035,000	3	7,212,000	96.61%	99.04%
62	60,000	0	1,768	0	7,035,000	3	7,215,000	96.61%	99.08%
63	61,000	0	1,768	0	7,035,000	3	7,218,000	96.61%	99.12%
64	62,000	0	1,768	0	7,035,000	3	7,221,000	96.61%	99.16%
65	63,000	0	1,768	0	7,035,000	3	7,224,000	96.61%	99.20%
66	64,000	0	1,768	0	7,035,000	3	7,227,000	96.61%	99.24%
67	65,000	1	1,769	65,000	7,100,000	2	7,230,000	97.50%	99.29%
68	66,000	0	1,769	0	7,100,000	2	7,232,000	97.50%	99.31%
69	67,000	0	1,769	0	7,100,000	2	7,234,000	97.50%	99.34%
70	68,000	0	1,769	0	7,100,000	2	7,236,000	97.50%	99.37%
71	69,000	0	1,769	0	7,100,000	2	7,238,000	97.50%	99.40%
72	70,000	0	1,769	0	7,100,000	2	7,240,000	97.50%	99.42%
73	87,000	1	1,770	87,000	7,187,000	1	7,274,000	98.70%	99.89%
74	95,000	1	1,771	95,000	7,282,000	0	7,282,000	100.00%	100.00%

Billing Analysis Schedule

Florida Public Service Commission

Company: Tradewinds Utilities, Inc.
 Docket No.: 100127
 Historical Test Year Ended: December 31, 2009
 Water [] Sewer[X]

Schedule: E-14 [Revision 2]
 Page 1 of 8

Preparer: W. Wade Horigan, CRRA

Customer Class: Residential
 Billing Period: Jan - May 2009
 Billing Analysis Schedule

Meter Size: 5/8" x 3/4"
 Florida Public Service Commission

Company: Tradewinds Utilities, Inc.
 Docket No.: 100127
 Historical Test Year Ended: December 31, 2009
 Water [] Sewer[X]

Schedule: E-14 [Revision 2]
 Page 3 of 8

Preparer: W. Wade Horigan, CRRA

Customer Class: General Service - GS
 Billing Period: Jan - May 2009

Meter Size: 3/4"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) x (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1) x (6)] + (5)	(8) Percentage of Total	(9) % Consolidated Factor
1						64			
2	0	35	35	0	0	29	0	0.00%	0.00%
3	1,000	5	40	5,000	5,000	24	29,000	2.21%	12.83%
4	2,000	2	42	4,000	9,000	22	53,000	3.98%	23.45%
5	3,000	0	42	0	9,000	22	75,000	3.98%	33.19%
6	4,000	0	42	0	9,000	22	97,000	3.98%	42.92%
7	5,000	1	43	5,000	14,000	21	119,000	6.19%	52.65%
8	6,000	2	45	12,000	26,000	19	140,000	11.50%	61.95%
9	7,000	5	50	35,000	61,000	14	159,000	26.99%	70.35%
10	8,000	2	52	16,000	77,000	12	173,000	34.07%	76.55%
11	9,000	3	55	27,000	104,000	9	185,000	46.02%	81.86%
12	10,000	2	57	20,000	124,000	7	194,000	54.87%	85.84%
13	11,000	1	58	11,000	135,000	6	201,000	59.73%	88.94%
14	12,000	2	60	24,000	159,000	4	207,000	70.35%	91.59%
15	13,000	1	61	13,000	172,000	3	211,000	76.11%	93.36%
16	14,000	0	61	0	172,000	3	214,000	76.11%	94.69%
17	15,000	1	62	15,000	187,000	2	217,000	82.74%	96.02%
18	16,000	0	62	0	187,000	2	219,000	82.74%	96.90%
19	17,000	0	62	0	187,000	2	221,000	82.74%	97.79%
20	18,000	1	63	18,000	205,000	1	223,000	90.71%	98.67%
21	19,000	0	63	0	205,000	1	224,000	90.71%	99.12%
22	20,000	0	63	0	205,000	1	225,000	90.71%	99.56%
23	21,000	1	64	21,000	226,000	0	226,000	100.00%	100.00%
24	22,000	0	64	0	226,000	0	226,000	100.00%	100.00%
25	23,000	0	64	0	226,000	0	226,000	100.00%	100.00%
26	24,000	0	64	0	226,000	0	226,000	100.00%	100.00%
27	25,000	0	64	0	226,000	0	226,000	100.00%	100.00%
28	26,000	0	64	0	226,000	0	226,000	100.00%	100.00%
29	27,000	0	64	0	226,000	0	226,000	100.00%	100.00%
30	28,000	0	64	0	226,000	0	226,000	100.00%	100.00%
31	29,000	0	64	0	226,000	0	226,000	100.00%	100.00%
32	30,000	0	64	0	226,000	0	226,000	100.00%	100.00%
33	31,000	0	64	0	226,000	0	226,000	100.00%	100.00%
34	32,000	0	64	0	226,000	0	226,000	100.00%	100.00%
35	33,000	0	64	0	226,000	0	226,000	100.00%	100.00%

Billing Analysis Schedule

Florida Public Service Commission

Company: Tradewinds Utilities, Inc.
 Docket No.: 100127
 Historical Test Year Ended: December 31, 2009
 Water [] Sewer[X]

Schedule: E-14 [Revision 2]
 Page 1 of 8

Preparer: W. Wade Horigan, CRRA

Customer Class: Residential
 Billing Period: Jan - May 2009

Meter Size: 5/8" x 3/4"

36	34,000	0	64	0	226,000	0	226,000	100.00%	100.00%
37	35,000	0	64	0	226,000	0	226,000	100.00%	100.00%
38	36,000	0	64	0	226,000	0	226,000	100.00%	100.00%
39	37,000	0	64	0	226,000	0	226,000	100.00%	100.00%
40	38,000	0	64	0	226,000	0	226,000	100.00%	100.00%
41	39,000	0	64	0	226,000	0	226,000	100.00%	100.00%
42	40,000	0	64	0	226,000	0	226,000	100.00%	100.00%
43	41,000	0	64	0	226,000	0	226,000	100.00%	100.00%
44	42,000	0	64	0	226,000	0	226,000	100.00%	100.00%
45	43,000	0	64	0	226,000	0	226,000	100.00%	100.00%
46	44,000	0	64	0	226,000	0	226,000	100.00%	100.00%
47	45,000	0	64	0	226,000	0	226,000	100.00%	100.00%
48	46,000	0	64	0	226,000	0	226,000	100.00%	100.00%
49	47,000	0	64	0	226,000	0	226,000	100.00%	100.00%
50	48,000	0	64	0	226,000	0	226,000	100.00%	100.00%
51	49,000	0	64	0	226,000	0	226,000	100.00%	100.00%
52	50,000	0	64	0	226,000	0	226,000	100.00%	100.00%
53	51,000	0	64	0	226,000	0	226,000	100.00%	100.00%
54	52,000	0	64	0	226,000	0	226,000	100.00%	100.00%
55	53,000	0	64	0	226,000	0	226,000	100.00%	100.00%
56	54,000	0	64	0	226,000	0	226,000	100.00%	100.00%
57	55,000	0	64	0	226,000	0	226,000	100.00%	100.00%
58	56,000	0	64	0	226,000	0	226,000	100.00%	100.00%
59	57,000	0	64	0	226,000	0	226,000	100.00%	100.00%
60	58,000	0	64	0	226,000	0	226,000	100.00%	100.00%
61	59,000	0	64	0	226,000	0	226,000	100.00%	100.00%
62	60,000	0	64	0	226,000	0	226,000	100.00%	100.00%
		226,000							

Billing Analysis Schedule

Florida Public Service Commission

Company: Tradewinds Utilities, Inc.
 Docket No.: 100127
 Historical Test Year Ended: December 31, 2009
 Water [] Sewer[X]

Schedule: E-14 [Revision 2]
 Page 1 of 8

Preparer: W. Wade Horigan, CRRA

Customer Class: Residential
 Billing Period: Jan - May 2009
 Billing Analysis Schedule

Meter Size: 5/8" x 3/4"

Florida Public Service Commission

Company: Tradewinds Utilities, Inc.
 Docket No.: 100127
 Historical Test Year Ended: December 31, 2009
 Water [] Sewer[X]

Schedule: E-14 [Revision 2]
 Page 4 of 8

Preparer: W. Wade Horigan, CRRA

Customer Class: General Service - GS
 Billing Period: June - Dec 2009

Meter Size: 3/4"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) x (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1) x (6)] + (5)	(8) Percentage of Total	(9) % Consolidated Factor
1						88			
2	0	55	55	0	0	33	0	0.00%	0.00%
3	1,000	5	60	5,000	5,000	28	33,000	1.48%	9.76%
4	2,000	0	60	0	5,000	28	61,000	1.48%	18.05%
5	3,000	0	60	0	5,000	28	89,000	1.48%	26.33%
6	4,000	0	60	0	5,000	28	117,000	1.48%	34.62%
7	5,000	0	60	0	5,000	28	145,000	1.48%	42.90%
8	6,000	3	63	18,000	23,000	25	173,000	6.80%	51.18%
9	7,000	5	68	35,000	58,000	20	198,000	17.16%	58.58%
10	8,000	4	72	32,000	90,000	16	218,000	26.63%	64.50%
11	9,000	7	79	63,000	153,000	9	234,000	45.27%	69.23%
12	10,000	1	80	10,000	163,000	8	243,000	48.22%	71.89%
13	11,000	0	80	0	163,000	8	251,000	48.22%	74.26%
14	12,000	1	81	12,000	175,000	7	259,000	51.78%	76.63%
15	13,000	0	81	0	175,000	7	266,000	51.78%	78.70%
16	14,000	2	83	28,000	203,000	5	273,000	60.06%	80.77%
17	15,000	1	84	15,000	218,000	4	278,000	64.50%	82.25%
18	16,000	0	84	0	218,000	4	282,000	64.50%	83.43%
19	17,000	1	85	17,000	235,000	3	286,000	69.53%	84.62%
20	18,000	1	86	18,000	253,000	2	289,000	74.85%	85.50%
21	19,000	0	86	0	253,000	2	291,000	74.85%	86.09%
22	20,000	0	86	0	253,000	2	293,000	74.85%	86.69%
23	21,000	0	86	0	253,000	2	295,000	74.85%	87.28%
24	22,000	0	86	0	253,000	2	297,000	74.85%	87.87%
25	23,000	0	86	0	253,000	2	299,000	74.85%	88.46%
26	24,000	0	86	0	253,000	2	301,000	74.85%	89.05%
27	25,000	0	86	0	253,000	2	303,000	74.85%	89.64%
28	26,000	0	86	0	253,000	2	305,000	74.85%	90.24%
29	27,000	0	86	0	253,000	2	307,000	74.85%	90.83%
30	28,000	0	86	0	253,000	2	309,000	74.85%	91.42%
31	29,000	0	86	0	253,000	2	311,000	74.85%	92.01%
32	30,000	0	86	0	253,000	2	313,000	74.85%	92.60%
33	31,000	0	86	0	253,000	2	315,000	74.85%	93.20%
34	32,000	0	86	0	253,000	2	317,000	74.85%	93.79%
35	33,000	0	86	0	253,000	2	319,000	74.85%	94.38%
36	34,000	0	86	0	253,000	2	321,000	74.85%	94.97%

Billing Analysis Schedule

Florida Public Service Commission

Company: Tradewinds Utilities, Inc.
 Docket No.: 100127
 Historical Test Year Ended: December 31, 2009
 Water [] Sewer[X]

Schedule: E-14 [Revision 2]
 Page 1 of 8

Preparer: W. Wade Horigan, CRRA

Customer Class: Residential
 Billing Period: Jan - May 2009

Meter Size: 5/8" x 3/4"

