

December 29, 2011

JOHN Q. ADAMS II  
Certified Public Accountant

AUSTIN K. VEALEY  
Certified Public Accountant

VANESSA L. KING  
Enrolled Agent

**VIA FEDERAL EXPRESS**

Ms. Ann Cole, Commission Clerk  
Office of Commission Clerk  
Florida Public Service Commission  
2540 Shumard Oak Boulevard  
Tallahassee, FL 32399

Re: Docket No. 100048-WU  
Sunshine Utilities of Central Florida, Inc.  
10230 E. Highway 25  
Bellevue, FL 34420  
Application for an Increase in Water Rates in  
Marion County, FL

RECEIVED-FPSC  
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COMMISSION  
CLERK


Dear Ms. Cole:

Enclosed are the following items requested in the December 12, 2011 deficiency letter.

1. Revised E-14 schedules (per discussion with Jennie Lingo)
2. Revised E-2 schedules (per discussion with Jennie Lingo)

Should you have any questions regarding this filing, please do not hesitate to give me a call.

Sincerely,



John Q. Adams II  
Certified Public Accountant

JQA/akv  
Enclosures

DOCUMENT NUMBER INE00000  
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STATE OF FLORIDA



MARSHALL WILLIS, DIRECTOR  
DIVISION OF ECONOMIC REGULATION  
(850) 413-6900

# Public Service Commission

December 12, 2011

Mr. Austin K. Vealey, CPA  
Adams & Company, P.A.  
910 SW 1st Avenue, Suite 201  
Ocala, FL 34471

**Re: Docket No. 100048-WU - Application for increase in water rates in Marion County by Sunshine Utilities of Central Florida, Inc.**

Dear Mr. Vealey:

We have reviewed the minimum filing requirements (MFRs) submitted on November 23, 2011, on behalf of Sunshine Utilities of Central Florida, Inc. (Sunshine or Utility). Rule 25-30.437, F.A.C., requires that each utility applying for a rate increase shall provide the information required by Commission Form PSC-ECR 20 (11/93), entitled "Class B Water and/or Wastewater Utilities Financial, Rate and Engineering Minimum Filing Requirements." After reviewing the information provided by the Utility, we find the MFRs to be deficient. The specific deficiencies are identified below:

1. Although the revised E-14 Schedules were identified by treatment plant, none of the revised E-14 Schedules were identified by system name (e.g., Marion Other, Ponderosa Pines, Quail Run, or Sandy Acres). In addition, for each of the four systems listed above, please indicate which treatment plants supply water to each respective system.
2. It appears that the revised E-2 Schedules were not provided for the Marion Other, Ponderosa Pines or Quail Run systems.
3. Page 16 of the revised E-14 Schedule contains incorrect calculations regarding the number of reversed bills in column (6), the consolidated factor in column (7), and the percentage of total in column (8).

If any above corrections require a corresponding change to any MFR schedules, those corrected schedules must also be submitted. Staff has attempted a complete review of the Utility's filing. However, due to the deficiencies discussed above, a proper review of MFR Schedules will not be possible until the Utility files MFR Schedules that are not deficient. These corrections should be submitted no later than January 11, 2012.

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FPSC-COMMISSION CLERK

Mr. Austin K. Vealey, CPA

Page 2

December 12, 2011

Sincerely,

A handwritten signature in black ink, appearing to read "Marshall Willis". The signature is written in a cursive style with a large initial "M".

Marshall Willis  
Director

MW/FJL/ao

cc: Division of Economic Regulation (Bulecza-Banks, Maurey, Fletcher, M. Brown, Daniel,  
Stallcup, Lingo, Thompson)  
Office of the General Counsel (Jaeger)  
Office of the Commission Clerk (Docket No. 100048-WU)

Revenue Schedule at Present and Proposed Rates

Florida Public Service Commission

Company: Sunshine Utilities of Central Florida, Inc.  
 Docket No.: 100048-WU  
 Test Year Ended: December 31, 2010  
 Utility  or Parent   
 Historic  or Projected   
**Marion County Other**

Schedule: E-2 (Revised 3)  
 Page 1 of 2  
 Preparer: John Q. Adams II

Explanation: Provide a calculation of revenues at present and proposed rates using the billing analysis. Explain any differences between these revenues and booked revenues. If a rate change occurred during the test year, a revenue calculation must be made for each period.

(1) Class/Meter Size	(2) Number Bills	(3) Consumption in MG	(4) Present Rate	(5) Revenues at Present Rates	(6) Proposed Rate	(7) Revenues at Proposed Rates
<b>Residential</b>						
5/8" x 3/4"	36,592		8.34 \$	305,177	9.80	358,602
Gallonge charge per 1,000		197,697	2.04	403,302	2.32	458,657
1" Etc.			20.82	-	24.00	-
Gallonge charge per 1,000 MG			2.04	-	2.32	-
1-1/4"	7		31.23	219	33.00	231
Gallonge charge per 1,000		82	2.04	167	2.32	190
1-1/2"			41.65	-	45.00	-
Gallonge charge per 1,000 MG			2.04	-	2.32	-
2"	24		66.63	1,599	71.00	1,704
Gallonge charge per 1,000		265	2.04	541	2.32	615
3"			133.47	-	150.00	-
Gallonge charge per 1,000 MG			2.04	-	2.32	-
4"			208.22	-	225.00	-
Gallonge charge per 1,000 MG			2.04	-	2.32	-
6"			416.47	-	470.00	-
Gallonge charge per 1,000 MG			2.04	-	2.32	-
<b>Total Residential</b>	<b>36,623</b>	<b>198,044</b>		<b>711,005</b>		<b>819,999</b>
<b>Average Bill</b>				<b>\$ 19</b>		<b>\$ 22</b>
<b>General Service</b>						
5/8" x 3/4"	580		8.34	4,837	9.80	5,684
Gallonge charge per 1,000		5,163	2.04	10,533	2.32	11,978
1" Etc.	83		20.82	1,728	24.00	1,992
Gallonge charge per 1,000		1,026	2.04	2,093	2.32	2,380
1-1/4"			31.23	-	33.00	-
Gallonge charge per 1,000 MG			2.04	-	2.32	-
1-1/2"	24		41.65	1,000	45.00	1,080
Gallonge charge per 1,000		144	2.04	294	2.32	334
2"	12		66.63	800	71.00	852
Gallonge charge per 1,000		1,354	2.04	2,762	2.32	3,141
3"			133.47	-	150.00	-
Gallonge charge per 1,000			2.04	-	2.32	-
4"			208.22	-	225.00	-
Gallonge charge per 1,000			2.04	-	2.32	-
6"			416.47	-	470.00	-
Gallonge charge per 1,000			2.04	-	2.32	-
<b>Total Gen. Serv.</b>	<b>699</b>	<b>7,687</b>		<b>24,046</b>		<b>27,442</b>
<b>Average Bill</b>				<b>\$ 34</b>		<b>\$ 39</b>

Revenue Schedule at Present and Proposed Rates

Florida Public Service Commission

Company: Sunshine Utilities of Central Florida, Inc.  
 Docket No.: 100048-WU  
 Test Year Ended: December 31, 2010  
 Utility [ ] or Parent [ ]  
 Historic [X] or Projected [ ]  
**Marion County Other**

Schedule: E-2 (Revised 3)  
 Page 2 of 2  
 Preparer: John Q. Adams II

Explanation: Provide a calculation of revenues at present and proposed rates using the billing analysis. Explain any differences between these revenues and booked revenues. If a rate change occurred during the test year, a revenue calculation must be made for each period.

(1) Class/Meter Size	(2) Number Bills	(3) Consumption in MG	(4) Present Rate	(5) Revenues at Present Rates	(6) Proposed Rate	(7) Revenues at Proposed Rates
<b>Multi Family Residence</b>						
5/8" x 3/4"	12		8.34	100	9.80	118
Gallonge charge per 1,000		153	2.04	312	2.32	355
1" Etc.	12		20.82	250	24.00	288
Gallonge charge per 1,000		250	2.04	510	2.32	580
1-1/4"	585		31.23	18,270	33.00	19,305
Gallonge charge per 1,000		8,417	2.04	17,171	2.32	19,527
1-1/2"	140		41.65	5,831	45.00	6,300
Gallonge charge per 1,000		3,566	2.04	7,275	2.32	8,273
2"	12		66.63	800	71.00	852
Gallonge charge per 1,000		897	2.04	1,830	2.32	2,081
3"	12		133.47	1,602	150.00	1,800
Gallonge charge per 1,000		571	2.04	1,165	2.32	1,325
4"	37		208.22	7,704	225.00	8,325
Gallonge charge per 1,000		10,402	2.04	21,220	2.32	24,133
6"			416.47		470.00	-
Gallonge charge per 1,000 MG			2.04		2.32	-
<b>Total Multi Family</b>	<b>810</b>	<b>24,256</b>		<b>84,038</b>		<b>93,262</b>
<b>Average Bill</b>				<b>\$ 104</b>		<b>\$ 115</b>
<b>List Other Classes</b>						
<b>As Above</b>						
<b>Totals</b>				<b>819,089</b>		<b>940,702</b>
<b>Unbilled Revenues</b>						
<b>Other Revenue</b>						
Misc. Serv. Charges				41,627		41,627
<b>Total Revenue</b>				<b>860,716</b>		<b>982,329</b>
<b>Booked Revenue</b>				<b>859,176</b>		<b>999,099</b>
<b>Difference (Explain)</b>				<b>1,540</b>		<b>(16,770)</b>

Variance less than 1/2 of a % from booked revenue combined. Amount of discrepancy undeterminable due to the utility's accounting records not able to accurately separate Marion County Systems by each rate case. In total numbers are correct and total difference between book revenue and reconciliation is very minute. It is anticipated with the approval of the rate increase and a unified rate structure that a new system will be purchase to alleviate these inconsistencies.

Revenue Schedule at Present and Proposed Rates

Florida Public Service Commission

Company: Sunshine Utilities of Central Florida, Inc.  
 Docket No.: 100048-WU  
 Test Year Ended: December 31, 2010  
 Utility [ ] or Parent [ ]  
 Historic [X] or Projected [ ]

Schedule: E-2 (Revised 3)  
 Page 1 of 2  
 Preparer: John Q. Adams II

**Sandy Acres**

Explanation: Provide a calculation of revenues at present and proposed rates using the billing analysis. Explain any differences between these revenues and booked revenues. If a rate change occurred during the test year, a revenue calculation must be made for each period.

(1) Class/Meter Size	(2) Number Bills	(3) Consumption in MG (Rounded)	(4) Present Rate	(5) Revenues at Present Rates	(6) Proposed Rate	(7) Revenues at Proposed Rates
<b>Residential</b>						
5/8" x 3/4"	2,605		4.69 \$	12,217	9.80	25,529
Gallonge charge per 1,000	16,886		1.47	24,822	2.32	39,174
1" Etc.	-		11.73		24.00	-
Gallonge charge per 1,000 MG					2.32	-
1-1/4"					33.00	-
Gallonge charge per 1,000 MG					2.32	-
1-1/2"					45.00	-
Gallonge charge per 1,000 MG					2.32	-
2"					71.00	-
Gallonge charge per 1,000 MG					2.32	-
3"					150.00	-
Gallonge charge per 1,000 MG					2.32	-
4"					225.00	-
Gallonge charge per 1,000 MG					2.32	-
6"					470.00	-
Gallonge charge per 1,000 MG					2.32	-
<b>Total Residential</b>	<b>2,605</b>	<b>16,886</b>		<b>37,039</b>		<b>64,703</b>
<b>Average Bill</b>			<b>\$</b>	<b>14</b>	<b>\$</b>	<b>25</b>
<b>General Service</b>						
5/8" x 3/4"	36		4.69	169	9.80	353
Gallonge charge per 1,000	119		1.47	175	2.32	276
1" Etc.	-		11.73	-	24.00	-
Gallonge charge per 1,000 MG					2.32	-
1-1/4"					33.00	-
Gallonge charge per 1,000 MG					2.32	-
1-1/2"					45.00	-
Gallonge charge per 1,000 MG					2.32	-
2"					71.00	-
Gallonge charge per 1,000 MG					2.32	-
3"					150.00	-
Gallonge charge per 1,000 MG					2.32	-
4"					225.00	-
Gallonge charge per 1,000 MG					2.32	-
6"					470.00	-
Gallonge charge per 1,000 MG					2.32	-
<b>Total Gen. Serv.</b>	<b>36</b>	<b>119</b>		<b>344</b>		<b>629</b>
<b>Average Bill</b>			<b>\$</b>	<b>10</b>	<b>\$</b>	<b>17</b>

Revenue Schedule at Present and Proposed Rates

Florida Public Service Commission

Company: Sunshine Utilities of Central Florida, Inc.  
 Docket No.: 100048-WUJ  
 Test Year Ended: December 31, 2010  
 Utility [ ] or Parent [ ]  
 Historic [X] or Projected [ ]

Schedule: E-2 (Revised 3)  
 Page 2 of 2  
 Preparer: John Q. Adams II

**Sandy Acres**

Explanation: Provide a calculation of revenues at present and proposed rates using the billing analysis. Explain any differences between these revenues and booked revenues. If a rate change occurred during the test year, a revenue calculation must be made for each period.

(1) Class/Meter Size	(2) Number Bills	(3) Consumption in MG (Rounded)	(4) Present Rate	(5) Revenues at Present Rates	(6) Proposed Rate	(7) Revenues at Proposed Rates
<b>Multi Family Residence</b>						
5/8" x 3/4"					9.80	-
Gallonge charge per 1,000 MG					2.32	-
1" Etc.					24.00	-
Gallonge charge per 1,000 MG					2.32	-
1-1/4"					33.00	-
Gallonge charge per 1,000 MG					2.32	-
1-1/2"					45.00	-
Gallonge charge per 1,000 MG					2.32	-
2"					71.00	-
Gallonge charge per 1,000 MG					2.32	-
3"					150.00	-
Gallonge charge per 1,000 MG					2.32	-
4"					225.00	-
Gallonge charge per 1,000 MG					2.32	-
6"					470.00	-
Gallonge charge per 1,000 MG					2.32	-
<b>Total Multi Family Residence</b>				-		-
<b>Average Bill</b>			\$	-	\$	-
<b>List Other Classes</b>						
<b>As Above</b>						
<b>Totals</b>				37,383		65,332
<b>Unbilled Revenues</b>						
<b>Other Revenue</b>						
Misc. Serv. Charges				4,320		4,320
<b>Total Revenue</b>				41,703		69,652
<b>Booked Revenue</b>				42,165		61,245
<b>Difference (Explain)</b>				(462)		8,407

Variance less than 1/2 of a % from booked revenue combined. Amount of discrepancy undeterminable due to the utility's accounting records not able to accurately separate Marion County Systems by each rate case. In total numbers are correct and total difference between book revenue and reconciliation is very minute. It is anticipated with the approval of the rate increase and a unified rate structure that a new system will be purchase to alleviate these inconsistencies.

Revenue Schedule at Present and Proposed Rates

Florida Public Service Commission

Company: Sunshine Utilities of Central Florida, Inc.  
 Docket No.: 100048-WU  
 Test Year Ended: December 31, 2010  
 Utility [ ] or Parent [ ]  
 Historic [X] or Projected [ ]  
 Ponderossa

Schedule: E-2 (Revised 2)  
 Page 1 of 2  
 Preparer: John Q. Adams II

Explanation: Provide a calculation of revenues at present and proposed rates using the billing analysis. Explain any differences between these revenues and booked revenues. If a rate change occurred during the test year, a revenue calculation must be made for each period.

