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March 9, 2015

-VIA ELECTRONIC FILING -

Ms. Carlotta S. Stauffer Commission Clerk Florida Public Service Commission 2540 Shumard Oak Blvd. Tallahassee, FL 32399-0850

Re: Docket No. 150001-EI

Dear Ms. Stauffer:

I enclose for electronic filing in the above docket Florida Power & Light Company's ("FPL") Petition for Mid-Course Correction to its 2015 Fuel Adjustment Factors, with attached Appendix A that supports FPL's proposed reduction to the 2015 fuel factors. FPL requests that the Commission approve the reduced factors at its April 16, 2015 agenda conference, to become effective May 1, 2015.

If there are any questions regarding this transmittal, please contact me at (561) 304-5639.

| ~J, | |
|-------------------|--|
| s/ John T. Butler | |
| John T. Butler | |
| | |

Sincerely.

Enclosures

cc: Counsel for Parties of Record (w/encl.)

2066506

Florida Power & Light Company

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Fuel and Purchase Power Cost Clause Recovery with Generating

Performance Incentive Factor

Docket No: 150001-EI

Filed: March 9, 2015

PETITION OF FLORIDA POWER & LIGHT COMPANY FOR MID-COURSE CORRECTION TO ITS FUEL ADJUSTMENT FACTORS

Florida Power & Light Company ("FPL") hereby petitions the Commission to approve a \$218,050,115 decrease in the amount to be recovered in 2015 through its Fuel and Purchased Power Cost Recovery ("FCR") Clause. This midcourse correction will have the effect of decreasing the levelized FCR factor from 3.409 cents per kWh to 3.122 cents per kWh (see Appendix A, page 1), and decreasing time differentiated rates from 4.732 cents per kWh to 3.942 cents per kWh for on-peak periods and from 2.840 cents per kWh to 2.701 cents per kWh for off-peak periods (see Appendix A, page 8). The FCR factors by rate group that are being requested are provided in Appendix A, pages 8 through 9. FPL requests that the Commission consider this Petition at its April 16, 2015 Agenda Conference and, at that time, approve these new FCR factors to become effective with customer billings on May 1, 2015 (cycle day 1), and authorize FPL to continue these charges in effect until modified by subsequent Commission order. In support of this Petition, FPL states:

- 1. FPL is a utility subject to the jurisdiction of the Florida Public Service Commission pursuant to Chapter 366, Florida Statutes. It has principal offices located at 700 Universe Boulevard, Juno Beach, Florida 33408.
- 2. All notices, pleadings and other communications required to be served on the petitioner should be directed to:

Kenneth A. Hoffman Vice President - Regulatory Affairs Florida Power & Light Company 215 South Monroe Street, Suite 810 Tallahassee, FL 32301-1859

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John T. Butler, Esq.
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- 3. FPL's currently authorized 2015 fuel factors were approved by the Commission in Order No. PSC-14-0701-FOF-EI, issued on December 19, 2014 in Docket No. 140001-EI. The factors are based on projected fuel costs for 2015 plus true-up amounts for 2014 and 2013.
- 4. FPL based its original 2015 projected cost on a forward curve as of July 28, 2014. For the midcourse calculations, FPL used a forward curve as of February 2, 2015. Since the time of the original projections, natural gas prices for 2015 have declined substantially. For example, FPL originally projected the average 2015 cost of natural gas to be \$5.13 per MMBtu (September 15, 2014 filing) whereas FPL's current estimate is \$4.60 per MMBtu, a decrease of 10.5%. The Company now projects that its current 2015 FCR factors will produce an over-recovery of approximately \$208 million by the end of the year.
- 5. Additionally, as filed on March 3, 2015, FPL's final true-up for 2014 is an under-recovery of \$256.5 million, or \$10.1 million lower than the actual/estimated true-

up under recovery of \$266.6 million for the same period. As a result, FPL expects to be \$218,050,115 million, or 6.5% over-recovered by the end of 2015.

- 6. For 2015, FPL projects its generation mix will be approximately 73 percent natural gas. Therefore, a decrease in the projected cost of natural gas for FPL can significantly decrease its fuel factors.
- 7. Rule 25-6.0424, Florida Administrative Code, governs petitions for mid-course corrections. Section (2) of the rule requires utilities to report over-recoveries and under-recoveries that are projected to exceed 10% of total fuel costs, but goes on to clarify that "this section in no way precludes a utility from requesting a mid-course correction prior to reaching the 10 percent threshold requiring Commission notification." Thus, FPL is not required to report the currently projected \$218 million over-recovery or seek a mid-course correction for that over-recovery, but is expressly authorized by the rule to do so at its discretion.
- 8. FPL believes that it would be appropriate to reduce its FCR factors at this time to reflect the projected over-recovery. As discussed in greater detail below, if this request is approved, a typical, 1,000 kWh monthly residential customer bill would decrease \$3.00 for the period May 2015 through December 2015. While there may be actual or anticipated conditions in other situations that would make a mid-course correction for a sub-10% over-recovery inappropriate, FPL is aware of no such conditions here.
- 9. The projected \$218,050,115 over-recovery for 2015 is due primarily to a \$265,252,420 (7.8%) decrease in Jurisdictional Total Fuel Costs and Net Power

Transactions (page 4, line 38), a \$57,271,427 (1.7%) decrease in Jurisdictional Fuel Revenues (page 4, line 35), and \$19,716 in interest (page 4, line 40).

- 10. The decrease in the cost of natural gas, plus decreases in other costs, results in the \$265,252,420 decrease in Jurisdictional Total Fuel Costs and Net Power Transactions.
- 11. The \$57,271,427 (1.7%) decrease in Jurisdictional Fuel Revenues is primarily due to lower than originally projected sales. Billed sales for the year 2015 have been reduced as a result of lower than anticipated increases in use per customer over the last six months.
- 12. FPL proposes that the projected \$218,050,115 over-recovery be flowed back to customers from May 2015 through December 2015. Accordingly, FPL requests that this matter be considered at the Commission's April 16, 2015 Agenda Conference, with the revised FCR factors to become effective for the May 2015 through December 2015 billing period.
- become effective at least 30 days after they have been approved in order to provide notice to customers of the changes to their FCR factors, it has allowed them to become effective sooner where appropriate. *See, e.g.*, Order No. PSC-01-0963-PCO-EI, Docket No. 010001-EI, issued April 18, 2001. In this instance, FPL is requesting that the Commission authorize FPL to begin applying the reduced FCR factors to customer bills at the start of the May 2015 billing cycle (i.e., May 1), which is less than 30 days after the April 16 Agenda Conference. FPL believes that this shorter pre-notification period is appropriate. It would not prejudice customers because their total electric rate would be

decreasing, not increasing. Putting revised FCR factors into effect on May 1, 2015 would allow customers to enjoy the benefits of reduced rates as quickly as administratively possible in the most efficient and least volatile manner.

- 14. A typical, 1,000-kWh monthly residential customer bill for the period May 2015 through December 2015 under this request would be \$97.12, a decrease of \$3.00 or 3.0%. The 1,000 kWh residential bill includes a base rate charge of \$54.86, an FCR charge of \$28.03, a conservation cost recovery charge of \$2.00, a capacity cost recovery charge of \$6.35, an environmental cost recovery charge of \$2.05, a storm restoration surcharge of \$1.40 and a gross receipts tax of \$2.43. See Appendix A, page 71.
- 15. Appendix A, pages 1-71, is attached hereto and incorporated herein by reference.

WHEREFORE, FPL requests that its levelized FCR factors be decreased to 3.122 cents per kWh for non-time differentiated rates, and 3.942 per kWh and 2.701 cents per kWh for on-peak and off-peak time differentiated rates, and that the Commission approve application of the new factors to become effective with customer billings on May 1, 2015 (cycle day 1 of May 2015) and to continue these charges in effect until modified by a

subsequent order of this Commission.

Respectfully submitted,

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John T. Butler, Esq.
Assistant General Counsel – Regulatory
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Principal Attorney
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Facsimile: (561) 691-7135

By: s/ John T. Butler
John T. Butler
Fla. Bar No. 283479

CERTIFICATE OF SERVICE Docket No. 150001-EI

I HEREBY CERTIFY that a true and correct copy of the foregoing has been furnished by electronic service on this 9th day of March 2015, to the following persons:

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By: s/ John T. Butler

John T. Butler
Fla. Bar No. 283479

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APPENDIX A

FUEL COST RECOVERY

MIDCOURSE CORRECTION FOR THE PERIOD MAY 2015 – DECEMBER 2015

FLORIDA POWER & LIGHT COMPANY FUEL AND PURCHASED POWER COST RECOVERY CLAUSE FUEL MIDCOURSE CORRECTION

ESTIMATED FOR THE PERIOD OF: JANUARY 2015 THROUGH DECEMBER 2015

(1) (2) (3)

