# **Crystal Card**

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Sent:

Wednesday, October 09, 2013 12:58 PM

To:

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Cc:

Kelley Corbari

Subject:

Docket No. 130004-GU

Attachments:

FCG Prehearing Statement (04).PDF; Conservation Prehearing Statement (13).DOC

Attached for electronic filing, please find the Prehearing Statement of Florida City Gas. As always, please don't hesitate to contact me if you have any questions. Thank you for your assistance.

#### **Beth Keating**

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a. Person responsible for this electronic filing:

#### **Beth Keating**

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- b. Docket No. 130004-GU In re: Natural Gas Conservation Cost Recovery.
- c. On behalf of: Florida City Gas
- d. There are a total of pages:

PDF - 5 pages Word DOC - 4 pages

e. Description: Prehearing Statement



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# BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Conservation Cost Recovery		Recovery	)	Docket No. 130004-GU		
Claus	e		)	Filed: October 9, 2013		
FLORIDA CITY GAS COMPANY'S PREHEARING STATEMENT						
0088-				Procedure, Order No. PSC-13- Prehearing Statement.		
A.	Known Witnesses					
	Florida City Gas intends to offer the testimony of Miguel Bustos filed on Apr 29, 2013, as revised by the second revised filing on July 24, 2013, as well a the Testimony of Mr. Bustos submitted on September 10, 2013.					
	Miguel Bustos	(Direct)		Issues: 1 - 4		
В.	Known Exhibits					
	Florida City Gas intends to sponsor the following exhibits:					
	Bustos (Direct)	MB-1 <sup>1</sup>	Sche	edules CT-1, CT-2, CT-3, and CT-6		
	Bustos (Direct)	MB-2	Sche	dules C-1, C-2, C-3, and C-5		
c.	Basic Position					
	The Company's true-up amounts and conservation cost recovery factors as					

shown in Issues 1 through 4 are appropriate and should be approved.

<sup>&</sup>lt;sup>1</sup> Second revised filed July 24, 2013.

#### D. – F. Issues

1. What are the final conservation cost recovery true-up amounts for the period January 2012 through December 2012?

<u>Florida City Gas:</u> An end-of-period over-recovery of \$1,417,403, calculated based upon an end-of-period net true up over-recovery of \$997,839.

2. What are the total conservation cost recovery amounts to be collected during the period January 2014 through December 2014?

Florida City Gas: A total of \$4,235,123.

3. What are the conservation cost recovery factors for the period January 2014 through December 2014?

Florida City Gas: The appropriate factors are:

Rate Class	Factor
GS-1, GS-100, GS-220, RSG, CSG (Sales & Transp.)	\$0.13084
GS-600 (Sales & Transportation)	\$0.06551
GS-1200 (Sales & Transportation)	\$0.03874
GS-6k (Sales & Transportation)	\$0.03212
GS-25000 (Sales & Transportation)	\$0.03189
GS-60000 (Sales & Transportation)	\$0.03134
GS-120000 (Sales & Transportation)	\$0.02208
GS-250000 (Sales & Transportation)	\$0.01997
Gas Lights	\$0.06213

4. What should be the effective date of the conservation cost recovery factors for billing purposes?

Florida City Gas: The factors should be effective beginning with the specified conservation cost recovery cycle and thereafter

Docket No. 130004-GU October 9, 2013

for the period January 2014 through December 2014. Billing cycles may start before January 1, 2014 and the last cycle may be read after December 31, 2014, so that each customer is billed for twelve months regardless of when the adjustment factor became effective.

## G. Stipulated Issues

Florida City Gas is not a party to any stipulations at this time, although it believes that it should be possible to reach a stipulation on each of the above issues as they relate to Florida City Gas.

#### H. Pending Motions

Florida City Gas has no pending motions or other matters requiring attention at this time.

## I. Pending Confidentiality Requests

None.

### J. Compliance With Order on Procedure

Florida City Gas believes that this Prehearing Statement fully complies with the requirements of the Order on Procedure.

#### K. Objections to Witness Qualifications

Florida City Gas has no objection to the qualifications of any expert witness.

RESPECTFULLY SUBMITTED this 9th day of October, 2013.

/Beth Keating

Beth Keating Gunster, Yoakley & Stewart, P.A. 215 South Monroe St., Suite 601 Tallahassee, FL 32301 (850) 521-1706

#### CERTIFICATE OF SERVICE

I HEREBY CERTIFY that a true and correct copy of the foregoing has been furnished by electronic mail or U.S. Mail to the following parties of record this 9th day of October, 2013:

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