(1) Class/Meter Size	(2) Number Bills	(3) Consumption in MG	(4) Present Rate	(5) Revenues at Present Rates	(6) Proposed Rate	(7) Revenues at Proposed Rates
<b>Residential</b>						
5/8" x 3/4"	2,125				9.80 \$	20,825
Gallonge charge per 1,000 MG		14,726			2.32	34,165
1" Etc.					24.00	-
Gallonge charge per 1,000 MG					2.32	-
1-1/4"					33.00	-
Gallonge charge per 1,000 MG					2.32	-
1-1/2"					45.00	-
Gallonge charge per 1,000 MG					2.32	-
2"					71.00	-
Gallonge charge per 1,000 MG					2.32	-
3"					150.00	-
Gallonge charge per 1,000 MG					2.32	-
4"					225.00	-
Gallonge charge per 1,000 MG					2.32	-
6"					470.00	-
Gallonge charge per 1,000 MG					2.32	-
<b>Total Residential</b>	<b>2,125</b>	<b>14,726</b>		<b>-</b>		<b>54,990</b>
<b>Average Bill</b>			<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>General Service</b>						
5/8" x 3/4"					9.80 \$	-
Gallonge charge per 1,000 MG					2.32	-
1" Etc.					24.00	-
Gallonge charge per 1,000 MG					2.32	-
1-1/4"					33.00	-
Gallonge charge per 1,000 MG					2.32	-
1-1/2"					45.00	-
Gallonge charge per 1,000 MG					2.32	-
2"					71.00	-
Gallonge charge per 1,000 MG					2.32	-
3"					150.00	-
Gallonge charge per 1,000 MG					2.32	-
4"					225.00	-
Gallonge charge per 1,000 MG					2.32	-
6"					470.00	-
Gallonge charge per 1,000 MG					2.32	-
<b>Total Gen. Serv.</b>	<b>0</b>	<b>-</b>		<b>-</b>		<b>-</b>
<b>Average Bill</b>			<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>



Revenue Schedule at Present and Proposed Rates

Florida Public Service Commission

Company: Sunshine Utilities of Central Florida, Inc.  
 Docket No.: 100048-WJ  
 Test Year Ended: December 31, 2010  
 Utility [ ] or Parent [ ]  
 Historic [X] or Projected [ ]  
 Ponderossa

Schedule: E-2 (Revised 2)  
 Page 2 of 2  
 Preparer: John Q. Adams II

Explanation: Provide a calculation of revenues at present and proposed rates using the billing analysis. Explain any differences between these revenues and booked revenues. If a rate change occurred during the test year, a rev-

(1) Class/Meter Size	(2) Number Bills	(3) Consumption in MG	(4) Present Rate	(5) Revenues at Present Rates	(6) Proposed Rate	(7) Revenues at Proposed Rates
Multi Family Residence						
5/8" x 3/4"					9.80	-
Gallonge charge per 1,000 MG					2.32	-
1" Etc.					24.00	-
Gallonge charge per 1,000 MG					2.32	-
1-1/4"					33.00	-
Gallonge charge per 1,000 MG					2.32	-
1-1/2"					45.00	-
Gallonge charge per 1,000 MG					2.32	-
2"					71.00	-
Gallonge charge per 1,000 MG					2.32	-
3"					150.00	-
Gallonge charge per 1,000 MG					2.32	-
4"					225.00	-
Gallonge charge per 1,000 MG					2.32	-
6"					470.00	-
Gallonge charge per 1,000 MG					2.32	-
Total Multi Family Residence				-		-
Average Bill			\$	-	\$	-
List Other Classes As Above						
Flat Rate	2,125		15.66	33,278		
Totals	2,125			33,278		54,990
Unbilled Revenues						
Other Revenue						
Misc. Serv. Charges				1,972		1,972
Total Revenue				35,250		56,962
Booked Revenue				34,877		51,187
Difference (Explain)				373		5,775

Variance less than 1/2 of a % from booked revenue combined. Amount of discrepancy undeterminable due to the utility's accounting records not able to accurately separate Marion County Systems by each rate case. In total numbers are correct and total difference between book revenue and reconciliation is very minute. It is anticipated with the approval of the rate increase and a unified rate structure that a new system will be purchase to alleviate these inconsistencies.

Revenue Schedule at Present and Proposed Rates

Florida Public Service Commission

Company: Sunshine Utilities of Central Florida, Inc.  
 Docket No.: 100048-WJ  
 Test Year Ended: December 31, 2010  
 Utility  or Parent   
 Historic  or Projected   
 Quail Run

Schedule: E-2 (Revised 3)  
 Page 1 of 2  
 Preparer: John Q. Adams II

Explanation: Provide a calculation of revenues at present and proposed rates using the billing analysis. Explain any differences between these revenues and booked revenues. If a rate change occurred during the test year, a revenue calculation must be made for each period.

(1) Class/Meter Size	(2) Number Bills	(3) Consumption in MG	(4) Present Rate	(5) Revenues at Present Rates	(6) Proposed Rate	(7) Revenues at Proposed Rates
<b>Residential</b>						
5/8" x 3/4"	1,082				9.80 \$	10,604
Gallonage charge per 1,000 MG		8,931			2.32	20,720
1" Etc.					24.00	-
Gallonage charge per 1,000 MG					2.32	-
1-1/4"					33.00	-
Gallonage charge per 1,000 MG					2.32	-
1-1/2"					45.00	-
Gallonage charge per 1,000 MG					2.32	-
2"					71.00	-
Gallonage charge per 1,000 MG					2.32	-
3"					150.00	-
Gallonage charge per 1,000 MG					2.32	-
4"					225.00	-
Gallonage charge per 1,000 MG					2.32	-
6"					470.00	-
Gallonage charge per 1,000 MG					2.32	-
<b>Total Residential</b>	<b>1,082</b>	<b>8,931</b>		<b>-</b>		<b>31,324</b>
<b>Average Bill</b>			<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>General Service</b>						
5/8" x 3/4"					9.80 \$	-
Gallonage charge per 1,000 MG					2.32	-
1" Etc.					24.00	-
Gallonage charge per 1,000 MG					2.32	-
1-1/4"					33.00	-
Gallonage charge per 1,000 MG					2.32	-
1-1/2"					45.00	-
Gallonage charge per 1,000 MG					2.32	-
2"					71.00	-
Gallonage charge per 1,000 MG					2.32	-
3"					150.00	-
Gallonage charge per 1,000 MG					2.32	-
4"					225.00	-
Gallonage charge per 1,000 MG					2.32	-
6"					470.00	-
Gallonage charge per 1,000 MG					2.32	-
<b>Total Gen. Serv.</b>	<b>0</b>	<b>-</b>		<b>-</b>		<b>-</b>
<b>Average Bill</b>			<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>

Revenue Schedule at Present and Proposed Rates

Florida Public Service Commission

Company: Sunshine Utilities of Central Florida, Inc.  
 Docket No.: 100048-WUJ  
 Test Year Ended: December 31, 2010  
 Utility  or Parent   
 Historic  or Projected   
 Quail Run

Schedule: E-2 (Revised 3)  
 Page 2 of 2  
 Preparer: John Q. Adams II

Explanation: Provide a calculation of revenues at present and proposed rates using the billing analysis. Explain any differences between these revenues and booked revenues. If a rate change occurred during the test year, a revenue calculation must be made for each period.

(1) Class/Meter Size	(2) Number Bills	(3) Consumption in MG	(4) Present Rate	(5) Revenues at Present Rates	(6) Proposed Rate	(7) Revenues at Proposed Rates
Multi Family Residence						
5/8" x 3/4"					9.80	-
Gallage charge per 1,000 MG					2.32	-
1" Etc.					24.00	-
Gallage charge per 1,000 MG					2.32	-
1-1/4"					33.00	-
Gallage charge per 1,000 MG					2.32	-
1-1/2"					45.00	-
Gallage charge per 1,000 MG					2.32	-
2"					71.00	-
Gallage charge per 1,000 MG					2.32	-
3"					150.00	-
Gallage charge per 1,000 MG					2.32	-
4"					225.00	-
Gallage charge per 1,000 MG					2.32	-
6"					470.00	-
Gallage charge per 1,000 MG					2.32	-
Total Multi Family Residence				-		-
Average Bill			\$	-	\$	-
List Other Classes						
As Above						
Flat Rate	1,082		9.50	10,279		
Totals	1,082			10,279		31,324
Unbilled Revenues						
Other Revenue						
Misc. Serv. Charges				1,276		1,276
Total Revenue				11,555		32,600
Booked Revenue				14,892		32,152
Difference (Explain)				(3,337)		448

Variance less than 1/2 of a % from booked revenue combined. Amount of discrepancy undeterminable due to the utility's accounting records not able to accurately separate Marion County Systems by each rate case. In total numbers are correct and total difference between book revenue and reconciliation is very minute. It is anticipated with the approval of the rate increase and a unified rate structure that a new system will be purchase to alleviate these inconsistencies.

Revenue Schedule at Present and Proposed Rates

Florida Public Service Commission

Company: Sunshine Utilities of Central Florida, Inc.  
 Docket No.: 100048-WU  
 Test Year Ended: December 31, 2010  
 Utility [ ] or Parent [ ]  
 Historic [X] or Projected [ ]  
 Total all systems combined

Schedule: E-2 (Combined) (Revised 2)  
 Page 1 of 2  
 Preparer: John Q. Adams II

Explanation: Provide a calculation of revenues at present and proposed rates using the billing analysis. Explain any differences between these revenues and booked revenues. If a rate change occurred during the test year, a revenue calculation must be made for each period.

1	2	3	5	6	7	8	9	10
Class/Meter Size	Number Bills	Consumption in MG	Present Rate	Revenues at Present Rates	Number Bills Flat rate systems Ponderossa, Quail Run	Consumption in MG Flat rate systems Ponderossa, Quail Run	Proposed Rate	Revenues at Proposed Rates
<b>Residential</b>								
5/8" x 3/4"	39,197		Various	317,395	3,207		9.80	415,559
Gallonge charge per 1,000 MG		214,583	Various	428,124		23,657	2.32	552,717
1" Etc.	-		Various	-			24.00	-
Gallonge charge per 1,000 MG		-	Various	-			2.32	-
1-1/4"	7		Various	219			33.00	231
Gallonge charge per 1,000 MG		82	Various	167			2.32	190
1-1/2"	-		Various	-			45.00	-
Gallonge charge per 1,000 MG		-	Various	-			2.32	-
2"	24		Various	1,599			71.00	1,704
Gallonge charge per 1,000 MG		265	Various	541			2.32	615
3"	-		Various	-			150.00	-
Gallonge charge per 1,000 MG		-	Various	-			2.32	-
4"	-		Various	-			225.00	-
Gallonge charge per 1,000 MG		-	Various	-			2.32	-
6"	-		Various	-			470.00	-
Gallonge charge per 1,000 MG		-	Various	-			2.32	-
<b>Total Residential</b>	<b>39,228</b>	<b>214,930</b>		<b>748,044</b>	<b>3,207</b>	<b>23,657</b>		<b>971,016</b>
<b>Average Bill</b>				<b>19</b>				<b>23</b>
<b>General Service</b>								
5/8" x 3/4"	616		Various	5,006			9.80	6,037
M Gallons		5,282	Various	10,707			2.32	12,254
1" Etc.	83		Various	1,728			24.00	1,992
M Gallons Etc.		1,026	Various	2,093			2.32	2,380
1-1/4"	-		Various	-			33.00	-
Gallonge charge per 1,000 MG		-	Various	-			2.32	-
1-1/2"	24		Various	1,000			45.00	1,080
M Gallons		144	Various	294			2.32	334
2"	12		Various	800			71.00	852
M Gallons		1,354	Various	2,762			2.32	3,141
3"	-		Various	-			150.00	-
M Gallons		-	Various	-			2.32	-
4"	-		Various	-			225.00	-
M Gallons		-	Various	-			2.32	-
6"	-		Various	-			470.00	-
M Gallons		-	Various	-			2.32	-
<b>Total Gen. Serv.</b>	<b>735</b>	<b>7,806</b>		<b>24,390</b>	<b>-</b>	<b>-</b>		<b>28,071</b>
<b>Average Bill</b>				<b>33</b>				<b>38</b>

Revenue Schedule at Present and Proposed Rates

Florida Public Service Commission

Company: Sunshine Utilities of Central Florida, Inc.  
 Docket No.: 100048-WU  
 Test Year Ended: December 31, 2010  
 Utility [ ] or Parent [ ]  
 Historic [X] or Projected [ ]  
 Total all systems combined

Schedule: E-2 (Combined) (Revised 2)  
 Page 2 of 2  
 Preparer: John Q. Adams II

Explanation: Provide a calculation of revenues at present and proposed rates using the billing analysis. Explain any differences between these revenues and booked revenues. If a rate change occurred during the test year, a revenue calculation must be made for each period.

1	2	3	5	6	7	8	9	10
Class/Meter Size	Number Bills	Consumption in MG	Present Rate	Revenues at Present Rates	Number Bills Flat rate systems Ponderossa, Quail Run	Consumption in MG Flat rate systems Ponderossa, Quail Run	Proposed Rate	Revenues at Proposed Rates
Multi Family Residence								
5/8" x 3/4"	12		Various	100			9.80	118
M Gallons		153	Various	312			2.32	355
1" Etc.	12		Various	250			24.00	288
M Gallons Etc.		250	Various	510			2.32	580
1-1/4"	585		Various	18,270			33.00	19,305
M Gallons		8,417	Various	17,171			2.32	19,527
1-1/2"	140		Various	5,831			45.00	6,300
M Gallons		3,566	Various	7,275			2.32	8,273
2"	12		Various	800			71.00	852
M Gallons		897	Various	1,830			2.32	2,081
3"	12		Various	1,602			150.00	1,800
M Gallons		571	Various	1,165			2.32	1,325
4"	37		Various	7,704			225.00	8,325
M Gallons		10,402	Various	21,220			2.32	24,133
6"	-		Various	-			470.00	-
M Gallons			Various	-			2.32	-
Total Multi Family Serv.	810	24,256		84,038	-	-		93,262
				104				115
List Other Classes								
Flat Rate	3,207		Various	43,557				-
Totals	3,207	-		900,028	-	-		1,092,348
Unbilled Revenues								
Other Revenue								
Misc. Serv. Charges				49,195				49,195
Total Revenue				949,223				1,141,543
Booked Revenue				951,110				1,143,683
Difference (Explain)				(1,887)				(2,140)

Variance less than 1/2 of a % from booked revenue combined. Amount of discrepancy undeterminable due to the utility's accounting records not able to accurately separate the Marion County Systems by each rate case. In total numbers are correct and total difference between book revenue and reconciliation is very minute. It is anticipated with the approval of the rate increase and a unified rate structure that a new system will be purchase to alleviate these inconsistencies.

Billing Analysis Schedules

Florida Public Service Commission

Company: Sunshine Utilities of Central Florida, Inc.

Schedule: E-14 (Revised 3)

Docket No.: 100048-WU

Page 1 of 1

Test Year Ended: December 31, 2010

Preparer: John Q. Adams II

Water [X] or Wastewater [ ]

Customer Class: Residential

Meter Size: 5/8" x 3/4"

Water Treatment Plant Sandy Acres

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	150	150	-	-	2,455	-	0
1000	188	338	188,000	188,000	2,267	2,455,000	0.145386711
2000	231	569	462,000	650,000	2,036	4,722,000	0.279639938
3000	321	890	963,000	1,613,000	1,715	6,758,000	0.400213194
4000	228	1,118	912,000	2,525,000	1,487	8,473,000	0.50177662
5000	226	1,344	1,130,000	3,655,000	1,261	9,960,000	0.589837735
6000	195	1,539	1,170,000	4,825,000	1,066	11,221,000	0.664514983
7000	289	1,828	2,023,000	6,848,000	777	12,287,000	0.727644202
8000	146	1,974	1,168,000	8,016,000	631	13,064,000	0.773658652
9000	117	2,091	1,053,000	9,069,000	514	13,695,000	0.811026886
10000	99	2,190	990,000	10,059,000	415	14,209,000	0.841466303
11000	72	2,262	792,000	10,851,000	343	14,624,000	0.866042876
12000	65	2,327	780,000	11,631,000	278	14,967,000	0.886355561
13000	40	2,367	520,000	12,151,000	238	15,245,000	0.902818903
14000	55	2,422	770,000	12,921,000	183	15,483,000	0.916913419
15000	36	2,458	540,000	13,461,000	147	15,666,000	0.927750799
16000	28	2,486	448,000	13,909,000	119	15,813,000	0.936456236
17000	15	2,501	255,000	14,164,000	104	15,932,000	0.943503494
18000	11	2,512	198,000	14,362,000	93	16,036,000	0.949662442
19000	17	2,529	323,000	14,685,000	76	16,129,000	0.955169963
20000	16	2,545	320,000	15,005,000	60	16,205,000	0.959670733
21000	7	2,552	147,000	15,152,000	53	16,265,000	0.963223973
22000	10	2,562	220,000	15,372,000	43	16,318,000	0.966362667
23000	4	2,566	92,000	15,464,000	39	16,361,000	0.968909156
24000	3	2,569	72,000	15,536,000	36	16,400,000	0.971218761
25000	1	2,570	25,000	15,561,000	35	16,436,000	0.973350705
26000	1	2,571	26,000	15,587,000	34	16,471,000	0.975423428
27000	2	2,573	54,000	15,641,000	32	16,505,000	0.97743693
28000	3	2,576	84,000	15,725,000	29	16,537,000	0.979331991
29000	5	2,581	145,000	15,870,000	24	16,566,000	0.98104939
32000	2	2,583	64,000	15,934,000	22	16,638,000	0.985313277
33000	4	2,587	132,000	16,066,000	18	16,660,000	0.986616132
34000	1	2,588	34,000	16,100,000	17	16,678,000	0.987682104
36000	1	2,589	36,000	16,136,000	16	16,712,000	0.989695606
37000	1	2,590	37,000	16,173,000	15	16,728,000	0.990643136
38000	2	2,592	76,000	16,249,000	13	16,743,000	0.991531446
41000	1	2,593	41,000	16,290,000	12	16,782,000	0.993841052
42000	1	2,594	42,000	16,332,000	11	16,794,000	0.9945517
43000	1	2,595	43,000	16,375,000	10	16,805,000	0.995203127
46000	1	2,596	46,000	16,421,000	9	16,835,000	0.996979747
47000	2	2,598	94,000	16,515,000	7	16,844,000	0.997512732
49000	2	2,600	98,000	16,613,000	5	16,858,000	0.998341822
52000	1	2,601	52,000	16,665,000	4	16,873,000	0.999230131
54000	1	2,602	54,000	16,719,000	3	16,881,000	0.999703897
55000	2	2,604	110,000	16,829,000	1	16,884,000	0.999881559
57000	1	2,605	57,000	16,886,000	-	16,886,000	1

Billing Analysis Schedules

Florida Public Service Commission

Company: Sunshine Utilities of Central Florida, Inc.