| Line | 1 | T | I | |
|------|---|-----------------|-------------|-----------|
| No. | | Dollars | MWH | Cents/KWH |
| 1 | Fuel Cost of System Net Generation (E3) | \$3,360,508,830 | 115,090,514 | 2.9199 |
| 2 | TOTAL COST OF GENERATED POWER | \$3,360,508,830 | 115,090,514 | 2.9199 |
| 3 | Fuel Cost of Purchased Power (Exclusive of Economy) (E7) | \$148,813,194 | 4,280,646 | 3.4764 |
| 4 | Energy Cost of Economy Purchases (E9) | \$18,998,000 | 368,250 | 5.1590 |
| 5 | Payments to Qualifying Facilities (E8) | \$143,413,703 | 3,292,475 | 4.3558 |
| 6 | TOTAL COST OF PURCHASED POWER | \$311,224,897 | 7,941,372 | 3.9190 |
| 7 | TOTAL AVAILABLE MWH (LINE 2 + LINE 6) | _ | 123,031,886 | |
| 8 | Fuel Cost of Economy Sales (E6) | (\$73,540,950) | (1,750,000) | 4.2023 |
| 9 | Gain from Off-System Sales (E6) | (\$15,911,250) | N/A | N/A |
| 10 | Fuel Cost of Unit Power Sales (SL2 Partpts) (E6) | (\$4,351,540) | (573,053) | 0.7594 |
| 11 | TOTAL FUEL COST AND GAINS OF POWER SALES | (\$93,803,740) | (2,323,053) | 4.0380 |
| 12 | Incremental Personnel, Software, and Hardware Costs | \$453,534 | N/A | N/A |
| 13 | Variable Power Plant O&M Costs over 514,000 MW Threshold | \$1,866,360 | N/A | N/A |
| 14 | TOTAL INCREMENTAL OPTIMIZATION COSTS | 2,319,894 | N/A | N/A |
| 15 | Dodd Frank Fees | \$4,500 | N/A | N/A |
| 16 | TOTAL FUEL & NET POWER TRANSACTIONS (LINE 2 + 6 + 11 + 14 + 15) | \$3,580,254,381 | 120,708,833 | 2.9660 |
| 17 | Net Unbilled Sales (1) | (\$40,650,058) | (1,370,523) | (0.0357) |
| 18 | Company Use (1) | \$10,740,763 | 362,126 | 0.0094 |
| 19 | T & D Losses (1) | \$232,716,535 | 7,846,074 | 0.2044 |
| 20 | SYSTEM MWH SALES | \$3,580,254,381 | 113,871,155 | 3.1441 |
| 21 | Wholesale MWH Sales | \$177,777,531 | 5,654,273 | 3.1441 |
| 22 | Jurisdictional MWH Sales | \$3,402,476,850 | 108,216,882 | 3.1441 |
| 23 | Jurisdictional Loss Multiplier | \$5,750,186 | | 1.00169 |
| 24 | Jurisdictional MWH Sales Adjusted for Line Losses | \$3,408,227,036 | 108,216,882 | 3.1494 |
| 25 | NET TRUE-UP (OVER)/UNDER RECOVERY (E1-A) | \$266,660,688 | 108,216,882 | 0.2464 |
| 26 | TOTAL JURISDICTIONAL FUEL COST | \$3,674,887,723 | 108,216,882 | 3.3959 |
| 27 | Revenue Tax Factor | \$2,645,919 | | 1.00072 |
| 28 | Fuel Factor Adjusted for Taxes | \$3,677,533,642 | 108,216,882 | 3.3983 |
| 29 | GPIF (2) | \$11,814,923 | 108,216,882 | 0.0109 |
| 30 | Fuel Factor including GPIF (Line 28 + Line 29) | \$3,689,348,565 | 108,216,882 | 3.4092 |
| 31 | FUEL FACTOR ROUNDED TO NEAREST .001 CENTS/KWH | | | 3.409 |
| 32 | | | | |
| 33 | MIDCOURSE CORRECTION adjusted for taxes | \$ 218,050,115 | 75,996,479 | (0.2871) |
| 34 | • | | | , , , |
| 35 | MIDCOURSE CORRECTION FACTOR ROUNDED TO NEAREST .001 CENTS | KWH | | 3.122 |
| 36 | | | | |
| 37 | (1) For Informational Purposes Only | | | |
| 38 | (2) Calculation Based on Jurisdictional KWH Sales | | | |
| 39 | | | | |
| 40 | Note: Totals may not add due to rounding | | | |

40 Note: Totals may not add due to rounding.

FLORIDA POWER & LIGHT COMPANY FUEL & PURCHASED POWER COST RECOVERY CLAUSE CALCULATION CALCULATION OF THE MIDCOURSE CORRECTION AND REVISED FUEL FACTOR FOR THE PERIOD MAY 2015 - DECEMBER 2015

| | Dollars | MWH | ¢/KWH |
|---|---------------------|------------|---------|
| 1 Final True-Up (over)/under for January 2014 - December 2014 | \$ (10,088,837) | | |
| 2 Actual/Estimated True-Up (over)/under for January 2015 - December 2015 | \$ (207,961,278) | | |
| 3 Total Net True-Up (over)/under | \$ (218,050,115) | 75,996,479 | -0.2869 |
| 4 Revenue Tax Factor | | | 1.00072 |
| 5 Midcourse Correction Adjusted for Taxes | | | -0.2871 |
| 6 Approved 2015 Fuel Factor for January 2015 - December 2015 | | | 3.4092 |
| 7 REVISED FUEL FACTOR FOR MAY 2015 - DECEMBER 2015 | | | 3.1221 |

FLORIDA POWER & LIGHT COMPANY CALCULATION OF MIDCOURSE CORRECTION AMOUNT

FOR THE PERIOD OF: JANUARY 2015 THROUGH DECEMBER 2015

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) |
|-------------|---|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|-------------------------------|-------------------------------|-------------------------------|------------------------------|------------------------------|------------------------------|----------------------------------|
| Line No. | | January Actual | February Estimated | March Estimated | April Estimated | May Estimated | June Estimated | July Estimated | August Estimated | September Estimated | October Estimated | November Estimated | December Estimated | 12 Month Period |
| 1 | Fuel Costs & Net Power Transactions | | | | | | | | | - | - | - | | |
| 2 | Fuel Cost of System Net Generation (Per A3) (1) | \$246,664,759 | \$213,025,922 | \$231,409,689 | \$245,271,044 | \$268,545,102 | \$276,648,005 | \$305,169,995 | \$311,660,048 | \$304,600,445 | \$282,184,734 | \$233,717,970 | \$241,203,004 | \$3,160,100,717 |
| 3 | Fuel Cost of Power Sold (Per A6) | (\$16,429,924) | (\$14,259,748) | (\$6,996,106) | (\$1,983,243) | (\$2,458,868) | (\$1,931,161) | (\$2,270,518) | (\$2,150,018) | (\$2,052,361) | (\$2,471,518) | (\$5,276,711) | (\$6,102,718) | (\$64,382,896) |
| 4 | Gains from Off-System Sales (Per A6) | (\$8,278,889) | (\$8,669,750) | (\$3,575,000) | (\$840,000) | (\$760,000) | (\$772,500) | (\$870,000) | (\$825,000) | (\$612,500) | (\$777,500) | (\$2,018,750) | (\$2,320,000) | (\$30,319,889) |
| 5 | Fuel Cost of Purchased Power (Per A7) | \$7,435,276 | \$7,054,494 | \$4,255,273 | \$9,739,923 | \$16,435,114 | \$15,457,623 | \$14,809,084 | \$14,441,653 | \$13,234,104 | \$13,030,977 | \$8,641,713 | \$7,786,585 | \$132,321,819 |
| 6 | Energy Payments to Qualifying Facilities (Per A8) | \$1,327,108 | \$7,957,032 | \$8,321,746 | \$6,004,314 | \$9,798,905 | \$9,589,819 | \$10,940,986 | \$11,246,046 | \$11,177,066 | \$10,262,702 | \$8,355,195 | \$9,705,957 | \$104,686,876 |
| 7 | Energy Cost of Economy Purchases (Per A9) | \$0 | \$0 | \$52,225 | \$655,200 | \$935,600 | \$1,208,000 | \$1,531,800 | \$1,887,000 | \$1,001,600 | \$690,000 | \$44,275 | \$0 | \$8,005,700 |
| 8 | Total Fuel Costs & Net Power Transactions | \$230,718,330 | \$205,107,950 | \$233,467,826 | \$258,847,237 | \$292,495,853 | \$300,199,786 | \$329,311,348 | \$336,259,729 | \$327,348,354 | \$302,919,395 | \$243,463,692 | \$250,272,827 | \$3,310,412,327 |
| 9 | | | | | | | | | | | | | | |
| 10 | Incremental Optimization Costs | | | | | | | | | | | | | |
| 11 | Incremental Personnel, Software, and Hardware Costs (Per A2) | \$37,399 | \$35,316 | \$38,238 | \$38,238 | \$36,777 | \$38,238 | \$39,698 | \$36,777 | \$38,238 | \$38,238 | \$36,777 | \$39,698 | \$453,631 |
| 12 | Variable Power Plant O&M Costs over 514,000 MWH Threshold (Per A6) | \$157,809 | \$906,000 | \$566,250 | \$158,550 | \$143,450 | \$113,250 | \$120,800 | \$120,800 | \$98,150 | \$151,000 | \$377,500 | \$422,800 | \$3,336,359 |
| 13 | Total | \$195,208 | \$941,316 | \$604,488 | \$196,788 | \$180,227 | \$151,488 | \$160,498 | \$157,577 | \$136,388 | \$189,238 | \$414,277 | \$462,498 | \$3,789,990 |
| 14 | | | | | | | | | | | | | | |
| 15 | Dodd Frank Fees | \$375 | \$375 | \$375 | \$375 | \$375 | \$375 | \$375 | \$375 | \$375 | \$375 | \$375 | \$375 | \$4,500 |
| 16 | | | | | | | | | | | | | | |
| 17 | Adjustments to Fuel Cost | | | | | | | | | | | | | |
| 18 | Energy Imbalance Fuel Revenues | (\$101,562) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | (\$101,562) |
| 19 | Inventory Adjustments | (\$349,002) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | (\$349,002) |
| 20 | Non Recoverable Oil/Tank Bottoms | (\$1,347,774) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | (\$1,347,774) |
| 21 | Adjusted Total Fuel Costs & Net Power Transactions | \$229,115,575 | \$206,049,641 | \$234,072,689 | \$259,044,400 | \$292,676,455 | \$300,351,649 | \$329,472,221 | \$336,417,681 | \$327,485,116 | \$303,109,008 | \$243,878,344 | \$250,735,701 | \$3,312,408,480 |
| 22 | | | | | | | | | | | | | | |
| 23 | Jurisdictional kWh Sales | | | | | | | | | | | | | |
| 24 25 | Jurisdictional kWh Sales Sales for Resale | 7,954,413,052 385,765,418 | 7,530,674,542 482,529,030 | 7,408,228,282 440,722,204 | 7,767,456,413 448,570,032 | 9,100,332,434 461,896,873 | 9,460,159,445 520,602,286 | 10,205,924,732 565,645,968 | 10,934,736,112 596,861,122 | 10,469,100,043 590,723,107 | 9,417,343,854 547,750,510 | 8,334,528,596 497,810,096 | 8,074,353,399 431,919,120 | 106,657,250,904 5,970,795,767 |
| | | | | | | | | | | | | | | |
| 26 27 | Sub-Total Sales | 8,340,178,470 | 8,013,203,572 | 7,848,950,486 | 8,216,026,445 | 9,562,229,307 | 9,980,761,731 | 10,771,570,700 | 11,531,597,234 | 11,059,823,150 | 9,965,094,364 | 8,832,338,692 | 8,506,272,519 | 112,628,046,671 |
| 28 | Jurisdictional % of Total Sales (Line 24/26) | 95.37461% | 93.97833% | 94.38495% | 94.54030% | 95.16957% | 94.78394% | 94.74871% | 94.82412% | 94.65884% | 94.50331% | 94.36378% | 94.92235% | 94.69866% |
| 29 | True-up Calculation | 93.3740176 | 93.9703376 | 94.3649376 | 94.54030 /6 | 93.10937 // | 94.7 0394 /0 | 34.7407176 | 94.0241270 | 94.0300470 | 94.3033176 | 94.3037676 | 94.92233 /6 | 94.0900076 |
| 30 | Jurisdictional Fuel Revenues (Net of Revenue Taxes) | \$266,828,804 | \$256,535,856 | \$252,364,669 | \$264,601,938 | \$310,006,967 | \$322,264,638 | \$347,669,472 | \$372,496,763 | \$356,634,658 | \$320,806,105 | \$283,919,511 | \$275,056,524 | \$3,629,185,905 |
| 31 | Fuel Adjustment Revenues Not Applicable to Period | \$200,020,001 | \$200,000,000 | ψ202,001,000 | Q201,001,000 | 4010,000,001 | 4022,201,000 | 4011,000,112 | 4072,100,700 | 4000,0001,000 | 4020,000,100 | \$200,010,011 | \$270,000,02 1 | ψο,ο2ο,1οο,οοο |
| 32 | Prior Period True-up (Collected)/Refunded This Period (2) | (\$22,221,724) | (\$22,221,724) | (\$22,221,724) | (\$22,221,724) | (\$22,221,724) | (\$22,221,724) | (\$22,221,724) | (\$22,221,724) | (\$22,221,724) | (\$22,221,724) | (\$22,221,724) | (\$22,221,724) | (\$266,660,688) |
| 33 | GPIF, Net of Revenue Taxes (3) | (\$983,868) | (\$983,868) | (\$983,868) | (\$983,868) | (\$983,868) | (\$983,868) | (\$983,868) | (\$983,868) | (\$983,868) | (\$983,868) | (\$983,868) | (\$983,868) | (\$11,806,416) |
| 34 | Jurisdictional Fuel Revenues Applicable to Period | \$243,623,212 | \$233,330,264 | \$229,159,077 | \$241,396,346 | \$286,801,375 | \$299,059,046 | \$324,463,880 | \$349,291,171 | \$333,429,066 | \$297,600,513 | \$260,713,919 | \$251,850,932 | \$3,350,718,801 |
| 35 | Adjusted Total Fuel Costs & Net Power Transactions | \$229,115,575 | \$206.049.641 | \$234.072.689 | \$259,044,400 | \$292,676,455 | \$300,351,649 | \$329.472.221 | \$336,417,681 | \$327,485,116 | \$303,109,008 | \$243,878,344 | \$250,735,701 | \$3.312.408.480 |
| 36 | Jurisdictional Sales % of Total kWh Sales (Line 28) | 95.37461% | 93.97833% | 94.38495% | 94.54030% | 95.16957% | 94.78394% | 94.74871% | 94.82412% | 94.65884% | 94.50331% | 94.36378% | 94.92235% | 94.69866% |
| 37 | Juris. Total Fuel Costs & Net Power Trans. (Line 35xLine36x1.00185) | \$218,887,382 | \$194,000,249 | \$221,338,110 | \$245,354,420 | \$279,054,220 | \$285,211,794 | \$312,748,195 | \$319,595,265 | \$310,567,100 | \$286,977,974 | \$230,558,570 | \$238,444,527 | \$3,142,737,807 |
| 38 | True-up Provision for the Month - Over/(Under) Recovery (Line 34 - Line 37) | | \$39,330,015 | \$7,820,967 | (\$3,958,074) | \$7,747,155 | \$13,847,252 | \$11,715,684 | \$29,695,907 | \$22,861,966 | \$10,622,539 | \$30,155,348 | \$13,406,405 | \$207,980,994 |
| 39 | Interest Provision for the Month | (\$19,417) | (\$14,899) | (\$11,085) | (\$9,074) | (\$7,066) | (\$4,316) | (\$1,401) | | \$6,215 | \$9,462 | \$13,012 | \$16,678 | (\$19,716) |
| 40 | True-up & Interest Provision Beg. of Period - Over/(Under) Recovery | (\$266,660,688) | (\$219,722,550) | (\$158,185,710) | (\$128,154,105) | (\$109,899,528) | (\$79,937,716) | (\$43,873,056) | (\$9,937,049) | \$41,982,757 | \$87,072,662 | \$119,926,387 | \$172,316,471 | (\$266,660,688) |
| 41 | Deferred True-up Beginning of Period - Over/(Under) Recovery (4) | \$10,088,837 | \$10,088,837 | \$10,088,837 | \$10,088,837 | \$10,088,837 | \$10,088,837 | \$10,088,837 | \$10,088,837 | \$10,088,837 | \$10,088,837 | \$10,088,837 | \$10,088,837 | \$10,088,837 |
| 42 | Prior Period True-up Collected/(Refunded) This Period | \$22,221,724 | \$22,221,724 | \$22,221,724 | \$22,221,724 | \$22,221,724 | \$22,221,724 | \$22,221,724 | \$22,221,724 | \$22,221,724 | \$22,221,724 | \$22,221,724 | \$22,221,724 | \$266,660,688 |
| 43 | End of Period Net True-up Amount Over/(Under) Recovery (Lines 38 through | (\$209,633,713) | (\$148,096,873) | (\$118,065,268) | (\$99,810,691) | (\$69,848,879) | (\$33,784,219) | \$151,788 | \$52,071,594 | \$97,161,499 | \$130,015,224 | \$182,405,308 | \$218,050,115 | \$218,050,115 |
| 44 | % Net (Under)/Over Recovery | | | | | | | | | | * * | | | 6.51% |
| | · · · · · · · · · · · · · · · · · · · | | | | | | | | | | | | | 2.2770 |