37	35,000	0	86	0	253,000	2	323,000	74.85%	95.56%
38	36,000	0	86	0	253,000	2	325,000	74.85%	96.15%
39	37,000	0	86	0	253,000	2	327,000	74.85%	96.75%
40	38,000	0	86	0	253,000	2	329,000	74.85%	97.34%
41	39,000	1	87	39,000	292,000	1	331,000	86.39%	97.93%
42	40,000	0	87	0	292,000	1	332,000	86.39%	98.22%
43	41,000	0	87	0	292,000	1	333,000	86.39%	98.52%
44	42,000	0	87	0	292,000	1	334,000	86.39%	98.82%
45	43,000	0	87	0	292,000	1	335,000	86.39%	99.11%
46	44,000	0	87	0	292,000	1	336,000	86.39%	99.41%
47	45,000	0	87	0	292,000	1	337,000	86.39%	99.70%
48	46,000	1	88	46,000	338,000	0	338,000	100.00%	100.00%
49	47,000	0	88	0	338,000	0	338,000	100.00%	100.00%
50	48,000	0	88	0	338,000	0	338,000	100.00%	100.00%
51	49,000	0	88	0	338,000	0	338,000	100.00%	100.00%
52	50,000	0	88	0	338,000	0	338,000	100.00%	100.00%
53	51,000	0	88	0	338,000	0	338,000	100.00%	100.00%
54	52,000	0	88	0	338,000	0	338,000	100.00%	100.00%
55	53,000	0	88	0	338,000	0	338,000	100.00%	100.00%
56	54,000	0	88	0	338,000	0	338,000	100.00%	100.00%
57	55,000	0	88	0	338,000	0	338,000	100.00%	100.00%
58	56,000	0	88	0	338,000	0	338,000	100.00%	100.00%
59	57,000	0	88	0	338,000	0	338,000	100.00%	100.00%
60	58,000	0	88	0	338,000	0	338,000	100.00%	100.00%
61	59,000	0	88	0	338,000	0	338,000	100.00%	100.00%
62	60,000	0	88	0	338,000	0	338,000	100.00%	100.00%
		338,000							

Billing Analysis Schedule

Florida Public Service Commission

Company: Tradewinds Utilities, Inc.
 Docket No.: 100127
 Historical Test Year Ended: December 31, 2009
 Water [] Sewer[X]

Schedule: E-14 [Revision 2]
 Page 1 of 8

Preparer: W. Wade Horgan, CRRA

Customer Class: Residential
 Billing Period: Jan - May 2009
 Billing Analysis Schedule

Meter Size: 5/8" x 3/4"

Florida Public Service Commission

Company: Tradewinds Utilities, Inc.
 Docket No.: 100127
 Historical Test Year Ended: December 31, 2009
 Water [] Sewer[X]

Schedule: E-14 [Revision 2]
 Page 5 of 8

Preparer: W. Wade Horgan, CRRA

Customer Class: General Service - GS
 Billing Period: Jan - May 2009

Meter Size: 1"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) x (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1) x (6)] + (5)	(8) Percentage of Total	(9) % Consolidated Factor
1						75			
2	0	5	5	0	0	70	0	0.00%	0.00%
3	1,000	8	13	8,000	8,000	62	70,000	0.89%	7.80%
4	2,000	5	18	10,000	18,000	57	132,000	2.01%	14.72%
5	3,000	2	20	6,000	24,000	55	189,000	2.68%	21.07%
6	4,000	6	26	24,000	48,000	49	244,000	5.35%	27.20%
7	5,000	4	30	20,000	68,000	45	293,000	7.58%	32.66%
8	6,000	3	33	18,000	86,000	42	338,000	9.59%	37.68%
9	7,000	4	37	28,000	114,000	38	380,000	12.71%	42.36%
10	8,000	4	41	32,000	146,000	34	418,000	16.28%	46.60%
11	9,000	1	42	9,000	155,000	33	452,000	17.28%	50.39%
12	10,000	1	43	10,000	165,000	32	485,000	18.39%	54.07%
13	11,000	3	46	33,000	198,000	29	517,000	22.07%	57.64%
14	12,000	2	48	24,000	222,000	27	546,000	24.75%	60.87%
15	13,000	1	49	13,000	235,000	26	573,000	26.20%	63.88%
16	14,000	0	49	0	235,000	26	599,000	26.20%	66.78%
17	15,000	3	52	45,000	280,000	23	625,000	31.22%	69.68%
18	16,000	4	56	64,000	344,000	19	648,000	38.35%	72.24%
19	17,000	4	60	68,000	412,000	15	667,000	45.93%	74.36%
20	18,000	1	61	18,000	430,000	14	682,000	47.94%	76.03%
21	19,000	2	63	38,000	468,000	12	696,000	52.17%	77.59%
22	20,000	0	63	0	468,000	12	708,000	52.17%	78.93%
23	21,000	1	64	21,000	489,000	11	720,000	54.52%	80.27%
24	22,000	0	64	0	489,000	11	731,000	54.52%	81.49%
25	23,000	0	64	0	489,000	11	742,000	54.52%	82.72%
26	24,000	1	65	24,000	513,000	10	753,000	57.19%	83.95%
27	25,000	0	65	0	513,000	10	763,000	57.19%	85.06%
28	26,000	0	65	0	513,000	10	773,000	57.19%	86.18%
29	27,000	0	65	0	513,000	10	783,000	57.19%	87.29%
30	28,000	1	66	28,000	541,000	9	793,000	60.31%	88.41%
31	29,000	0	66	0	541,000	9	802,000	60.31%	89.41%
32	30,000	0	66	0	541,000	9	811,000	60.31%	90.41%
33	31,000	0	66	0	541,000	9	820,000	60.31%	91.42%
34	32,000	0	66	0	541,000	9	829,000	60.31%	92.42%
35	33,000	0	66	0	541,000	9	838,000	60.31%	93.42%

Billing Analysis Schedule

Florida Public Service Commission

Company: Tradewinds Utilities, Inc.
 Docket No.: 100127
 Historical Test Year Ended: December 31, 2009
 Water [] Sewer[X]

Schedule: E-14 [Revision 2]
 Page 1 of 8

Preparer: W. Wade Horgan, CRRA

Customer Class: Residential
 Billing Period: Jan - May 2009

Meter Size: 5/8" x 3/4"

36	34,000	0	66	0	541,000	9	847,000	60.31%	94.43%
37	35,000	3	69	105,000	646,000	6	856,000	72.02%	95.43%
38	36,000	1	70	36,000	682,000	5	862,000	76.03%	96.10%
39	37,000	1	71	37,000	719,000	4	867,000	80.16%	96.66%
40	38,000	1	72	38,000	757,000	3	871,000	84.39%	97.10%
41	39,000	1	73	39,000	796,000	2	874,000	88.74%	97.44%
42	40,000	0	73	0	796,000	2	876,000	88.74%	97.66%
43	41,000	0	73	0	796,000	2	878,000	88.74%	97.88%
44	42,000	0	73	0	796,000	2	880,000	88.74%	98.10%
45	43,000	0	73	0	796,000	2	882,000	88.74%	98.33%
46	44,000	0	73	0	796,000	2	884,000	88.74%	98.55%
47	45,000	1	74	45,000	841,000	1	886,000	93.76%	98.77%
48	46,000	0	74	0	841,000	1	887,000	93.76%	98.89%
49	47,000	0	74	0	841,000	1	888,000	93.76%	99.00%
50	48,000	0	74	0	841,000	1	889,000	93.76%	99.11%
51	49,000	0	74	0	841,000	1	890,000	93.76%	99.22%
52	50,000	0	74	0	841,000	1	891,000	93.76%	99.33%
53	51,000	0	74	0	841,000	1	892,000	93.76%	99.44%
54	52,000	0	74	0	841,000	1	893,000	93.76%	99.55%
55	53,000	0	74	0	841,000	1	894,000	93.76%	99.67%
56	54,000	0	74	0	841,000	1	895,000	93.76%	99.78%
57	55,000	0	74	0	841,000	1	896,000	93.76%	99.89%
58	56,000	1	75	56,000	897,000	0	897,000	100.00%	100.00%
59	57,000	0	75	0	897,000	0	897,000	100.00%	100.00%
60	58,000	0	75	0	897,000	0	897,000	100.00%	100.00%
61	59,000	0	75	0	897,000	0	897,000	100.00%	100.00%
62	60,000	0	75	0	897,000	0	897,000	100.00%	100.00%
63	61,000	0	75	0	897,000	0	897,000	100.00%	100.00%
64	73,000	0	75	0	897,000	0	897,000	100.00%	100.00%
			75	897,000					

Billing Analysis Schedule

Florida Public Service Commission

Company: Tradewinds Utilities, Inc.
 Docket No.: 100127
 Historical Test Year Ended: December 31, 2009
 Water [] Sewer[X]

Schedule: E-14 [Revision 2]
 Page 1 of 8
 Preparer: W. Wade Horigan, CRRA

Customer Class: Residential
 Billing Period: Jan - May 2009
 Billing Analysis Schedule

Meter Size: 5/8" x 3/4"
 Florida Public Service Commission

Company: Tradewinds Utilities, Inc.
 Docket No.: 100127
 Historical Test Year Ended: December 31, 2009
 Water [] Sewer[X]

Schedule: E-14 [Revision 2]
 Page 6 of 8
 Preparer: W. Wade Horigan, CRRA

Customer Class: General Service - GS
 Billing Period: June - Dec 2009

Meter Size: 1"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) x (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1) x (6)] + (5)	(8) Percentage of Total	(9) % Consolidated Factor
1						112			
2	0	10	10	0	0	102	0	0.00%	0.00%
3	1,000	15	25	15,000	15,000	87	102,000	1.12%	7.64%
4	2,000	5	30	10,000	25,000	82	189,000	1.87%	14.16%
5	3,000	8	38	24,000	49,000	74	271,000	3.67%	20.30%
6	4,000	8	46	32,000	81,000	66	345,000	6.07%	25.84%
7	5,000	4	50	20,000	101,000	62	411,000	7.57%	30.79%
8	6,000	1	51	6,000	107,000	61	473,000	8.01%	35.43%
9	7,000	4	55	28,000	135,000	57	534,000	10.11%	40.00%
10	8,000	4	59	32,000	167,000	53	591,000	12.51%	44.27%
11	9,000	6	65	54,000	221,000	47	644,000	16.55%	48.24%
12	10,000	6	71	60,000	281,000	41	691,000	21.05%	51.76%
13	11,000	3	74	33,000	314,000	38	732,000	23.52%	54.83%
14	12,000	2	76	24,000	338,000	36	770,000	25.32%	57.68%
15	13,000	3	79	39,000	377,000	33	806,000	28.24%	60.37%
16	14,000	1	80	14,000	391,000	32	839,000	29.29%	62.85%
17	15,000	5	85	75,000	466,000	27	871,000	34.91%	65.24%
18	16,000	2	87	32,000	498,000	25	898,000	37.30%	67.27%
19	17,000	0	87	0	498,000	25	923,000	37.30%	69.14%
20	18,000	2	89	36,000	534,000	23	948,000	40.00%	71.01%
21	19,000	1	90	19,000	553,000	22	971,000	41.42%	72.73%
22	20,000	0	90	0	553,000	22	993,000	41.42%	74.38%
23	21,000	2	92	42,000	595,000	20	1,015,000	44.57%	76.03%
24	22,000	2	94	44,000	639,000	18	1,035,000	47.87%	77.53%
25	23,000	0	94	0	639,000	18	1,053,000	47.87%	78.88%
26	24,000	0	94	0	639,000	18	1,071,000	47.87%	80.22%
27	25,000	0	94	0	639,000	18	1,089,000	47.87%	81.57%
28	26,000	0	94	0	639,000	18	1,107,000	47.87%	82.92%
29	27,000	1	95	27,000	666,000	17	1,125,000	49.89%	84.27%
30	28,000	1	96	28,000	694,000	16	1,142,000	51.99%	85.54%
31	29,000	0	96	0	694,000	16	1,158,000	51.99%	86.74%
32	30,000	1	97	30,000	724,000	15	1,174,000	54.23%	87.94%
33	31,000	0	97	0	724,000	15	1,189,000	54.23%	89.06%
34	32,000	0	97	0	724,000	15	1,204,000	54.23%	90.19%
35	33,000	0	97	0	724,000	15	1,219,000	54.23%	91.31%
36	34,000	0	97	0	724,000	15	1,234,000	54.23%	92.43%

Billing Analysis Schedule

Florida Public Service Commission

Company: Tradewinds Utilities, Inc.