Schedule: E-14 (Revised 3)

Docket No.: 100048-WU

Page 1 of 1

Test Year Ended: December 31, 2010

Preparer: John Q. Adams II

Water  or Wastewater

**Customer CI General**

**Meter Size: 5/8" x 3/4"**

**Water Treatment Plant Sandy Acres**

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
1000	23	23	23,000	23,000	13	36,000	0.302521008
2000	5	28	10,000	33,000	8	49,000	0.411764706
4000	3	31	12,000	45,000	5	65,000	0.546218487
5000	1	32	5,000	50,000	4	70,000	0.588235294
8000	1	33	8,000	58,000	3	82,000	0.68907563
15000	2	35	30,000	88,000	1	103,000	0.865546218
31000	1	36	31,000	119,000	-	119,000	1

Billing Analysis Schedules

Florida Public Service Commission

Company: Sunshine Utilities of Central Florida, Inc.

Schedule: E-14 (Revised 3)

Docket No.: 100048-WU

Page 1 of 1

Test Year Ended: December 31, 2010

Preparer: John Q. Adams II

Water  or Wastewater

Customer Class Residential

Meter Size: 5/8" x 3/4"

Water Treatment Plant Ashley Heights (Marion County Other)

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	24	24	-	-	520	-	0
1000	50	74	50,000	50,000	470	520,000	0.140540541
2000	48	122	96,000	146,000	422	990,000	0.267567568
3000	42	164	126,000	272,000	380	1,412,000	0.381621622
4000	70	234	280,000	552,000	310	1,792,000	0.484324324
5000	71	305	355,000	907,000	239	2,102,000	0.568108108
6000	46	351	276,000	1,183,000	193	2,341,000	0.632702703
7000	54	405	378,000	1,561,000	139	2,534,000	0.684864865
8000	45	450	360,000	1,921,000	94	2,673,000	0.722432432
9000	23	473	207,000	2,128,000	71	2,767,000	0.747837838
10000	14	487	140,000	2,268,000	57	2,838,000	0.767027027
11000	14	501	154,000	2,422,000	43	2,895,000	0.782432432
12000	8	509	96,000	2,518,000	35	2,938,000	0.794054054
13000	6	515	78,000	2,596,000	29	2,973,000	0.803513514
14000	4	519	56,000	2,652,000	25	3,002,000	0.811351351
15000	5	524	75,000	2,727,000	20	3,027,000	0.818108108
16000	1	525	16,000	2,743,000	19	3,047,000	0.823513514
17000	4	529	68,000	2,811,000	15	3,066,000	0.828648649
18000	1	530	18,000	2,829,000	14	3,081,000	0.832702703
19000	3	533	57,000	2,886,000	11	3,095,000	0.836486486
20000	-	533	-	2,886,000	11	3,106,000	0.839459459
21000	1	534	21,000	2,907,000	10	3,117,000	0.842432432
22000	-	534	-	2,907,000	10	3,127,000	0.845135135
23000	-	534	-	2,907,000	10	3,137,000	0.847837838
24000	-	534	-	2,907,000	10	3,147,000	0.850540541
25000	-	534	-	2,907,000	10	3,157,000	0.853243243
26000	1	535	26,000	2,933,000	9	3,167,000	0.855945946
27000	1	536	27,000	2,960,000	8	3,176,000	0.858378378
28000	-	536	-	2,960,000	8	3,184,000	0.860540541
29000	1	537	29,000	2,989,000	7	3,192,000	0.862702703
31000	-	537	-	2,989,000	7	3,206,000	0.866486486
32000	-	537	-	2,989,000	7	3,213,000	0.868378378
33000	-	537	-	2,989,000	7	3,220,000	0.87027027
34000	-	537	-	2,989,000	7	3,227,000	0.872162162
36000	-	537	-	2,989,000	7	3,241,000	0.875945946
37000	1	538	37,000	3,026,000	6	3,248,000	0.877837838
38000	-	538	-	3,026,000	6	3,254,000	0.879459459
40000	2	540	80,000	3,106,000	4	3,266,000	0.882702703
42000	1	541	42,000	3,148,000	3	3,274,000	0.884864865
43000	-	541	-	3,148,000	3	3,277,000	0.885675676
46000	-	541	-	3,148,000	3	3,286,000	0.888108108
47000	-	541	-	3,148,000	3	3,289,000	0.888918919
49000	-	541	-	3,148,000	3	3,295,000	0.890540541
52000	-	541	-	3,148,000	3	3,304,000	0.892972973
54000	-	541	-	3,148,000	3	3,310,000	0.894594595
55000	-	541	-	3,148,000	3	3,313,000	0.895405405
72000	1	542	72,000	3,220,000	2	3,364,000	0.909189189
79000	1	543	79,000	3,299,000	1	3,378,000	0.912972973
401000	1	544	401,000	3,700,000	-	3,700,000	1



Billing Analysis Schedules

Florida Public Service Commission

Company: Sunshine Utilities of Central Florida, Inc.

Schedule: E-14 (Revised 3)

Docket No.: 100048-WU

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Test Year Ended: December 31, 2010

Preparer: John Q. Adams II

Water [X] or Wastewater [ ]

**Customer Class Residential**

**Meter Size: 5/8" x 3/4"**

**Water Treatment Plant Country Walk (Marion County Other)**

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	37	37	-	-	752	-	0
1000	50	87	50,000	50,000	702	752,000	0.137151195
2000	56	143	112,000	162,000	646	1,454,000	0.265183294
3000	74	217	222,000	384,000	572	2,100,000	0.383002006
4000	96	313	384,000	768,000	476	2,672,000	0.487324457
5000	83	396	415,000	1,183,000	393	3,148,000	0.574138245
6000	61	457	366,000	1,549,000	332	3,541,000	0.645814335
7000	61	518	427,000	1,976,000	271	3,873,000	0.706365129
8000	52	570	416,000	2,392,000	219	4,144,000	0.755790626
9000	53	623	477,000	2,869,000	166	4,363,000	0.795732263
10000	28	651	280,000	3,149,000	138	4,529,000	0.82600766
11000	27	678	297,000	3,446,000	111	4,667,000	0.851176363
12000	20	698	240,000	3,686,000	91	4,778,000	0.871420755
13000	13	711	169,000	3,855,000	78	4,869,000	0.888017509
14000	12	723	168,000	4,023,000	66	4,947,000	0.902243297
15000	13	736	195,000	4,218,000	53	5,013,000	0.914280503
16000	12	748	192,000	4,410,000	41	5,066,000	0.923946744
17000	7	755	119,000	4,529,000	34	5,107,000	0.931424403
18000	3	758	54,000	4,583,000	31	5,141,000	0.937625388
19000	4	762	76,000	4,659,000	27	5,172,000	0.943279227
20000	4	766	80,000	4,739,000	23	5,199,000	0.948203538
21000	1	767	21,000	4,760,000	22	5,222,000	0.952398322
22000	3	770	66,000	4,826,000	19	5,244,000	0.956410724
23000	3	773	69,000	4,895,000	16	5,263,000	0.95987598
24000	2	775	48,000	4,943,000	14	5,279,000	0.962794091
25000	1	776	25,000	4,968,000	13	5,293,000	0.965347438
28000	4	780	112,000	5,080,000	9	5,332,000	0.972460332
29000	1	781	29,000	5,109,000	8	5,341,000	0.974101769
30000	1	782	30,000	5,139,000	7	5,349,000	0.975560824
38000	1	783	38,000	5,177,000	6	5,405,000	0.985774211
43000	1	784	43,000	5,220,000	5	5,435,000	0.991245668
45000	1	785	45,000	5,265,000	4	5,445,000	0.993069488
46000	2	787	92,000	5,357,000	2	5,449,000	0.993799015
52000	1	788	52,000	5,409,000	1	5,461,000	0.995987598
74000	1	789	74,000	5,483,000	-	5,483,000	1

Billing Analysis Schedules

Florida Public Service Commission

Company: Sunshine Utilities of Central Florida, Inc.

Schedule: E-14 (Revised 3)

Docket No.: 100048-WU

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Test Year Ended: December 31, 2010

Preparer: John Q. Adams II

Water [X] or Wastewater [ ]

Customer Class Residential

Meter Size: 5/8" x 3/4"

Water Treatment Plant Eleven Oaks (Marion County Other)

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	3	3	-	-	466	-	0
1000	48	51	48,000	48,000	418	466,000	0.185509554
2000	51	102	102,000	150,000	367	884,000	0.351910828
3000	63	165	189,000	339,000	304	1,251,000	0.498009554
4000	62	227	248,000	587,000	242	1,555,000	0.619028662
5000	60	287	300,000	887,000	182	1,797,000	0.715366242
6000	55	342	330,000	1,217,000	127	1,979,000	0.787818471
7000	39	381	273,000	1,490,000	88	2,106,000	0.838375796
8000	27	408	216,000	1,706,000	61	2,194,000	0.873407643
9000	18	426	162,000	1,868,000	43	2,255,000	0.897691083
10000	14	440	140,000	2,008,000	29	2,298,000	0.914808917
11000	7	447	77,000	2,085,000	22	2,327,000	0.926353503
12000	3	450	36,000	2,121,000	19	2,349,000	0.935111465
14000	2	452	28,000	2,149,000	17	2,387,000	0.950238854
15000	4	456	60,000	2,209,000	13	2,404,000	0.957006369
17000	2	458	34,000	2,243,000	11	2,430,000	0.967356688
18000	3	461	54,000	2,297,000	8	2,441,000	0.971735669
21000	2	463	42,000	2,339,000	6	2,465,000	0.981289809
25000	1	464	25,000	2,364,000	5	2,489,000	0.990843949
26000	2	466	52,000	2,416,000	3	2,494,000	0.992834395
30000	1	467	30,000	2,446,000	2	2,506,000	0.997611465
32000	1	468	32,000	2,478,000	1	2,510,000	0.999203822
34000	1	469	34,000	2,512,000	-	2,512,000	1

Billing Analysis Schedules

Florida Public Service Commission

Company: Sunshine Utilities of Central Florida, Inc.

Schedule: E-14 (Revised 3)

Docket No.: 100048-WU

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Test Year Ended: December 31, 2010

Preparer: John Q. Adams II

Water [X] or Wastewater [ ]

Customer Class Residential

Meter Size: 5/8" x 3/4"

Water Treatment Plant Whispering Sands (Marion County Other)

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	26	26	-	-	636	-	0
1000	87	113	87,000	87,000	549	636,000	0.20177665
2000	108	221	216,000	303,000	441	1,185,000	0.375951777
3000	97	318	291,000	594,000	344	1,626,000	0.515862944
4000	65	383	260,000	854,000	279	1,970,000	0.625
5000	68	451	340,000	1,194,000	211	2,249,000	0.713515228
6000	53	504	318,000	1,512,000	158	2,460,000	0.780456853
7000	55	559	385,000	1,897,000	103	2,618,000	0.830583756
8000	28	587	224,000	2,121,000	75	2,721,000	0.863261421
9000	21	608	189,000	2,310,000	54	2,796,000	0.887055838
10000	11	619	110,000	2,420,000	43	2,850,000	0.904187817
11000	11	630	121,000	2,541,000	32	2,893,000	0.917829949
12000	3	633	36,000	2,577,000	29	2,925,000	0.927982234
13000	4	637	52,000	2,629,000	25	2,954,000	0.937182741
14000	6	643	84,000	2,713,000	19	2,979,000	0.945114213
15000	1	644	15,000	2,728,000	18	2,998,000	0.951142132
16000	3	647	48,000	2,776,000	15	3,016,000	0.956852792
17000	1	648	17,000	2,793,000	14	3,031,000	0.961611675
18000	1	649	18,000	2,811,000	13	3,045,000	0.966053299
19000	4	653	76,000	2,887,000	9	3,058,000	0.970177665
22000	2	655	44,000	2,931,000	7	3,085,000	0.978743655
23000	1	656	23,000	2,954,000	6	3,092,000	0.980964467
24000	2	658	48,000	3,002,000	4	3,098,000	0.98286802
25000	1	659	25,000	3,027,000	3	3,102,000	0.984137056
36000	1	660	36,000	3,063,000	2	3,135,000	0.994606599
37000	1	661	37,000	3,100,000	1	3,137,000	0.995241117
52000	1	662	52,000	3,152,000	-	3,152,000	1

Billing Analysis Schedules

Florida Public Service Commission

Company: Sunshine Utilities of Central Florida, Inc.

Schedule: E-14 (Revised 3)

Docket No.: 100048-WU

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Test Year Ended: December 31, 2010

Preparer: John Q. Adams II

Water [X] or Wastewater [ ]

**Customer Class Residential**

**Meter Size: 1 1/4"**

**Water Treatment Plant Whispering Sands (Marion County Other)**

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
1000	1	1	1,000	1,000	6	7,000	0.085365854
8000	1	2	8,000	9,000	5	49,000	0.597560976
9000	1	3	9,000	18,000	4	54,000	0.658536585
11000	1	4	11,000	29,000	3	62,000	0.756097561
13000	1	5	13,000	42,000	2	68,000	0.829268293
18000	1	6	18,000	60,000	1	78,000	0.951219512
22000	1	7	22,000	82,000	-	82,000	1

Billing Analysis Schedules

Florida Public Service Commission

Company: Sunshine Utilities of Central Florida, Inc.

Schedule: E-14 (Revised 3)

Docket No.: 100048-WU

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Test Year Ended: December 31, 2010

Preparer: John Q. Adams II

Water [X] or Wastewater [ ]

Customer Class Residential

Meter Size: 5/8" x 3/4"

Water Treatment Plant Winding Waters (Marion County Other)

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	148	148	-	-	2,065	-	0
1000	316	464	316,000	316,000	1,749	2,065,000	0.207121364
2000	428	892	856,000	1,172,000	1,321	3,814,000	0.382547643
3000	318	1,210	954,000	2,126,000	1,003	5,135,000	0.515045135
4000	235	1,445	940,000	3,066,000	768	6,138,000	0.615646941
5000	169	1,614	845,000	3,911,000	599	6,906,000	0.692678034
6000	167	1,781	1,002,000	4,913,000	432	7,505,000	0.752758275
7000	104	1,885	728,000	5,641,000	328	7,937,000	0.796088265
8000	84	1,969	672,000	6,313,000	244	8,265,000	0.828986961
9000	61	2,030	549,000	6,862,000	183	8,509,000	0.853460381
10000	47	2,077	470,000	7,332,000	136	8,692,000	0.871815446
11000	31	2,108	341,000	7,673,000	105	8,828,000	0.885456369
12000	12	2,120	144,000	7,817,000	93	8,933,000	0.895987964
13000	20	2,140	260,000	8,077,000	73	9,026,000	0.905315948
14000	13	2,153	182,000	8,259,000	60	9,099,000	0.912637914
15000	6	2,159	90,000	8,349,000	54	9,159,000	0.918655968
16000	7	2,166	112,000	8,461,000	47	9,213,000	0.924072217
17000	2	2,168	34,000	8,495,000	45	9,260,000	0.928786359
18000	9	2,177	162,000	8,657,000	36	9,305,000	0.9332999
19000	3	2,180	57,000	8,714,000	33	9,341,000	0.936910732
20000	7	2,187	140,000	8,854,000	26	9,374,000	0.940220662
21000	3	2,190	63,000	8,917,000	23	9,400,000	0.942828485
22000	4	2,194	88,000	9,005,000	19	9,423,000	0.945135406
23000	1	2,195	23,000	9,028,000	18	9,442,000	0.947041123
24000	2	2,197	48,000	9,076,000	16	9,460,000	0.94884654
25000	1	2,198	25,000	9,101,000	15	9,476,000	0.950451354
27000	1	2,199	27,000	9,128,000	14	9,506,000	0.953460381
28000	2	2,201	56,000	9,184,000	12	9,520,000	0.954864594
29000	1	2,202	29,000	9,213,000	11	9,532,000	0.956068205
30000	1	2,203	30,000	9,243,000	10	9,543,000	0.957171515
31000	1	2,204	31,000	9,274,000	9	9,553,000	0.958174524
32000	1	2,205	32,000	9,306,000	8	9,562,000	0.959077232
37000	1	2,206	37,000	9,343,000	7	9,602,000	0.963089268
38000	1	2,207	38,000	9,381,000	6	9,609,000	0.963791374
40000	1	2,208	40,000	9,421,000	5	9,621,000	0.964994985
50000	2	2,210	100,000	9,521,000	3	9,671,000	0.97001003
83000	1	2,211	83,000	9,604,000	2	9,770,000	0.979939819
153000	1	2,212	153,000	9,757,000	1	9,910,000	0.993981946
213000	1	2,213	213,000	9,970,000	-	9,970,000	1

Billing Analysis Schedules

Florida Public Service Commission

Company: Sunshine Utilities of Central Florida, Inc.