<sup>45
46 (1)</sup> January Actuals includes an adjustment as noted on the A-Schedules.

50 51

52 53

^{47 (2)} Prior Period 2013/2014 Net True-up.

 $^{{\}rm 48} \qquad ^{(3)} Generating \ Performance \ Incentive \ Factor \ is \ ((11,814,923\ /\ 12)\ x\ 99.9280\%) \ -\ See\ Order\ No.\ PSC-14-0701-FOF-EI.$

^{49 (4)} Deferred 2014 Final True-up.

FLORIDA POWER & LIGHT COMPANY CALCULATION OF FUEL CLAUSE MIDCOURSE CORRECTION VARIANCE

| | | MIDCOURSE | | ORIGINAL | | VARIANCE | |
|---|----|-----------------|----|---|----|-----------------|----------|
| LINE | | CORRECTION | | PROJECTION | | AMOUNT | % |
| NO. | | | | | | | |
| 1 Fuel Costs & Net Power Transactions | | | | | | | |
| 2 Fuel Cost of System Net Generation | \$ | 3,160,100,717 | \$ | 3,360,508,830 | \$ | (200,408,113) | (6.0) % |
| 3 Fuel Cost of Power Sold | | (64,382,896) | | (77,892,490) | | 13,509,594 | (17.3) % |
| 4 Gains from Off-System Sales | | (30,319,889) | | (15,911,250) | | (14,408,639) | 90.6 % |
| 5 Fuel Cost of Purchased Power | | 132,321,819 | | 148,813,194 | | (16,491,375) | (11.1) % |
| 6 Energy Payments to Qualifying Facilities | | 104,686,876 | | 143,413,703 | | (38,726,827) | (27.0) % |
| 7 Energy Cost of Economy Purchases | | 8,005,700 | | 18,998,000 | | (10,992,300) | (57.9) % |
| 8 Total Fuel Costs & Net Power Transactions | \$ | 3,310,412,327 | \$ | 3,577,929,987 | \$ | 267,517,660 | 7.5 % |
| 9 | | -,, ,- | • | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | . ,. , | |
| 10 Incremental Optimization Costs | | | | | | | |
| 11 Incremental Personnel, Software, and Hardware Costs | \$ | 453,631 | \$ | 453,534 | \$ | 98 | 0.0 % |
| 12 Variable Power Plant O&M Costs over 514,000 MWH Threshold | • | 3,336,359 | • | 1,866,360 | • | 1,469,999 | 78.8 % |
| 13 Total Incremental Optimization Costs | \$ | 3,789,990 | \$ | 2,319,894 | \$ | 1,470,097 | 63.4 % |
| 14 | Ψ | 0,700,000 | Ψ | 2,010,004 | Ψ | 1,170,007 | 00.1 /0 |
| 15 Dodd Frank Fees | \$ | 4,500 | 2 | 4,500 | 2 | _ | 0.0 % |
| 16 | Ψ | 4,300 | Ψ | 4,300 | Ψ | | 0.0 /0 |
| 17 Adjustments to Fuel Costs | | | | | | | |
| 18 Energy Imbalance Fuel Revenues | \$ | (101,562) | Ф | | \$ | (101,562) | N/A |
| • | φ | , , , | Φ | - | φ | , , , | N/A |
| 19 Inventory Adjustments | | (349,002) | | 0 | | (349,002) | |
| 20 Non Recoverable Oil/Tank Bottoms | _ | (1,347,774) | Φ. | 0 | • | (1,347,774) | N/A |
| 21 Adjusted Total Fuel Costs & Net Power Transactions | \$ | 3,312,408,480 | \$ | 3,580,254,381 | \$ | (267,845,901) | (7.5) % |
| 22 | | | | | | | |
| 23 kWh Sales | | | | | | | |
| 24 Jurisdictional kWh Sales | | 106,657,250,904 | | 108,216,881,592 | | (1,559,630,688) | (1.4) % |
| 25 Sale for Resale | | 5,970,795,767 | | 5,654,273,435 | | 316,522,331 | 5.6 % |
| 26 Total Sales | | 112,628,046,671 | | 113,871,155,027 | | (1,243,108,356) | (1.1) % |
| 27 | | | | | | | |
| 28 Jurisdictional % of Total kWh Sales | | N/A | | N/A | | N/A | N/A |
| 29 | | | | | | | |
| 30 True-up Calculation | | | | | | | |
| 31 Jurisdictional Fuel Revenues - Net of Revenue Taxes | \$ | 3,629,185,905 | \$ | 3,686,457,332 | \$ | (57,271,427) | (1.6) % |
| 32 Fuel Adjustment Revenues Not Applicable to Period | | | | | | | |
| 33 Prior Period True-up (Collected)/Refunded This Period | \$ | (266,660,688) | \$ | (266,660,688) | \$ | - | N/A |
| 34 GPIF, Net of Revenue Taxes (1) | | (11,806,416) | | (11,806,416) | | - | N/A |
| 35 Jurisdictional Fuel Revenues Applicable to Period | \$ | 3,350,718,801 | \$ | 3,407,990,228 | \$ | (57,271,427) | (1.7) % |
| 36 Adjusted Total Fuel Costs & Net Power Transactions | \$ | 3,312,408,480 | \$ | 3,580,254,381 | \$ | (267,845,901) | (7.5) % |
| 37 Jurisdictional Sales % of Total kWh Sales | | N/A | | N/A | | N/A | N/A |
| 38 Jurisdictional Total Fuel Costs & Net Power Transactions | \$ | 3,142,737,807 | \$ | 3,407,990,228 | \$ | (265,252,420) | (7.8) % |
| 39 True-up Provision for the Month - Over/(Under) Recovery | \$ | 207,980,994 | | | \$ | 207,980,994 | N/A |
| 40 Interest Provision for the Month | • | (19,716) | • | - | • | (19,716) | N/A |
| 41 True-up & Interest Provision Beg of Period-Over/(Under) Recovery | | (266,660,688) | | (266,660,688) | | - | N/A |
| 42 Deferred True-up Beginning of Period - Over/(Under) Recovery | | 10,088,837 | | (200,000,000) | | 10,088,837 | N/A |
| 43 Prior Period True-up Collected/(Refunded) This Period (3) | | 266,660,688 | | 266,660,688 | | | N/A |
| 44 End of Period Net True-up Amount Over/(Under) Recovery | \$ | 218,050,115 | ¢ | | \$ | 218,050,115 | N/A |
| 44 End of Period Net True-up Amount Over/(Under) Recovery 45 | ф | 210,000,115 | Ф | - | Ф | 210,000,115 | IN/A |

