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October 11, 2011

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COMMISSION CLERK

Ann Cole, Commission Clerk Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, Florida 32399-0850

Re: Docket No. 110004-EG Conservation Cost Recovery for period ending December 31, 2012

Dear Ms. Cole,

Enclosed for filing in the above referenced docket are the original and ten (10) copies of St Joe Natural Gas Company's Prehearing Statement.

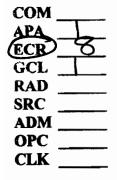
Please acknowledge receipt of this document by stamping the extra copy of this letter which is also enclosed.

Thank you for your assistance.

Very truly yours,

Debbie Stitt Energy Conservation Analyst

Enclosures



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**FPSC-COMMISSION CLERK** 

#### BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

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In Re: Conservation Cost Recovery Clause Docket No. 110004-GU Submitted for Filing October 11, 2011

# ST. JOE NATURAL GAS COMPANY'S PREHEARING STATEMENT

St. Joe Natural Gas Company, Inc. ("SJNG") by and through its undersigned officer, hereby submits its Prehearing Statements for the hearing scheduled to commence in the proceeding November 1, 2011.

#### A. Witness that may be called:

None, Debbie Stitt has substituted prepared testimony which should be inserted into the record as if read.

# B. Additional Exhibits:

Exhibit#DKS-1 - Schedules CT-1, CT-2, CT-3, CT-4, and CT-5 Exhibit#DKS-2 - Schedules C1, C2, C3, and C4.

#### C. Statement of Basic Position:

The Commission should approve the final adjusted net true-up amount for the twelve month period ending December 31, 2011 including interest, the projected conservation program expenses for the twelve month period ending Dec 31, 2012 and the Conservation Cost Recovery Factors to be applied to customer bills rendered for the twelve month period ending December 31, 2012 as filed by SJNG.

### D. <u>SJNG's position on each issue:</u>

 What are the final conservation cost recovery true-up amounts for the period January 2010 through December 2010?
 SJNG: An under-recovery of \$76,059

> DOCUMENT NUMBER-DATE 07540 OCT 14 = FPSC-COMMISSION CLERK

2. What are the actual/estimated conservation cost recovery true-up amounts for the period January 2011 through December 2011? SJNG: An over-recovery of \$38,078.

3. What are the total conservation cost recovery amounts to be collected during the period January 2012 through December 2012? SJNG: Total conservation cost recovery is \$42,172.

4. What is the appropriate Conservation Cost Recovery Factor to be applied to customer bills during the twelve month period ending December 31, 2012?

<u>SJNG:</u> \$0.07304 per therm for RS-1, \$0.04868 per therm for RS-2, \$.03777 per therm for RS-3, \$.03006 per therm for GS-1, \$.01597 per therm for GS-2, and \$.00702 per therm for FTS-4.

5. What should be the effective date of the new conservation cost recovery factors for billing purposes?

SJNG: The effective date should be January 1, 2012.

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Stuart L. Shoaf, President
St. Joe Natural Gas Company, Inc.
P.O. Box 549
Port St. Joe, Florida 32457-0549
(850) 229-8216 ext 209

### BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

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In Re: Conservation Cost Recovery Docket No.110004-GU Submitted for Filing October 11, 2011

#### CERTIFICATE OF SERVICE

I HEREBY CERTIFY that true and correct copies of the foregoing Prehearing Statement have been served upon all known parties of record in this docket by U.S. Mail dated this 11<sup>th</sup> day of October 2011.

Sebring Gas System, Inc. Jerry H. Melendy, Jr. 3515 U.S. Hwy 27 South Sebring, Fl 33870

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