Schedule: E-14 (Revised 3)

Docket No.: 100048-WU

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Test Year Ended: December 31, 2010

Preparer: John Q. Adams II

Water [X] or Wastewater [ ]

Customer Class Residential

Meter Size: 5/8" x 3/4"

Water Treatment Plant Florida Heights (Marion County Other)

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	51	51	-	-	1,080	-	0
1000	89	140	89,000	89,000	991	1,080,000	0.188055024
2000	159	299	318,000	407,000	832	2,071,000	0.36061292
3000	171	470	513,000	920,000	661	2,903,000	0.505484938
4000	148	618	592,000	1,512,000	513	3,564,000	0.620581578
5000	135	753	675,000	2,187,000	378	4,077,000	0.709907714
6000	103	856	618,000	2,805,000	275	4,455,000	0.775726972
7000	69	925	483,000	3,288,000	206	4,730,000	0.823611353
8000	63	988	504,000	3,792,000	143	4,936,000	0.859481107
9000	33	1,021	297,000	4,089,000	110	5,079,000	0.884380986
10000	29	1,050	290,000	4,379,000	81	5,189,000	0.903534738
11000	20	1,070	220,000	4,599,000	61	5,270,000	0.917638865
12000	9	1,079	108,000	4,707,000	52	5,331,000	0.928260491
13000	8	1,087	104,000	4,811,000	44	5,383,000	0.937314992
14000	6	1,093	84,000	4,895,000	38	5,427,000	0.944976493
15000	6	1,099	90,000	4,985,000	32	5,465,000	0.951593244
16000	1	1,100	16,000	5,001,000	31	5,497,000	0.957165245
17000	5	1,105	85,000	5,086,000	26	5,528,000	0.96256312
18000	2	1,107	36,000	5,122,000	24	5,554,000	0.967090371
19000	6	1,113	114,000	5,236,000	18	5,578,000	0.971269371
20000	4	1,117	80,000	5,316,000	14	5,596,000	0.974403622
21000	5	1,122	105,000	5,421,000	9	5,610,000	0.976841372
22000	2	1,124	44,000	5,465,000	7	5,619,000	0.978408497
29000	1	1,125	29,000	5,494,000	6	5,668,000	0.986940623
31000	1	1,126	31,000	5,525,000	5	5,680,000	0.989030124
33000	3	1,129	99,000	5,624,000	2	5,690,000	0.990771374
35000	1	1,130	35,000	5,659,000	1	5,694,000	0.991467874
84000	1	1,131	84,000	5,743,000	-	5,743,000	1

Billing Analysis Schedules

Florida Public Service Commission

Company: Sunshine Utilities of Central Florida, Inc.

Schedule: E-14 (Revised 3)

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Test Year Ended: December 31, 2010

Preparer: John Q. Adams II

Water [X] or Wastewater [ ]

Customer Class Residential

Meter Size: 5/8" x 3/4"

Water Treatment Plant Sunlight Acres (Marion County Other)

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	47	47	-	-	815	-	0
1000	112	159	112,000	112,000	703	815,000	0.158529469
2000	102	261	204,000	316,000	601	1,518,000	0.295273293
3000	82	343	246,000	562,000	519	2,119,000	0.412176619
4000	64	407	256,000	818,000	455	2,638,000	0.513129741
5000	90	497	450,000	1,268,000	365	3,093,000	0.601633923
6000	87	584	522,000	1,790,000	278	3,458,000	0.672631784
7000	52	636	364,000	2,154,000	226	3,736,000	0.726706866
8000	38	674	304,000	2,458,000	188	3,962,000	0.770667185
9000	38	712	342,000	2,800,000	150	4,150,000	0.807235946
10000	21	733	210,000	3,010,000	129	4,300,000	0.836413149
11000	24	757	264,000	3,274,000	105	4,429,000	0.861505544
12000	19	776	228,000	3,502,000	86	4,534,000	0.881929586
13000	12	788	156,000	3,658,000	74	4,620,000	0.898657849
14000	11	799	154,000	3,812,000	63	4,694,000	0.913051935
15000	7	806	105,000	3,917,000	56	4,757,000	0.925306361
16000	10	816	160,000	4,077,000	46	4,813,000	0.936199183
17000	7	823	119,000	4,196,000	39	4,859,000	0.945146859
18000	5	828	90,000	4,286,000	34	4,898,000	0.952732931
19000	5	833	95,000	4,381,000	29	4,932,000	0.959346431
20000	5	838	100,000	4,481,000	24	4,961,000	0.964987357
21000	3	841	63,000	4,544,000	21	4,985,000	0.969655709
22000	5	846	110,000	4,654,000	16	5,006,000	0.973740517
23000	3	849	69,000	4,723,000	13	5,022,000	0.976852752
24000	3	852	72,000	4,795,000	10	5,035,000	0.979381443
25000	3	855	75,000	4,870,000	7	5,045,000	0.98132659
26000	2	857	52,000	4,922,000	5	5,052,000	0.982688193
27000	2	859	54,000	4,976,000	3	5,057,000	0.983660766
29000	1	860	29,000	5,005,000	2	5,063,000	0.984827855
30000	1	861	30,000	5,035,000	1	5,065,000	0.985216884
106000	1	862	106,000	5,141,000	-	5,141,000	1

Billing Analysis Schedules

Florida Public Service Commission

Company: Sunshine Utilities of Central Florida, Inc.  
 Docket No.: 100048-WU  
 Test Year Ended: December 31, 2010  
 Water [X] or Wastewater [ ]

Schedule: E-14 (Revised 3)  
 Page 1 of 1  
 Preparer: John Q. Adams II

**Customer Class** Residential

**Meter Size:** 5/8" x 3/4"

**Water Treatment Plant** Floyd Clark (Marion County Other)

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	30	30	-	-	770	-	0
1000	62	92	62,000	62,000	708	770,000	0.167427702
2000	65	157	130,000	192,000	643	1,478,000	0.321374212
3000	97	254	291,000	483,000	546	2,121,000	0.461187215
4000	147	401	588,000	1,071,000	399	2,667,000	0.579908676
5000	98	499	490,000	1,561,000	301	3,066,000	0.666666667
6000	72	571	432,000	1,993,000	229	3,367,000	0.732115677
7000	52	623	364,000	2,357,000	177	3,596,000	0.781909111
8000	48	671	384,000	2,741,000	129	3,773,000	0.820395738
9000	37	708	333,000	3,074,000	92	3,902,000	0.848445314
10000	16	724	160,000	3,234,000	76	3,994,000	0.868449663
11000	15	739	165,000	3,399,000	61	4,070,000	0.884974995
12000	7	746	84,000	3,483,000	54	4,131,000	0.898238748
13000	7	753	91,000	3,574,000	47	4,185,000	0.909980431
14000	5	758	70,000	3,644,000	42	4,232,000	0.920200043
15000	8	766	120,000	3,764,000	34	4,274,000	0.929332464
16000	2	768	32,000	3,796,000	32	4,308,000	0.936725375
17000	5	773	85,000	3,881,000	27	4,340,000	0.943683409
18000	8	781	144,000	4,025,000	19	4,367,000	0.949554251
19000	1	782	19,000	4,044,000	18	4,386,000	0.953685584
20000	1	783	20,000	4,064,000	17	4,404,000	0.957599478
21000	2	785	42,000	4,106,000	15	4,421,000	0.961295934
22000	2	787	44,000	4,150,000	13	4,436,000	0.964557513
24000	1	788	24,000	4,174,000	12	4,462,000	0.970210915
25000	2	790	50,000	4,224,000	10	4,474,000	0.972820178
26000	3	793	78,000	4,302,000	7	4,484,000	0.974994564
27000	1	794	27,000	4,329,000	6	4,491,000	0.976516634
29000	2	796	58,000	4,387,000	4	4,503,000	0.979125897
33000	1	797	33,000	4,420,000	3	4,519,000	0.982604914
39000	1	798	39,000	4,459,000	2	4,537,000	0.986518808
50000	1	799	50,000	4,509,000	1	4,559,000	0.991302457
90000	1	800	90,000	4,599,000	-	4,599,000	1



Billing Analysis Schedules

Florida Public Service Commission

Company: Sunshine Utilities of Central Florida, Inc.

Schedule: E-14 (Revised 3)

Docket No.: 100048-WU

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Test Year Ended: December 31, 2010

Preparer: John Q. Adams II

Water [X] or Wastewater [ ]

Customer Class Residential

Meter Size: 5/8" x 3/4"

Water Treatment Plant Fore Oaks (Marion County Other)

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	68	68	-	-	2,545	-	0
1000	103	171	103,000	103,000	2,442	2,545,000	0.151849642
2000	254	425	508,000	611,000	2,188	4,987,000	0.297553699
3000	348	773	1,044,000	1,655,000	1,840	7,175,000	0.428102625
4000	389	1,162	1,556,000	3,211,000	1,451	9,015,000	0.537887828
5000	325	1,487	1,625,000	4,836,000	1,126	10,466,000	0.624463007
6000	264	1,751	1,584,000	6,420,000	862	11,592,000	0.691646778
7000	209	1,960	1,463,000	7,883,000	653	12,454,000	0.743078759
8000	143	2,103	1,144,000	9,027,000	510	13,107,000	0.782040573
9000	79	2,182	711,000	9,738,000	431	13,617,000	0.812470167
10000	72	2,254	720,000	10,458,000	359	14,048,000	0.838186158
11000	46	2,300	506,000	10,964,000	313	14,407,000	0.859606205
12000	38	2,338	456,000	11,420,000	275	14,720,000	0.878281623
13000	37	2,375	481,000	11,901,000	238	14,995,000	0.894689737
14000	24	2,399	336,000	12,237,000	214	15,233,000	0.908890215
15000	33	2,432	495,000	12,732,000	181	15,447,000	0.921658711
16000	24	2,456	384,000	13,116,000	157	15,628,000	0.932458234
17000	21	2,477	357,000	13,473,000	136	15,785,000	0.941825776
18000	19	2,496	342,000	13,815,000	117	15,921,000	0.949940334
19000	15	2,511	285,000	14,100,000	102	16,038,000	0.956921241
20000	13	2,524	260,000	14,360,000	89	16,140,000	0.96300716
21000	13	2,537	273,000	14,633,000	76	16,229,000	0.968317422
22000	11	2,548	242,000	14,875,000	65	16,305,000	0.972852029
23000	9	2,557	207,000	15,082,000	56	16,370,000	0.97673031
24000	5	2,562	120,000	15,202,000	51	16,426,000	0.980071599
25000	9	2,571	225,000	15,427,000	42	16,477,000	0.983114558
26000	3	2,574	78,000	15,505,000	39	16,519,000	0.985620525
27000	7	2,581	189,000	15,694,000	32	16,558,000	0.987947494
28000	6	2,587	168,000	15,862,000	26	16,590,000	0.989856802
29000	7	2,594	203,000	16,065,000	19	16,616,000	0.991408115
30000	4	2,598	120,000	16,185,000	15	16,635,000	0.992541766
31000	1	2,599	31,000	16,216,000	14	16,650,000	0.993436754
32000	3	2,602	96,000	16,312,000	11	16,664,000	0.994272076
33000	1	2,603	33,000	16,345,000	10	16,675,000	0.994928401
34000	3	2,606	102,000	16,447,000	7	16,685,000	0.99552506
38000	1	2,607	38,000	16,485,000	6	16,713,000	0.997195704
39000	2	2,609	78,000	16,563,000	4	16,719,000	0.997553699
42000	1	2,610	42,000	16,605,000	3	16,731,000	0.99826969
45000	1	2,611	45,000	16,650,000	2	16,740,000	0.998806683
55000	2	2,613	110,000	16,760,000	-	16,760,000	1

Billing Analysis Schedules

Florida Public Service Commission

Company: Sunshine Utilities of Central Florida, Inc.

Schedule: E-14 (Revised 3)

Docket No.: 100048-WU

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Test Year Ended: December 31, 2010

Preparer: John Q. Adams II

Water [X] or Wastewater [ ]

Customer Class Residential

Meter Size: 5/8" x 3/4"

Water Treatment Plant Oakhurst (Marion County Other)

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	68	68	-	-	1,155	-	0
1000	43	111	43,000	43,000	1,112	1,155,000	0.126022913
2000	136	247	272,000	315,000	976	2,267,000	0.247354064
3000	135	382	405,000	720,000	841	3,243,000	0.353846154
4000	136	518	544,000	1,264,000	705	4,084,000	0.445608292
5000	128	646	640,000	1,904,000	577	4,789,000	0.522531369
6000	108	754	648,000	2,552,000	469	5,366,000	0.585488271
7000	89	843	623,000	3,175,000	380	5,835,000	0.636661211
8000	59	902	472,000	3,647,000	321	6,215,000	0.678123295
9000	57	959	513,000	4,160,000	264	6,536,000	0.713147845
10000	35	994	350,000	4,510,000	229	6,800,000	0.741953082
11000	29	1,023	319,000	4,829,000	200	7,029,000	0.766939444
12000	15	1,038	180,000	5,009,000	185	7,229,000	0.788761593
13000	18	1,056	234,000	5,243,000	167	7,414,000	0.808947081
14000	15	1,071	210,000	5,453,000	152	7,581,000	0.827168576
15000	13	1,084	195,000	5,648,000	139	7,733,000	0.84375341
16000	15	1,099	240,000	5,888,000	124	7,872,000	0.858919804
17000	7	1,106	119,000	6,007,000	117	7,996,000	0.872449536
18000	16	1,122	288,000	6,295,000	101	8,113,000	0.885215494
19000	13	1,135	247,000	6,542,000	88	8,214,000	0.896235679
20000	13	1,148	260,000	6,802,000	75	8,302,000	0.905837425
21000	12	1,160	252,000	7,054,000	63	8,377,000	0.914020731
22000	7	1,167	154,000	7,208,000	56	8,440,000	0.920894708
23000	5	1,172	115,000	7,323,000	51	8,496,000	0.92700491
24000	3	1,175	72,000	7,395,000	48	8,547,000	0.932569558
25000	8	1,183	200,000	7,595,000	40	8,595,000	0.937806874
26000	2	1,185	52,000	7,647,000	38	8,635,000	0.942171304
27000	5	1,190	135,000	7,782,000	33	8,673,000	0.946317512
28000	6	1,196	168,000	7,950,000	27	8,706,000	0.949918167
29000	1	1,197	29,000	7,979,000	26	8,733,000	0.952864157
30000	1	1,198	30,000	8,009,000	25	8,759,000	0.955701037
31000	2	1,200	62,000	8,071,000	23	8,784,000	0.958428805
32000	2	1,202	64,000	8,135,000	21	8,807,000	0.960938352
33000	1	1,203	33,000	8,168,000	20	8,828,000	0.963229678
34000	2	1,205	68,000	8,236,000	18	8,848,000	0.965411893
35000	3	1,208	105,000	8,341,000	15	8,866,000	0.967375887
36000	1	1,209	36,000	8,377,000	14	8,881,000	0.969012548
37000	3	1,212	111,000	8,488,000	11	8,895,000	0.970540098
38000	1	1,213	38,000	8,526,000	10	8,906,000	0.971740316
39000	1	1,214	39,000	8,565,000	9	8,916,000	0.972831424
40000	1	1,215	40,000	8,605,000	8	8,925,000	0.973813421
43000	1	1,216	43,000	8,648,000	7	8,949,000	0.976432079
50000	1	1,217	50,000	8,698,000	6	8,998,000	0.981778505
51000	1	1,218	51,000	8,749,000	5	9,004,000	0.98243317
53000	1	1,219	53,000	8,802,000	4	9,014,000	0.983524277
54000	1	1,220	54,000	8,856,000	3	9,018,000	0.98396072
78000	1	1,221	78,000	8,934,000	2	9,090,000	0.991816694
80000	1	1,222	80,000	9,014,000	1	9,094,000	0.992253137
151000	1	1,223	151,000	9,165,000	-	9,165,000	1

Billing Analysis Schedules

Florida Public Service Commission

Company: Sunshine Utilities of Central Florida, Inc.