Schedule: E-14 [Revision 2]

Docket No.: 100127

Page 1 of 8

Historical Test Year Ended: December 31, 2009

Preparer: W. Wade Horgan, CRRA

Water [] Sewer[X]

Customer Class: Residential

Meter Size: 5/8" x 3/4"

Billing Period: Jan - May 2009

37	35,000	2	99	70,000	794,000	13	1,249,000	59.48%	93.56%
38	36,000	3	102	108,000	902,000	10	1,262,000	67.57%	94.53%
39	37,000	0	102	0	902,000	10	1,272,000	67.57%	95.28%
40	38,000	1	103	38,000	940,000	9	1,282,000	70.41%	96.03%
41	39,000	0	103	0	940,000	9	1,291,000	70.41%	96.70%
42	40,000	2	105	80,000	1,020,000	7	1,300,000	76.40%	97.38%
43	41,000	0	105	0	1,020,000	7	1,307,000	76.40%	97.90%
44	42,000	1	106	42,000	1,062,000	6	1,314,000	79.55%	98.43%
45	43,000	2	108	86,000	1,148,000	4	1,320,000	85.99%	98.88%
46	44,000	1	109	44,000	1,192,000	3	1,324,000	89.29%	99.18%
47	45,000	1	110	45,000	1,237,000	2	1,327,000	92.66%	99.40%
48	46,000	0	110	0	1,237,000	2	1,329,000	92.66%	99.55%
49	47,000	0	110	0	1,237,000	2	1,331,000	92.66%	99.70%
50	48,000	1	111	48,000	1,285,000	1	1,333,000	96.25%	99.85%
51	49,000	0	111	0	1,285,000	1	1,334,000	96.25%	99.93%
52	50,000	1	112	50,000	1,335,000	0	1,335,000	100.00%	100.00%
53	51,000	0	112	0	1,335,000	0	1,335,000	100.00%	100.00%
54	52,000	0	112	0	1,335,000	0	1,335,000	100.00%	100.00%
55	53,000	0	112	0	1,335,000	0	1,335,000	100.00%	100.00%
56	54,000	0	112	0	1,335,000	0	1,335,000	100.00%	100.00%
57	55,000	0	112	0	1,335,000	0	1,335,000	100.00%	100.00%
58	56,000	0	112	0	1,335,000	0	1,335,000	100.00%	100.00%
59	57,000	0	112	0	1,335,000	0	1,335,000	100.00%	100.00%
60	58,000	0	112	0	1,335,000	0	1,335,000	100.00%	100.00%
61	59,000	0	112	0	1,335,000	0	1,335,000	100.00%	100.00%
62	60,000	0	112	0	1,335,000	0	1,335,000	100.00%	100.00%
63	61,000	0	112	0	1,335,000	0	1,335,000	100.00%	100.00%
64	73,000	0	112	0	1,335,000	0	1,335,000	100.00%	100.00%
			112	1,335,000					

Billing Analysis Schedule

Florida Public Service Commission

Company: Tradewinds Utilities, Inc.
 Docket No.: 100127
 Historical Test Year Ended: December 31, 2009
 Water [] Sewer[X]

Schedule: E-14 [Revision 2]
 Page 1 of 8

Preparer: W. Wade Horgan, CRRA

Customer Class: Residential
 Billing Period: Jan - May 2009
 Billing Analysis Schedule

Meter Size: 5/8" x 3/4"

Florida Public Service Commission

Company: Tradewinds Utilities, Inc.
 Docket No.: 100127
 Historical Test Year Ended: December 31, 2009
 Water [] Sewer[X]

Schedule: E-14 [Revision 2]
 Page 7 of 8

Preparer: W. Wade Horgan, CRRA

Customer Class: General Service - GS
 Billing Period: Jan - May 2009

Meter Size: 2"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) x (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1) x (6)] + (5)	(8) Percentage of Total	(9) % Consolidated Factor
1						45			
2	0	4	4	0	0	41	0	0.00%	0.00%
3	1,000	6	10	6,000	6,000	35	41,000	0.37%	2.54%
4	2,000	7	17	14,000	20,000	28	76,000	1.24%	4.71%
5	3,000	2	19	6,000	26,000	26	104,000	1.61%	6.44%
6	4,000	1	20	4,000	30,000	25	130,000	1.86%	8.05%
7	5,000	0	20	0	30,000	25	155,000	1.86%	9.60%
8	6,000	1	21	6,000	36,000	24	180,000	2.23%	11.15%
9	7,000	0	21	0	36,000	24	204,000	2.23%	12.64%
10	8,000	1	22	8,000	44,000	23	228,000	2.73%	14.13%
11	9,000	0	22	0	44,000	23	251,000	2.73%	15.55%
12	10,000	0	22	0	44,000	23	274,000	2.73%	16.98%
13	11,000	0	22	0	44,000	23	297,000	2.73%	18.40%
14	12,000	0	22	0	44,000	23	320,000	2.73%	19.83%
15	13,000	0	22	0	44,000	23	343,000	2.73%	21.25%
16	14,000	0	22	0	44,000	23	366,000	2.73%	22.68%
17	15,000	0	22	0	44,000	23	389,000	2.73%	24.10%
18	16,000	0	22	0	44,000	23	412,000	2.73%	25.53%
19	17,000	0	22	0	44,000	23	435,000	2.73%	26.95%
20	18,000	0	22	0	44,000	23	458,000	2.73%	28.38%
21	19,000	0	22	0	44,000	23	481,000	2.73%	29.80%
22	20,000	0	22	0	44,000	23	504,000	2.73%	31.23%
23	21,000	0	22	0	44,000	23	527,000	2.73%	32.65%
24	22,000	0	22	0	44,000	23	550,000	2.73%	34.08%
25	23,000	0	22	0	44,000	23	573,000	2.73%	35.50%
26	24,000	0	22	0	44,000	23	596,000	2.73%	36.93%
27	25,000	0	22	0	44,000	23	619,000	2.73%	38.35%
28	26,000	0	22	0	44,000	23	642,000	2.73%	39.78%
29	27,000	0	22	0	44,000	23	665,000	2.73%	41.20%
30	28,000	0	22	0	44,000	23	688,000	2.73%	42.63%
31	29,000	2	24	58,000	102,000	21	711,000	6.32%	44.05%
32	30,000	0	24	0	102,000	21	732,000	6.32%	45.35%
33	31,000	0	24	0	102,000	21	753,000	6.32%	46.65%
34	32,000	0	24	0	102,000	21	774,000	6.32%	47.96%
35	33,000	1	25	33,000	135,000	20	795,000	8.36%	49.26%

Billing Analysis Schedule

Florida Public Service Commission

Company: Tradewinds Utilities, Inc.

Schedule: E-14 [Revision 2]

Docket No.: 100127

Page 1 of 8

Historical Test Year Ended: December 31, 2009

Preparer: W. Wade Horgan, CRRA

Water [] Sewer[X]

Customer Class: Residential

Meter Size: 5/8" x 3/4"

Billing Period: Jan - May 2009

36	34,000	1	26	34,000	169,000	19	815,000	10.47%	50.50%
37	35,000	1	27	35,000	204,000	18	834,000	12.64%	51.67%
38	36,000	1	28	36,000	240,000	17	852,000	14.87%	52.79%
39	37,000	0	28	0	240,000	17	869,000	14.87%	53.84%
40	38,000	0	28	0	240,000	17	886,000	14.87%	54.89%
41	39,000	0	28	0	240,000	17	903,000	14.87%	55.95%
42	40,000	0	28	0	240,000	17	920,000	14.87%	57.00%
43	41,000	0	28	0	240,000	17	937,000	14.87%	58.05%
44	42,000	0	28	0	240,000	17	954,000	14.87%	59.11%
45	43,000	0	28	0	240,000	17	971,000	14.87%	60.16%
46	44,000	1	29	44,000	284,000	16	988,000	17.60%	61.21%
47	45,000	1	30	45,000	329,000	15	1,004,000	20.38%	62.21%
48	46,000	0	30	0	329,000	15	1,019,000	20.38%	63.14%
49	47,000	1	31	47,000	376,000	14	1,034,000	23.30%	64.06%
50	48,000	0	31	0	376,000	14	1,048,000	23.30%	64.93%
51	49,000	2	33	98,000	474,000	12	1,062,000	29.37%	65.80%
52	50,000	0	33	0	474,000	12	1,074,000	29.37%	66.54%
53	51,000	0	33	0	474,000	12	1,086,000	29.37%	67.29%
54	52,000	0	33	0	474,000	12	1,098,000	29.37%	68.03%
55	53,000	0	33	0	474,000	12	1,110,000	29.37%	68.77%
56	54,000	1	34	54,000	528,000	11	1,122,000	32.71%	69.52%
57	55,000	0	34	0	528,000	11	1,133,000	32.71%	70.20%
58	56,000	0	34	0	528,000	11	1,144,000	32.71%	70.88%
59	57,000	0	34	0	528,000	11	1,155,000	32.71%	71.56%
60	58,000	0	34	0	528,000	11	1,166,000	32.71%	72.24%
61	59,000	0	34	0	528,000	11	1,177,000	32.71%	72.92%
62	60,000	1	35	60,000	588,000	10	1,188,000	36.43%	73.61%
63	61,000	0	35	0	588,000	10	1,198,000	36.43%	74.23%
64	62,000	2	37	124,000	712,000	8	1,208,000	44.11%	74.85%
65	63,000	0	37	0	712,000	8	1,218,000	44.11%	75.34%
66	64,000	0	37	0	712,000	8	1,224,000	44.11%	75.84%
67	65,000	0	37	0	712,000	8	1,232,000	44.11%	76.33%
68	66,000	0	37	0	712,000	8	1,240,000	44.11%	76.83%
69	67,000	0	37	0	712,000	8	1,248,000	44.11%	77.32%
70	68,000	1	38	68,000	780,000	7	1,256,000	48.33%	77.82%
71	69,000	0	38	0	780,000	7	1,263,000	48.33%	78.25%
72	70,000	0	38	0	780,000	7	1,270,000	48.33%	78.69%
73	71,000	0	38	0	780,000	7	1,277,000	48.33%	79.12%
74	72,000	0	38	0	780,000	7	1,284,000	48.33%	79.55%
75	73,000	0	38	0	780,000	7	1,291,000	48.33%	79.99%
76	74,000	0	38	0	780,000	7	1,298,000	48.33%	80.42%
77	75,000	0	38	0	780,000	7	1,305,000	48.33%	80.86%
78	76,000	0	38	0	780,000	7	1,312,000	48.33%	81.29%
79	77,000	1	39	77,000	857,000	6	1,319,000	53.10%	81.72%
80	78,000	0	39	0	857,000	6	1,325,000	53.10%	82.09%
81	79,000	0	39	0	857,000	6	1,331,000	53.10%	82.47%
82	80,000	1	40	80,000	937,000	5	1,337,000	58.05%	82.84%
83	81,000	0	40	0	937,000	5	1,342,000	58.05%	83.15%
84	82,000	0	40	0	937,000	5	1,347,000	58.05%	83.46%
85	83,000	0	40	0	937,000	5	1,352,000	58.05%	83.77%
86	84,000	2	42	168,000	1,105,000	3	1,357,000	68.46%	84.08%
87	85,000	0	42	0	1,105,000	3	1,360,000	68.46%	84.26%

Billing Analysis Schedule

Florida Public Service Commission

Company: Tradewinds Utilities, Inc.

Schedule: E-14 [Revision 2]

Docket No.: 100127

Page 1 of 8

Historical Test Year Ended: December 31, 2009

Preparer: W. Wade Horgan, CRRA

Water [] Sewer[X]

Customer Class: Residential

Meter Size: 5/8" x 3/4"

Billing Period: Jan - May 2009

88	86,000	0	42	0	1,105,000	3	1,363,000	68.46%	84.45%
89	87,000	0	42	0	1,105,000	3	1,366,000	68.46%	84.63%
90	88,000	0	42	0	1,105,000	3	1,369,000	68.46%	84.82%
91	89,000	0	42	0	1,105,000	3	1,372,000	68.46%	85.01%
92	90,000	0	42	0	1,105,000	3	1,375,000	68.46%	85.19%
93	91,000	0	42	0	1,105,000	3	1,378,000	68.46%	85.38%
94	92,000	0	42	0	1,105,000	3	1,381,000	68.46%	85.56%
95	93,000	1	43	93,000	1,198,000	2	1,384,000	74.23%	85.75%
96	94,000	0	43	0	1,198,000	2	1,386,000	74.23%	85.87%
97	184,000	1	44	184,000	1,382,000	1	1,566,000	85.63%	97.03%
98	232,000	1	45	232,000	1,614,000	0	1,614,000	100.00%	100.00%
			45	1,614,000					

Billing Analysis Schedule

Florida Public Service Commission

Company: Tradewinds Utilities, Inc.
 Docket No.: 100127
 Historical Test Year Ended: December 31, 2009
 Water [] Sewer[X]

Schedule: E-14 [Revision 2]
 Page 1 of 8
 Preparer: W. Wade Horigan, CRRA

Customer Class: Residential
 Billing Period: Jan - May 2009
 Billing Analysis Schedule

Meter Size: 5/8" x 3/4"
 Florida Public Service Commission

Company: Tradewinds Utilities, Inc.
 Docket No.: 100127
 Historical Test Year Ended: December 31, 2009
 Water [] Sewer[X]

