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www.stjoenaturalgas.com

May 8, 2013

COMMISSION

13 MAY 13 AM 9: 16

Ann Cole, Commission Clerk Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, Florida 32399-0850

Re: Docket No. 130004-GU

Conservation Cost Recovery Clause

Dear Ms. Cole,

Enclosed for filing in the above referenced docket, in connection with the hearing scheduled to begin November 4-6, 2013 are an original and fifteen (15) copies of St. Joe Natural Gas Company's Conservation True-Up, Sch CT-5 for the year 2012. They were accidentally left out of the May 1, 2013 filing.

Thank you for your assistance.

Very Truly Yours,

Velilie Stitt

Debbie Stitt

Energy Conservation Analyst

Enclosures

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DOCUMENT NUMBER - DATE

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FPSC-COMMISSION CLERK

Exhibit No
Docket No. 130004-EG
St Joe Natural Gas Co.
(DKS-1) - Pg 9 of 11

ST JOE NATURAL GAS COMPANY, INC. CONSERVATION PROGRAM DESCRIPTION AND PROGRESS FOR MONTHS: JANUARY 2012 THROUGH DECEMBER 2012

RESIDENTIAL NEW CONSTRUCTION PROGRAM PROGRAM TITLE: THIS PROGRAM IS DESIGNED TO INCREASE THE NUMBER OF HIGH PRIORITY PROGRAM DESCRIPTION: FIRM NATURAL GAS CUSTOMERS IN THE NEW CONSTRUCTION MARKET. IN-CENTIVES ARE OFFERED IN THE FORM OF CASH ALLOWANCES TO ASSIST BUILDERS IN DEFRAYING THE ADDITIONAL COSTS ASSOCIATED WITH NATURAL GAS INSTALLATIONS. APPLIANCES ALLOWANCE GAS WATER HEATING \$350.00 GAS HEATING \$500.00 GAS CLOTHES DRYER \$100.00 GAS RANGE \$150.00 GAS TANKLESS W/H \$550.00 \$1,650.00 PROGRAM ACCOMPLISHMENTS: PLANNED WATER HEATING 2 PLANNED HEATING SYSTEMS 3 PLANNED CLOTHES DRYER PLANNED GAS RANGE PLANNED GAS TANKLESS W/H PROGRAM FISCAL EXPENDITURE ACTUAL EXPEND. W/O INTERES' \$17,800 PROGRAM PROGRESS SUMMARY INSTALLED WATER HEATERS:

INSTALLED HEATING SYSTEMS: INSTALLED CLOTHES DRYER INSTALLED GAS RANGE INSTALLED GAS TANKLESS W/H

21



Exhibit No.
Docket No. 130004-EG
St Joe Natural Gas Co.
DKS-1) - Pg 10 of 11

ST JOE NATURAL GAS COMPANY, INC. CONSERVATION PROGRAM DESCRIPTION AND PROGRESS FOR MONTHS: JANUARY 2012 THROUGH DECEMBER 2012

PROGRAM TITLE: RESIDENTIAL APPLIANCE REPLACEMENT PROGRAM

DDCCDAM	DESCRIPTION:

THIS PROGRAM WILL ENCOURAGE THE REPLACEMENT OF INEFFICIENT ELECTRIC RESIDENTIAL APPLIANCES WITH NEW NATURAL GAS APPLIANCES. IT WILL ALSO PROVIDE INCREASED INCENTIVES FOR THE REPLACEMENT OF NON-GAS WATER HEATING, HEATING APPLIANCES, AND NEW INCENTIVES FOR GAS COOKING, CLOTHES DRYING, AND TANKLESS WATER HEATING APPLIANCES.

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	APPLIANCES	ALLOWANCE	
	GAS WATER HEATING	\$500.00	
	GAS HEATING	\$725.00	
	GAS CLOTHES DRYER	\$150.00	
	GAS RANGE	\$200.00	
	GAS TANKLESS W/H	\$675.00	
		\$2,250.00	
PROGRAM ACCOMPLISHMENTS:	PLANNED WATER HEATING	5	
	PLANNED HEATING SYSTEMS	2	
	PLANNED CLOTHES DRYER	4	
	PLANNED GAS RANGE	5	
	PLANNED GAS TANKLESS W/H	5	
PROGRAM FISCAL EXPENDITURE	ACTUAL EXPEND. W/O INTERES	\$20,450	
PROGRAM PROGRESS SUMMARY	INSTALLED WATER HEATERS: INSTALLED HEATING SYSTEMS:	11 2	

INSTALLED CLOTHES DRYER

INSTALLED GAS TANKLESS W/H

INSTALLED GAS RANGE

Exhibit No. _____ Docket No. 130004-EG St Joe Natural Gas Co. (DKS-1) - Pg 11 of 11

ST JOE NATURAL GAS COMPANY, INC. CONSERVATION PROGRAM DESCRIPTION AND PROGRESS FOR MONTHS: JANUARY 2012 THROUGH DECEMBER 2012

PROGRAM TITLE: RESIDENTIAL APPLIANCE RETENTION PROGRAM

DDOODAL	I DECODIDATION.	THE
PRUGRAN	I DESCRIPTION:	THIS P

THIS PROGRAM WILL PROVIDE ALLOWANCES FOR CUSTOMERS WHO CHOOSE TO REPLACE THEIR EXISTING NATURAL GAS STORAGE TANKS AND TANKLESS WATER HEATERS, HEATING SYSTEMS, COOKING AND CLOTHES DRYING APPLIANCES WITH NEWER EFFICIENT NATURAL GAS MODELS.

	APPLIANCES	ALLOWANCE
	GAS WATER HEATING GAS HEATING GAS CLOTHES DRYER GAS RANGE GAS TANKLESS W/H	\$350.00 \$500.00 \$100.00 \$100.00 \$550.00 \$1,600.00
PROGRAM ACCOMPLISHMENTS:	PLANNED WATER HEATING PLANNED HEATING SYSTEMS PLANNED CLOTHES DRYER PLANNED GAS RANGE PLANNED GAS TANKLESS W/H	60 10 8 10 5
PROGRAM FISCAL EXPENDITURE	ACTUAL EXPEND. W/O INTERES	\$64,175
PROGRAM PROGRESS SUMMARY	INSTALLED WATER HEATERS: INSTALLED HEATING SYSTEMS: INSTALLED CLOTHES DRYER INSTALLED GAS RANGE INSTALLED GAS TANKLESS W/H	127 24 10 30 7