Schedule: E-14 (Revised 3)

Docket No.: 100048-WU

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Test Year Ended: December 31, 2010

Preparer: John Q. Adams II

Water  or Wastewater

**Customer Class Residential**

**Meter Size: 2"**

**Water Treatment Plant Ocklawaha (Marion County Other)**

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
4000	5	5	20,000	20,000	19	96,000	0.362264151
5000	1	6	5,000	25,000	18	115,000	0.433962264
6000	1	7	6,000	31,000	17	133,000	0.501886792
8000	2	9	16,000	47,000	15	167,000	0.630188679
9000	1	10	9,000	56,000	14	182,000	0.686792453
10000	2	12	20,000	76,000	12	196,000	0.739622642
12000	3	15	36,000	112,000	9	220,000	0.830188679
13000	1	16	13,000	125,000	8	229,000	0.864150943
15000	4	20	60,000	185,000	4	245,000	0.924528302
17000	2	22	34,000	219,000	2	253,000	0.954716981
19000	1	23	19,000	238,000	1	257,000	0.969811321
27000	1	24	27,000	265,000	-	265,000	1

Billing Analysis Schedules

Florida Public Service Commission

Company: Sunshine Utilities of Central Florida, Inc.  
 Docket No.: 100048-WU  
 Test Year Ended: December 31, 2010  
 Water  or Wastewater

Schedule: E-14 (Revised 3)  
 Page 1 of 1  
 Preparer: John Q. Adams II

**Customer Class: Residential**

**Meter Size: 5/8" x 3/4"**

**Water Treatment Plant Belleview Oaks (Marion County Other)**

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	37	37	-	-	878	-	0
1000	68	105	68,000	68,000	810	878,000	0.1676
2000	152	257	304,000	372,000	658	1,688,000	0.3222
3000	139	396	417,000	789,000	519	2,346,000	0.4478
4000	111	507	444,000	1,233,000	408	2,865,000	0.5469
5000	78	585	390,000	1,623,000	330	3,273,000	0.6247
6000	62	647	372,000	1,995,000	268	3,603,000	0.6877
7000	62	709	434,000	2,429,000	206	3,871,000	0.7389
8000	44	753	352,000	2,781,000	162	4,077,000	0.7782
9000	27	780	243,000	3,024,000	135	4,239,000	0.8091
10000	27	807	270,000	3,294,000	108	4,374,000	0.8349
11000	18	825	198,000	3,492,000	90	4,482,000	0.8555
12000	19	844	228,000	3,720,000	71	4,572,000	0.8727
13000	11	855	143,000	3,863,000	60	4,643,000	0.8862
14000	6	861	84,000	3,947,000	54	4,703,000	0.8977
15000	3	864	45,000	3,992,000	51	4,757,000	0.908
16000	8	872	128,000	4,120,000	43	4,808,000	0.9177
17000	8	880	136,000	4,256,000	35	4,851,000	0.9259
18000	6	886	108,000	4,364,000	29	4,886,000	0.9326
19000	3	889	57,000	4,421,000	26	4,915,000	0.9382
20000	4	893	80,000	4,501,000	22	4,941,000	0.9431
21000	2	895	42,000	4,543,000	20	4,963,000	0.9473
22000	2	897	44,000	4,587,000	18	4,983,000	0.9511
23000	3	900	69,000	4,656,000	15	5,001,000	0.9546
24000	3	903	72,000	4,728,000	12	5,016,000	0.9574
30000	1	904	30,000	4,758,000	11	5,088,000	0.9712
32000	2	906	64,000	4,822,000	9	5,110,000	0.9754
36000	1	907	36,000	4,858,000	8	5,146,000	0.9822
37000	2	909	74,000	4,932,000	6	5,154,000	0.9838
38000	1	910	38,000	4,970,000	5	5,160,000	0.9849
41000	1	911	41,000	5,011,000	4	5,175,000	0.9878
48000	1	912	48,000	5,059,000	3	5,203,000	0.9931
52000	1	913	52,000	5,111,000	2	5,215,000	0.9954
62000	1	914	62,000	5,173,000	1	5,235,000	0.9992
66000	1	915	66,000	5,239,000	-	5,239,000	1

Billing Analysis Schedules

Florida Public Service Commission

Company: Sunshine Utilities of Central Florida, Inc.

Schedule: E-14 (Revised 3)

Docket No.: 100048-WU

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Test Year Ended: December 31, 2010

Preparer: John Q. Adams II

Water  or Wastewater

Customer Class: Residential

Meter Size: 5/8" x 3/4"

Water Treatment Plant Berks (Marion County Other)

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	44	44	-	-	194	-	0
1000	51	95	51,000	51,000	143	194,000	0.291729323
2000	50	145	100,000	151,000	93	337,000	0.506766917
3000	39	184	117,000	268,000	54	430,000	0.646616541
4000	19	203	76,000	344,000	35	484,000	0.727819549
5000	4	207	20,000	364,000	31	519,000	0.780451128
6000	4	211	24,000	388,000	27	550,000	0.827067669
7000	8	219	56,000	444,000	19	577,000	0.867669173
8000	4	223	32,000	476,000	15	596,000	0.896240602
9000	2	225	18,000	494,000	13	611,000	0.918796992
10000	2	227	20,000	514,000	11	624,000	0.938345865
11000	3	230	33,000	547,000	8	635,000	0.954887218
13000	2	232	26,000	573,000	6	651,000	0.978947368
14000	1	233	14,000	587,000	5	657,000	0.987969925
15000	3	236	45,000	632,000	2	662,000	0.995488722
16000	1	237	16,000	648,000	1	664,000	0.998496241
17000	1	238	17,000	665,000	-	665,000	1

Billing Analysis Schedules

Florida Public Service Commission

Company: Sunshine Utilities of Central Florida, Inc.

Schedule: E-14 (Revised 3)

Docket No.: 100048-WU

Page 1 of 1

Test Year Ended: December 31, 2010

Preparer: John Q. Adams II

Water [X] or Wastewater [ ]

Customer Class: Residential

Meter Size: 5/8" x 3/4"

Water Treatment Plant Emil-Marr (Marion County Other)

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	30	30	-	-	827	-	0
1000	65	95	65,000	65,000	762	827,000	0.169086076
2000	97	192	194,000	259,000	665	1,589,000	0.324882437
3000	113	305	339,000	598,000	552	2,254,000	0.460846453
4000	121	426	484,000	1,082,000	431	2,806,000	0.573706808
5000	118	544	590,000	1,672,000	313	3,237,000	0.661827847
6000	76	620	456,000	2,128,000	237	3,550,000	0.72582294
7000	60	680	420,000	2,548,000	177	3,787,000	0.774279288
8000	26	706	208,000	2,756,000	151	3,964,000	0.810468207
9000	35	741	315,000	3,071,000	116	4,115,000	0.841341239
10000	20	761	200,000	3,271,000	96	4,231,000	0.86505827
11000	16	777	176,000	3,447,000	80	4,327,000	0.884686158
12000	17	794	204,000	3,651,000	63	4,407,000	0.901042732
13000	12	806	156,000	3,807,000	51	4,470,000	0.913923533
14000	6	812	84,000	3,891,000	45	4,521,000	0.924350848
15000	5	817	75,000	3,966,000	40	4,566,000	0.933551421
16000	2	819	32,000	3,998,000	38	4,606,000	0.941729708
17000	5	824	85,000	4,083,000	33	4,644,000	0.94949908
18000	4	828	72,000	4,155,000	29	4,677,000	0.956246166
19000	1	829	19,000	4,174,000	28	4,706,000	0.962175424
20000	5	834	100,000	4,274,000	23	4,734,000	0.967900225
21000	2	836	42,000	4,316,000	21	4,757,000	0.97260274
22000	2	838	44,000	4,360,000	19	4,778,000	0.97689634
23000	2	840	46,000	4,406,000	17	4,797,000	0.980781026
25000	2	842	50,000	4,456,000	15	4,831,000	0.98773257
26000	4	846	104,000	4,560,000	11	4,846,000	0.990799428
27000	2	848	54,000	4,614,000	9	4,857,000	0.993048456
28000	3	851	84,000	4,698,000	6	4,866,000	0.994888571
30000	1	852	30,000	4,728,000	5	4,878,000	0.997342057
31000	3	855	93,000	4,821,000	2	4,883,000	0.998364343
33000	1	856	33,000	4,854,000	1	4,887,000	0.999182171
37000	1	857	37,000	4,891,000	-	4,891,000	1

Billing Analysis Schedules

Florida Public Service Commission

Company: Sunshine Utilities of Central Florida, Inc.  
 Docket No.: 100048-WJ  
 Test Year Ended: December 31, 2010  
 Water [X] or Wastewater [ ]

Schedule: E-14 (Revised 3)  
 Page 1 of 1  
 Preparer: John Q. Adams II

**Customer Class: Residential**  
**Meter Size: 5/8" x 3/4"**

**Water Treatment Plant Sunray (Marion County Other)**

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	229	229	-	-	6,512	-	0
1000	388	617	388,000	388,000	6,124	6,512,000	0.146202375
2000	787	1,404	1,574,000	1,962,000	5,337	12,836,000	0.283693675
3000	917	2,321	2,751,000	4,713,000	4,420	17,973,000	0.403515862
4000	949	3,270	3,796,000	8,509,000	3,471	22,393,000	0.502750275
5000	748	4,018	3,740,000	12,249,000	2,723	25,864,000	0.580678476
6000	547	4,565	3,282,000	15,531,000	2,176	28,587,000	0.641813161
7000	423	4,988	2,961,000	18,492,000	1,753	30,763,000	0.690667026
8000	308	5,296	2,464,000	20,956,000	1,445	32,516,000	0.730024023
9000	220	5,516	1,980,000	22,936,000	1,225	33,961,000	0.762466043
10000	153	5,669	1,530,000	24,466,000	1,072	35,186,000	0.789968793
11000	138	5,807	1,518,000	25,984,000	934	36,258,000	0.814036506
12000	119	5,926	1,428,000	27,412,000	815	37,192,000	0.83500595
13000	98	6,024	1,274,000	28,686,000	717	38,007,000	0.853303698
14000	86	6,110	1,204,000	29,890,000	631	38,724,000	0.869401226
15000	78	6,188	1,170,000	31,060,000	553	39,355,000	0.883567949
16000	55	6,243	880,000	31,940,000	498	39,908,000	0.895983476
17000	53	6,296	901,000	32,841,000	445	40,406,000	0.907164186
18000	61	6,357	1,098,000	33,939,000	384	40,851,000	0.917154981
19000	42	6,399	798,000	34,737,000	342	41,235,000	0.925776251
20000	44	6,443	880,000	35,617,000	298	41,577,000	0.93345457
21000	33	6,476	693,000	36,310,000	265	41,875,000	0.940145035
22000	35	6,511	770,000	37,080,000	230	42,140,000	0.946094609
23000	24	6,535	552,000	37,632,000	206	42,370,000	0.951258391
24000	22	6,557	528,000	38,160,000	184	42,576,000	0.955883343
25000	18	6,575	450,000	38,610,000	166	42,760,000	0.960014369
26000	23	6,598	598,000	39,208,000	143	42,926,000	0.963741272
27000	14	6,612	378,000	39,586,000	129	43,069,000	0.966951797
28000	16	6,628	448,000	40,034,000	113	43,198,000	0.969848005
29000	8	6,636	232,000	40,266,000	105	43,311,000	0.972384994
30000	9	6,645	270,000	40,536,000	96	43,416,000	0.974742372
31000	4	6,649	124,000	40,660,000	92	43,512,000	0.97689769
32000	14	6,663	448,000	41,108,000	78	43,604,000	0.978963202
33000	3	6,666	99,000	41,207,000	75	43,682,000	0.980714398
34000	8	6,674	272,000	41,479,000	67	43,757,000	0.98239824
35000	11	6,685	385,000	41,864,000	56	43,824,000	0.983902472
36000	6	6,691	216,000	42,080,000	50	43,880,000	0.98515974
37000	7	6,698	259,000	42,339,000	43	43,930,000	0.986282302
38000	3	6,701	114,000	42,453,000	40	43,973,000	0.987247704
39000	6	6,707	234,000	42,687,000	34	44,013,000	0.988145753
40000	2	6,709	80,000	42,767,000	32	44,047,000	0.988909095
41000	2	6,711	82,000	42,849,000	30	44,079,000	0.989627534
42000	1	6,712	42,000	42,891,000	29	44,109,000	0.990301071
43000	1	6,713	43,000	42,934,000	28	44,138,000	0.990952156
44000	4	6,717	176,000	43,110,000	24	44,166,000	0.991580791
45000	1	6,718	45,000	43,155,000	23	44,190,000	0.99211962
47000	2	6,720	94,000	43,249,000	21	44,236,000	0.993152376
48000	1	6,721	48,000	43,297,000	20	44,257,000	0.993623852
49000	2	6,723	98,000	43,395,000	18	44,277,000	0.994072877
51000	1	6,724	51,000	43,446,000	17	44,313,000	0.994881121
52000	1	6,725	52,000	43,498,000	16	44,330,000	0.995262792
53000	2	6,727	106,000	43,604,000	14	44,346,000	0.995622011
54000	3	6,730	162,000	43,766,000	11	44,360,000	0.995936328
55000	1	6,731	55,000	43,821,000	10	44,371,000	0.996183292
57000	2	6,733	114,000	43,935,000	8	44,391,000	0.996632316
58000	1	6,734	58,000	43,993,000	7	44,399,000	0.996811926
59000	3	6,737	177,000	44,170,000	4	44,406,000	0.996969085
61000	1	6,738	61,000	44,231,000	3	44,414,000	0.997148694
66000	1	6,739	66,000	44,297,000	2	44,429,000	0.997485463
86000	1	6,740	86,000	44,383,000	1	44,469,000	0.998383512
158000	1	6,741	158,000	44,541,000	-	44,541,000	1

Company: Sunshine Utilities of Central Florida, Inc.

Schedule: E-14 (Revised 3)

Docket No.: 100048-WU

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Test Year Ended: December 31, 2010

Preparer: John Q. Adams II

Water [X] or Wastewater [ ]

**Customer Class Residential****Meter Size: 5/8" x 3/4"****Water Treatment Plant Sun Resorts (Marion County Other)**

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	13	13	-	-	667	-	0
1000	45	58	45,000	45,000	622	667,000	0.313882353
2000	399	457	798,000	843,000	223	1,289,000	0.606588235
3000	56	513	168,000	1,011,000	167	1,512,000	0.711529412
4000	63	576	252,000	1,263,000	104	1,679,000	0.790117647
5000	37	613	185,000	1,448,000	67	1,783,000	0.839058824
6000	13	626	78,000	1,526,000	54	1,850,000	0.870588235
7000	21	647	147,000	1,673,000	33	1,904,000	0.896
8000	15	662	120,000	1,793,000	18	1,937,000	0.911529412
9000	4	666	36,000	1,829,000	14	1,955,000	0.92
10000	2	668	20,000	1,849,000	12	1,969,000	0.926588235
11000	1	669	11,000	1,860,000	11	1,981,000	0.932235294
12000	1	670	12,000	1,872,000	10	1,992,000	0.937411765
13000	2	672	26,000	1,898,000	8	2,002,000	0.942117647
15000	3	675	45,000	1,943,000	5	2,018,000	0.949647059
16000	1	676	16,000	1,959,000	4	2,023,000	0.952
18000	1	677	18,000	1,977,000	3	2,031,000	0.955764706
19000	1	678	19,000	1,996,000	2	2,034,000	0.957176471
58000	1	679	58,000	2,054,000	1	2,112,000	0.993882353
71000	1	680	71,000	2,125,000	-	2,125,000	1



Billing Analysis Schedules

Florida Public Service Commission

Company: Sunshine Utilities of Central Florida, Inc.

Schedule: E-14 (Revised 3)

Docket No.: 100048-VUJ

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Test Year Ended: December 31, 2010

Preparer: John Q. Adams II

Water  or Wastewater

Customer Class: Residential

Meter Size: 5/8" x 3/4"

Water Treatment Plant Hilltop (Marion County Other)

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	93	93	-	-	2,070	-	0
1000	130	223	130,000	130,000	1,940	2,070,000	0.154812654
2000	516	739	1,032,000	1,162,000	1,424	4,010,000	0.299902775
3000	200	939	600,000	1,762,000	1,224	5,434,000	0.406401915
4000	224	1,163	896,000	2,658,000	1,000	6,658,000	0.49794331
5000	190	1,353	950,000	3,608,000	810	7,658,000	0.572732032
6000	160	1,513	960,000	4,568,000	650	8,468,000	0.633310897
7000	109	1,622	763,000	5,331,000	541	9,118,000	0.681923566
8000	82	1,704	656,000	5,987,000	459	9,659,000	0.722384264
9000	72	1,776	648,000	6,635,000	387	10,118,000	0.756712288
10000	62	1,838	620,000	7,255,000	325	10,505,000	0.785655523
11000	46	1,884	506,000	7,761,000	279	10,830,000	0.809961858
12000	39	1,923	468,000	8,229,000	240	11,109,000	0.830827911
13000	26	1,949	338,000	8,567,000	214	11,349,000	0.848777204
14000	28	1,977	392,000	8,959,000	186	11,563,000	0.864781991
15000	19	1,996	285,000	9,244,000	167	11,749,000	0.878692693
16000	19	2,015	304,000	9,548,000	148	11,916,000	0.89118241
17000	11	2,026	187,000	9,735,000	137	12,064,000	0.902251141
18000	11	2,037	198,000	9,933,000	126	12,201,000	0.912497195
19000	14	2,051	266,000	10,199,000	112	12,327,000	0.921920574
20000	9	2,060	180,000	10,379,000	103	12,439,000	0.930296911
21000	12	2,072	252,000	10,631,000	91	12,542,000	0.93800015
22000	9	2,081	198,000	10,829,000	82	12,633,000	0.944805923
23000	9	2,090	207,000	11,036,000	73	12,715,000	0.950938598
24000	7	2,097	168,000	11,204,000	66	12,788,000	0.956398175
25000	9	2,106	225,000	11,429,000	57	12,854,000	0.961334231
26000	7	2,113	182,000	11,611,000	50	12,911,000	0.965597188
27000	3	2,116	81,000	11,692,000	47	12,961,000	0.969336624
28000	7	2,123	196,000	11,888,000	40	13,008,000	0.972851694
29000	4	2,127	116,000	12,004,000	36	13,048,000	0.975843243
30000	4	2,131	120,000	12,124,000	32	13,084,000	0.978535637
31000	5	2,136	155,000	12,279,000	27	13,116,000	0.980928876
32000	1	2,137	32,000	12,311,000	26	13,143,000	0.982948171
33000	7	2,144	231,000	12,542,000	19	13,169,000	0.984892678
34000	1	2,145	34,000	12,576,000	18	13,188,000	0.986313664
35000	2	2,147	70,000	12,646,000	16	13,206,000	0.987659861
36000	1	2,148	36,000	12,682,000	15	13,222,000	0.98885648
37000	2	2,150	74,000	12,756,000	13	13,237,000	0.989978311
38000	2	2,152	76,000	12,832,000	11	13,250,000	0.990950565
39000	1	2,153	39,000	12,871,000	10	13,261,000	0.991773241
40000	1	2,154	40,000	12,911,000	9	13,271,000	0.992521128
42000	2	2,156	84,000	12,995,000	7	13,289,000	0.993867325
45000	1	2,157	45,000	13,040,000	6	13,310,000	0.995437888
47000	1	2,158	47,000	13,087,000	5	13,322,000	0.996335353
50000	1	2,159	50,000	13,137,000	4	13,337,000	0.997457183
54000	1	2,160	54,000	13,191,000	3	13,353,000	0.998653803
56000	1	2,161	56,000	13,247,000	2	13,359,000	0.999102535
61000	1	2,162	61,000	13,308,000	1	13,369,000	0.999850423
63000	1	2,163	63,000	13,371,000	-	13,371,000	1

Company: Sunshine Utilities of Central Florida, Inc.