Schedule: E-14 [Revision 2]
 Page 8 of 8
 Preparer: W. Wade Horigan, CRRA

Customer Class: General Service - GS
 Billing Period: June - Dec 2009

Meter Size: 2"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) x (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1) x (6)] + (5)	(8) Percentage of Total	(9) % Consolidated Factor
1						63			
2	0	7	7	0	0	56	0	0.00%	0.00%
3	1,000	3	10	3,000	3,000	53	56,000	0.19%	3.48%
4	2,000	6	16	12,000	15,000	47	109,000	0.93%	6.77%
5	3,000	7	23	21,000	36,000	40	156,000	2.24%	9.69%
6	4,000	4	27	16,000	52,000	36	196,000	3.23%	12.17%
7	5,000	2	29	10,000	62,000	34	232,000	3.85%	14.41%
8	6,000	1	30	6,000	68,000	33	266,000	4.22%	16.52%
9	7,000	3	33	21,000	89,000	30	299,000	5.53%	18.57%
10	8,000	2	35	16,000	105,000	28	329,000	6.52%	20.43%
11	9,000	0	35	0	105,000	28	357,000	6.52%	22.17%
12	10,000	0	35	0	105,000	28	385,000	6.52%	23.91%
13	11,000	0	35	0	105,000	28	413,000	6.52%	25.65%
14	12,000	0	35	0	105,000	28	441,000	6.52%	27.39%
15	13,000	0	35	0	105,000	28	469,000	6.52%	29.13%
16	14,000	0	35	0	105,000	28	497,000	6.52%	30.87%
17	15,000	0	35	0	105,000	28	525,000	6.52%	32.61%
18	16,000	0	35	0	105,000	28	553,000	6.52%	34.35%
19	17,000	0	35	0	105,000	28	581,000	6.52%	36.09%
20	18,000	0	35	0	105,000	28	609,000	6.52%	37.83%
21	19,000	0	35	0	105,000	28	637,000	6.52%	39.57%
22	20,000	0	35	0	105,000	28	665,000	6.52%	41.30%
23	21,000	0	35	0	105,000	28	693,000	6.52%	43.04%
24	22,000	0	35	0	105,000	28	721,000	6.52%	44.78%
25	23,000	0	35	0	105,000	28	749,000	6.52%	46.52%
26	24,000	0	35	0	105,000	28	777,000	6.52%	48.26%
27	25,000	0	35	0	105,000	28	805,000	6.52%	50.00%
28	26,000	0	35	0	105,000	28	833,000	6.52%	51.74%
29	27,000	0	35	0	105,000	28	861,000	6.52%	53.48%
30	28,000	0	35	0	105,000	28	889,000	6.52%	55.22%
31	29,000	2	37	58,000	163,000	26	917,000	10.12%	56.96%
32	30,000	1	38	30,000	193,000	25	943,000	11.99%	58.57%
33	31,000	0	38	0	193,000	25	968,000	11.99%	60.12%
34	32,000	0	38	0	193,000	25	993,000	11.99%	61.68%
35	33,000	1	39	33,000	226,000	24	1,018,000	14.04%	63.23%
36	34,000	0	39	0	226,000	24	1,042,000	14.04%	64.72%

Company: Tradewinds Utilities, Inc.

Schedule: E-14 [Revision 2]

Docket No.: 100127

Page 1 of 8

Historical Test Year Ended: December 31, 2009

Preparer: W. Wade Horgan, CRRRA

Water [] Sewer[X]

Customer Class: Residential

Meter Size: 5/8" x 3/4"

Billing Period: Jan - May 2009

37	35,000	2	41	70,000	296,000	22	1,066,000	18.39%	66.21%
38	36,000	1	42	36,000	332,000	21	1,088,000	20.62%	67.58%
39	37,000	0	42	0	332,000	21	1,109,000	20.62%	68.88%
40	38,000	0	42	0	332,000	21	1,130,000	20.62%	70.19%
41	39,000	3	45	117,000	449,000	18	1,151,000	27.89%	71.49%
42	40,000	0	45	0	449,000	18	1,169,000	27.89%	72.61%
43	41,000	2	47	82,000	531,000	16	1,187,000	32.98%	73.73%
44	42,000	0	47	0	531,000	16	1,203,000	32.98%	74.72%
45	43,000	0	47	0	531,000	16	1,219,000	32.98%	75.71%
46	44,000	1	48	44,000	575,000	15	1,235,000	35.71%	76.71%
47	45,000	0	48	0	575,000	15	1,250,000	35.71%	77.64%
48	46,000	0	48	0	575,000	15	1,265,000	35.71%	78.57%
49	47,000	0	48	0	575,000	15	1,280,000	35.71%	79.50%
50	48,000	2	50	96,000	671,000	13	1,295,000	41.68%	80.43%
51	49,000	0	50	0	671,000	13	1,308,000	41.68%	81.24%
52	50,000	0	50	0	671,000	13	1,321,000	41.68%	82.05%
53	51,000	0	50	0	671,000	13	1,334,000	41.68%	82.86%
54	52,000	0	50	0	671,000	13	1,347,000	41.68%	83.66%
55	53,000	0	50	0	671,000	13	1,360,000	41.68%	84.47%
56	54,000	0	50	0	671,000	13	1,373,000	41.68%	85.28%
57	55,000	1	51	55,000	726,000	12	1,386,000	45.09%	86.09%
58	56,000	0	51	0	726,000	12	1,398,000	45.09%	86.83%
59	57,000	0	51	0	726,000	12	1,410,000	45.09%	87.58%
60	58,000	1	52	58,000	784,000	11	1,422,000	48.70%	88.32%
61	59,000	2	54	118,000	902,000	9	1,433,000	56.02%	89.01%
62	60,000	0	54	0	902,000	9	1,442,000	56.02%	89.57%
63	61,000	1	55	61,000	963,000	8	1,451,000	59.81%	90.12%
64	62,000	0	55	0	963,000	8	1,459,000	59.81%	90.62%
65	63,000	0	55	0	963,000	8	1,467,000	59.81%	91.12%
66	64,000	0	55	0	963,000	8	1,475,000	59.81%	91.61%
67	65,000	0	55	0	963,000	8	1,483,000	59.81%	92.11%
68	66,000	0	55	0	963,000	8	1,491,000	59.81%	92.61%
69	67,000	0	55	0	963,000	8	1,499,000	59.81%	93.11%
70	68,000	1	56	68,000	1,031,000	7	1,507,000	64.04%	93.60%
71	69,000	0	56	0	1,031,000	7	1,514,000	64.04%	94.04%
72	70,000	0	56	0	1,031,000	7	1,521,000	64.04%	94.47%
73	71,000	0	56	0	1,031,000	7	1,528,000	64.04%	94.91%
74	72,000	0	56	0	1,031,000	7	1,535,000	64.04%	95.34%
75	73,000	0	56	0	1,031,000	7	1,542,000	64.04%	95.78%
76	74,000	0	56	0	1,031,000	7	1,549,000	64.04%	96.21%
77	75,000	0	56	0	1,031,000	7	1,556,000	64.04%	96.65%
78	76,000	0	56	0	1,031,000	7	1,563,000	64.04%	97.08%
79	77,000	2	58	154,000	1,185,000	5	1,570,000	73.60%	97.52%
80	78,000	0	58	0	1,185,000	5	1,575,000	73.60%	97.83%
81	79,000	0	58	0	1,185,000	5	1,580,000	73.60%	98.14%
82	80,000	1	59	80,000	1,265,000	4	1,585,000	78.57%	98.45%
83	81,000	1	60	81,000	1,346,000	3	1,589,000	83.60%	98.70%
84	82,000	0	60	0	1,346,000	3	1,592,000	83.60%	98.88%
85	83,000	1	61	83,000	1,429,000	2	1,595,000	88.76%	99.07%
86	84,000	0	61	0	1,429,000	2	1,597,000	88.76%	99.19%
87	85,000	0	61	0	1,429,000	2	1,599,000	88.76%	99.32%
88	86,000	0	61	0	1,429,000	2	1,601,000	88.76%	99.44%

Billing Analysis Schedule

Florida Public Service Commission

Company: Tradewinds Utilities, Inc.
 Docket No.: 100127
 Historical Test Year Ended: December 31, 2009
 Water [] Sewer[X]

Schedule: E-14 [Revision 2]
 Page 1 of 8

Preparer: W. Wade Horgan, CRRA

Customer Class: Residential
 Billing Period: Jan - May 2009

Meter Size: 5/8" x 3/4"

89	87,000	0	61	0	1,429,000	2	1,603,000	88.76%	99.57%
90	88,000	0	61	0	1,429,000	2	1,605,000	88.76%	99.69%
91	89,000	0	61	0	1,429,000	2	1,607,000	88.76%	99.81%
92	90,000	1	62	90,000	1,519,000	1	1,609,000	94.35%	99.94%
93	91,000	1	63	91,000	1,610,000	0	1,610,000	100.00%	100.00%
94	92,000	0	63	0	1,610,000	0	1,610,000	100.00%	100.00%
95	93,000	0	63	0	1,610,000	0	1,610,000	100.00%	100.00%
96	94,000	0	63	0	1,610,000	0	1,610,000	100.00%	100.00%
97	184,000	0	63	0	1,610,000	0	1,610,000	100.00%	100.00%
98	232,000	0	63	0	1,610,000	0	1,610,000	100.00%	100.00%
			63	1,610,000					

Billing Analysis Schedule

Florida Public Service Commission

Company: Tradewinds Utilities, Inc.
 Docket No.: 100127
 Historical Test Year Ended: December 31, 2009
 Water [X] Sewer []

Schedule: E-14 [Revision 2]
 Page 1 of 8

Preparer: W. Wade Horigan, CRRA

Customer Class: Residential
 Billing Period: Jan - May 2009
 Billing Analysis Schedule

Meter Size: 5/8" x 3/4"

Florida Public Service Commission

Company: Tradewinds Utilities, Inc.
 Docket No.: 100127
 Historical Test Year Ended: December 31, 2009
 Water [X] Sewer []

Schedule: E-14 [Revision 2]
 Page 2 of 8

Preparer: W. Wade Horigan, CRRA

Customer Class: Residential
 Billing Period: June - Dec 2009

Meter Size: 5/8" x 3/4"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) x (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1) x (6)] + (5)	Percentage of Total	% Consolidated Factor
1						3,118			
2	0	516	516	0	0	2,602	0	0.00%	0.00%
3	1,000	330	846	330,000	330,000	2,272	2,602,000	2.27%	17.90%
4	2,000	422	1,268	844,000	1,174,000	1,850	4,874,000	8.07%	33.52%
5	3,000	400	1,668	1,200,000	2,374,000	1,450	6,724,000	16.33%	46.24%
6	4,000	371	2,039	1,484,000	3,858,000	1,079	8,174,000	26.53%	56.22%
7	5,000	275	2,314	1,375,000	5,233,000	804	9,253,000	35.99%	63.64%
8	6,000	191	2,505	1,146,000	6,379,000	613	10,057,000	43.87%	69.17%
9	7,000	106	2,611	742,000	7,121,000	507	10,670,000	48.98%	73.38%
10	8,000	99	2,710	792,000	7,913,000	408	11,177,000	54.42%	76.87%
11	9,000	66	2,776	594,000	8,507,000	342	11,585,000	58.51%	79.68%
12	10,000	59	2,835	590,000	9,097,000	283	11,927,000	62.57%	82.03%
13	11,000	41	2,876	451,000	9,548,000	242	12,210,000	65.67%	83.98%
14	12,000	26	2,902	312,000	9,860,000	216	12,452,000	67.81%	85.64%
15	13,000	32	2,934	416,000	10,276,000	184	12,668,000	70.67%	87.13%
16	14,000	26	2,960	364,000	10,640,000	158	12,852,000	73.18%	88.39%
17	15,000	17	2,977	255,000	10,895,000	141	13,010,000	74.93%	89.48%
18	16,000	11	2,988	176,000	11,071,000	130	13,151,000	76.14%	90.45%
19	17,000	12	3,000	204,000	11,275,000	118	13,281,000	77.54%	91.34%
20	18,000	15	3,015	270,000	11,545,000	103	13,399,000	79.40%	92.15%
21	19,000	11	3,026	209,000	11,754,000	92	13,502,000	80.84%	92.86%
22	20,000	11	3,037	220,000	11,974,000	81	13,594,000	82.35%	93.49%
23	21,000	8	3,045	168,000	12,142,000	73	13,675,000	83.51%	94.05%
24	22,000	8	3,053	176,000	12,318,000	65	13,748,000	84.72%	94.55%
25	23,000	6	3,059	138,000	12,456,000	59	13,813,000	85.67%	95.00%
26	24,000	12	3,071	288,000	12,744,000	47	13,872,000	87.65%	95.41%
27	25,000	4	3,075	100,000	12,844,000	43	13,919,000	88.34%	95.73%
28	26,000	5	3,080	130,000	12,974,000	38	13,962,000	89.23%	96.02%
29	27,000	2	3,082	54,000	13,028,000	36	14,000,000	89.60%	96.29%
30	28,000	3	3,085	84,000	13,112,000	33	14,036,000	90.18%	96.53%
31	29,000	3	3,088	87,000	13,199,000	30	14,069,000	90.78%	96.76%
32	30,000	0	3,088	0	13,199,000	30	14,099,000	90.78%	96.97%
33	31,000	2	3,090	62,000	13,261,000	28	14,129,000	91.20%	97.17%
34	32,000	3	3,093	96,000	13,357,000	25	14,157,000	91.86%	97.37%
35	33,000	3	3,096	99,000	13,456,000	22	14,182,000	92.54%	97.54%
36	34,000	1	3,097	34,000	13,490,000	21	14,204,000	92.78%	97.69%

Billing Analysis Schedule

Florida Public Service Commission

Company: Tradewinds Utilities, Inc.