^{46 (1)} Generating Performance Incentive Factor is (11,814,923 x 99.9280%) - See Order No. PSC-14-0701-FOF-EI. 47 (2) 2014 Final True-up. 48 (3) Prior Period 2013 Final True-up/2014 Actual/Estimated Net True-up.

FLORIDA POWER & LIGHT COMPANY RS-1 INVERTED RATE COMPUTATION ESTIMATED FOR THE PERIOD OF: MAY 2015 THROUGH DECEMBER 2015 MIDCOURSE CORRECTION

| 2015 | May-Dec | | | | |
|------|----------------------|-----------------------|--------------------------------|----------------------|---------|
| | | RS-1 Standard | Proposed Inverted Fuel Factors | Target Fuel Revenues | Rounded |
| | First 1000 kWh | 38,663,175,608 | 0.028031253 | 1,083,777,268.52 | 2.803 |
| | All additional kWh | <u>18,860,583,624</u> | 0.038031253 | 717,291,633.03 | 3.803 |
| | | 57,523,759,232 | | 1,801,068,902 | |
| avg | fuel factor | 3.1221 | | | |
| RS- | 1 loss mult | 1.00299 | | | |
| avei | rage fuel Factor | 3.131 | | | |
| | target fuel revenues | 1,801,068,902 | | | |

FLORIDA POWER & LIGHT COMPANY DEVELOPMENT OF MARGINAL TIME OF USE MULTIPLIERS MIDCOURSE CORRECTION

ESTIMATED FOR THE PERIOD OF: JANUARY 2015 THROUGH DECEMBER 2015 (1) (2) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11) (12) (13) Line E1-D Schedule - Marginal Jan-15 Feb - 2015 Mar - 2015 Apr - 2015 May - 2015 Jun - 2015 Jul - 2015 Aug - 2015 Sep - 2015 Oct - 2015 Nov - 2015 Dec - 2015 Total No. Full Year (January - December) 2 On-Peak Period 3 System MWH Requirements 4.449.509 41.537.073 2,375,695 2,793,684 2.807.360 3,430,239 3,692,350 4,081,199 4,177,344 4,235,528 3.688.906 2,673,681 3,131,578 4 Marginal Cost \$137,600,254 \$63,947,433 \$54,940,035 \$75,328,052 \$134,955,387 \$124,313,314 \$193,420,156 \$193,619,888 \$211,903,471 \$108,048,066 \$56,735,513 \$72,965,759 \$1,427,777,329 5 Average Marginal Cost (¢/kWh) 5.792 2.289 1.957 2.196 3.655 3.046 4.347 4.635 5.003 2.929 2.122 2.330 3.437 Off-Peak Period 6 System MWH Requirements 6.655.641 5.891.304 6.488.402 5.898.483 7.011.666 7.018.912 7.442.323 7.869.854 6.938.129 6.890.767 6.432.456 6.317.351 80.855.288 8 Marginal Cost \$268,222,332 \$116,824,555 \$126,978,022 \$112,837,973 \$149,628,961 \$146,695,263 \$183,304,421 \$183,210,205 \$192,186,183 \$153,664,095 \$136,496,718 \$134,306,885 \$1,904,355,615 9 Average Marginal Cost (¢/kWh) 4.030 1.983 1.957 1.913 2.134 2.090 2.463 2.328 2.770 2.230 2.122 2.126 2.355 10 Total Period 11 System MWH Requirements 9,031,336 8,684,988 9,295,762 9,328,722 10,704,016 11,100,111 11,891,832 12,047,198 11,173,657 10,579,673 9,106,137 9,448,929 122,392,361 12 Marginal Cost \$405.822.587 \$180,771,987 \$181,918,058 \$188,166,025 \$284.584.349 \$271,008,577 \$376,724,577 \$376.830.093 \$404.089.655 \$261,712,161 \$193,232,231 \$207.272.645 \$3,332,132,944 13 Average Marginal Cost (¢/kWh) 4.493 2.081 1.957 2.017 2.659 2.441 3.168 3.128 3.616 2.474 2.122 2.194 2.723 14 15 Full Year Multiplier 16 On-Peak Period 17 Marginal Fuel Cost Weighting Multiplier 1.263 18 Off-Peak Period 19 Marginal Fuel Cost Weighting Multiplier 0.865 20 Average 21 Marginal Fuel Cost Weighting Multiplier 1.000 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39

FLORIDA POWER & LIGHT COMPANY DEVELOPMENT OF TIME OF USE MULTIPLIERS FOR SEASONAL DEMAND TIME OF USE RIDER MIDCOURSE CORRECTION

ESTIMATED FOR THE PERIOD OF: JANUARY 2015 THROUGH DECEMBER 2015 (1) (2) (3) (4) (5) Line No. Jun - 2015 Jul - 2015 Aug - 2015 Sep - 2015 Total June - September 2 On-Peak Period 3 System MWH Requirements 1,704,255 1,863,859 1,738,041 1,791,535 7,097,690 Marginal Cost \$61,421,341 \$111,067,368 \$403,270,397 4 \$106,646,214 \$124,135,474 5 Average Marginal Cost (¢/kWh) 3.604 5.959 6.929 5.682 6 Off-Peak Period System MWH Requirements 9,395,856 10,027,973 10,309,157 9,382,122 39,115,108 Marginal Cost \$208,024,261 \$266,342,953 8 \$270,718,459 \$278,461,388 \$1,023,547,061 Average Marginal Cost (¢/kWh) 9 2.214 2.656 2.626 2.968 2.617 10 Total Period 11 System MWH Requirements 11,100,111 11,891,832 12,047,198 11,173,657 46,212,799 12 Marginal Cost \$269.445.602 \$377.410.321 \$377.364.673 \$402.596.862 \$1,426,817,458 13 Average Marginal Cost (¢/kWh) 2.427 3.174 3.132 3.603 3.087 14 15 June - September Multiplier 16 On-Peak Period 17 Marginal Fuel Cost Weighting Multiplier 1.840 18 Off-Peak Period 19 Marginal Fuel Cost Weighting Multiplier 0.848 20 Average 21 Marginal Fuel Cost Weighting Multiplier 1.000 22 23 24 Note: Totals may not add due to rounding. 25 26 27 28 29 30 31 32 33 34 35 36 37

FLORIDA POWER & LIGHT COMPANY FUEL RECOVERY FACTORS - BY RATE GROUP (ADJUSTED FOR LINE/TRANSFORMATION LOSSES) MIDCOURSE CORRECTION

ESTIMATED FOR THE PERIOD OF: JANUARY 2015 THROUGH DECEMBER 2015

(1) (2) (3) (4) (5)

| RATE SCHEDULE | | | |
|---|--|---|--|
| TOTTE GOTTEBOLE | Average Factor | Fuel Recovery | Fuel Recovery |
| RS-1 first 1.000 kWh | | | Factor 2.803 |
| RS-1 all additional kWh | | | 3.803 |
| ** | | | |
| GS-1, SL-2, GSCU-1, WIES-1 | 3.122 | 1.00299 | 3.131 |
| | | | |
| SL-1, OL-1, PL-1 ⁽¹⁾ | 2.899 | 1.00299 | 2.908 |
| | | | |
| GSD-1 | 3.122 | 1.00291 | 3.131 |
| | | | |
| GSLD-1, CS-1 | 3.122 | 1.00195 | 3.128 |
| | | | |
| GSLD-2, CS-2, OS-2, MET | 3.122 | 0.99342 | 3.101 |
| | | | |
| GSLD-3, CS-3 | 3.122 | 0.96700 | 3.019 |
| | | | |
| GST-1 On-Peak | 3.942 | 1.00299 | 3.954 |
| GST-1 Off-Peak | 2.701 | 1.00299 | 2.709 |
| | | | |
| RTR-1 On-Peak | - | - | 0.823 |
| RTR-1 Off-Peak | - | - | (0.422) |
| | | | |
| | | | 3.953 |
| GSDT-1, CILC-1(G), HLFT-1 (21-499 kW) Off-Peak | 2.701 | 1.00291 | 2.709 |
| | | | |
| • | | | 3.949 |
| GSLDT-1, CST-1, HLFT-2 (500-1,999 kW) Off-Peak | 2.701 | 1.00195 | 2.706 |
| 001 07 0 007 0 111 07 0 /0 000 1111 0 0 | | | |
| • | | | 3.918 |
| GSLDT-2, CST-2, HLFT-3 (2,000+ kW) Off-Peak | 2.701 | 0.99410 | 2.685 |
| | | | |
| | | | 3.812 |
| GSLD1-3, CS1-3, CILC-1(1), ISST-1(T) Off-Peak | 2.701 | 0.96700 | 2.612 |
| OIL O 4/P) 100T 4/P) O - P! | 0.010 | 0.00010 | 0.61- |
| | | | 3.915 |
| GILC-1(D), ISST-1(D) Off-Peak | 2.701 | 0.99318 | 2.682 |
| (1) WEIGHTED AVEDAGE 16% ON DEAK AND 84% OFF DEAK | | | |
| WEIGHTED AVENAGE 10% ON-FEAR AND 04% OFF-PEAR | | | |
| | GS-1, SL-2, GSCU-1, WIES-1 SL-1, OL-1, PL-1 (1) GSD-1 GSLD-1, CS-1 GSLD-2, CS-2, OS-2, MET GSLD-3, CS-3 GST-1 On-Peak GST-1 Off-Peak RTR-1 On-Peak | RS-1 first 1,000 kWh RS-1 all additional kWh 3.122 GS-1, SL-2, GSCU-1, WIES-1 3.122 SL-1, OL-1, PL-1 ⁽¹⁾ 2.899 GSD-1 3.122 GSLD-1, CS-1 3.122 GSLD-2, CS-2, OS-2, MET 3.122 GSLD-3, CS-3 3.122 GST-1 On-Peak GST-1 Off-Peak 7RTR-1 On-Peak RTR-1 Off-Peak | RS-1 first 1,000 kWh RS-1 all additional kWh RS-1 (1,00299 RS-1, CL-1, PL-1 (1) RS-1, CS-1 RS-1, CS-1 RS-1, CS-1 RS-1, CS-1 RS-1, CS-2, OS-2, MET RS-1, OR-Peak RS-1 OR-Peak RS-1 OR-Peak RTR-1 OR-Peak RTR-1 OR-Peak RTR-1 OR-Peak RTR-1 OR-Peak RTR-1 OR-Peak RTR-1, CLC-1(G), HLFT-1 (21-499 kW) OR-Peak RSD-1, CLC-1(G), HLFT-1 (21-499 kW) OR-Peak RS-1, CST-2, HLFT-2 (500-1,999 kW) OR-Peak RS-1, CST-2, HLFT-3 (2,000+ kW) OR-Peak RS-1, CST-2, HLFT-3 (2,000+ kW) OR-Peak RS-1, CST-3, CLC-1(T), ISST-1(T) OR-Peak RS-1, CST-3, CLC-1(T), ISST-1(T) OR-Peak RS-1, CST-1, CD-1, CD-1, CST-1, CD-1, |