Schedule: E-14 (Revised 3)

Docket No.: 100048-WU

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Test Year Ended: December 31, 2010

Preparer: John Q. Adams II

Water  or Wastewater

Customer Class: Residential

Meter Size: 5/8" x 3/4"

**Water Treatment Plant Little Lake Weir (Marion County Other)**

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1) Consumpt. Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)x(6)]+(5)	(8) Percentage of Total
0	280	280	-	-	3,814	-	0
1000	520	800	520,000	520,000	3,294	3,814,000	0.201330236
2000	723	1,523	1,446,000	1,966,000	2,571	7,108,000	0.375211149
3000	640	2,163	1,920,000	3,886,000	1,931	9,679,000	0.510926943
4000	548	2,711	2,192,000	6,078,000	1,383	11,610,000	0.612858953
5000	386	3,097	1,930,000	8,008,000	997	12,993,000	0.685863598
6000	283	3,380	1,698,000	9,706,000	714	13,990,000	0.738492399
7000	157	3,537	1,099,000	10,805,000	557	14,704,000	0.776182432
8000	112	3,649	896,000	11,701,000	445	15,261,000	0.805584882
9000	84	3,733	756,000	12,457,000	361	15,706,000	0.829075169
10000	67	3,800	670,000	13,127,000	294	16,067,000	0.848131334
11000	39	3,839	429,000	13,556,000	255	16,361,000	0.86365076
12000	42	3,881	504,000	14,060,000	213	16,616,000	0.877111486
13000	30	3,911	390,000	14,450,000	183	16,829,000	0.888355152
14000	27	3,938	378,000	14,828,000	156	17,012,000	0.898015203
15000	23	3,961	345,000	15,173,000	133	17,168,000	0.90625
16000	18	3,979	288,000	15,461,000	115	17,301,000	0.913270693
17000	14	3,993	238,000	15,699,000	101	17,416,000	0.919341216
18000	18	4,011	324,000	16,023,000	83	17,517,000	0.92467272
19000	12	4,023	228,000	16,251,000	71	17,600,000	0.929054054
20000	11	4,034	220,000	16,471,000	60	17,671,000	0.932801943
21000	11	4,045	231,000	16,702,000	49	17,731,000	0.935969172
22000	4	4,049	88,000	16,790,000	45	17,780,000	0.938555743
23000	4	4,053	92,000	16,882,000	41	17,825,000	0.940931166
24000	6	4,059	144,000	17,026,000	35	17,866,000	0.943095439
25000	7	4,066	175,000	17,201,000	28	17,901,000	0.94494299
26000	4	4,070	104,000	17,305,000	24	17,929,000	0.94642103
27000	1	4,071	27,000	17,332,000	23	17,953,000	0.947687922
28000	2	4,073	56,000	17,388,000	21	17,976,000	0.948902027
29000	1	4,074	29,000	17,417,000	20	17,997,000	0.950010557
30000	2	4,076	60,000	17,477,000	18	18,017,000	0.951066301
31000	3	4,079	93,000	17,570,000	15	18,035,000	0.95201647
33000	2	4,081	66,000	17,636,000	13	18,065,000	0.953600084
36000	1	4,082	36,000	17,672,000	12	18,104,000	0.955658784
39000	1	4,083	39,000	17,711,000	11	18,140,000	0.957559122
40000	1	4,084	40,000	17,751,000	10	18,151,000	0.95813978
41000	1	4,085	41,000	17,792,000	9	18,161,000	0.958667652
43000	1	4,086	43,000	17,835,000	8	18,179,000	0.959617821
45000	1	4,087	45,000	17,880,000	7	18,195,000	0.960462416
50000	3	4,090	150,000	18,030,000	4	18,230,000	0.962309966
103000	1	4,091	103,000	18,133,000	3	18,442,000	0.973500845
158000	1	4,092	158,000	18,291,000	2	18,607,000	0.982210726
313000	1	4,093	313,000	18,604,000	1	18,917,000	0.998574747
340000	1	4,094	340,000	18,944,000	-	18,944,000	1

Billing Analysis Schedules

Florida Public Service Commission

Company: Sunshine Utilities of Central Florida, Inc.

Schedule: E-14 (Revised 3)

Docket No.: 100048-WU

Page 1 of 1

Test Year Ended: December 31, 2010

Preparer: John Q. Adams II

Water [X] or Wastewater [ ]

Customer Class: Residential

Meter Size: 5/8" x 3/4"

Water Treatment Plant Oakhaven (Marion County Other)

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	30	30	-	-	1,685	-	0
1000	37	67	37,000	37,000	1,648	1,685,000	0.354961028
2000	1,017	1,084	2,034,000	2,071,000	631	3,333,000	0.70212766
3000	445	1,529	1,335,000	3,406,000	186	3,964,000	0.835053718
4000	43	1,572	172,000	3,578,000	143	4,150,000	0.87423636
5000	40	1,612	200,000	3,778,000	103	4,293,000	0.904360649
6000	40	1,652	240,000	4,018,000	63	4,396,000	0.926058563
7000	18	1,670	126,000	4,144,000	45	4,459,000	0.939330103
8000	7	1,677	56,000	4,200,000	38	4,504,000	0.948809775
9000	12	1,689	108,000	4,308,000	26	4,542,000	0.95681483
10000	7	1,696	70,000	4,378,000	19	4,568,000	0.962291974
11000	3	1,699	33,000	4,411,000	16	4,587,000	0.966294502
12000	2	1,701	24,000	4,435,000	14	4,603,000	0.969665052
13000	3	1,704	39,000	4,474,000	11	4,617,000	0.972614283
14000	2	1,706	28,000	4,502,000	9	4,628,000	0.974931536
15000	1	1,707	15,000	4,517,000	8	4,637,000	0.97682747
17000	1	1,708	17,000	4,534,000	7	4,653,000	0.98019802
23000	2	1,710	46,000	4,580,000	5	4,695,000	0.989045713
25000	1	1,711	25,000	4,605,000	4	4,705,000	0.991152307
26000	1	1,712	26,000	4,631,000	3	4,709,000	0.991994944
28000	1	1,713	28,000	4,659,000	2	4,715,000	0.9932589
35000	1	1,714	35,000	4,694,000	1	4,729,000	0.996208131
53000	1	1,715	53,000	4,747,000	-	4,747,000	1

Billing Analysis Schedules

Florida Public Service Commission

Company: Sunshine Utilities of Central Florida, Inc.

Schedule: E-14 (Revised 3)

Docket No.: 100048-WU

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Test Year Ended: December 31, 2010

Preparer: John Q. Adams II

Water [X] or Wastewater [ ]

Customer Cl: Residential

Meter Size: 5/8" x 3/4"

Water Treatment Plant Ocala Heights (Marion County Other)

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	199	199	-	-	4,062	-	0
1000	532	731	532,000	532,000	3,530	4,062,000	0.227384684
2000	1,293	2,024	2,586,000	3,118,000	2,237	7,592,000	0.424988804
3000	530	2,554	1,590,000	4,708,000	1,707	9,829,000	0.550212718
4000	426	2,980	1,704,000	6,412,000	1,281	11,536,000	0.645768025
5000	319	3,299	1,595,000	8,007,000	962	12,817,000	0.717476489
6000	221	3,520	1,326,000	9,333,000	741	13,779,000	0.77132781
7000	160	3,680	1,120,000	10,453,000	581	14,520,000	0.812807882
8000	117	3,797	936,000	11,389,000	464	15,101,000	0.845331393
9000	96	3,893	864,000	12,253,000	368	15,565,000	0.871305419
10000	68	3,961	680,000	12,933,000	300	15,933,000	0.891905508
11000	61	4,022	671,000	13,604,000	239	16,233,000	0.90869906
12000	45	4,067	540,000	14,144,000	194	16,472,000	0.922077922
13000	33	4,100	429,000	14,573,000	161	16,666,000	0.932937752
14000	30	4,130	420,000	14,993,000	131	16,827,000	0.941950291
15000	27	4,157	405,000	15,398,000	104	16,958,000	0.949283475
16000	15	4,172	240,000	15,638,000	89	17,062,000	0.95510524
17000	16	4,188	272,000	15,910,000	73	17,151,000	0.960087326
18000	10	4,198	180,000	16,090,000	63	17,224,000	0.964173757
19000	10	4,208	190,000	16,280,000	53	17,287,000	0.967700403
20000	3	4,211	60,000	16,340,000	50	17,340,000	0.970667264
21000	6	4,217	126,000	16,466,000	44	17,390,000	0.973466189
22000	2	4,219	44,000	16,510,000	42	17,434,000	0.975929243
23000	10	4,229	230,000	16,740,000	32	17,476,000	0.97828034
24000	4	4,233	96,000	16,836,000	28	17,508,000	0.980071652
25000	4	4,237	100,000	16,936,000	24	17,536,000	0.981639051
26000	4	4,241	104,000	17,040,000	20	17,560,000	0.982982535
28000	3	4,244	84,000	17,124,000	17	17,600,000	0.985221675
29000	2	4,246	58,000	17,182,000	15	17,617,000	0.986173309
31000	1	4,247	31,000	17,213,000	14	17,647,000	0.987852665
32000	3	4,250	96,000	17,309,000	11	17,661,000	0.988636364
33000	1	4,251	33,000	17,342,000	10	17,672,000	0.989252127
34000	1	4,252	34,000	17,376,000	9	17,682,000	0.989811912
35000	1	4,253	35,000	17,411,000	8	17,691,000	0.990315719
38000	2	4,255	76,000	17,487,000	6	17,715,000	0.991659203
47000	1	4,256	47,000	17,534,000	5	17,769,000	0.994682042
62000	1	4,257	62,000	17,596,000	4	17,844,000	0.99888043
63000	1	4,258	63,000	17,659,000	3	17,848,000	0.999104344
64000	1	4,259	64,000	17,723,000	2	17,851,000	0.999272279
68000	1	4,260	68,000	17,791,000	1	17,859,000	0.999720107
73000	1	4,261	73,000	17,864,000	-	17,864,000	1

Company: Sunshine Utilities of Central Florida, Inc.

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Test Year Ended: December 31, 2010

Preparer: John Q. Adams II

Water [X] or Wastewater [ ]

Customer Class: Residential

Meter Size: 5/8" x 3/4"

Water Treatment Plant: Ocklawaha (Marion County Other)

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	349	349	-	-	2,816	-	0
1000	449	798	449,000	449,000	2,367	2,816,000	0.167379933
2000	448	1,246	896,000	1,345,000	1,919	5,183,000	0.308071802
3000	399	1,645	1,197,000	2,542,000	1,520	7,102,000	0.422135045
4000	285	1,930	1,140,000	3,682,000	1,235	8,622,000	0.512482168
5000	237	2,167	1,185,000	4,867,000	998	9,857,000	0.585889206
6000	228	2,395	1,368,000	6,235,000	770	10,855,000	0.645209225
7000	167	2,562	1,169,000	7,404,000	603	11,625,000	0.690977175
8000	104	2,666	832,000	8,236,000	499	12,228,000	0.72681883
9000	90	2,756	810,000	9,046,000	409	12,727,000	0.75647884
10000	55	2,811	550,000	9,596,000	354	13,136,000	0.780789349
11000	52	2,863	572,000	10,168,000	302	13,490,000	0.801830718
12000	44	2,907	528,000	10,696,000	258	13,792,000	0.819781265
13000	33	2,940	429,000	11,125,000	225	14,050,000	0.8351165
14000	24	2,964	336,000	11,461,000	201	14,275,000	0.848490252
15000	21	2,985	315,000	11,776,000	180	14,476,000	0.86043747
16000	20	3,005	320,000	12,096,000	160	14,656,000	0.871136472
17000	16	3,021	272,000	12,368,000	144	14,816,000	0.880646695
18000	14	3,035	252,000	12,620,000	130	14,960,000	0.889205896
19000	12	3,047	228,000	12,848,000	118	15,090,000	0.896932953
20000	12	3,059	240,000	13,088,000	106	15,208,000	0.903946743
21000	8	3,067	168,000	13,256,000	98	15,314,000	0.910247266
22000	11	3,078	242,000	13,498,000	87	15,412,000	0.916072278
23000	9	3,087	207,000	13,705,000	78	15,499,000	0.921243462
24000	8	3,095	192,000	13,897,000	70	15,577,000	0.925879696
25000	8	3,103	200,000	14,097,000	62	15,647,000	0.930040418
26000	6	3,109	156,000	14,253,000	56	15,709,000	0.93372563
27000	3	3,112	81,000	14,334,000	53	15,765,000	0.937054208
28000	8	3,120	224,000	14,558,000	45	15,818,000	0.94020447
29000	5	3,125	145,000	14,703,000	40	15,863,000	0.94287922
31000	5	3,130	155,000	14,858,000	35	15,943,000	0.947634332
33000	4	3,134	132,000	14,990,000	31	16,013,000	0.951795055
34000	3	3,137	102,000	15,092,000	28	16,044,000	0.95363766
36000	3	3,140	108,000	15,200,000	25	16,100,000	0.956966239
37000	1	3,141	37,000	15,237,000	24	16,125,000	0.958452211
38000	2	3,143	76,000	15,313,000	22	16,149,000	0.959878745
39000	1	3,144	39,000	15,352,000	21	16,171,000	0.9611864
41000	2	3,146	82,000	15,434,000	19	16,213,000	0.963682834
42000	2	3,148	84,000	15,518,000	17	16,232,000	0.964812173
43000	2	3,150	86,000	15,604,000	15	16,249,000	0.965822634
49000	1	3,151	49,000	15,653,000	14	16,339,000	0.971172135
52000	1	3,152	52,000	15,705,000	13	16,381,000	0.973668569
58000	1	3,153	58,000	15,763,000	12	16,459,000	0.978304803
59000	1	3,154	59,000	15,822,000	11	16,471,000	0.979018069
61000	1	3,155	61,000	15,883,000	10	16,493,000	0.980325725
63000	1	3,156	63,000	15,946,000	9	16,513,000	0.981514503
65000	1	3,157	65,000	16,011,000	8	16,531,000	0.982584403
70000	1	3,158	70,000	16,081,000	7	16,571,000	0.984961959
76000	1	3,159	76,000	16,157,000	6	16,613,000	0.987458393
89000	1	3,160	89,000	16,246,000	5	16,691,000	0.992094627
104000	1	3,161	104,000	16,350,000	4	16,766,000	0.996552544
106000	1	3,162	106,000	16,456,000	3	16,774,000	0.997028055
110000	1	3,163	110,000	16,566,000	2	16,786,000	0.997741322
113000	1	3,164	113,000	16,679,000	1	16,792,000	0.998097955
145000	1	3,165	145,000	16,824,000	-	16,824,000	1

Billing Analysis Schedules

Florida Public Service Commission

Company: Sunshine Utilities of Central Florida, Inc.

Schedule: E-14 (Revised 3)

Docket No.: 100048-WU

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Test Year Ended: December 31, 2010

Preparer: John Q. Adams II

Water [X] or Wastewater [ ]

**Customer CI General**

**Meter Size: 5/8" x 3/4"**

**Water Treatment Plant Florida Heights (Marion County Other)**

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	1	1	-	-	11	-	0
1000	4	5	4,000	4,000	7	11,000	0.47826087
2000	4	9	8,000	12,000	3	18,000	0.782608696
3000	1	10	3,000	15,000	2	21,000	0.913043478
4000	2	12	8,000	23,000	-	23,000	1

Billing Analysis Schedules

Florida Public Service Commission

Company: Sunshine Utilities of Central Florida, Inc.