Schedule: E-14 [Revision 2]

Docket No.: 100127

Page 1 of 8

Historical Test Year Ended: December 31, 2009

Preparer: W. Wade Horigan, CRRA

Water [X] Sewer[]

Customer Class: Residential

Meter Size: 5/8" x 3/4"

Billing Period: Jan - May 2009

37	35,000	1	3,098	35,000	13,525,000	20	14,225,000	93.02%	97.83%
38	36,000	2	3,100	72,000	13,597,000	18	14,245,000	93.51%	97.97%
39	37,000	2	3,102	74,000	13,671,000	16	14,263,000	94.02%	98.09%
40	38,000	1	3,103	38,000	13,709,000	15	14,279,000	94.28%	98.20%
41	39,000	0	3,103	0	13,709,000	15	14,294,000	94.28%	98.31%
42	40,000	0	3,103	0	13,709,000	15	14,309,000	94.28%	98.41%
43	41,000	2	3,105	82,000	13,791,000	13	14,324,000	94.85%	98.51%
44	42,000	0	3,105	0	13,791,000	13	14,337,000	94.85%	98.60%
45	43,000	2	3,107	86,000	13,877,000	11	14,350,000	95.44%	98.69%
46	44,000	0	3,107	0	13,877,000	11	14,361,000	95.44%	98.77%
47	45,000	1	3,108	45,000	13,922,000	10	14,372,000	95.75%	98.84%
48	46,000	0	3,108	0	13,922,000	10	14,382,000	95.75%	98.91%
49	47,000	0	3,108	0	13,922,000	10	14,392,000	95.75%	98.98%
50	48,000	2	3,110	96,000	14,018,000	8	14,402,000	96.41%	99.05%
51	49,000	2	3,112	98,000	14,116,000	6	14,410,000	97.08%	99.11%
52	50,000	0	3,112	0	14,116,000	6	14,416,000	97.08%	99.15%
53	51,000	0	3,112	0	14,116,000	6	14,422,000	97.08%	99.19%
54	52,000	0	3,112	0	14,116,000	6	14,428,000	97.08%	99.23%
55	53,000	0	3,112	0	14,116,000	6	14,434,000	97.08%	99.27%
56	54,000	0	3,112	0	14,116,000	6	14,440,000	97.08%	99.31%
57	55,000	0	3,112	0	14,116,000	6	14,446,000	97.08%	99.35%
58	56,000	1	3,113	56,000	14,172,000	5	14,452,000	97.47%	99.39%
59	57,000	0	3,113	0	14,172,000	5	14,457,000	97.47%	99.43%
60	58,000	1	3,114	58,000	14,230,000	4	14,462,000	97.87%	99.46%
61	59,000	0	3,114	0	14,230,000	4	14,466,000	97.87%	99.49%
62	60,000	0	3,114	0	14,230,000	4	14,470,000	97.87%	99.52%
63	61,000	0	3,114	0	14,230,000	4	14,474,000	97.87%	99.55%
64	62,000	0	3,114	0	14,230,000	4	14,478,000	97.87%	99.57%
65	63,000	1	3,115	63,000	14,293,000	3	14,482,000	98.30%	99.60%
66	64,000	0	3,115	0	14,293,000	3	14,485,000	98.30%	99.62%
67	65,000	1	3,116	65,000	14,358,000	2	14,488,000	98.75%	99.64%
68	66,000	0	3,116	0	14,358,000	2	14,490,000	98.75%	99.66%
69	67,000	0	3,116	0	14,358,000	2	14,492,000	98.75%	99.67%
70	68,000	0	3,116	0	14,358,000	2	14,494,000	98.75%	99.68%
71	69,000	0	3,116	0	14,358,000	2	14,496,000	98.75%	99.70%
72	70,000	0	3,116	0	14,358,000	2	14,498,000	98.75%	99.71%
73	87,000	1	3,117	87,000	14,445,000	1	14,532,000	99.35%	99.94%
74	95,000	1	3,118	95,000	14,540,000	0	14,540,000	100.00%	100.00%

Residential Gallons Sold, Jun - Dec 2009 14,540,000

Adjustment for Rounding 1,562,000

Actual Residential Gallons Sold, Jun - Dec 2009 16,102,000

Billing Analysis Schedule

Florida Public Service Commission

Company: Tradewinds Utilities, Inc.
 Docket No.: 100127
 Historical Test Year Ended: December 31, 2009
 Water [X] Sewer []

Schedule: E-14 [Revision 2]
 Page 1 of 8

Preparer: W. Wade Horigan, CRRA

Customer Class: Residential
 Billing Period: Jan - May 2009
 Billing Analysis Schedule

Meter Size: 5/8" x 3/4"

Florida Public Service Commission

Company: Tradewinds Utilities, Inc.
 Docket No.: 100127
 Historical Test Year Ended: December 31, 2009
 Water [X] Sewer []

Schedule: E-14 [Revision 3]
 Page 3 of 8

Preparer: W. Wade Horigan, CRRA

Customer Class: General Service - GS
 Billing Period: Jan - May 2009

Meter Size: 3/4"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) x (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1) x (6)] + (5)	(8) Percentage of Total	(9) % Consolidated Factor
1						69			
2	0	37	37	0	0	32	0	0.00%	0.00%
3	1,000	8	45	8,000	8,000	24	32,000	3.49%	13.97%
4	2,000	2	47	4,000	12,000	22	56,000	5.24%	24.45%
5	3,000	0	47	0	12,000	22	78,000	5.24%	34.06%
6	4,000	0	47	0	12,000	22	100,000	5.24%	43.67%
7	5,000	1	48	5,000	17,000	21	122,000	7.42%	53.28%
8	6,000	2	50	12,000	29,000	19	143,000	12.66%	62.45%
9	7,000	5	55	35,000	64,000	14	162,000	27.95%	70.74%
10	8,000	2	57	16,000	80,000	12	176,000	34.93%	76.86%
11	9,000	3	60	27,000	107,000	9	188,000	46.72%	82.10%
12	10,000	2	62	20,000	127,000	7	197,000	55.46%	86.03%
13	11,000	1	63	11,000	138,000	6	204,000	60.26%	89.08%
14	12,000	2	65	24,000	162,000	4	210,000	70.74%	91.70%
15	13,000	1	66	13,000	175,000	3	214,000	76.42%	93.45%
16	14,000	0	66	0	175,000	3	217,000	76.42%	94.76%
17	15,000	1	67	15,000	190,000	2	220,000	82.97%	96.07%
18	16,000	0	67	0	190,000	2	222,000	82.97%	96.94%
19	17,000	0	67	0	190,000	2	224,000	82.97%	97.82%
20	18,000	1	68	18,000	208,000	1	226,000	90.83%	98.69%
21	19,000	0	68	0	208,000	1	227,000	90.83%	99.13%
22	20,000	0	68	0	208,000	1	228,000	90.83%	99.56%
23	21,000	1	69	21,000	229,000	0	229,000	100.00%	100.00%
24	22,000	0	69	0	229,000	0	229,000	100.00%	100.00%
25	23,000	0	69	0	229,000	0	229,000	100.00%	100.00%
26	24,000	0	69	0	229,000	0	229,000	100.00%	100.00%
27	25,000	0	69	0	229,000	0	229,000	100.00%	100.00%
28	26,000	0	69	0	229,000	0	229,000	100.00%	100.00%
29	27,000	0	69	0	229,000	0	229,000	100.00%	100.00%
30	28,000	0	69	0	229,000	0	229,000	100.00%	100.00%
31	29,000	0	69	0	229,000	0	229,000	100.00%	100.00%
32	30,000	0	69	0	229,000	0	229,000	100.00%	100.00%
33	31,000	0	69	0	229,000	0	229,000	100.00%	100.00%
34	32,000	0	69	0	229,000	0	229,000	100.00%	100.00%
35	33,000	0	69	0	229,000	0	229,000	100.00%	100.00%
36	34,000	0	69	0	229,000	0	229,000	100.00%	100.00%

Billing Analysis Schedule

Florida Public Service Commission

Company: Tradewinds Utilities, Inc.
 Docket No.: 100127
 Historical Test Year Ended: December 31, 2009
 Water [X] Sewer[]

Schedule: E-14 [Revision 2]
 Page 1 of 8

Preparer: W. Wade Horgan, CRRA

Customer Class: Residential
 Billing Period: Jan - May 2009

Meter Size: 5/8" x 3/4"

37	35,000	0	69	0	229,000	0	229,000	100.00%	100.00%
38	36,000	0	69	0	229,000	0	229,000	100.00%	100.00%
39	37,000	0	69	0	229,000	0	229,000	100.00%	100.00%
40	38,000	0	69	0	229,000	0	229,000	100.00%	100.00%
41	39,000	0	69	0	229,000	0	229,000	100.00%	100.00%
42	40,000	0	69	0	229,000	0	229,000	100.00%	100.00%
43	41,000	0	69	0	229,000	0	229,000	100.00%	100.00%
44	42,000	0	69	0	229,000	0	229,000	100.00%	100.00%
45	43,000	0	69	0	229,000	0	229,000	100.00%	100.00%
46	44,000	0	69	0	229,000	0	229,000	100.00%	100.00%
47	45,000	0	69	0	229,000	0	229,000	100.00%	100.00%
48	46,000	0	69	0	229,000	0	229,000	100.00%	100.00%
49	47,000	0	69	0	229,000	0	229,000	100.00%	100.00%
50	48,000	0	69	0	229,000	0	229,000	100.00%	100.00%
51	49,000	0	69	0	229,000	0	229,000	100.00%	100.00%
52	50,000	0	69	0	229,000	0	229,000	100.00%	100.00%
53	51,000	0	69	0	229,000	0	229,000	100.00%	100.00%
54	52,000	0	69	0	229,000	0	229,000	100.00%	100.00%
55	53,000	0	69	0	229,000	0	229,000	100.00%	100.00%
56	54,000	0	69	0	229,000	0	229,000	100.00%	100.00%
57	55,000	0	69	0	229,000	0	229,000	100.00%	100.00%
58	56,000	0	69	0	229,000	0	229,000	100.00%	100.00%
59	57,000	0	69	0	229,000	0	229,000	100.00%	100.00%
60	58,000	0	69	0	229,000	0	229,000	100.00%	100.00%
61	59,000	0	69	0	229,000	0	229,000	100.00%	100.00%
62	60,000	0	69	0	229,000	0	229,000	100.00%	100.00%
		229,000							

Billing Analysis Schedule

Florida Public Service Commission

Company: Tradewinds Utilities, Inc.
 Docket No.: 100127
 Historical Test Year Ended: December 31, 2009
 Water [X] Sewer []

Schedule: E-14 [Revision 2]
 Page 1 of 8

Preparer: W. Wade Horgan, CRRA

Customer Class: Residential
 Billing Period: Jan - May 2009
 Billing Analysis Schedule

Meter Size: 5/8" x 3/4"

Florida Public Service Commission

Company: Tradewinds Utilities, Inc.
 Docket No.: 100127
 Historical Test Year Ended: December 31, 2009
 Water [X] Sewer []

