

James L. Carlstedt, CPA Anthony Q. De Santis, CPA Katherine U. Jackson, CPA Robert H. Jackson, CPA Jeffrey K. Jones, CPA Robert C. Nixon, CPA Jeanette Sung, CPA Holly M. Towner, CPA James L. Wilson, CPA

October 29, 2012

By Federal Express

Ms. Ann Cole
Division of the Commission Clerk
and Administrative Services
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, Florida 32399-0850

Re: Continental Utility, Inc.

Notice of Intent to Increase Water and Wastewater Rates Based on 2012

Index Adjustment

Dear Ms. Cole:

On behalf of our client, Continental Utility Company, Inc., please accept this letter as Notice of Intent to increase water and wastewater rates under the applicable provisions of the Index Provisions Section 367.081(4)(c), F.S. I have enclosed an original and six copies of the accounting schedules showing calculation of the 2012 indexed increase.

In addition, I have enclosed a copy of the Affirmation and Statement of Quality of Service, and one copy of the proposed customer notice.

Continental Utility, Inc. does not have any active written complaints, corrective orders, consent orders, or outstanding citations with the Department of Environmental Regulation or County Health Department.

Should you have questions regarding this notice of intent or the enclosed documents, please contact me.

Arthony Q. De Santis

CJN&W CPAs

Enclosures
cc: Tina Downs w/enclosures

COM

AFD

APA

ECO

ENG

GCL

IDM

TEL

CLK

DOCUMENT NUMBER-DATE

07355 OCT30 º

Continental Utility, Inc. 2012 Index Adjustment Year Ended December 31, 2011

DOCUMENT NUMBER-DATE

07355 OCT 30 º

FPSC-COMMISSION CLERK

Continental Utility, Inc. 2012 Index Adjustment Year Ended December 31, 2011

Line No.			Water	Sewer
1	Index Adjustment	<u> </u>		
2	2011 operation and maintenance (O&M) expense	\$	200,337 🗸	\$ 151,841
3	Less: Purchased power		(41,551)	 (20,846)
4	2011 O&M expense to be indexed		158,786	130,995
5	2012 Price Deflator Index		2.41%	2.41%
6	Indexed increase in revenue		3,827	3,157
7	Divide by Regulatory Assessment Fee expansion factor		0.955	 0.955
8	Total increase in revenue	\$	4,007	\$ 3,306
9	Divide by 2011 annualized revenue (1) (Sch. No. 2)	_\$ 	270,085	\$ 269,181
10	Total increase adjustment factor		1.48%	 1.23%

Notes: (1) Continental Utility last increased its rates per the 2010 Index Adjustment effective October 11, 2011

(2) The applicable DEP ID Nos. and CUP Nos. are as follows:
 Water - DEP ID No. 660-2058; CUP No. 202622.04
 Sewer - DEP ID No. FLA043699

Continental Utility, Inc. Schedule of Annualized Revenue Year Ended December 31, 2011

Line		No. of Bills/Gallons	Present	Annualized
No.		(000)	Rates	Revenue
1	Water			
2	Residential and General Service			
3	Base facility charge			
4	5/8" x 3/4"	11,200	\$ 11.77	\$ 131,824
5	1 1/2"	12	58.89	707
6	2"	33	94.23	3,110
7	3"	24	188.46	4,523
8	6"	12	588.95	7,067
9	Gallonage Charge	66,315	1.80	119,367
10	Total residential and general service revenue			266,598
11	Private Fire Protection			
12	Base facility charge			
13	2"	12	31.41	377
14	3"	12	62.82	754
15	6"	12	196.33	2,356
16	Total private fire protection revenue			3,487
17	Total annualized water revenue			\$ 270,085

Continental Utility, Inc. Schedule of Annualized Revenue Year Ended December 31, 2011