Schedule: E-14 (Revised 3)

Docket No.: 100048-WU

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Test Year Ended: December 31, 2010

Preparer: John Q. Adams II

Water [X] or Wastewater [ ]

**Customer CI General**

**Meter Size: 5/8" x 3/4"**

**Water Treatment Plant Oakhurst (Marion County Other)**

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	2	2	-	-	34	-	0
1000	17	19	17,000	17,000	17	34,000	0.357894737
2000	2	21	4,000	21,000	15	51,000	0.536842105
3000	2	23	6,000	27,000	13	66,000	0.694736842
4000	4	27	16,000	43,000	9	79,000	0.831578947
5000	4	31	20,000	63,000	5	88,000	0.926315789
6000	3	34	18,000	81,000	2	93,000	0.978947368
7000	2	36	14,000	95,000	-	95,000	1

Billing Analysis Schedules

Florida Public Service Commission

Company: Sunshine Utilities of Central Florida, Inc.

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Test Year Ended: December 31, 2010

Preparer: John Q. Adams II

Water [X] or Wastewater [ ]

Customer Class: General

Meter Size: 1"

**Water Treatment Plant Belleview Oaks (Marion County Other)**

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
8000	1	1	8,000	8,000	11	96,000	0.5926
12000	2	3	24,000	32,000	9	140,000	0.8642
13000	3	6	39,000	71,000	6	149,000	0.9198
14000	2	8	28,000	99,000	4	155,000	0.9568
15000	1	9	15,000	114,000	3	159,000	0.9815
16000	3	12	48,000	162,000	-	162,000	1



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Florida Public Service Commission

Company: Sunshine Utilities of Central Florida, Inc.

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Test Year Ended: December 31, 2010

Preparer: John Q. Adams II

Water [X] or Wastewater [ ]

Customer Class: General

Meter Size: 1 1/2"

**Water Treatment Plant Belleview Oaks (Marion County Other)**

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
6000	3	3	18,000	18,000	9	72,000	0.5806
7000	2	5	14,000	32,000	7	81,000	0.6532
8000	3	8	24,000	56,000	4	88,000	0.7097
9000	1	9	9,000	65,000	3	92,000	0.7419
11000	1	10	11,000	76,000	2	98,000	0.7903
13000	1	11	13,000	89,000	1	102,000	0.8226
35000	1	12	35,000	124,000	-	124,000	1

Billing Analysis Schedules

Florida Public Service Commission

Company: Sunshine Utilities of Central Florida, Inc.

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Test Year Ended: December 31, 2010

Preparer: John Q. Adams II

Water [X] or Wastewater [ ]

Customer Class: General

Meter Size: 5/8" x 3/4"

Water Treatment Plant Sunray (Marion County Other)

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
1000	4	4	4,000	4,000	20	24,000	0.1348
3000	1	5	3,000	7,000	19	64,000	0.3596
4000	3	8	12,000	19,000	16	83,000	0.4663
5000	1	9	5,000	24,000	15	99,000	0.5562
6000	1	10	6,000	30,000	14	114,000	0.6404
7000	2	12	14,000	44,000	12	128,000	0.7191
8000	1	13	8,000	52,000	11	140,000	0.7865
9000	2	15	18,000	70,000	9	151,000	0.8483
10000	2	17	20,000	90,000	7	160,000	0.8989
11000	4	21	44,000	134,000	3	167,000	0.9382
12000	1	22	12,000	146,000	2	170,000	0.9551
15000	1	23	15,000	161,000	1	176,000	0.9888
17000	1	24	17,000	178,000	-	178,000	1

Billing Analysis Schedules

Florida Public Service Commission

Company: Sunshine Utilities of Central Florida, Inc.

Schedule: E-14 (Revised 3)

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Test Year Ended: December 31, 2010

Preparer: John Q. Adams II

Water [X] or Wastewater [ ]

Customer Cl~~a~~General

Meter Size: 1"

Water Treatment Plant Sunray (Marion County Other)

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
5000	1	1	5,000	5,000	11	60,000	0.4027
6000	1	2	6,000	11,000	10	71,000	0.4765
8000	1	3	8,000	19,000	9	91,000	0.6107
10000	1	4	10,000	29,000	8	109,000	0.7315
11000	2	6	22,000	51,000	6	117,000	0.7852
12000	3	9	36,000	87,000	3	123,000	0.8255
14000	1	10	14,000	101,000	2	129,000	0.8658
22000	1	11	22,000	123,000	1	145,000	0.9732
26000	1	12	26,000	149,000	-	149,000	1

Billing Analysis Schedules

Florida Public Service Commission

Company: Sunshine Utilities of Central Florida, Inc.

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Test Year Ended: December 31, 2010

Preparer: John Q. Adams II

Water  or Wastewater

Customer Class: **General**

Meter Size: **1 1/2"**

Water Treatment Plant: **Sunray (Marion County Other)**

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
1000	8	8	8,000	8,000	4	12,000	0.6
2000	3	11	6,000	14,000	1	16,000	0.8
6000	1	12	6,000	20,000	-	20,000	1

Billing Analysis Schedules

Florida Public Service Commission

Company: Sunshine Utilities of Central Florida, Inc.

Schedule: E-14 (Revised 3)

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Test Year Ended: December 31, 2010

Preparer: John Q. Adams II

Water [X] or Wastewater [ ]

Customer Class: General

Meter Size: 5/8" x 3/4"

Water Treatment Plant Little Lake Weir (Marion County Other)

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	5	5	-	-	55	-	0
1000	10	15	10,000	10,000	45	55,000	0.1418
2000	5	20	10,000	20,000	40	100,000	0.2577
3000	6	26	18,000	38,000	34	140,000	0.3608
4000	6	32	24,000	62,000	28	174,000	0.4485
5000	5	37	25,000	87,000	23	202,000	0.5206
6000	4	41	24,000	111,000	19	225,000	0.5799
7000	2	43	14,000	125,000	17	244,000	0.6289
8000	1	44	8,000	133,000	16	261,000	0.6727
11000	1	45	11,000	144,000	15	309,000	0.7964
12000	3	48	36,000	180,000	12	324,000	0.8351
13000	3	51	39,000	219,000	9	336,000	0.866
14000	1	52	14,000	233,000	8	345,000	0.8892
16000	2	54	32,000	265,000	6	361,000	0.9304
17000	2	56	34,000	299,000	4	367,000	0.9459
18000	1	57	18,000	317,000	3	371,000	0.9562
22000	1	58	22,000	339,000	2	383,000	0.9871
23000	1	59	23,000	362,000	1	385,000	0.9923
26000	1	60	26,000	388,000	-	388,000	1

Billing Analysis Schedules

Florida Public Service Commission

Company: Sunshine Utilities of Central Florida, Inc.

Schedule: E-14 (Revised 3)

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Test Year Ended: December 31, 2010

Preparer: John Q. Adams II

Water [X] or Wastewater [ ]

Customer Class: ~~General~~ General

Meter Size: 1"

**Water Treatment Plant Little Lake Weir (Marion County Other)**

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
6000	2	2	12,000	12,000	10	72,000	0.7347
7000	4	6	28,000	40,000	6	82,000	0.8367
8000	2	8	16,000	56,000	4	88,000	0.898
9000	1	9	9,000	65,000	3	92,000	0.9388
10000	1	10	10,000	75,000	2	95,000	0.9694
11000	1	11	11,000	86,000	1	97,000	0.9898
12000	1	12	12,000	98,000	-	98,000	1

Billing Analysis Schedules

Florida Public Service Commission

Company: Sunshine Utilities of Central Florida, Inc.

Schedule: E-14 (Revised 3)

Docket No.: 100048-WU

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Test Year Ended: December 31, 2010

Preparer: John Q. Adams II

Water [X] or Wastewater [ ]

Customer Class: ~~General~~

Meter Size: 5/8" x 3/4"

Water Treatment Plant Oakhaven (Marion County Other)

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
1000	12	12	12,000	12,000	12	24,000	0.1437
2000	1	13	2,000	14,000	11	36,000	0.2156
3000	1	14	3,000	17,000	10	47,000	0.2814
8000	1	15	8,000	25,000	9	97,000	0.5808
9000	3	18	27,000	52,000	6	106,000	0.6347
12000	1	19	12,000	64,000	5	124,000	0.7425
13000	1	20	13,000	77,000	4	129,000	0.7725
14000	1	21	14,000	91,000	3	133,000	0.7964
17000	1	22	17,000	108,000	2	142,000	0.8503
28000	1	23	28,000	136,000	1	164,000	0.982
31000	1	24	31,000	167,000	-	167,000	1

Billing Analysis Schedules

Florida Public Service Commission

Company: Sunshine Utilities of Central Florida, Inc.

Schedule: E-14 (Revised 3)

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Test Year Ended: December 31, 2010

Preparer: John Q. Adams II

Water [X] or Wastewater [ ]

Customer Class: General

Meter Size: 1"

**Water Treatment Plant Oakhaven (Marion County Other)**

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
2000	1	1	2,000	2,000	10	22,000	0.1401
6000	1	2	6,000	8,000	9	62,000	0.3949
12000	2	4	24,000	32,000	7	116,000	0.7389
14000	4	8	56,000	88,000	3	130,000	0.828
15000	1	9	15,000	103,000	2	133,000	0.8471
19000	1	10	19,000	122,000	1	141,000	0.8981
35000	1	11	35,000	157,000	-	157,000	1



Billing Analysis Schedules

Florida Public Service Commission

Company: Sunshine Utilities of Central Florida, Inc.

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Test Year Ended: December 31, 2010

Preparer: John Q. Adams II

Water [X] or Wastewater [ ]

Customer Class: ~~General~~

Meter Size: 5/8" x 3/4"

**Water Treatment Plant Ocala Heights (Marion County Other)**

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
1000	12	12	12,000	12,000	12	24,000	0.093
6000	1	13	6,000	18,000	11	84,000	0.3256
7000	3	16	21,000	39,000	8	95,000	0.3682
9000	1	17	9,000	48,000	7	111,000	0.4302
10000	1	18	10,000	58,000	6	118,000	0.4574
13000	1	19	13,000	71,000	5	136,000	0.5271
29000	1	20	29,000	100,000	4	216,000	0.8372
32000	1	21	32,000	132,000	3	228,000	0.8837
39000	1	22	39,000	171,000	2	249,000	0.9651
43000	1	23	43,000	214,000	1	257,000	0.9961
44000	1	24	44,000	258,000	-	258,000	1

Billing Analysis Schedules

Florida Public Service Commission

Company: Sunshine Utilities of Central Florida, Inc.

Schedule: E-14 (Revised 3)

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Test Year Ended: December 31, 2010

Preparer: John Q. Adams II

Water [X] or Wastewater [ ]

Customer Class: General

Meter Size: 5/8" x 3/4"

Water Treatment Plant: Ocklawaha (Marion County Other)

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bill categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a change occurred during the test year, provide a separate billing analysis which coincides with each per

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	46	46	-	-	354	-	0
1000	79	125	79,000	79,000	275	354,000	0.0873
2000	38	163	76,000	155,000	237	629,000	0.1552
3000	35	198	105,000	260,000	202	866,000	0.2136
4000	19	217	76,000	336,000	183	1,068,000	0.2634
5000	13	230	65,000	401,000	170	1,251,000	0.3086
6000	24	254	144,000	545,000	146	1,421,000	0.3505
7000	12	266	84,000	629,000	134	1,567,000	0.3865
8000	15	281	120,000	749,000	119	1,701,000	0.4196
9000	12	293	108,000	857,000	107	1,820,000	0.4489
10000	9	302	90,000	947,000	98	1,927,000	0.4753
11000	12	314	132,000	1,079,000	86	2,025,000	0.4995
12000	9	323	108,000	1,187,000	77	2,111,000	0.5207
13000	10	333	130,000	1,317,000	67	2,188,000	0.5397
14000	2	335	28,000	1,345,000	65	2,255,000	0.5562
15000	1	336	15,000	1,360,000	64	2,320,000	0.5723
16000	3	339	48,000	1,408,000	61	2,384,000	0.5881
17000	2	341	34,000	1,442,000	59	2,445,000	0.6031
18000	3	344	54,000	1,496,000	56	2,504,000	0.6177
19000	13	357	247,000	1,743,000	43	2,560,000	0.6315
20000	2	359	40,000	1,783,000	41	2,603,000	0.6421
21000	2	361	42,000	1,825,000	39	2,644,000	0.6522
22000	1	362	22,000	1,847,000	38	2,683,000	0.6618
23000	2	364	46,000	1,893,000	36	2,721,000	0.6712
24000	2	366	48,000	1,941,000	34	2,757,000	0.6801
25000	1	367	25,000	1,966,000	33	2,791,000	0.6885
26000	2	369	52,000	2,018,000	31	2,824,000	0.6966
27000	4	373	108,000	2,126,000	27	2,855,000	0.7042
28000	2	375	56,000	2,182,000	25	2,882,000	0.7109
29000	3	378	87,000	2,269,000	22	2,907,000	0.7171

Billing Analysis Schedules

Florida Public Service Commission

Company: Sunshine Utilities of Central Florida, Inc.

Schedule: E-14 (Revised 3)

Docket No.: 100048-WU

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Test Year Ended: December 31, 2010

Preparer: John Q. Adams II

Water  or Wastewater

Customer Class: **General**

Meter Size: **5/8" x 3/4"**

Water Treatment Plant: **Ocklawaha (Marion County Other)**

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1) Consumpt. Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)x(6)]+(5)	(8) Percentage of Total
30000	1	379	30,000	2,299,000	21	2,929,000	0.7225
31000	1	380	31,000	2,330,000	20	2,950,000	0.7277
34000	1	381	34,000	2,364,000	19	3,010,000	0.7425
35000	1	382	35,000	2,399,000	18	3,029,000	0.7472
38000	1	383	38,000	2,437,000	17	3,083,000	0.7605
41000	1	384	41,000	2,478,000	16	3,134,000	0.7731
43000	1	385	43,000	2,521,000	15	3,166,000	0.781
47000	1	386	47,000	2,568,000	14	3,226,000	0.7958
50000	2	388	100,000	2,668,000	12	3,268,000	0.8061
52000	2	390	104,000	2,772,000	10	3,292,000	0.812
53000	1	391	53,000	2,825,000	9	3,302,000	0.8145
59000	1	392	59,000	2,884,000	8	3,356,000	0.8278
67000	1	393	67,000	2,951,000	7	3,420,000	0.8436
75000	1	394	75,000	3,026,000	6	3,476,000	0.8574
84000	1	395	84,000	3,110,000	5	3,530,000	0.8707
99000	1	396	99,000	3,209,000	4	3,605,000	0.8892
178000	1	397	178,000	3,387,000	3	3,921,000	0.9672
180000	1	398	180,000	3,567,000	2	3,927,000	0.9687
190000	1	399	190,000	3,757,000	1	3,947,000	0.9736
297000	1	400	297,000	4,054,000	-	4,054,000	1

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Florida Public Service Commission

Company: Sunshine Utilities of Central Florida, Inc.

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Test Year Ended: December 31, 2010

Preparer: John Q. Adams II

Water [X] or Wastewater [ ]

Customer Class: General

Meter Size: 1"

Water Treatment Plant Ocklawaha (Marion County Other)

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bill categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a change occurred during the test year, provide a separate billing analysis which coincides with each per

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
1000	2	2	2,000	2,000	34	36,000	0.0783
2000	6	8	12,000	14,000	28	70,000	0.1522
3000	3	11	9,000	23,000	25	98,000	0.213
4000	2	13	8,000	31,000	23	123,000	0.2674
5000	4	17	20,000	51,000	19	146,000	0.3174
6000	1	18	6,000	57,000	18	165,000	0.3587
8000	3	21	24,000	81,000	15	201,000	0.437
9000	1	22	9,000	90,000	14	216,000	0.4696
12000	1	23	12,000	102,000	13	258,000	0.5609
15000	2	25	30,000	132,000	11	297,000	0.6457
16000	2	27	32,000	164,000	9	308,000	0.6696
18000	1	28	18,000	182,000	8	326,000	0.7087
19000	1	29	19,000	201,000	7	334,000	0.7261
22000	1	30	22,000	223,000	6	355,000	0.7717
25000	1	31	25,000	248,000	5	373,000	0.8109
31000	1	32	31,000	279,000	4	403,000	0.8761
36000	1	33	36,000	315,000	3	423,000	0.9196
45000	1	34	45,000	360,000	2	450,000	0.9783
49000	1	35	49,000	409,000	1	458,000	0.9957
51000	1	36	51,000	460,000	-	460,000	1

Billing Analysis Schedules

Florida Public Service Commission

Company: Sunshine Utilities of Central Florida, Inc.