Schedule: E-14 [Revision 3]
 Page 4 of 8

Preparer: W. Wade Horgan, CRRA

Customer Class: General Service - GS
 Billing Period: June - Dec 2009

Meter Size: 3/4"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) x (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1) x (6)] + (5)	(8) Percentage of Total	(9) % Consolidated Factor
1						95			
2	0	61	61	0	0	34	0	0.00%	0.00%
3	1,000	6	67	6,000	6,000	28	34,000	1.77%	10.03%
4	2,000	0	67	0	6,000	28	62,000	1.77%	18.29%
5	3,000	0	67	0	6,000	28	90,000	1.77%	26.55%
6	4,000	0	67	0	6,000	28	118,000	1.77%	34.81%
7	5,000	0	67	0	6,000	28	146,000	1.77%	43.07%
8	6,000	3	70	18,000	24,000	25	174,000	7.08%	51.33%
9	7,000	5	75	35,000	59,000	20	199,000	17.40%	58.70%
10	8,000	4	79	32,000	91,000	16	219,000	26.84%	64.60%
11	9,000	7	86	63,000	154,000	9	235,000	45.43%	69.32%
12	10,000	1	87	10,000	164,000	8	244,000	48.38%	71.98%
13	11,000	0	87	0	164,000	8	252,000	48.38%	74.34%
14	12,000	1	88	12,000	176,000	7	260,000	51.92%	76.70%
15	13,000	0	88	0	176,000	7	267,000	51.92%	78.76%
16	14,000	2	90	28,000	204,000	5	274,000	60.18%	80.83%
17	15,000	1	91	15,000	219,000	4	279,000	64.60%	82.30%
18	16,000	0	91	0	219,000	4	283,000	64.60%	83.48%
19	17,000	1	92	17,000	236,000	3	287,000	69.62%	84.66%
20	18,000	1	93	18,000	254,000	2	290,000	74.93%	85.55%
21	19,000	0	93	0	254,000	2	292,000	74.93%	86.14%
22	20,000	0	93	0	254,000	2	294,000	74.93%	86.73%
23	21,000	0	93	0	254,000	2	296,000	74.93%	87.32%
24	22,000	0	93	0	254,000	2	298,000	74.93%	87.91%
25	23,000	0	93	0	254,000	2	300,000	74.93%	88.50%
26	24,000	0	93	0	254,000	2	302,000	74.93%	89.09%
27	25,000	0	93	0	254,000	2	304,000	74.93%	89.68%
28	26,000	0	93	0	254,000	2	306,000	74.93%	90.27%
29	27,000	0	93	0	254,000	2	308,000	74.93%	90.86%
30	28,000	0	93	0	254,000	2	310,000	74.93%	91.45%
31	29,000	0	93	0	254,000	2	312,000	74.93%	92.04%
32	30,000	0	93	0	254,000	2	314,000	74.93%	92.63%
33	31,000	0	93	0	254,000	2	316,000	74.93%	93.22%
34	32,000	0	93	0	254,000	2	318,000	74.93%	93.81%
35	33,000	0	93	0	254,000	2	320,000	74.93%	94.40%
36	34,000	0	93	0	254,000	2	322,000	74.93%	94.99%

Billing Analysis Schedule

Florida Public Service Commission

Company: Tradewinds Utilities, Inc.
 Docket No.: 100127
 Historical Test Year Ended: December 31, 2009
 Water [X] Sewer []

Schedule: E-14 [Revision 2]
 Page 1 of 8

Preparer: W. Wade Horgan, CRRA

Customer Class: Residential
 Billing Period: Jan - May 2009

Meter Size: 5/8" x 3/4"

37	35,000	0	93	0	254,000	2	324,000	74.93%	95.58%
38	36,000	0	93	0	254,000	2	326,000	74.93%	96.17%
39	37,000	0	93	0	254,000	2	328,000	74.93%	96.76%
40	38,000	0	93	0	254,000	2	330,000	74.93%	97.35%
41	39,000	1	94	39,000	293,000	1	332,000	86.43%	97.94%
42	40,000	0	94	0	293,000	1	333,000	86.43%	98.23%
43	41,000	0	94	0	293,000	1	334,000	86.43%	98.53%
44	42,000	0	94	0	293,000	1	335,000	86.43%	98.82%
45	43,000	0	94	0	293,000	1	336,000	86.43%	99.12%
46	44,000	0	94	0	293,000	1	337,000	86.43%	99.41%
47	45,000	0	94	0	293,000	1	338,000	86.43%	99.71%
48	46,000	1	95	46,000	339,000	0	339,000	100.00%	100.00%
49	47,000	0	95	0	339,000	0	339,000	100.00%	100.00%
50	48,000	0	95	0	339,000	0	339,000	100.00%	100.00%
51	49,000	0	95	0	339,000	0	339,000	100.00%	100.00%
52	50,000	0	95	0	339,000	0	339,000	100.00%	100.00%
53	51,000	0	95	0	339,000	0	339,000	100.00%	100.00%
54	52,000	0	95	0	339,000	0	339,000	100.00%	100.00%
55	53,000	0	95	0	339,000	0	339,000	100.00%	100.00%
56	54,000	0	95	0	339,000	0	339,000	100.00%	100.00%
57	55,000	0	95	0	339,000	0	339,000	100.00%	100.00%
58	56,000	0	95	0	339,000	0	339,000	100.00%	100.00%
59	57,000	0	95	0	339,000	0	339,000	100.00%	100.00%
60	58,000	0	95	0	339,000	0	339,000	100.00%	100.00%
61	59,000	0	95	0	339,000	0	339,000	100.00%	100.00%
62	60,000	0	95	0	339,000	0	339,000	100.00%	100.00%
		339,000							

Billing Analysis Schedule

Florida Public Service Commission

Company: Tradewinds Utilities, Inc.
 Docket No.: 100127
 Historical Test Year Ended: December 31, 2009
 Water [X] Sewer []

Schedule: E-14 [Revision 2]
 Page 1 of 8

Preparer: W. Wade Horgan, CRRA

Customer Class: Residential
 Billing Period: Jan - May 2009
 Billing Analysis Schedule

Meter Size: 5/8" x 3/4"

Florida Public Service Commission

Company: Tradewinds Utilities, Inc.
 Docket No.: 100127
 Historical Test Year Ended: December 31, 2009
 Water [X] Sewer []

Schedule: E-14 [Revision 3]
 Page 5 of 8

Preparer: W. Wade Horgan, CRRA

Customer Class: General Service - GS
 Billing Period: Jan - May 2009

Meter Size: 1"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) x (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1) x (6)] + (5)	(8) Percentage of Total	(9) % Consolidated Factor
1						146			
2	0	30	30	0	0	116	0	0.00%	0.00%
3	1,000	35	65	35,000	35,000	81	116,000	3.35%	11.09%
4	2,000	11	76	22,000	57,000	70	197,000	5.45%	18.83%
5	3,000	4	80	12,000	69,000	66	267,000	6.60%	25.53%
6	4,000	9	89	36,000	105,000	57	333,000	10.04%	31.84%
7	5,000	5	94	25,000	130,000	52	390,000	12.43%	37.28%
8	6,000	3	97	18,000	148,000	49	442,000	14.15%	42.26%
9	7,000	4	101	28,000	176,000	45	491,000	16.83%	46.94%
10	8,000	5	106	40,000	216,000	40	536,000	20.65%	51.24%
11	9,000	2	108	18,000	234,000	38	576,000	22.37%	55.07%
12	10,000	2	110	20,000	254,000	36	614,000	24.28%	58.70%
13	11,000	3	113	33,000	287,000	33	650,000	27.44%	62.14%
14	12,000	2	115	24,000	311,000	31	683,000	29.73%	65.30%
15	13,000	2	117	26,000	337,000	29	714,000	32.22%	68.26%
16	14,000	2	119	28,000	365,000	27	743,000	34.89%	71.03%
17	15,000	3	122	45,000	410,000	24	770,000	39.20%	73.61%
18	16,000	4	126	64,000	474,000	20	794,000	45.32%	75.91%
19	17,000	4	130	68,000	542,000	16	814,000	51.82%	77.82%
20	18,000	1	131	18,000	560,000	15	830,000	53.54%	79.35%
21	19,000	3	134	57,000	617,000	12	845,000	58.99%	80.78%
22	20,000	0	134	0	617,000	12	857,000	58.99%	81.93%
23	21,000	1	135	21,000	638,000	11	869,000	60.99%	83.08%
24	22,000	0	135	0	638,000	11	880,000	60.99%	84.13%
25	23,000	0	135	0	638,000	11	891,000	60.99%	85.18%
26	24,000	1	136	24,000	662,000	10	902,000	63.29%	86.23%
27	25,000	0	136	0	662,000	10	912,000	63.29%	87.19%
28	26,000	0	136	0	662,000	10	922,000	63.29%	88.15%
29	27,000	0	136	0	662,000	10	932,000	63.29%	89.10%
30	28,000	1	137	28,000	690,000	9	942,000	65.97%	90.06%
31	29,000	0	137	0	690,000	9	951,000	65.97%	90.92%
32	30,000	0	137	0	690,000	9	960,000	65.97%	91.78%
33	31,000	0	137	0	690,000	9	969,000	65.97%	92.64%
34	32,000	0	137	0	690,000	9	978,000	65.97%	93.50%
35	33,000	0	137	0	690,000	9	987,000	65.97%	94.36%
36	34,000	0	137	0	690,000	9	996,000	65.97%	95.22%

Billing Analysis Schedule

Florida Public Service Commission

Company: Tradewinds Utilities, Inc.

Schedule: E-14 [Revision 2]

Docket No.: 100127

Page 1 of 8

Historical Test Year Ended: December 31, 2009

Water [X] Sewer[]

Preparer: W. Wade Horgan, CRRA

Customer Class: Residential

Meter Size: 5/8" x 3/4"

Billing Period: Jan - May 2009

37	35,000	3	140	105,000	795,000	6	1,005,000	76.00%	96.08%
38	36,000	1	141	36,000	831,000	5	1,011,000	79.45%	96.65%
39	37,000	1	142	37,000	868,000	4	1,016,000	82.98%	97.13%
40	38,000	1	143	38,000	906,000	3	1,020,000	86.62%	97.51%
41	39,000	1	144	39,000	945,000	2	1,023,000	90.34%	97.80%
42	40,000	0	144	0	945,000	2	1,025,000	90.34%	97.99%
43	41,000	0	144	0	945,000	2	1,027,000	90.34%	98.18%
44	42,000	0	144	0	945,000	2	1,029,000	90.34%	98.37%
45	43,000	0	144	0	945,000	2	1,031,000	90.34%	98.57%
46	44,000	0	144	0	945,000	2	1,033,000	90.34%	98.76%
47	45,000	1	145	45,000	990,000	1	1,035,000	94.65%	98.95%
48	46,000	0	145	0	990,000	1	1,036,000	94.65%	99.04%
49	47,000	0	145	0	990,000	1	1,037,000	94.65%	99.14%
50	48,000	0	145	0	990,000	1	1,038,000	94.65%	99.24%
51	49,000	0	145	0	990,000	1	1,039,000	94.65%	99.33%
52	50,000	0	145	0	990,000	1	1,040,000	94.65%	99.43%
53	51,000	0	145	0	990,000	1	1,041,000	94.65%	99.52%
54	52,000	0	145	0	990,000	1	1,042,000	94.65%	99.62%
55	53,000	0	145	0	990,000	1	1,043,000	94.65%	99.71%
56	54,000	0	145	0	990,000	1	1,044,000	94.65%	99.81%
57	55,000	0	145	0	990,000	1	1,045,000	94.65%	99.90%
58	56,000	1	146	56,000	1,046,000	0	1,046,000	100.00%	100.00%
59	57,000	0	146	0	1,046,000	0	1,046,000	100.00%	100.00%
60	58,000	0	146	0	1,046,000	0	1,046,000	100.00%	100.00%
61	59,000	0	146	0	1,046,000	0	1,046,000	100.00%	100.00%
62	60,000	0	146	0	1,046,000	0	1,046,000	100.00%	100.00%
63	61,000	0	146	0	1,046,000	0	1,046,000	100.00%	100.00%
64	73,000	0	146	0	1,046,000	0	1,046,000	100.00%	100.00%
			146	1,046,000					

Billing Analysis Schedule

Florida Public Service Commission

Company: Tradewinds Utilities, Inc.
 Docket No.: 100127
 Historical Test Year Ended: December 31, 2009
 Water [X] Sewer[]

Schedule: E-14 [Revision 2]
 Page 1 of 8

Preparer: W. Wade Horgan, CRRA

Customer Class: Residential
 Billing Period: Jan - May 2009
 Billing Analysis Schedule

Meter Size: 5/8" x 3/4"

Florida Public Service Commission

Company: Tradewinds Utilities, Inc.
 Docket No.: 100127
 Historical Test Year Ended: December 31, 2009
 Water [X] Sewer[]