Line No.		No. of Bills/Gallons (000)	Present Rates	Annualized Revenue
1	Sewer			
2	Residential			
3	Base facility charge			
4	All meter sizes	11,020	\$ 10.00	\$ 110,200
5	Gallonage Charge	39,572	3.03	119,903
6	Total residential revenue			230,103
7	General Service			
8	Base facility charge			
9	5/8" x 3/4"	180	10.00	1,800
10	1 1/2"	12	49.98	600
11	2"	21	79.99	1,680
12	3"	24	159.97	3,839
13	6"	12	499.98	6,000
14	Gallonage Charge per 1,000 gallons	6,950	3.62	25,159
15	Total general service revenue			39,078
16	Total annualized sewer revenue			\$ 269,181

Continental Utility, Inc. Schedule of Present and Proposed Rates Year Ended December 31, 2011

Line Water Rates Index Increase Proposed Rates 2 Water (1.48% increase) ************************************				Monthly	
Water Water Water (1.48% increase) Residential and General Service Base facility charge 5 5/8" x 3/4" \$11.77 \$ 0.17 \$ 11.94 6 1" 29.45 0.44 29.89 7 1 1/2" 58.89 0.87 59.76 8 2" 94.23 1.39 95.62 9 3" 18.64 2.79 191.25 10 4" 294.46 4.36 298.82 11 6" 588.95 8.72 597.67 12 Gallonage Charge per 1,000 gallons 1.80 0.03 1.83 13 Private Fire Protection Private Fire Protection 14 Base facility charge 3" 31.41 0.46 31.87 16 3" 3" 62.82 0.93 63.75 17 4" 98.15 1.45 99.60 18 6" 196.33 2.91 199.24 19 Sewer Sewer (1.23% increase) 1.80 0.01 24 Gallonage Charge per 1,000 gallons (Maximum 6,000 gallons) 3.03 0.04 3.07 25 General Service General Service Base facility charge 27 5/8" x 3/4" 10.00 0.12 10.12 28 1" 25.00 0.31 25.31 29 1 1/2" 49.98 0.61 50.59 30 2" 79.99 0.98 80.97 31 3" 155.97 1.97 161.94 32 4" 249.94 3.07 253.01 33 6" 499.98 6.15 506.13	Line		Present	Index	Proposed
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Base facility charge 27 5/8" x 3/4" 10.00 0.12 10.12 28 1" 25.00 0.31 25.31 29 1 1/2" 49.98 0.61 50.59 30 2" 79.99 0.98 80.97 31 3" 159.97 1.97 161.94 32 4" 249.94 3.07 253.01 33 6" 499.98 6.15 506.13	25	General Service			
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33 6" 499.98 6.15 506.13					
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5. Sailonage Orial go por 1,500 gailono	34	Gallonage Charge per 1,000 gallons	3.62	0.04	3.66

AFFIRMATION

I Debra Egger, hereby affirm that the figures and calculations upon which the change in rates is based are accurate and that the change will not cause Continental Utility, Inc. to exceed the range of its last authorized rate of return on equity, which is 10.97 percent.

I, the undersigned/officer of the above-named utility, have read the foregoing and declare that, to the best of my knowledge and belief, the information contained in this Application is true and correct.

This Affirmation is made pursuant to my request for a 2012 price index rate increase in conformance with Section 367.081(4)(c), Florida Statutes.

Further, I am aware that pursuant to Section 837.06, Florida Statutes, whoever knowingly makes a false statement in writing with the intent to mislead a public servant in the performance of his official duty shall be guilty of a misdemeanor of the second degree.

Debra Egger President

My Commission Expires:

SUZAMME CARR

SUZAMME CARR

Metery Public - State of Florida
My Comm. Expires Jun 27, 2016
Commission # EE 211930

Printed Name

STATEMENT OF QUALITY OF SERVICE

Pursuant to Rule 25-30.420(2)(h) and (i), Florida Administrative Code,

Continental Utility Inc

[X] do	es not	have a	ny active	written	complaints,	corrective	orders,	consent	orders,	or
outstand	ing citat	ions wi	th the De	partmen	t of Environ	mental Pro	otection ((DEP) or 1	the Cou	nty
Health De	epartme	nts.				•				
[] does	have the	e attach	ed active	written d	complaint(s),	corrective	order(s),	consent	order(s),	or

outstanding citation(s) with the DEP or the County Health Department(s). The attachment(s) includes the specific system(s) involved with DEP permit number and the nature of the active complaint, corrective order, consent order, or outstanding citation.

