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11 SEP - | PM 1: 57

COMMISSION CLERK

September 1, 2011

HAND DELIVERED

Ms. Ann Cole, Director Office of Commission Clerk Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, FL 32399-0850

Re: Fuel and Purchased Power Cost Recovery Clause with Generating

Performance Incentive Factor; FPSC Docket No. 110001-EI

Dear Ms. Cole:

Enclosed for filing in the above docket on behalf of Tampa Electric Company are the original and fifteen (15) copies of each of the following:

- 1. Petition of Tampa Electric Company. 06317-11
- 2. Prepared Direct Testimony and Exhibit (CA-3) of Carlos Aldazabal. 0038-11
- 3. Prepared Direct Testimony and Exhibit (BSB-3) of Brian S. Buckley. 013 19-11
- 4. Prepared Direct Testimony of J. Brent Caldwell. 06320 -11
- 5. Prepared Direct Testimony of Benjamin F. Smith II. 06321-11

Please acknowledge receipt and filing of the above by stamping the duplicate copy of this letter and returning same to this writer.

Thank you for your assistance in connection with this matter.

Sincerely,

James D. Beasley

ADM

OPC

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All Parties of Record (w/encls.)

DOCUMENT NUMBER -DATE

06317 SEP-1=

FPSC-COMMISSION CLERK

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Fuel and Purchased Power Cost Recovery)	
Clause with Generating Performance Incentive)	DOCKET NO. 110001-EI
Factor.)	FILED: September 1, 2011
)	

PETITION OF TAMPA ELECTRIC COMPANY

Tampa Electric Company ("Tampa Electric" or "company"), hereby petitions the Commission for approval of the company's proposals concerning fuel and purchased power factors, capacity cost factors, generating performance incentive factors, and the projected wholesale sales incentive benchmark set forth herein, and in support thereof, says:

Fuel and Purchased Power Factors

- 1. Tampa Electric projects a fuel and purchased power net true-up amount for the period January 1, 2011 through December 31, 2011 will be an over-recovery of \$47,813,410 (See Exhibit No. ____ (CA-3), Document No. 2, Schedule E1-C).
- 2. The company's projected expenditures for the period January 1, 2012 through December 31, 2012, when adjusted for the proposed GPIF reward and true-up over-recovery amount and spread over projected kilowatt-hour sales for the period January 1, 2012 through December 31, 2012, produce a fuel and purchased power factor for the new period of 4.190 cents per kWh before the application of time of use multipliers for on-peak or off-peak usage. (See Exhibit No. (CA-3), Document No. 2, Schedule E1-E).
- 3. The company's projected benchmark level for calendar year 2012 for gains on non-separated wholesale energy sales eligible for the shareholder incentive as set forth by Order

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FPSC-COMMISSION CLERK

No. PSC-00-1744-PAA-EI, in Docket No. 991779 is \$2,160,817 as provided in the direct testimony of Tampa Electric witness Carlos Aldazabal.

Capacity Cost Factor

- 4. Tampa Electric estimates that its net true-up amount applicable for the period January 1, 2011 through December 31, 2011 will be an under-recovery of \$715,564, as shown in Exhibit No. (CA-3), Document No. 1, page 3 of 5.
- 5. As described in the direct testimony of Carlos Aldazabal, the company's proposed capacity factor for January through December 2011 reflects the rate modifications approved in Order No. PSC-09-0283-FOF-EI in Docket No. 080317-EI, issued April 30, 2009. The company's projected expenditures for the period January 1, 2012 through December 31, 2012, when adjusted for the true-up under-recovery amount and spread over projected kilowatt-hour sales for the period, produce a capacity cost recovery factor for the period of 0.238 cents per kWh. For demand-measured customers, the factor Tampa Electric proposes to recover is \$.86 per billed kW as set forth in Exhibit No. ____ (CA-3), Document No. 1, page 4 of 5.

GPIF

- 6. Tampa Electric has calculated that it is subject to a GPIF reward of \$2,054,696 for performance experienced during the period January 1, 2010 through December 31, 2010.
- 7. The company is also proposing GPIF targets and ranges for the period January 1, 2012 through December 31, 2012 with such proposed targets and ranges being detailed in the testimony and exhibits of Tampa Electric witness Brian S. Buckley filed herewith.

WHEREFORE, Tampa Electric Company requests that its proposals relative to fuel and purchased power cost recovery, capacity cost recovery and GPIF be approved as they relate to

prior period true-up calculations and projected cost recovery charges, and that the Commission approve the company's projected wholesale sales incentive benchmark.

DATED this / sk day of September 2011.

Respectfully submitted,

JAMES D. BEASLEY

J. JEFFRY WAHLEN

Ausley & McMullen

Post Office Box 391

Tallahassee, Florida 32302

(850) 224-9115

ATTORNEYS FOR TAMPA ELECTRIC COMPANY

CERTIFICATE OF SERVICE

I HEREBY CERTIFY that a true copy of the foregoing Petition, filed on behalf of Tampa

Electric Company, has been furnished by U. S. Mail or hand delivery (*) on this <u>15t</u> day of

September, 2011 to the following:

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Jance Ben -ATTORNEY