FLORIDA POWER & LIGHT COMPANY DETERMINATION OF SEASONAL DEMAND TIME OF USE RIDER (SDTR) FUEL RECOVERY FACTORS MIDCOURSE CORRECTION

ESTIMATED FOR THE PERIOD OF: JANUARY 2015 THROUGH DECEMBER 2015 OFF PEAK: ALL OTHER HOURS

(1) (2) (3) (4) (5)

| | | JI | JNE - SEPTEMBE | R |
|--------|--------------------|----------------|----------------------------------|-------------------------|
| GROUPS | RATE SCHEDULE | Average Factor | Fuel Recovery Loss Multiplier | Fuel Recovery Factor |
| В | GSD(T)-1 On-Peak | 5.744 | 1.00291 | 5.761 |
| | GSD(T)-1 Off-Peak | 2.647 | 1.00291 | 2.655 |
| С | GSLD(T)-1 On-Peak | 5.744 | 1.00195 | 5.756 |
| | GSLD(T)-1 Off-Peak | 2.647 | 1.00195 | 2.653 |
| D | GSLD(T)-2 On-Peak | 5.744 | 0.99410 | 5.711 |
| | GSLD(T)-2 Off-Peak | 2.647 | 0.99410 | 2.632 |

Note: On-Peak Period is defined as June through September, weekdays 3:00pm to 6:00pm

Off Peak Period is defined as all other hours.

Note: All other months served under the otherwise applicable rate schedule.

See Schedule E-1E, Page 1 of 2.

Note: Totals may not add due to rounding.

FLORIDA POWER & LIGHT COMPANY FUEL & PURCHASED POWER COST RECOVERY CLAUSE CALCULATION MIDCOURSE CORRECTION

| | | | | | LOTIMATED FOR | THE TENIOD OF | . SANOART 2010 II | HROUGH DECEMBE | 17 2010 | | | | | |
|-------------|--|----------------------|-----------------------|-----------------|-----------------|---------------|-------------------|----------------|------------------|------------------------|----------------------|-----------------------|-----------------------|-----------------|
| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) |
| I Cons | | I | Faharan | | | | | | | 0 | 0-1-1 | Navasakas | D | |
| Line No. | | January Estimated | February Estimated | March Estimated | April Estimated | May Estimated | June Estimated | July Estimated | August Estimated | September Estimated | October Estimated | November Estimated | December Estimated | 12 Month Period |
| 1 | Fuel Cost of System Generation (E3) | \$255,338,306 | \$219,204,384 | \$249,297,892 | \$265,322,196 | \$282,528,678 | \$301,478,404 | \$328,735,352 | \$330,722,421 | \$328,498,913 | \$296,727,084 | \$249,100,043 | \$253,555,156 | \$3,360,508,830 |
| 2 | Fuel Cost of Power Sold (E6) | (10,481,318) | (9,075,498) | (9,166,106) | (5,455,643) | (5,043,318) | (2,802,811) | (7,001,118) | (5,820,018) | (7,008,261) | (4,928,618) | (5,206,411) | (5,903,368) | (77,892,490) |
| 3 | Gain on Economy Sales (E6) | (2,900,000) | (2,620,000) | (2,418,750) | (840,000) | (760,000) | (772,500) | (870,000) | (825,000) | (612,500) | (617,500) | (1,135,000) | (1,540,000) | (15,911,250) |
| 4 | Fuel Cost of Purchased Power (E7) | 10,692,030 | 8,464,570 | 8,185,025 | 10,354,587 | 13,024,289 | 15,654,245 | 16,984,111 | 15,652,423 | 15,913,786 | 15,155,228 | 9,394,392 | 9,338,507 | 148,813,194 |
| 5 | Qualifying Facilities (E8) | 13,342,888 | 9,504,887 | 10,309,887 | 10,067,898 | 12,370,888 | 15,061,892 | 17,015,897 | 17,016,900 | 17,041,901 | 14,840,891 | 3,634,887 | 3,204,887 | 143,413,703 |
| 6 | Energy Cost of Economy Purchases (E9) | 71,750 | 129,250 | 244,250 | 1,061,000 | 1,861,000 | 2,768,000 | 3,318,750 | 4,218,750 | 3,528,000 | 1,419,000 | 254,250 | 124,000 | 18,998,000 |
| 7 | Total Fuel & Net Power Transactions | \$266,063,655 | \$225,607,593 | \$256,452,197 | \$280,510,038 | \$303,981,537 | \$331,387,230 | \$358,182,992 | \$360,965,476 | \$357,361,838 | \$322,596,086 | \$256,042,162 | \$258,779,183 | \$3,577,929,987 |
| 8 | | | | | | | | | | | | | | |
| 9 | Incremental Personnel, Software and Hardware Costs Variable Power Plant O&M Costs over 514,000 MW | 37,302 | 35,316 | 38,238 | 38,238 | 36,777 | 38,238 | 39,698 | 36,777 | 38,238 | 38,238 | 36,777 | 39,698 | 453,534 |
| 10 | Threshold | 0 | 84,560 | 385,050 | 158,550 | 143,450 | 113,250 | 120,800 | 120,800 | 98,150 | 120,800 | 241,600 | 279,350 | 1,866,360 |
| 11 | Total | 37,302 | 119,876 | 423,288 | 196,788 | 180,227 | 151,488 | 160,498 | 157,577 | 136,388 | 159,038 | 278,377 | 319,048 | 2,319,894 |
| 12 | | | | | | | | | | | | | | |
| 13 | Dodd Frank Fees | 375 | 375 | 375 | 375 | 375 | 375 | 375 | 375 | 375 | 375 | 375 | 375 | 4,500 |
| 14 | | | | | | | | | | | | | | |
| 15 | Adjusted Total Fuel & Net Power Transactions | 266,101,332 | 225,727,845 | 256,875,860 | 280,707,200 | 304,162,139 | 331,539,093 | 358,343,865 | 361,123,428 | 357,498,601 | 322,755,498 | 256,320,914 | 259,098,606 | 3,580,254,381 |
| 16 | | | | | | | | | | | | | | |
| 17 | System MWH Sales | 8,892,771 | 7,892,774 | 7,961,266 | 8,704,079 | 9,321,302 | 10,338,801 | 10,789,415 | 11,228,743 | 11,156,066 | 10,294,037 | 8,738,000 | 8,553,901 | 113,871,155 |
| 18 | | | | | | | | | | | | | | |
| 19 | Cost per KWH (¢/KWH) | 2.9923 | 2.8599 | 3.2266 | 3.2250 | 3.2631 | 3.2067 | 3.3213 | 3.2161 | 3.2045 | 3.1354 | 2.9334 | 3.0290 | 3.1441 |
| 20 | Jurisdictional Loss Multiplier | 1.00169 | 1.00169 | 1.00169 | 1.00169 | 1.00169 | 1.00169 | 1.00169 | 1.00169 | 1.00169 | 1.00169 | 1.00169 | 1.00169 | 1.00169 |
| 21 | Jurisdictional Cost (¢/KWH) | 2.9974 | 2.8648 | 3.2320 | 3.2305 | 3.2686 | 3.2122 | 3.3269 | 3.2215 | 3.2099 | 3.1407 | 2.9384 | 3.0341 | 3.1494 |
| 22 | True-Up (¢/KWH) | 0.2617 | 0.2975 | 0.2939 | 0.2689 | 0.2508 | 0.2257 | 0.2166 | 0.2081 | 0.2099 | 0.2275 | 0.2694 | 0.2716 | 0.2464 |
| 23 | Total (¢/KWH) | 3.2591 | 3.1623 | 3.5259 | 3.4994 | 3.5194 | 3.4379 | 3.5435 | 3.4296 | 3.4198 | 3.3682 | 3.2078 | 3.3057 | 3.3958 |
| 24 | Revenue Tax Factor (0.00072) | 0.0023 | 0.0023 | 0.0025 | 0.0025 | 0.0025 | 0.0025 | 0.0026 | 0.0025 | 0.0025 | 0.0024 | 0.0023 | 0.0024 | 0.0024 |
| 25 | Recovery Factor Adjusted for Taxes (¢/KWH) | 3.2614 | 3.1646 | 3.5284 | 3.5019 | 3.5219 | 3.4404 | 3.5461 | 3.4321 | 3.4223 | 3.3706 | 3.2101 | 3.3081 | 3.3982 |
| 26 | GPIF (¢/KWH) | 0.0116 | 0.0132 | 0.0130 | 0.0119 | 0.0111 | 0.0100 | 0.0096 | 0.0092 | 0.0093 | 0.0101 | 0.0119 | 0.0120 | 0.0109 |
| 27 | Recovery Factor including GPIF (¢/KWH) | 3.2730 | 3.1778 | 3.5414 | 3.5138 | 3.5330 | 3.4504 | 3.5557 | 3.4413 | 3.4316 | 3.3807 | 3.2220 | 3.3201 | 3.4091 |
| 28 | | | | | | | | | | | | | | |
| 29 | Midcourse Correction Factor | | | | | -0.2997 | -0.2883 | -0.2673 | -0.2494 | -0.2605 | -0.2896 | -0.3273 | -0.3378 | -0.2871 |
| 30 | | | | | | | | | | | | | | |
| 31 | Recovery Factor Rounded to .001 (¢/KWH) | 3.273 | 3.178 | 3.541 | 3.514 | 3.233 | 3.162 | 3.288 | 3.192 | 3.171 | 3.091 | 2.895 | 2.982 | 3.122 |
| 32 | | | | | | | | | | | | | | |
| 33 | Note: Totals may not add due to rounding. | | | | | | | | | | | | | |
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FLORIDA POWER & LIGHT COMPANY 2015 PROJECTED ENERGY LOSSES BY RATE CLASS MIDCOURSE CORRECTION (3) (4) (5)