This statement is intended such that the Florida Public Service Commission can make a determination of quality of service to Section 367.081(4)(a), Florida Statutes, and Rule 25-30.420(4)(a), Florida Administrative Code.

Name:	Debra Egger
Title:	President
Telephone Number:	352-748-0100
Fax Number:	352-748-6450
Date:	9/10/12

NOTICE TO CUSTOMERS

Under the provisions of Section 367.081(4) (a), Florida Statutes investor-owned water and sewer utilities are permitted to adjust their rates annually based on inflation to its customers without those customers bearing the additional expense of a public hearing. These adjustments in rates depend on increases or decreases in non-controllable expenses subject to inflationary pressures such as chemicals, and other general operation and maintenance costs.

On October 29, 2012, Continental Utility, Inc., filed its Notice of Intention with the Florida Public Service Commission to increase water and wastewater rates in Sumter County pursuant to this Statute. The filing is subject to review by the Commission Staff for accuracy and completeness. Water and private fire protection rates will increase by 1.48% and wastewater rates will increase by 1.23%. These rates should be reflected on your bill for service rendered on and after December 15, 2012.

If you have any questions, please contact the local utility office. Be sure to have your account number handy for quick response.

CONTINENTAL UTILITY, INC. 50 Continental Blvd. Wildwood, FL 34785

CONTINENTAL UTILITY, INC. WATER TARIFF

GENERAL SERVICE

RATE SCHEDULE GS

AVAILABILITY Available throughout the area served by the Company.

<u>APPLICABILITY</u> For water service to all customers for which no other schedule applies.

<u>LIMITATIONS</u> Subject to all of the Rules and Regulations of this Tariff and General Rules and

Regulations of the Commission.

BILLING PERIOD - Monthly

<u>RATE</u>	Meter Size	Base Facility Charge
	5/8 X 3/4"	\$ 11.94
	1"	29.89
	1 1/2 "	59.76
	2"	95.62
	3"	191.25
	4"	298.82
	6"	597.67

MINIMUM CHARGE Applicable Base Facility Charge, per month.

TERMS OF PAYMENT Bills are due and payable when rendered and become delinquent if not paid

within twenty (20) days. After five (5) working days written notice is mailed to the Customer separate and apart from any other bill, service may

1.83

then be discontinued.

EFFECTIVE DATE DECEMBER 15, 2012

GALLONAGE CHARGE (Per 1,000 Gallons)

TYPE OF FILING 2012 PRICE INDEX ADJUSTMENT

Debra Egger
ISSUING OFFICER
President
TITLE

CONTINENTAL UTILITY, INC. WATER TARIFF

EFFECTIVE DATE

TYPE OF FILING

DECEMBER 15, 2012

2012 PRICE INDEX ADJUSTMENT

RESIDENTIAL SERVICE

RATE SCHEDULE RS

WITE SOILE OF HIS					
AVAILABILITY	Available throughout the area served by the Company.				
APPLICABILITY	For water service for a apartment units.	II purpos	es in priva	te residences and individually metered	
<u>LIMITATIONS</u>	Subject to all of the Regulations of the Co		_	s of this Tariff and General Rules and	
BILLING PERIOD -	Monthly				
RATE	Meter Size	Base Fac	cility Char	<u>ge</u>	
	5/8 X 3/4"	\$	11.94		
	1"	Ą	29.89		
	1 1/2 "		59.76		
	2"		95.62		
	3"		191.25		
	4 "		298.82		
	6"		597.67		
	U		397.07		
GALLONAGE CHARGE (Per 1,000 Gallons) \$ 1.83					
MINIMUM CHARGE	MINIMUM CHARGE Applicable Base Facility Charge, per month.				
TERMS OF PAYMENT Bills are due and payable when rendered and become delinquent if not paid within twenty (20) days. After five (5) working days written notice is mailed to the Customer separate and apart from any other bill, service may then be discontinued.					