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Test Year Ended: December 31, 2010

Preparer: John Q. Adams II

Water [X] or Wastewater [ ]

Customer Class: General

Meter Size: 2"

**Water Treatment Plant Ocklawaha (Marion County Other)**

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bill categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a change occurred during the test year, provide a separate billing analysis which coincides with each per

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentag of Total
85000	1	1	85,000	85,000	11	1,020,000	0.7533
88000	1	2	88,000	173,000	10	1,053,000	0.7777
91000	1	3	91,000	264,000	9	1,083,000	0.7999
98000	1	4	98,000	362,000	8	1,146,000	0.8464
102000	1	5	102,000	464,000	7	1,178,000	0.87
103000	2	7	206,000	670,000	5	1,185,000	0.8752
114000	1	8	114,000	784,000	4	1,240,000	0.9158
120000	1	9	120,000	904,000	3	1,264,000	0.9335
122000	1	10	122,000	1,026,000	2	1,270,000	0.938
133000	1	11	133,000	1,159,000	1	1,292,000	0.9542
195000	1	12	195,000	1,354,000	-	1,354,000	1

Billing Analysis Schedules

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Test Year Ended: December 31, 2010

Preparer: John Q. Adams II

Water [X] or Wastewater [ ]

Customer Class: Multi Family

Meter Size: 1 1/2"

Water Treatment Plant: Berks (Marion County Other)

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
4000	1	1	4,000	4,000	11	48,000	0.3453
6000	1	2	6,000	10,000	10	70,000	0.5036
7000	3	5	21,000	31,000	7	80,000	0.5755
9000	2	7	18,000	49,000	5	94,000	0.6763
10000	1	8	10,000	59,000	4	99,000	0.7122
15000	2	10	30,000	89,000	2	119,000	0.8561
23000	1	11	23,000	112,000	1	135,000	0.9712
27000	1	12	27,000	139,000	-	139,000	1

Billing Analysis Schedules

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Test Year Ended: December 31, 2010

Preparer: John Q. Adams II

Water [X] or Wastewater [ ]

Customer Class: Multi Family

Meter Size: 2"

**Water Treatment Plant Winding Waters (Marion County Other)**

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
37000	1	1	37,000	37,000	11	444,000	0.495
46000	1	2	46,000	83,000	10	543,000	0.6054
62000	1	3	62,000	145,000	9	703,000	0.7837
66000	1	4	66,000	211,000	8	739,000	0.8239
67000	2	6	134,000	345,000	6	747,000	0.8328
68000	1	7	68,000	413,000	5	753,000	0.8395
79000	1	8	79,000	492,000	4	808,000	0.9008
89000	1	9	89,000	581,000	3	848,000	0.9454
101000	2	11	202,000	783,000	1	884,000	0.9855
114000	1	12	114,000	897,000	-	897,000	1

Billing Analysis Schedules

Florida Public Service Commission

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Test Year Ended: December 31, 2010

Preparer: John Q. Adams II

Water [X] or Wastewater [ ]

Customer Class: Multi Family

Meter Size: 4"

**Water Treatment Plant Winding Waters (Marion County Other)**

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
385000	1	1	385,000	385,000	11	4,620,000	0.7919
390000	1	2	390,000	775,000	10	4,675,000	0.8013
423000	1	3	423,000	1,198,000	9	5,005,000	0.8579
438000	1	4	438,000	1,636,000	8	5,140,000	0.881
472000	1	5	472,000	2,108,000	7	5,412,000	0.9277
477000	1	6	477,000	2,585,000	6	5,447,000	0.9337
488000	1	7	488,000	3,073,000	5	5,513,000	0.945
507000	1	8	507,000	3,580,000	4	5,608,000	0.9613
517000	1	9	517,000	4,097,000	3	5,648,000	0.9681
529000	1	10	529,000	4,626,000	2	5,684,000	0.9743
603000	1	11	603,000	5,229,000	1	5,832,000	0.9997
605000	1	12	605,000	5,834,000	-	5,834,000	1



Billing Analysis Schedules

Florida Public Service Commission

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Test Year Ended: December 31, 2010

Preparer: John Q. Adams II

Water [X] or Wastewater [ ]

Customer Class: Multi Family

Meter Size: 1 1/4"

**Water Treatment Plant Whispering Sands (Marion County Other)**

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	4	4	-	-	569	-	0
1000	2	6	2,000	2,000	567	569,000	0.0696
2000	3	9	6,000	8,000	564	1,136,000	0.1389
3000	12	21	36,000	44,000	552	1,700,000	0.2078
4000	9	30	36,000	80,000	543	2,252,000	0.2753
5000	16	46	80,000	160,000	527	2,795,000	0.3417
6000	30	76	180,000	340,000	497	3,322,000	0.4062
7000	26	102	182,000	522,000	471	3,819,000	0.4669
8000	36	138	288,000	810,000	435	4,290,000	0.5245
9000	31	169	279,000	1,089,000	404	4,725,000	0.5777
10000	49	218	490,000	1,579,000	355	5,129,000	0.6271
11000	44	262	484,000	2,063,000	311	5,484,000	0.6705
12000	36	298	432,000	2,495,000	275	5,795,000	0.7085
13000	30	328	390,000	2,885,000	245	6,070,000	0.7421
14000	25	353	350,000	3,235,000	220	6,315,000	0.7721
15000	31	384	465,000	3,700,000	189	6,535,000	0.799
16000	24	408	384,000	4,084,000	165	6,724,000	0.8221
17000	17	425	289,000	4,373,000	148	6,889,000	0.8423
18000	23	448	414,000	4,787,000	125	7,037,000	0.8604
19000	17	465	323,000	5,110,000	108	7,162,000	0.8757
20000	16	481	320,000	5,430,000	92	7,270,000	0.8889
21000	12	493	252,000	5,682,000	80	7,362,000	0.9001
22000	15	508	330,000	6,012,000	65	7,442,000	0.9099
23000	8	516	184,000	6,196,000	57	7,507,000	0.9178
24000	9	525	216,000	6,412,000	48	7,564,000	0.9248
25000	6	531	150,000	6,562,000	42	7,612,000	0.9307
26000	5	536	130,000	6,692,000	37	7,654,000	0.9358
27000	2	538	54,000	6,746,000	35	7,691,000	0.9403
28000	6	544	168,000	6,914,000	29	7,726,000	0.9446
29000	2	546	58,000	6,972,000	27	7,755,000	0.9482
30000	2	548	60,000	7,032,000	25	7,782,000	0.9515
31000	2	550	62,000	7,094,000	23	7,807,000	0.9545
33000	4	554	132,000	7,226,000	19	7,853,000	0.9601
35000	1	555	35,000	7,261,000	18	7,891,000	0.9648
36000	1	556	36,000	7,297,000	17	7,909,000	0.967
38000	2	558	76,000	7,373,000	15	7,943,000	0.9711
42000	2	560	84,000	7,457,000	13	8,003,000	0.9785
43000	2	562	86,000	7,543,000	11	8,016,000	0.9801
45000	1	563	45,000	7,588,000	10	8,038,000	0.9828

Billing Analysis Schedules

Florida Public Service Commission

Company: Sunshine Utilities of Central Florida, Inc.

Schedule: E-14 (Revised 3)

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Test Year Ended: December 31, 2010

Preparer: John Q. Adams II

Water [X] or Wastewater [ ]

Customer Class: Multi Family

Meter Size: 1 1/4"

**Water Treatment Plant Whispering Sands (Marion County Other)**

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
47000	2	565	94,000	7,682,000	8	8,058,000	0.9852
50000	1	566	50,000	7,732,000	7	8,082,000	0.9881
53000	2	568	106,000	7,838,000	5	8,103,000	0.9907
58000	1	569	58,000	7,896,000	4	8,128,000	0.9938
61000	1	570	61,000	7,957,000	3	8,140,000	0.9952
62000	1	571	62,000	8,019,000	2	8,143,000	0.9956
70000	1	572	70,000	8,089,000	1	8,159,000	0.9976
90000	1	573	90,000	8,179,000	-	8,179,000	1

Billing Analysis Schedules

Florida Public Service Commission

Company: Sunshine Utilities of Central Florida, Inc.

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Test Year Ended: December 31, 2010

Preparer: John Q. Adams II

Water [X] or Wastewater [ ]

Customer Class: Multi Family

Meter Size: 5/8" x 3/4"

**Water Treatment Plant Ocklawaha (Marion County Other)**

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
2000	2	2	4,000	4,000	10	24,000	0.1569
3000	3	5	9,000	13,000	7	34,000	0.2222
4000	1	6	4,000	17,000	6	41,000	0.268
8000	2	8	16,000	33,000	4	65,000	0.4248
9000	1	9	9,000	42,000	3	69,000	0.451
10000	1	10	10,000	52,000	2	72,000	0.4706
23000	1	11	23,000	75,000	1	98,000	0.6405
78000	1	12	78,000	153,000	-	153,000	1

Billing Analysis Schedules

Florida Public Service Commission

Company: Sunshine Utilities of Central Florida, Inc.

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Test Year Ended: December 31, 2010

Preparer: John Q. Adams II

Water [X] or Wastewater [ ]

Customer Class: Multi Family

Meter Size: 1 1/4"

**Water Treatment Plant Ocklawaha (Marion County Other)**

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
15000	1	1	15,000	15,000	11	180,000	0.7563
16000	1	2	16,000	31,000	10	191,000	0.8025
17000	1	3	17,000	48,000	9	201,000	0.8445
18000	1	4	18,000	66,000	8	210,000	0.8824
19000	1	5	19,000	85,000	7	218,000	0.916
20000	2	7	40,000	125,000	5	225,000	0.9454
21000	4	11	84,000	209,000	1	230,000	0.9664
29000	1	12	29,000	238,000	-	238,000	1

Billing Analysis Schedules

Florida Public Service Commission

Company: Sunshine Utilities of Central Florida, Inc.

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Test Year Ended: December 31, 2010

Preparer: John Q. Adams II

Water [X] or Wastewater [ ]

Customer Cls ~~Multi~~ Family

Meter Size: 1 1/2"

**Water Treatment Plant Ocklawaha (Marion County Other)**

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
49000	1	1	49,000	49,000	11	588,000	0.5627
57000	1	2	57,000	106,000	10	676,000	0.6469
62000	1	3	62,000	168,000	9	726,000	0.6947
64000	1	4	64,000	232,000	8	744,000	0.712
67000	1	5	67,000	299,000	7	768,000	0.7349
69000	1	6	69,000	368,000	6	782,000	0.7483
76000	1	7	76,000	444,000	5	824,000	0.7885
87000	1	8	87,000	531,000	4	879,000	0.8411
96000	1	9	96,000	627,000	3	915,000	0.8756
117000	1	10	117,000	744,000	2	978,000	0.9359
133000	1	11	133,000	877,000	1	1,010,000	0.9665
168000	1	12	168,000	1,045,000	-	1,045,000	1

Company: Sunshine Utilities of Central Florida, Inc.

Schedule: E-14 (Revised 3)

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Test Year Ended: December 31, 2010

Preparer: John Q. Adams II

Water [X] or Wastewater [ ]

Customer Class: Multi Family

Meter Size: 1"

**Water Treatment Plant Oakhaven (Marion County Other)**

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
11000	1	1	11,000	11,000	11	132,000	0.528
16000	2	3	32,000	43,000	9	187,000	0.748
17000	1	4	17,000	60,000	8	196,000	0.784
18000	1	5	18,000	78,000	7	204,000	0.816
20000	1	6	20,000	98,000	6	218,000	0.872
21000	1	7	21,000	119,000	5	224,000	0.896
23000	1	8	23,000	142,000	4	234,000	0.936
24000	1	9	24,000	166,000	3	238,000	0.952
26000	1	10	26,000	192,000	2	244,000	0.976
28000	1	11	28,000	220,000	1	248,000	0.992
30000	1	12	30,000	250,000	-	250,000	1

Company: Sunshine Utilities of Central Florida, Inc.

Schedule: E-14 (Revised 3)

Docket No.: 100048-WU

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Test Year Ended: December 31, 2010

Preparer: John Q. Adams II

Water [X] or Wastewater [ ]

Customer Class: Multi Family

Meter Size: 1 1/2"

**Water Treatment Plant Oakhaven (Marion County Other)**

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	1	1	-	-	115	-	0
2000	1	2	2,000	2,000	114	230,000	0.0966
4000	2	4	8,000	10,000	112	458,000	0.1923
5000	6	10	30,000	40,000	106	570,000	0.2393
6000	4	14	24,000	64,000	102	676,000	0.2838
7000	3	17	21,000	85,000	99	778,000	0.3266
8000	5	22	40,000	125,000	94	877,000	0.3682
9000	8	30	72,000	197,000	86	971,000	0.4076
10000	5	35	50,000	247,000	81	1,057,000	0.4437
11000	14	49	154,000	401,000	67	1,138,000	0.4777
12000	11	60	132,000	533,000	56	1,205,000	0.5059
13000	10	70	130,000	663,000	46	1,261,000	0.5294
14000	4	74	56,000	719,000	42	1,307,000	0.5487
15000	9	83	135,000	854,000	33	1,349,000	0.5663
16000	6	89	96,000	950,000	27	1,382,000	0.5802
17000	7	96	119,000	1,069,000	20	1,409,000	0.5915
18000	8	104	144,000	1,213,000	12	1,429,000	0.5999
21000	3	107	63,000	1,276,000	9	1,465,000	0.615
23000	3	110	69,000	1,345,000	6	1,483,000	0.6226
24000	1	111	24,000	1,369,000	5	1,489,000	0.6251
27000	1	112	27,000	1,396,000	4	1,504,000	0.6314
33000	1	113	33,000	1,429,000	3	1,528,000	0.6415
51000	1	114	51,000	1,480,000	2	1,582,000	0.6641
269000	1	115	269,000	1,749,000	1	2,018,000	0.8472
633000	1	116	633,000	2,382,000	-	2,382,000	1

Billing Analysis Schedules

Florida Public Service Commission

Company: Sunshine Utilities of Central Florida, Inc.

Schedule: E-14 (Revised 3)

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Test Year Ended: December 31, 2010

Preparer: John Q. Adams II

Water [X] or Wastewater [ ]

Customer Class: Multi Family

Meter Size: 3"

**Water Treatment Plant Oakhaven (Marion County Other)**

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
19000	1	1	19,000	19,000	11	228,000	0.3993
25000	1	2	25,000	44,000	10	294,000	0.5149
29000	1	3	29,000	73,000	9	334,000	0.5849
31000	1	4	31,000	104,000	8	352,000	0.6165
36000	1	5	36,000	140,000	7	392,000	0.6865
38000	1	6	38,000	178,000	6	406,000	0.711
39000	1	7	39,000	217,000	5	412,000	0.7215
44000	1	8	44,000	261,000	4	437,000	0.7653
69000	2	10	138,000	399,000	2	537,000	0.9405
72000	1	11	72,000	471,000	1	543,000	0.951
100000	1	12	100,000	571,000	-	571,000	1



## Billing Analysis Schedules

Florida Public Service Commission

Company: Sunshine Utilities of Central Florida, Inc.

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Test Year Ended: December 31, 2010

Preparer: John Q. Adams II

Water  or Wastewater 

Customer Class: Multi Family

Meter Size: 4"

Water Treatment Plant Oakhaven (Marion County Other)

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentag of Total
20000	1	1	20,000	20,000	24	500,000	0.1095
26000	1	2	26,000	46,000	23	644,000	0.141
37000	1	3	37,000	83,000	22	897,000	0.1964
43000	1	4	43,000	126,000	21	1,029,000	0.2253
49000	1	5	49,000	175,000	20	1,155,000	0.2528
69000	1	6	69,000	244,000	19	1,555,000	0.3404
109000	1	7	109,000	353,000	18	2,315,000	0.5068
150000	1	8	150,000	503,000	17	3,053,000	0.6683
173000	1	9	173,000	676,000	16	3,444,000	0.7539
180000	1	10	180,000	856,000	15	3,556,000	0.7785
206000	1	11	206,000	1,062,000	14	3,946,000	0.8638
208000	2	13	416,000	1,478,000	12	3,974,000	0.87
210000	1	14	210,000	1,688,000	11	3,998,000	0.8752
213000	1	15	213,000	1,901,000	10	4,031,000	0.8824
219000	1	16	219,000	2,120,000	9	4,091,000	0.8956
227000	1	17	227,000	2,347,000	8	4,163,000	0.9113
230000	1	18	230,000	2,577,000	7	4,187,000	0.9166
239000	1	19	239,000	2,816,000	6	4,250,000	0.9304
250000	1	20	250,000	3,066,000	5	4,316,000	0.9448
261000	1	21	261,000	3,327,000	4	4,371,000	0.9569
289000	2	23	578,000	3,905,000	2	4,483,000	0.9814
305000	1	24	305,000	4,210,000	1	4,515,000	0.9884
358000	1	25	358,000	4,568,000	-	4,568,000	1

Billing Analysis Schedules

Florida Public Service Commission

Company: Sunshine Utilities of Central Florida, Inc.

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Test Year Ended: December 31, 2010

Preparer: John Q. Adams II

Water  or Wastewater

**Customer Class Residential**

**Meter Size: 5/8" x 3/4"**

**Water Treatment Plant Ponderossa**

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total

Not applicable there are no meters for this plant currently a flat rate system is used.

Meter Equivalent for this plant would be 5/8" x 3/4" residential.

Billing Analysis Schedules

Florida Public Service Commission

Company: Sunshine Utilities of Central Florida, Inc.

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Test Year Ended: December 31, 2010

Preparer: John Q. Adams II

Water  or Wastewater

**Customer Class: Residential**

**Meter Size: 5/8" x 3/4"**

**Water Treatment Plant Quail Run**

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total

Not applicable there are no meters for this plant currently a flat rate system is used.

Meter Equivalent for this plant would be 5/8" x 3/4" residential.