| T | | 5 :: 110441 | | 5 | | | 5 10 15 |
|-------------|--------------------------|------------------------|------------------|-----------------------------------|----------------------|-----------|----------------------------------|
| Line No. | Rate Class/Voltage Level | Delivered MWH Sales | Expansion Factor | Delivered Energy at Generation | Delivered Efficiency | Losses | Fuel Cost Recovery Multiplier |
| 1 | RS(T)-1 | | | • | • | | |
| 2 | Secondary | 57,586,881 | 1.057187 | 60,880,091 | 0.945907 | 3,293,210 | |
| 3 | Total | 57,586,881 | 1.057187 | 60,880,091 | 0.945907 | 3,293,210 | 1.00299 |
| 4 | | | | | | | |
| 5 | CILC-1D | | | | | | |
| 6 | Primary | 981,671 | 1.029494 | 1,010,625 | 0.971351 | 28,953 | |
| 7 | Secondary | 1,646,795 | 1.057187 | 1,740,970 | 0.945907 | 94,175 | 2 22242 |
| 8 | Total | 2,628,466 | 1.046844 | 2,751,595 | 0.955252 | 123,128 | 0.99318 |
| 9 10 | CILC-1G | | | | | | |
| 11 | Primary | 1,548 | 1.029494 | 1,594 | 0.971351 | 46 | |
| 12 | Secondary | 135,878 | 1.057187 | 143,648 | 0.945907 | 7,770 | |
| 13 | Total | 137,426 | 1.056875 | 145,242 | 0.946186 | 7,816 | 1.00269 |
| 14 | | | | | | , | |
| 15 | CILC-1T | | | | | | |
| 16 | Transmission | 1,349,048 | 1.019252 | 1,375,020 | 0.981112 | 25,972 | |
| 17 | Total | 1,349,048 | 1.019252 | 1,375,020 | 0.981112 | 25,972 | 0.96700 |
| 18 | | | | | | | |
| 19 | GS(T)-1 | | | | | | |
| 20 | Secondary | 5,874,100 | 1.057187 | 6,210,021 | 0.945907 | 335,921 | |
| 21 | Total | 5,874,100 | 1.057187 | 6,210,021 | 0.945907 | 335,921 | 1.00299 |
| 22 | | | | | | | |
| 23 | GSCU-1 | | | | | | |
| 24 | Secondary | 80,977 | 1.057187 | 85,607 | 0.945907 | 4,631 | |
| 25 | Total | 80,977 | 1.057187 | 85,607 | 0.945907 | 4,631 | 1.00299 |
| 26 | OOD(T) 4 | | | | | | |
| 27 | GSD(T)-1 | 74 651 | 1.029494 | 76 952 | 0.071251 | 2,202 | |
| 28 29 | Primary Secondary | 74,651 25,334,914 | 1.029494 | 76,853 26,783,737 | 0.971351 0.945907 | 1,448,823 | |
| 30 | Total | 25,409,565 | 1.057105 | 26,763,737 | 0.945979 | 1,446,623 | 1.00291 |
| 31 | Total | 23,409,303 | 1.037 103 | 20,000,390 | 0.943919 | 1,451,025 | 1.00291 |
| 32 | GSLD(T)-1 | | | | | | |
| 33 | Primary | 413,190 | 1.029494 | 425,376 | 0.971351 | 12,186 | |
| 34 | Secondary | 10,057,692 | 1.057187 | 10,632,859 | 0.945907 | 575,167 | |
| 35 | Total | 10,470,881 | 1.056094 | 11,058,235 | 0.946885 | 587,354 | 1.00195 |
| 36 | | | | | | - | |
| 37 | GSLD(T)-2 | | | | | | |
| 38 | Primary | 849,137 | 1.029494 | 874,182 | 0.971351 | 25,044 | |
| 39 | Secondary | 1,659,358 | 1.057187 | 1,754,252 | 0.945907 | 94,893 | |
| 40 | Total | 2,508,496 | 1.047813 | 2,628,433 | 0.954369 | 119,938 | 0.99410 |
| 41 | | | | | | | |
| 42 | GSLD(T)-3 | | | | | | |
| 43 | Transmission | 162,806 | 1.019252 | 165,940 | 0.981112 | 3,134 | |
| 44 | Total | 162,806 | 1.019252 | 165,940 | 0.981112 | 3,134 | 0.96700 |
| 45 | | | | | | | |
| 46 | MET . | | | | | | |
| 47 | Primary | 90,735 | 1.029494 | 93,411 | 0.971351 | 2,676 | 0.07070 |
| 48 | Total | 90,735 | 1.029494 | 93,411 | 0.971351 | 2,676 | 0.97672 |
| 49 50 | OL-1 | | | | | | |
| 50 51 | OL-1 Secondary | 99,846 | 1.057187 | 105,556 | 0.945907 | 5,710 | |
| 52 | Total | 99,846 | 1.057187 | 105,556 | 0.945907 | 5,710 | 1.00299 |
| 53 | | 33,040 | 1.037 107 | 100,000 | 0.040001 | 5,710 | 1.00299 |
| 54 | <u>OS-2</u> | | | | | | |
| 55 | Primary | 11,053 | 1.029494 | 11,379 | 0.971351 | 326 | |
| 56 | Total | 11,053 | 1.029494 | 11,379 | 0.971351 | 326 | 0.97672 |
| - | | | | , | | | |

FLORIDA POWER & LIGHT COMPANY 2015 PROJECTED ENERGY LOSSES BY RATE CLASS MIDCOURSE CORRECTION (3) (4) (5)

| Line | Rate Class/Voltage Level | Delivered MWH | Expansion Factor | Delivered Energy at | Delivered Efficiency | Losses | Fuel Cost Recovery |
|----------------------|---------------------------|---------------|------------------|---------------------|----------------------|------------|--------------------|
| No. | Nate Class/ Voltage Level | Sales | Expansion racion | Generation | Delivered Efficiency | Losses | Multiplier |
| 1 | | | | | | | |
| 2 | <u>SL-1</u> | | | | | | |
| 3 | Secondary | 532,031 | 1.057187 | 562,456 | 0.945907 | 30,425 | |
| 4 | Total | 532,031 | 1.057187 | 562,456 | 0.945907 | 30,425 | 1.00299 |
| 5 | | | | | | | |
| 6 | <u>SL-2</u> | | | | | | |
| 7 | Secondary | 32,123 | 1.057187 | 33,960 | 0.945907 | 1,837 | |
| 8 | Total | 32,123 | 1.057187 | 33,960 | 0.945907 | 1,837 | 1.00299 |
| 9 | | | | | | | |
| 10 | SST-DST | | | | | | |
| 11 | Primary | 14,046 | 1.029494 | 14,460 | 0.971351 | 414 | |
| 12 | Total | 14,046 | 1.029494 | 14,460 | 0.971351 | 414 | 0.97672 |
| 13 | 007 707 | | | | | | |
| 14 | SST-TST | 0.4.4== | 4.0400== | 20.455 | 0.0044:- | 4.0== | |
| 15 | Transmission | 84,476 | 1.019252 | 86,102 | 0.981112 | 1,626 | 0.00767 |
| 16 | Total | 84,476 | 1.019252 | 86,102 | 0.981112 | 1,626 | 0.96700 |
| 17 | Total Batail | | | | | | |
| 18 | Total Retail | 107.070.057 | 4.055004 | 112.000.000 | 0.040070 | E 00E 4.40 | 4.00405 |
| 19 | Total | 107,072,957 | 1.055991 | 113,068,099 | 0.946978 | 5,995,142 | 1.00185 |
| 20 21 | EKEC | | | | | | |
| 21 22 | FKEC Transmission | 798,424 | 1.019252 | 813,795 | 0.981112 | 15,371 | |
| 23 | Total | 798,424 | 1.019252 | 813,795 | 0.981112 | 15,371 | 0.96700 |
| 23 24 | Total | 7 90,424 | 1.019232 | 013,793 | 0.901112 | 15,571 | 0.90700 |
| 2 4 25 | SEMINOLE | | | | | | |
| 26 | Transmission | 835,542 | 1.019252 | 851,628 | 0.981112 | 16,086 | |
| 27 | Total | 835,542 | 1.019252 | 851,628 | 0.981112 | 16,086 | 0.96700 |
| 28 | | 000,012 | | 001,020 | 0.001112 | 10,000 | 0.00.00 |
| 29 | LCEC | | | | | | |
| 30 | Transmission | 3,757,914 | 1.019252 | 3,830,261 | 0.981112 | 72,347 | |
| 31 | Total | 3,757,914 | 1.019252 | 3,830,261 | 0.981112 | 72,347 | 0.96700 |
| 32 | | | | .,, | | X | |
| 33 | WAUCHULA | | | | | | |
| 34 | Transmission | 62,768 | 1.019252 | 63,977 | 0.981112 | 1,208 | |
| 35 | Total | 62,768 | 1.019252 | 63,977 | 0.981112 | 1,208 | 0.96700 |
| 36 | | | | • | | - | |
| 37 | Blountstown | | | | | | |
| 38 | Transmission | 38,462 | 1.019252 | 39,203 | 0.981112 | 740 | |
| 39 | Total | 38,462 | 1.019252 | 39,203 | 0.981112 | 740 | 0.96700 |
| 40 | | | - | - | | | |
| 41 | Total Wholesale | | | | | | |
| 42 | Total | 6,023,958 | 1.019252 | 6,139,930 | 0.981112 | 115,972 | 0.96700 |
| 43 | | | | | | | |
| 44 | Total Company | | | | | | |
| 45 | Total | 113,096,914 | 1.054034 | 119,208,029 | 0.948736 | 6,111,115 | 1.00000 |
| 46 | | | | | | | |
| 47 | Company Use | | | | | | |
| 48 | Total | 131,521 | 1.057187 | 139,042 | 0.945907 | 7,521 | 1.00299 |
| 49 | | | | | | | |
| 50 | Total FPL | | | | | | |
| 51 | Total | 113,228,435 | 1.054038 | 119,347,071 | 0.948732 | 6,118,636 | 1.00000 |
| 52 | | | | | | | |
| 53 | Winter Park | | | | | | |
| 54 | Transmission | 268,300 | 1.019252 | 273,465 | 0.981112 | 5,165 | |
| 55 | Total | 268,300 | 1.019252 | 273,465 | 0.981112 | 5,165 | 0.96700 |