Debra Egger
ISSUING OFFICER
President
TITLE

CONTINENTAL UTILITY, INC. WATER TARIFF

FIRE PROTECTION CHARGES

RATE SCHEDULE RS

AVAILABILITY Available throughout the area served by the Company.

APPLICABILITY For all private fire protection systems connected to the Utility that benefit an

individual property or complex.

<u>LIMITATIONS</u> Subject to all of the Rules and Regulations of this Tariff and General Rules and

Regulations of the Commission.

BILLING PERIOD - Monthly

RATE PRIVATE FIRE CONNECTION:

 2.0" Connection
 \$ 31.87

 3.0" Connection
 63.75

 4.0" Connection
 99.60

 6.0" Connection
 199.24

MINIMUM CHARGE Applicable Charge per month.

TERMS OF PAYMENT Bills are due and payable when rendered and become delinquent if not paid

within twenty (20) days. After five (5) working days written notice is mailed to the Customer separate and apart from any other bill, service may

then be discontinued.

EFFECTIVE DATE DECEMBER 15, 2012

TYPE OF FILING 2012 PRICE INDEX ADJUSTMENT

Debra Egger

ISSUING OFFICER

President

TITLE

CONTINENTAL UTILITY, INC. WASTEWATER TARIFF

GENERAL SERVICE

RATE SCHEDULE GS

AVAILABILITY Available throughout the area served by the Company.

<u>APPLICABILITY</u> For wastewater service to all customers for which no other schedule applies.

<u>LIMITATIONS</u> Subject to all of the Rules and Regulations of this Tariff and General Rules

and Regulations of the Commission.

BILLING PERIOD - Monthly

<u>RATE</u>	Meter Size	Base Facility Charge
	5/8 X 3/4"	\$ 10.12
	1"	25.31
	1 1/2 "	50.59
	2"	80.97
	3"	161.94
	4"	253.01
	6"	506.13

MINIMUM CHARGE Applicable Base Facility Charge, per month.

TERMS OF PAYMENT Bills are due and payable when rendered and become delinquent if not

paid within twenty (20) days. After five (5) working days written notice is mailed to the Customer separate and apart from any other

3.66

bill, service may then be discontinued.

EFFECTIVE DATE DECEMBER 15, 2012

GALLONAGE CHARGE (Per 1,000 Gallons)

TYPE OF FILING 2012 INDEX ADJUSTMENT

Debra Egger
ISSUING OFFICER
President
TITLE

CONTINENTAL UTILITY, INC WASTEWATER TARIFF

RESIDENTIAL SERVICE

WATER

AVAILABILITY Available throughout the area served by the Company.

<u>APPLICABILITY</u> For wastewater service to all customers for which no other schedule applies.

<u>LIMITATIONS</u> Subject to all of the Rules and Regulations of this Tariff and General Rules

and Regulations of the Commission.

BILLING PERIOD - Monthly

RATE Meter Size Base Facility Charge

5/8 X 3/4" \$ 10.12

GALLONAGE CHARGE (Per 1,000 Gallons) \$ 3.07

(Maximum 6,000 Gallons)

MINIMUM CHARGE Applicable Base Facility Charge, per month.

TERMS OF PAYMENT Bills are due and payable when rendered and become delinquent if not

paid within twenty (20) days. After five (5) working days written notice is mailed to the Customer separate and apart from any other

bill, service may then be discontinued.

EFFECTIVE DATE DECEMBER 15, 2012

TYPE OF FILING 2012 PRICE INDEX ADJUSTMENT

Debra Egger
ISSUING OFFICER
President

TITLE