Schedule: E-14 [Revision 3]
 Page 6 of 8

Preparer: W. Wade Horgan, CRRA

Customer Class: General Service - GS
 Billing Period: June - Dec 2009

Meter Size: 1"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) x (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1) x (6)] + (5)	(8) Percentage of Total	(9) % Consolidated Factor
1						210			
2	0	36	36	0	0	174	0	0.00%	0.00%
3	1,000	41	77	41,000	41,000	133	174,000	2.20%	9.32%
4	2,000	16	93	32,000	73,000	117	307,000	3.91%	16.45%
5	3,000	14	107	42,000	115,000	103	424,000	6.16%	22.72%
6	4,000	10	117	40,000	155,000	93	527,000	8.31%	28.24%
7	5,000	5	122	25,000	180,000	88	620,000	9.65%	33.23%
8	6,000	4	126	24,000	204,000	84	708,000	10.93%	37.94%
9	7,000	8	134	56,000	260,000	76	792,000	13.93%	42.44%
10	8,000	6	140	48,000	308,000	70	868,000	16.51%	46.52%
11	9,000	6	146	54,000	362,000	64	938,000	19.40%	50.27%
12	10,000	7	153	70,000	432,000	57	1,002,000	23.15%	53.70%
13	11,000	3	156	33,000	465,000	54	1,059,000	24.92%	56.75%
14	12,000	3	159	36,000	501,000	51	1,113,000	26.85%	59.65%
15	13,000	4	163	52,000	553,000	47	1,164,000	29.64%	62.38%
16	14,000	3	166	42,000	595,000	44	1,211,000	31.89%	64.90%
17	15,000	6	172	90,000	685,000	38	1,255,000	36.71%	67.26%
18	16,000	4	176	64,000	749,000	34	1,293,000	40.14%	69.29%
19	17,000	1	177	17,000	766,000	33	1,327,000	41.05%	71.11%
20	18,000	3	180	54,000	820,000	30	1,360,000	43.94%	72.88%
21	19,000	1	181	19,000	839,000	29	1,390,000	44.96%	74.49%
22	20,000	1	182	20,000	859,000	28	1,419,000	46.03%	76.05%
23	21,000	3	185	63,000	922,000	25	1,447,000	49.41%	77.55%
24	22,000	2	187	44,000	966,000	23	1,472,000	51.77%	78.89%
25	23,000	0	187	0	966,000	23	1,495,000	51.77%	80.12%
26	24,000	0	187	0	966,000	23	1,518,000	51.77%	81.35%
27	25,000	1	188	25,000	991,000	22	1,541,000	53.11%	82.58%
28	26,000	0	188	0	991,000	22	1,563,000	53.11%	83.76%
29	27,000	1	189	27,000	1,018,000	21	1,585,000	54.56%	84.94%
30	28,000	2	191	56,000	1,074,000	19	1,606,000	57.56%	86.07%
31	29,000	0	191	0	1,074,000	19	1,625,000	57.56%	87.08%
32	30,000	1	192	30,000	1,104,000	18	1,644,000	59.16%	88.10%
33	31,000	0	192	0	1,104,000	18	1,662,000	59.16%	89.07%
34	32,000	0	192	0	1,104,000	18	1,680,000	59.16%	90.03%
35	33,000	0	192	0	1,104,000	18	1,698,000	59.16%	91.00%
36	34,000	0	192	0	1,104,000	18	1,716,000	59.16%	91.96%

Billing Analysis Schedule

Florida Public Service Commission

Company: Tradewinds Utilities, Inc.
 Docket No.: 100127
 Historical Test Year Ended: December 31, 2009
 Water Sewer

Schedule: E-14 **[Revision 2]**
 Page 1 of 8

Preparer: W. Wade Horgan, CRRA

Customer Class: Residential
 Billing Period: Jan - May 2009

Meter Size: 5/8" x 3/4"

37	35,000	2	194	70,000	1,174,000	16	1,734,000	62.92%	92.93%
38	36,000	4	198	144,000	1,318,000	12	1,750,000	70.63%	93.78%
39	37,000	0	198	0	1,318,000	12	1,762,000	70.63%	94.43%
40	38,000	1	199	38,000	1,356,000	11	1,774,000	72.67%	95.07%
41	39,000	0	199	0	1,356,000	11	1,785,000	72.67%	95.66%
42	40,000	2	201	80,000	1,436,000	9	1,796,000	76.96%	96.25%
43	41,000	0	201	0	1,436,000	9	1,805,000	76.96%	96.73%
44	42,000	2	203	84,000	1,520,000	7	1,814,000	81.46%	97.21%
45	43,000	2	205	86,000	1,606,000	5	1,821,000	86.07%	97.59%
46	44,000	1	206	44,000	1,650,000	4	1,826,000	88.42%	97.86%
47	45,000	1	207	45,000	1,695,000	3	1,830,000	90.84%	98.07%
48	46,000	0	207	0	1,695,000	3	1,833,000	90.84%	98.23%
49	47,000	0	207	0	1,695,000	3	1,836,000	90.84%	98.39%
50	48,000	1	208	48,000	1,743,000	2	1,839,000	93.41%	98.55%
51	49,000	0	208	0	1,743,000	2	1,841,000	93.41%	98.66%
52	50,000	1	209	50,000	1,793,000	1	1,843,000	96.09%	98.77%
53	51,000	0	209	0	1,793,000	1	1,844,000	96.09%	98.82%
54	52,000	0	209	0	1,793,000	1	1,845,000	96.09%	98.87%
55	53,000	0	209	0	1,793,000	1	1,846,000	96.09%	98.93%
56	54,000	0	209	0	1,793,000	1	1,847,000	96.09%	98.98%
57	55,000	0	209	0	1,793,000	1	1,848,000	96.09%	99.04%
58	56,000	0	209	0	1,793,000	1	1,849,000	96.09%	99.09%
59	57,000	0	209	0	1,793,000	1	1,850,000	96.09%	99.14%
60	58,000	0	209	0	1,793,000	1	1,851,000	96.09%	99.20%
61	59,000	0	209	0	1,793,000	1	1,852,000	96.09%	99.25%
62	60,000	0	209	0	1,793,000	1	1,853,000	96.09%	99.30%
63	61,000	0	209	0	1,793,000	1	1,854,000	96.09%	99.36%
64	73,000	1	210	73,000	1,866,000	0	1,866,000	100.00%	100.00%
			210	1,866,000					

Billing Analysis Schedule

Florida Public Service Commission

Company: Tradewinds Utilities, Inc.

Schedule: E-14 [Revision 2]

Docket No.: 100127

Page 1 of 8

Historical Test Year Ended: December 31, 2009

Water [X] Sewer[]

Preparer: W. Wade Horgan, CRRA

Customer Class: Residential

Meter Size: 5/8" x 3/4"

Billing Period: Jan - May 2009

Billing Analysis Schedule

Florida Public Service Commission

Company: Tradewinds Utilities, Inc.

Schedule: E-14 [Revision 3]

Docket No.: 100127

Page 7 of 8

Historical Test Year Ended: December 31, 2009

Water [X] Sewer[]

Preparer: W. Wade Horgan, CRRA

Customer Class: General Service - GS

Meter Size: 2"

Billing Period: Jan - May 2009

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) x (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1) x (6)] + (5)	(8) Percentage of Total	(9) % Consolidated Factor
1						45			
2	0	4	4	0	0	41	0	0.00%	0.00%
3	1,000	6	10	6,000	6,000	35	41,000	0.37%	2.54%
4	2,000	7	17	14,000	20,000	28	76,000	1.24%	4.71%
5	3,000	2	19	6,000	26,000	26	104,000	1.61%	6.44%
6	4,000	1	20	4,000	30,000	25	130,000	1.86%	8.05%
7	5,000	0	20	0	30,000	25	155,000	1.86%	9.60%
8	6,000	1	21	6,000	36,000	24	180,000	2.23%	11.15%
9	7,000	0	21	0	36,000	24	204,000	2.23%	12.64%
10	8,000	1	22	8,000	44,000	23	228,000	2.73%	14.13%
11	9,000	0	22	0	44,000	23	251,000	2.73%	15.55%
12	10,000	0	22	0	44,000	23	274,000	2.73%	16.98%
13	11,000	0	22	0	44,000	23	297,000	2.73%	18.40%
14	12,000	0	22	0	44,000	23	320,000	2.73%	19.83%
15	13,000	0	22	0	44,000	23	343,000	2.73%	21.25%
16	14,000	0	22	0	44,000	23	366,000	2.73%	22.68%
17	15,000	0	22	0	44,000	23	389,000	2.73%	24.10%
18	16,000	0	22	0	44,000	23	412,000	2.73%	25.53%
19	17,000	0	22	0	44,000	23	435,000	2.73%	26.95%
20	18,000	0	22	0	44,000	23	458,000	2.73%	28.38%
21	19,000	0	22	0	44,000	23	481,000	2.73%	29.80%
22	20,000	0	22	0	44,000	23	504,000	2.73%	31.23%
23	21,000	0	22	0	44,000	23	527,000	2.73%	32.65%
24	22,000	0	22	0	44,000	23	550,000	2.73%	34.08%
25	23,000	0	22	0	44,000	23	573,000	2.73%	35.50%
26	24,000	0	22	0	44,000	23	596,000	2.73%	36.93%
27	25,000	0	22	0	44,000	23	619,000	2.73%	38.35%
28	26,000	0	22	0	44,000	23	642,000	2.73%	39.78%
29	27,000	0	22	0	44,000	23	665,000	2.73%	41.20%
30	28,000	0	22	0	44,000	23	688,000	2.73%	42.63%
31	29,000	2	24	58,000	102,000	21	711,000	6.32%	44.05%
32	30,000	0	24	0	102,000	21	732,000	6.32%	45.35%
33	31,000	0	24	0	102,000	21	753,000	6.32%	46.65%
34	32,000	0	24	0	102,000	21	774,000	6.32%	47.96%
35	33,000	1	25	33,000	135,000	20	795,000	8.36%	49.26%
36	34,000	1	26	34,000	169,000	19	815,000	10.47%	50.50%

Billing Analysis Schedule

Florida Public Service Commission

Company: Tradewinds Utilities, Inc.

Schedule: E-14 [Revision 2]

Docket No.: 100127

Page 1 of 8

Historical Test Year Ended: December 31, 2009

Water [X] Sewer[]

Preparer: W. Wade Horgan, CRRA

Customer Class: Residential

Meter Size: 5/8" x 3/4"

Billing Period: Jan - May 2009

37	35,000	1	27	35,000	204,000	18	834,000	12.64%	51.67%
38	36,000	1	28	36,000	240,000	17	852,000	14.87%	52.79%
39	37,000	0	28	0	240,000	17	869,000	14.87%	53.84%
40	38,000	0	28	0	240,000	17	886,000	14.87%	54.89%
41	39,000	0	28	0	240,000	17	903,000	14.87%	55.95%
42	40,000	0	28	0	240,000	17	920,000	14.87%	57.00%
43	41,000	0	28	0	240,000	17	937,000	14.87%	58.05%
44	42,000	0	28	0	240,000	17	954,000	14.87%	59.11%
45	43,000	0	28	0	240,000	17	971,000	14.87%	60.16%
46	44,000	1	29	44,000	284,000	16	988,000	17.60%	61.21%
47	45,000	1	30	45,000	329,000	15	1,004,000	20.38%	62.21%
48	46,000	0	30	0	329,000	15	1,019,000	20.38%	63.14%
49	47,000	1	31	47,000	376,000	14	1,034,000	23.30%	64.06%
50	48,000	0	31	0	376,000	14	1,048,000	23.30%	64.93%
51	49,000	2	33	98,000	474,000	12	1,062,000	29.37%	65.80%
52	50,000	0	33	0	474,000	12	1,074,000	29.37%	66.54%
53	51,000	0	33	0	474,000	12	1,086,000	29.37%	67.29%
54	52,000	0	33	0	474,000	12	1,098,000	29.37%	68.03%
55	53,000	0	33	0	474,000	12	1,110,000	29.37%	68.77%
56	54,000	1	34	54,000	528,000	11	1,122,000	32.71%	69.52%
57	55,000	0	34	0	528,000	11	1,133,000	32.71%	70.20%
58	56,000	0	34	0	528,000	11	1,144,000	32.71%	70.88%
59	57,000	0	34	0	528,000	11	1,155,000	32.71%	71.56%
60	58,000	0	34	0	528,000	11	1,166,000	32.71%	72.24%
61	59,000	0	34	0	528,000	11	1,177,000	32.71%	72.92%
62	60,000	1	35	60,000	588,000	10	1,188,000	36.43%	73.61%
63	61,000	0	35	0	588,000	10	1,198,000	36.43%	74.23%
64	62,000	2	37	124,000	712,000	8	1,208,000	44.11%	74.85%
65	63,000	0	37	0	712,000	8	1,216,000	44.11%	75.34%
66	64,000	0	37	0	712,000	8	1,224,000	44.11%	75.84%
67	65,000	0	37	0	712,000	8	1,232,000	44.11%	76.33%
68	66,000	0	37	0	712,000	8	1,240,000	44.11%	76.83%
69	67,000	0	37	0	712,000	8	1,248,000	44.11%	77.32%
70	68,000	1	38	68,000	780,000	7	1,256,000	48.33%	77.82%
71	69,000	0	38	0	780,000	7	1,263,000	48.33%	78.25%
72	70,000	0	38	0	780,000	7	1,270,000	48.33%	78.69%
73	71,000	0	38	0	780,000	7	1,277,000	48.33%	79.12%
74	72,000	0	38	0	780,000	7	1,284,000	48.33%	79.55%
75	73,000	0	38	0	780,000	7	1,291,000	48.33%	79.99%
76	74,000	0	38	0	780,000	7	1,298,000	48.33%	80.42%
77	75,000	0	38	0	780,000	7	1,305,000	48.33%	80.86%
78	76,000	0	38	0	780,000	7	1,312,000	48.33%	81.29%
79	77,000	1	39	77,000	857,000	6	1,319,000	53.10%	81.72%
80	78,000	0	39	0	857,000	6	1,325,000	53.10%	82.09%
81	79,000	0	39	0	857,000	6	1,331,000	53.10%	82.47%
82	80,000	1	40	80,000	937,000	5	1,337,000	58.05%	82.84%
83	81,000	0	40	0	937,000	5	1,342,000	58.05%	83.15%
84	82,000	0	40	0	937,000	5	1,347,000	58.05%	83.46%
85	83,000	0	40	0	937,000	5	1,352,000	58.05%	83.77%
86	84,000	2	42	168,000	1,105,000	3	1,357,000	68.46%	84.08%
87	85,000	0	42	0	1,105,000	3	1,360,000	68.46%	84.26%
88	86,000	0	42	0	1,105,000	3	1,363,000	68.46%	84.45%