FLORIDA POWER & LIGHT COMPANY 2015 PROJECTED ENERGY LOSSES BY RATE CLASS MIDCOURSE CORRECTION (3) (4) (5)

| | | | | | | (-) | (· / | |
|-------------|--------------------------|------------------------|------------------|-----------------------------------|----------------------|--------|----------------------------------|--|
| Line No. | Rate Class/Voltage Level | Delivered MWH Sales | Expansion Factor | Delivered Energy at Generation | Delivered Efficiency | Losses | Fuel Cost Recovery Multiplier | |
| 1 | New Smryna Beach | | | | | | | |
| 2 | Transmission | 262,547 | 1.019252 | 267,602 | 0.981112 | 5,055 | | |
| 3 | Total | 262,547 | 1.019252 | 267,602 | 0.981112 | 5,055 | 0.96700 | |
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FLORIDA POWER & LIGHT COMPANY 2015 PROJECTED ENERGY LOSSES BY RATE CLASS GROUP MIDCOURSE CORRECTION (2) (3) (4) (

| Line No. | RATE CLASS GROUPS | Delivered MWH Sales | Expansion Factor | Delivered Energy at Generation | Delivered Efficiency | Losses | Fuel Cost Recovery Multiplier |
|-------------|-------------------------------------|------------------------|------------------|-----------------------------------|----------------------|-----------|----------------------------------|
| 1 | GSD1/GSDT1/HLFT1 | 25,409,565 | 1.057105 | 26,860,590 | 0.945979 | 1,451,025 | 1.00291 |
| 2 | GSLD1/GSLDT1/CS1/CST1/HLFT2 | 10,470,881 | 1.056094 | 11,058,235 | 0.946885 | 587,354 | 1.00291 |
| 3 | GSLD2/GSLDT2/CS2/CST2/HLFT3 | 2,508,496 | 1.047813 | 2,628,433 | 0.954369 | 119,938 | 0.99410 |
| 4 | GSLD3/GSLDT3/CS3/CST3 | 162,806 | 1.019252 | 165,940 | 0.981112 | 3,134 | 0.96700 |
| 5 | CILC D/CILC G | 2,765,893 | 1.047342 | 2,896,837 | 0.954798 | 130,944 | 0.99365 |
| 6 | OL1/SL1/PL1 | 631,877 | 1.057187 | 668,012 | 0.945907 | 36,135 | 1.00299 |
| 7 | SL2, GSCU1 | 113,099 | 1.057187 | 119,567 | 0.945907 | 6,468 | 1.00299 |
| 8 | GSD-1/GSDT-1/HLFT-1/SDTR-1/CILC-1G | 25,546,991 | 1.057104 | 27,005,832 | 0.945981 | 1,458,841 | 1.00291 |
| 9 | GSLDT-2/CS-2/HLFT-3/SDTR-3/OS-2/MET | 2,610,284 | 1.047098 | 2,733,224 | 0.955020 | 122,940 | 0.99342 |
| 10 | GSLD-3/GSLDT-3/CS-3/CST-3/CILC-1T | 1,511,854 | 1.019252 | 1,540,960 | 0.981112 | 29,106 | 0.96700 |
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FLORIDA POWER & LIGHT COMPANY GENERATING SYSTEM COMPARATIVE DATA BY FUEL TYPE MIDCOURSE CORRECTION

| Line No. | | January Actual | February Estimated | March Estimated | April Estimated | May Estimated | June Estimated | July Estimated | August Estimated | September Estimated | October Estimated | November Estimated | December Estimated | 12 Month Period |
|-------------|--|----------------|-----------------------|-----------------|-----------------|---------------|----------------|----------------|---------------------|------------------------|----------------------|-----------------------|-----------------------|-----------------|
| 1 | Fuel Cost of System Net Generation (\$) | | Estimated | 1 | | | | | Estillated | Estimated | Estillated | Estillated | Estillated | |
| 2 | Heavy Oil | 11,022,693 | 0 | 0 | 228,975 | 1,406,119 | 1,396,095 | 5,475,300 | 5,007,778 | 7,561,401 | 2,245,402 | 0 | 0 | 34,343,762 |
| 3 | Light Oil | 2,054,244 | 621,104 | 548,760 | 598,284 | 727,914 | 537,893 | 961,966 | 1,889,046 | 2,321,071 | 747,561 | 469,946 | 532,433 | 12,010,223 |
| 4 | Coal | 9,844,444 | 8,011,925 | 5,570,281 | 6,199,230 | 9,445,092 | 9,250,427 | 10,112,926 | 7,303,990 | 10,342,530 | 8,443,073 | 8,935,542 | 9,574,197 | 103,033,658 |
| 5 | Gas | 205,679,002 | 188,317,362 | 208,932,598 | 224,780,976 | 239,658,334 | 248,714,259 | 271,312,161 | 280,151,592 | 270,674,333 | 257,946,796 | 207,518,994 | 213,298,465 | 2,816,984,871 |
| 6 | Nuclear | 18,124,874 | 16,075,530 | 16,358,050 | 13,463,579 | 17,307,642 | 16,749,331 | 17,307,642 | 17,307,642 | 13,701,110 | 12,801,903 | 16,793,488 | 17,797,908 | 193,788,701 |
| 7 | Total Fuel Cost of System Net Generation | 246,725,257 | 213,025,922 | 231,409,689 | 245,271,044 | 268,545,102 | 276,648,005 | 305,169,995 | 311,660,048 | 304,600,445 | 282,184,734 | 233,717,970 | 241,203,004 | 3,160,161,215 |
| 8 | · | | | | | | | | | | | | | |
| 9 | System Net Generation (MWh) | | | | | | | | | | | | | |
| 10 | Heavy Oil | 71,027 | 0 | 0 | 1,561 | 9,693 | 9,696 | 37,920 | 34,599 | 52,401 | 15,567 | 0 | 0 | 232,465 |
| 11 | Light Oil | 12,779 | 3,376 | 2,748 | 2,959 | 3,344 | 2,748 | 4,424 | 9,703 | 9,863 | 4,656 | 2,438 | 2,748 | 61,785 |
| 12 | Coal | 340,212 | 232,401 | 185,173 | 196,345 | 294,415 | 284,024 | 315,167 | 213,404 | 325,478 | 262,345 | 273,811 | 296,745 | 3,219,519 |
| 13 | Gas | 5,885,105 | 5,738,414 | 6,348,038 | 6,688,859 | 7,076,351 | 7,577,005 | 8,230,348 | 8,482,018 | 8,114,355 | 7,705,068 | 5,939,054 | 6,114,610 | 83,899,225 |
| 14 | Nuclear | 2,621,387 | 2,325,953 | 2,363,932 | 1,941,900 | 2,504,728 | 2,423,930 | 2,504,728 | 2,504,728 | 1,952,209 | 1,874,372 | 2,433,195 | 2,575,163 | 28,026,226 |
| 15 | Solar | 4,471 | 10,280 | 16,810 | 21,570 | 21,810 | 20,050 | 19,460 | 18,330 | 16,060 | 14,610 | 11,310 | 9,730 | 184,491 |
| 16 | Total System Net Generation (MWh) | 8,934,980 | 8,310,425 | 8,916,700 | 8,853,194 | 9,910,341 | 10,317,452 | 11,112,048 | 11,262,783 | 10,470,367 | 9,876,618 | 8,659,809 | 8,998,994 | 115,623,712 |
| 17 | | | | | | | | | | | | | | |
| 18 | Units of Fuel Burned (Unit) (a) | | | | | | | | | | | | | |
| 19 | Heavy Oil | 118,015 | | | 2,517 | 15,172 | 15,058 | 59,408 | 54,422 | 82,240 | 24,550 | | | 371,382 |
| 20 | Light Oil | 16,043 | 5,232 | 4,668 | 5,148 | 6,425 | 4,668 | 8,209 | 16,229 | 20,441 | 6,542 | 4,159 | 4,668 | 102,433 |
| 21 | Coal | 192,474 | 152,438 | 125,213 | 131,611 | 189,621 | 183,265 | 200,336 | 134,786 | 205,993 | 170,911 | 177,820 | 191,874 | 2,056,341 |
| 22 | Gas | 41,216,625 | 40,511,482 | 45,751,851 | 48,962,255 | 51,787,011 | 54,821,485 | 60,759,632 | 63,371,187 | 61,112,643 | 57,498,822 | 42,976,197 | 43,299,026 | 612,068,216 |
| 23 | Nuclear | 28,726,633 | 24,432,588 | 24,868,764 | 20,480,554 | 26,307,602 | 25,458,970 | 26,307,602 | 26,307,602 | 20,620,523 | 19,567,364 | 25,542,089 | 27,050,366 | 295,670,659 |
| 24 | Solar | | 102,899 | 168,184 | 215,702 | 218,198 | 200,567 | 194,634 | 183,378 | 160,637 | 146,146 | 113,146 | 97,387 | 1,800,878 |
| 25 | Total Units of Fuel Burned (Unit) | | | | | | | | | | | | | |
| 26 | | | | | | | | | | | | | | |
| 27 | BTU Burned (MMBTU) | | | | | | | | | | | | | |
| 28 | Heavy Oil | 743,851 | 0 | | 16,111 | 97,101 | 96,372 | 380,208 | 348,298 | 526,338 | 157,118 | 0 | 0 | 2,365,399 |
| 29 | Light Oil | 92,434 | 30,504 | 27,216 | 30,015 | 37,456 | 27,216 | 47,859 | 94,615 | 119,174 | 38,139 | 24,245 | 27,216 | 596,091 |
| 30 | Coal | 3,529,652 | 2,811,136 | 2,151,515 | 2,326,533 | 3,448,778 | 3,358,453 | 3,674,651 | 2,561,144 | 3,770,437 | 3,104,563 | 3,257,052 | 3,503,069 | 37,496,981 |
| 31 | Gas | 42,108,318 | 40,511,482 | 45,751,851 | 48,962,255 | 51,787,011 | 54,821,485 | 60,759,632 | 63,371,187 | 61,112,643 | 57,498,822 | 42,976,197 | 43,299,026 | 612,959,909 |
| 32 | Nuclear | 28,726,633 | 24,432,588 | 24,868,764 | 20,480,554 | 26,307,602 | 25,458,970 | 26,307,602 | 26,307,602 | 20,620,523 | 19,567,364 | 25,542,089 | 27,050,366 | 295,670,659 |
| 33 | Solar - | 0 | 102,899 | 168,184 | 215,702 | 218,198 | 200,567 | 194,634 | 183,378 | 160,637 | 146,146 | 113,146 | 97,387 | 1,800,878 |
| 34 | Total BTU Burned (MMBTU) | 75,200,888 | 67,888,610 | 72,967,529 | 72,031,170 | 81,896,146 | 83,963,063 | 91,364,588 | 92,866,224 | 86,309,752 | 80,512,152 | 71,912,729 | 73,977,064 | 950,889,916 |
| 35 | | | | | | | | | | | | | | |
| 36 | Fuel Cost per Unit (\$/Unit) | | | | | | | | | | | | | |
| 37 | Heavy Oil | 93.4005 | 0.0000 | 0.0000 | 90.9563 | 92.6783 | 92.7141 | 92.1651 | 92.0182 | 91.9427 | 91.4634 | 0.0000 | 0.0000 | 92.4755 |
| 38 | Light Oil | 128.0461 | 118.7060 | 117.5502 | 116.2074 | 113.2985 | 115.2224 | 117.1819 | 116.3997 | 113.5473 | 114.2729 | 113.0041 | 114.0529 | 117.2490 |
| 39 | Coal | 51.1468 | 52.5587 | 44.4865 | 47.1026 | 49.8104 | 50.4757 | 50.4799 | 54.1895 | 50.2083 | 49.4004 | 50.2506 | 49.8983 | 50.1053 |
| 40 | Gas | 4.9902 | 4.6485 | | 4.5909 | 4.6278 | 4.5368 | 4.4653 | 4.4208 | 4.4291 | 4.4861 | 4.8287 | 4.9262 | 4.6024 |
| 41 | Nuclear | 0.6309 | 0.6580 | 0.6578 | 0.6574 | 0.6579 | 0.6579 | 0.6579 | 0.6579 | 0.6644 | 0.6542 | 0.6575 | 0.6580 | 0.6554 |
| 42 | Total Fuel Cost per Unit (\$/Unit) | | | | | | | | | | | | | |
| 43 | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |

