

VOTE SHEET

June 25, 2013

**Docket No. 120209-WS** – Application for increase in water and wastewater rates in Marion, Orange, Pasco, Pinellas, and Seminole Counties by Utilities, Inc. of Florida.

**Issue 1:** Should the Utility's proposed final water and wastewater rates be suspended?

**Recommendation:** Yes. UIF's proposed final water and wastewater rates should be suspended.

**APPROVED**

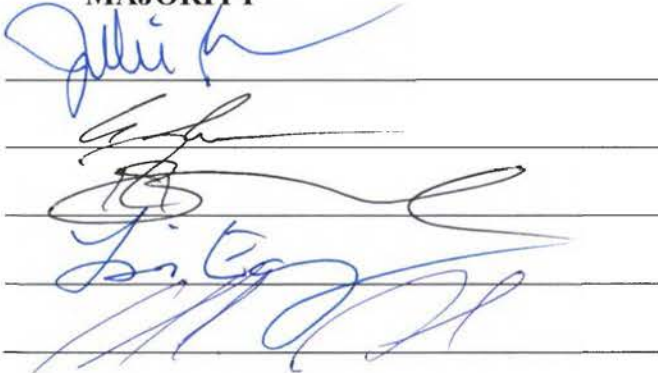
RECEIVED FPSC  
13 JUN 26 PM 2: 21  
COMMISSION  
CLERK

**COMMISSIONERS ASSIGNED:** All Commissioners

**COMMISSIONERS' SIGNATURES**

**MAJORITY**

**DISSENTING**



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**REMARKS/DISSENTING COMMENTS:**

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**Issue 2:** Should any interim revenue increase be approved?

**Recommendation:** Yes, with the exception of Pinellas County water, the Utility should be authorized to collect annual water and wastewater revenues as indicated below:

County	Adjusted Test Year	Revenue Increase	Revenue Requirement	% Increase
Orange – Water	\$115,858	\$17,111	\$132,969	14.77%
Pasco – Water	\$903,759	\$46,325	\$950,084	5.13%
Seminole – Water	\$874,012	\$42,687	\$916,699	4.88%
Seminole – Wastewater	\$806,130	\$23,389	\$829,519	2.90%

**APPROVED**

**Issue 3:** What are the appropriate interim water and wastewater rates?

**Recommendation:** The service rates for UIF in effect as of December 31, 2011, should be increased as shown below to generate the recommended revenue increase for the interim period.

County	Increase
Orange – Water	15.19%
Pasco – Water	5.20%
Seminole – Water	4.99%
Seminole – Wastewater	2.91%

The rates, as shown on Schedule Nos. 4-A and 4-B of staff's memorandum dated June 13, 2013, should be effective for service rendered on or after the stamped approval date on the tariff sheets, pursuant to Rule 25-30.475(1), F.A.C. The Utility should file revised tariff sheets and a proposed customer notice to reflect the Commission-approved rates. In addition, the approved rates should not be implemented until the required security has been filed, staff has approved the proposed customer notice and the notice has been received by the customers. The Utility should provide proof of the date notice was given within 10 days of the date of the notice.

**APPROVED**

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**Issue 4:** What is the appropriate security to guarantee the interim increase?

**Recommendation:** A corporate undertaking is acceptable contingent upon receipt of the written guarantee of the parent company, Utilities, Inc. (UI), and written confirmation of UI's continued attestation that the cumulative outstanding guarantees on behalf of UI-owned utilities in other states will not exceed \$1.2 million (inclusive of all Florida utilities). UI should be required to file a corporate undertaking on behalf of its subsidiaries to guarantee any potential refunds of revenues collected under interim conditions. UI's total guarantee should be a cumulative amount of \$1.2 million, which includes an amount of \$75,549 subject to refund in this docket. Pursuant to Rule 25-30.360(6), F.A.C., the Utility should provide a report by the 20th of each month indicating the monthly and total revenue collected subject to refund. Should a refund be required, the refund should be with interest and undertaken in accordance with Rule 25-30.360, F.A.C.

**APPROVED**

**Issue 5:** Should this docket be closed?

**Recommendation:** No. The docket should remain open pending the Commission's final action on the Utility's requested rate increase.

**APPROVED**