Billing Analysis Schedule

Florida Public Service Commission

Company: Tradewinds Utilities, Inc.
 Docket No.: 100127
 Historical Test Year Ended: December 31, 2009
 Water Sewer

Schedule: E-14 [Revision 2]
 Page 1 of 8

Preparer: W. Wade Horgan, CRRA

Customer Class: Residential
 Billing Period: Jan - May 2009

Meter Size: 5/8" x 3/4"

89	87,000	0	42	0	1,105,000	3	1,366,000	68.46%	84.63%
90	88,000	0	42	0	1,105,000	3	1,369,000	68.46%	84.82%
91	89,000	0	42	0	1,105,000	3	1,372,000	68.46%	85.01%
92	90,000	0	42	0	1,105,000	3	1,375,000	68.46%	85.19%
93	91,000	0	42	0	1,105,000	3	1,378,000	68.46%	85.38%
94	92,000	0	42	0	1,105,000	3	1,381,000	68.46%	85.56%
95	93,000	1	43	93,000	1,198,000	2	1,384,000	74.23%	85.75%
96	94,000	0	43	0	1,198,000	2	1,386,000	74.23%	85.87%
97	184,000	1	44	184,000	1,382,000	1	1,566,000	85.63%	97.03%
98	232,000	1	45	232,000	1,614,000	0	1,614,000	100.00%	100.00%
			45	1,614,000					

Billing Analysis Schedule

Florida Public Service Commission

Company: Tradewinds Utilities, Inc.
 Docket No.: 100127
 Historical Test Year Ended: December 31, 2009
 Water Sewer

Schedule: E-14 **[Revision 2]**
 Page 1 of 8

Preparer: W. Wade Horgan, CRRA

Customer Class: Residential
 Billing Period: Jan - May 2009
 Billing Analysis Schedule

Meter Size: 5/8" x 3/4"

Florida Public Service Commission

Company: Tradewinds Utilities, Inc.
 Docket No.: 100127
 Historical Test Year Ended: December 31, 2009
 Water Sewer

Schedule: E-14 **[Revision 3]**
 Page 8 of 8

Preparer: W. Wade Horgan, CRRA

Customer Class: General Service - GS
 Billing Period: June - Dec 2009

Meter Size: 2"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) x (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1) x (6)] + (5)	(8) Percentage of Total	(9) % Consolidated Factor
1						63			
2	0	7	7	0	0	56	0	0.00%	0.00%
3	1,000	3	10	3,000	3,000	53	56,000	0.19%	3.48%
4	2,000	6	16	12,000	15,000	47	109,000	0.93%	6.77%
5	3,000	7	23	21,000	36,000	40	156,000	2.24%	9.69%
6	4,000	4	27	16,000	52,000	36	196,000	3.23%	12.17%
7	5,000	2	29	10,000	62,000	34	232,000	3.85%	14.41%
8	6,000	1	30	6,000	68,000	33	266,000	4.22%	16.52%
9	7,000	3	33	21,000	89,000	30	299,000	5.53%	18.57%
10	8,000	2	35	16,000	105,000	28	329,000	6.52%	20.43%
11	9,000	0	35	0	105,000	28	357,000	6.52%	22.17%
12	10,000	0	35	0	105,000	28	385,000	6.52%	23.91%
13	11,000	0	35	0	105,000	28	413,000	6.52%	25.65%
14	12,000	0	35	0	105,000	28	441,000	6.52%	27.39%
15	13,000	0	35	0	105,000	28	469,000	6.52%	29.13%
16	14,000	0	35	0	105,000	28	497,000	6.52%	30.87%
17	15,000	0	35	0	105,000	28	525,000	6.52%	32.61%
18	16,000	0	35	0	105,000	28	553,000	6.52%	34.35%
19	17,000	0	35	0	105,000	28	581,000	6.52%	36.09%
20	18,000	0	35	0	105,000	28	609,000	6.52%	37.83%
21	19,000	0	35	0	105,000	28	637,000	6.52%	39.57%
22	20,000	0	35	0	105,000	28	665,000	6.52%	41.30%
23	21,000	0	35	0	105,000	28	693,000	6.52%	43.04%
24	22,000	0	35	0	105,000	28	721,000	6.52%	44.78%
25	23,000	0	35	0	105,000	28	749,000	6.52%	46.52%
26	24,000	0	35	0	105,000	28	777,000	6.52%	48.26%
27	25,000	0	35	0	105,000	28	805,000	6.52%	50.00%
28	26,000	0	35	0	105,000	28	833,000	6.52%	51.74%
29	27,000	0	35	0	105,000	28	861,000	6.52%	53.48%
30	28,000	0	35	0	105,000	28	889,000	6.52%	55.22%
31	29,000	2	37	58,000	163,000	26	917,000	10.12%	56.96%
32	30,000	1	38	30,000	193,000	25	943,000	11.99%	58.57%
33	31,000	0	38	0	193,000	25	968,000	11.99%	60.12%
34	32,000	0	38	0	193,000	25	993,000	11.99%	61.68%
35	33,000	1	39	33,000	226,000	24	1,018,000	14.04%	63.23%
36	34,000	0	39	0	226,000	24	1,042,000	14.04%	64.72%

Billing Analysis Schedule

Florida Public Service Commission

Company: Tradewinds Utilities, Inc.
 Docket No.: 100127
 Historical Test Year Ended: December 31, 2009
 Water [X] Sewer[]

Schedule: E-14 [Revision 2]
 Page 1 of 8

Preparer: W. Wade Horgan, CRRA

Customer Class: Residential
 Billing Period: Jan - May 2009

Meter Size: 5/8" x 3/4"

37	35,000	2	41	70,000	296,000	22	1,066,000	18.39%	66.21%
38	36,000	1	42	36,000	332,000	21	1,088,000	20.62%	67.58%
39	37,000	0	42	0	332,000	21	1,109,000	20.62%	68.88%
40	38,000	0	42	0	332,000	21	1,130,000	20.62%	70.19%
41	39,000	3	45	117,000	449,000	18	1,151,000	27.89%	71.49%
42	40,000	0	45	0	449,000	18	1,169,000	27.89%	72.61%
43	41,000	2	47	82,000	531,000	16	1,187,000	32.98%	73.73%
44	42,000	0	47	0	531,000	16	1,203,000	32.98%	74.72%
45	43,000	0	47	0	531,000	16	1,219,000	32.98%	75.71%
46	44,000	1	48	44,000	575,000	15	1,235,000	35.71%	76.71%
47	45,000	0	48	0	575,000	15	1,250,000	35.71%	77.64%
48	46,000	0	48	0	575,000	15	1,265,000	35.71%	78.57%
49	47,000	0	48	0	575,000	15	1,280,000	35.71%	79.50%
50	48,000	2	50	96,000	671,000	13	1,295,000	41.68%	80.43%
51	49,000	0	50	0	671,000	13	1,308,000	41.68%	81.24%
52	50,000	0	50	0	671,000	13	1,321,000	41.68%	82.05%
53	51,000	0	50	0	671,000	13	1,334,000	41.68%	82.86%
54	52,000	0	50	0	671,000	13	1,347,000	41.68%	83.66%
55	53,000	0	50	0	671,000	13	1,360,000	41.68%	84.47%
56	54,000	0	50	0	671,000	13	1,373,000	41.68%	85.28%
57	55,000	1	51	55,000	726,000	12	1,386,000	45.09%	86.09%
58	56,000	0	51	0	726,000	12	1,398,000	45.09%	86.83%
59	57,000	0	51	0	726,000	12	1,410,000	45.09%	87.58%
60	58,000	1	52	58,000	784,000	11	1,422,000	48.70%	88.32%
61	59,000	2	54	118,000	902,000	9	1,433,000	56.02%	89.01%
62	60,000	0	54	0	902,000	9	1,442,000	56.02%	89.57%
63	61,000	1	55	61,000	963,000	8	1,451,000	59.81%	90.12%
64	62,000	0	55	0	963,000	8	1,459,000	59.81%	90.62%
65	63,000	0	55	0	963,000	8	1,467,000	59.81%	91.12%
66	64,000	0	55	0	963,000	8	1,475,000	59.81%	91.61%
67	65,000	0	55	0	963,000	8	1,483,000	59.81%	92.11%
68	66,000	0	55	0	963,000	8	1,491,000	59.81%	92.61%
69	67,000	0	55	0	963,000	8	1,499,000	59.81%	93.11%
70	68,000	1	56	68,000	1,031,000	7	1,507,000	64.04%	93.60%
71	69,000	0	56	0	1,031,000	7	1,514,000	64.04%	94.04%
72	70,000	0	56	0	1,031,000	7	1,521,000	64.04%	94.47%
73	71,000	0	56	0	1,031,000	7	1,528,000	64.04%	94.91%
74	72,000	0	56	0	1,031,000	7	1,535,000	64.04%	95.34%
75	73,000	0	56	0	1,031,000	7	1,542,000	64.04%	95.78%
76	74,000	0	56	0	1,031,000	7	1,549,000	64.04%	96.21%
77	75,000	0	56	0	1,031,000	7	1,556,000	64.04%	96.65%
78	76,000	0	56	0	1,031,000	7	1,563,000	64.04%	97.08%
79	77,000	2	58	154,000	1,185,000	5	1,570,000	73.60%	97.52%
80	78,000	0	58	0	1,185,000	5	1,575,000	73.60%	97.83%
81	79,000	0	58	0	1,185,000	5	1,580,000	73.60%	98.14%
82	80,000	1	59	80,000	1,265,000	4	1,585,000	78.57%	98.45%
83	81,000	1	60	81,000	1,346,000	3	1,589,000	83.60%	98.70%
84	82,000	0	60	0	1,346,000	3	1,592,000	83.60%	98.88%
85	83,000	1	61	83,000	1,429,000	2	1,595,000	88.76%	99.07%
86	84,000	0	61	0	1,429,000	2	1,597,000	88.76%	99.19%
87	85,000	0	61	0	1,429,000	2	1,599,000	88.76%	99.32%
88	86,000	0	61	0	1,429,000	2	1,601,000	88.76%	99.44%

Billing Analysis Schedule

Florida Public Service Commission

Company: Tradewinds Utilities, Inc.
 Docket No.: 100127
 Historical Test Year Ended: December 31, 2009
 Water [X] Sewer[]

Schedule: E-14 [Revision 2]
 Page 1 of 8

Preparer: W. Wade Horigan, CRRA

Customer Class: Residential
 Billing Period: Jan - May 2009

Meter Size: 5/8" x 3/4"

89	87,000	0	61	0	1,429,000	2	1,603,000	88.76%	99.57%
90	88,000	0	61	0	1,429,000	2	1,605,000	88.76%	99.69%
91	89,000	0	61	0	1,429,000	2	1,607,000	88.76%	99.81%
92	90,000	1	62	90,000	1,519,000	1	1,609,000	94.35%	99.94%
93	91,000	1	63	91,000	1,610,000	0	1,610,000	100.00%	100.00%
94	92,000	0	63	0	1,610,000	0	1,610,000	100.00%	100.00%
95	93,000	0	63	0	1,610,000	0	1,610,000	100.00%	100.00%
96	94,000	0	63	0	1,610,000	0	1,610,000	100.00%	100.00%
97	184,000	0	63	0	1,610,000	0	1,610,000	100.00%	100.00%
98	232,000	0	63	0	1,610,000	0	1,610,000	100.00%	100.00%
			63	1,610,000					

Commercial Gallons Sold, Jan - May 2009	2,889,000
Adjustment for Rounding	144,000
Actual Commercial Gallons Sold, Jan - May 2009	3,033,000

Commerical Gallons Sold, Jun - Dec 2009	3,815,000
Adjustment for Rounding	186,000
Actual Commercial Gallons Sold, Jun - Dec 2009	4,001,000

Total Residential & Commercial Gallons Sold (Sched E-14)	35,529,000
Total Gallons Sold (2009 Annual Report)	35,529,000