FLORIDA POWER & LIGHT COMPANY GENERATING SYSTEM COMPARATIVE DATA BY FUEL TYPE MIDCOURSE CORRECTION

ESTIMATED FOR THE PERIOD OF: JANUARY 2015 THROUGH DECEMBER 2015

| Line No. | | January Actual | February Estimated | March Estimated | April Estimated | May Estimated | June Estimated | July Estimated | August Estimated | September Estimated | October Estimated | November Estimated | December Estimated | 12 Month Period |
|-------------|---------------------------------------|----------------|-----------------------|-----------------|-----------------|---------------|----------------|----------------|---------------------|------------------------|----------------------|-----------------------|-----------------------|-----------------|
| 1 | Generation Mix (%) | | | | | | | | | | | | | |
| 2 | Heavy Oil | 0.79% | 0.00% | 0.00% | 0.02% | 0.10% | 0.09% | 0.34% | 0.31% | 0.50% | 0.16% | 0.00% | 0.00% | 0.20% |
| 3 | Light Oil | 0.14% | 0.04% | 0.03% | 0.03% | 0.03% | 0.03% | 0.04% | 0.09% | 0.09% | 0.05% | 0.03% | 0.03% | 0.05% |
| 4 | Coal | 3.81% | 2.80% | 2.08% | 2.22% | 2.97% | 2.75% | 2.84% | 1.89% | 3.11% | 2.66% | 3.16% | 3.30% | 2.78% |
| 5 | Gas | 65.87% | 69.05% | 71.19% | 75.55% | 71.40% | 73.44% | 74.07% | 75.31% | 77.50% | 78.01% | 68.58% | 67.95% | 72.56% |
| 6 | Nuclear | 29.34% | 27.99% | 26.51% | 21.93% | 25.27% | 23.49% | 22.54% | 22.24% | 18.65% | 18.98% | 28.10% | 28.62% | 24.24% |
| 7 | Solar | 0.05% | 0.12% | 0.19% | 0.24% | 0.22% | 0.19% | 0.18% | 0.16% | 0.15% | 0.15% | 0.13% | 0.11% | 0.16% |
| 8 | Total Generation Mix (%) | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |
| 9 | | | | | | | | | | | | | | |
| 10 | Fuel Cost per MMBTU (\$/MMBTU) | | | | | | | | | | | | | |
| 11 | Heavy Oil | 14.8184 | 0.0000 | 0.0000 | 14.2119 | 14.4810 | 14.4866 | 14.4008 | 14.3778 | 14.3660 | 14.2912 | 0.0000 | 0.0000 | 14.5192 |
| 12 | Light Oil | 22.2238 | 20.3612 | 20.1630 | 19.9327 | 19.4337 | 19.7637 | 20.0998 | 19.9656 | 19.4764 | 19.6008 | 19.3832 | 19.5631 | 20.1483 |
| 13 | Coal | 2.7891 | 2.8501 | 2.5890 | 2.6646 | 2.7387 | 2.7544 | 2.7521 | 2.8518 | 2.7431 | 2.7196 | 2.7434 | 2.7331 | 2.7478 |
| 14 | Gas | 4.8845 | 4.6485 | 4.5666 | 4.5909 | 4.6278 | 4.5368 | 4.4653 | 4.4208 | 4.4291 | 4.4861 | 4.8287 | 4.9262 | 4.5957 |
| 15 | Nuclear | 0.6309 | 0.6580 | 0.6578 | 0.6574 | 0.6579 | 0.6579 | 0.6579 | 0.6579 | 0.6644 | 0.6542 | 0.6575 | 0.6580 | 0.6554 |
| 16 | | | | | | | | | | | | | | |
| 17 | BTU Burned per KWH (BTU/KWH) | | | | | | | | | | | | | |
| 18 | Heavy Oil | 10,473 | 0 | 0 | 10,321 | 10,017 | 9,940 | 10,026 | 10,067 | 10,044 | 10,093 | 0 | 0 | 10,175 |
| 19 | Light Oil | 7,234 | 9,034 | 9,906 | 10,143 | 11,201 | 9,906 | 10,817 | 9,751 | 12,083 | 8,192 | 9,945 | 9,906 | 9,648 |
| 20 | Coal | 10,375 | 12,096 | 11,619 | 11,849 | 11,714 | 11,825 | 11,659 | 12,001 | 11,584 | 11,834 | 11,895 | 11,805 | 11,647 |
| 21 | Gas | 7,155 | 7,060 | 7,207 | 7,320 | 7,318 | 7,235 | 7,382 | 7,471 | 7,531 | 7,462 | 7,236 | 7,081 | 7,306 |
| 22 | Nuclear | 10,959 | 10,504 | 10,520 | 10,547 | 10,503 | 10,503 | 10,503 | 10,503 | 10,563 | 10,439 | 10,497 | 10,504 | 10,550 |
| 23 | Solar | 0 | 10,010 | 10,005 | 10,000 | 10,004 | 10,003 | 10,002 | 10,004 | 10,002 | 10,003 | 10,004 | 10,009 | 9,761 |
| 24 | | | | | | | | | | | | | | |
| 25 | Generated Fuel Cost per KWH (cents/K) | | | | | | | | | | | | | |
| 26 | Heavy Oil | 15.5190 | 0.0000 | 0.0000 | 14.6687 | 14.5061 | 14.3994 | 14.4389 | 14.4736 | 14.4300 | 14.4240 | 0.0000 | 0.0000 | 14.7738 |
| 27 | Light Oil | 16.0756 | 18.3953 | 19.9731 | 20.2182 | 21.7680 | 19.5775 | 21.7428 | 19.4684 | 23.5324 | 16.0569 | 19.2759 | 19.3788 | 19.4387 |
| 28 | Coal | 2.8936 | 3.4475 | 3.0081 | 3.1573 | 3.2081 | 3.2569 | 3.2087 | 3.4226 | 3.1776 | 3.2183 | 3.2634 | 3.2264 | 3.2003 |
| 29 | Gas | 3.4949 | 3.2817 | 3.2913 | 3.3605 | 3.3868 | 3.2825 | 3.2965 | 3.3029 | 3.3357 | 3.3478 | 3.4941 | 3.4883 | 3.3576 |
| 30 | Nuclear | 0.6914 | 0.6911 | 0.6920 | 0.6933 | 0.6910 | 0.6910 | 0.6910 | 0.6910 | 0.7018 | 0.6830 | 0.6902 | 0.6911 | 0.6915 |
| 31 | Total Generated Fuel Cost per KWH (ce | 2.7613 | 2.5634 | 2.5952 | 2.7704 | 2.7097 | 2.6814 | 2.7463 | 2.7672 | 2.9092 | 2.8571 | 2.6989 | 2.6803 | 2.7331 |
| 32 | | | | | | | | | | | | | | |

(a) Fuel Units: Heavy Oil - BBLS, Light Oil - BBLS, Coal - TONS, Gas - MMCF, Nuclear - OTHER

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| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) |
|-------------|---------------------|------------------------|-------------------------|---------------------|--|--------------------------|--------------------------------|------------------------|-------------------------------|------------------------|-----------------------------|-------------------------------------|---------------------------|
| Line No. | PLANT UNIT | Net Capability (MW) | Net Generation (MWH) | Capacity Factor (%) | Equivalent Availability Factor (%) | Net Output Factor (%) | Avg Net Heat Rate (BTU/KWH) | Fuel Burned (Units) | Fuel Heat Value (BTU/Unit) | Fuel Burned (MMBTU) | As Burned Fuel Cost (\$) | Fuel Cost per KWH (cents/KWH) | Cost of Fuel (\$/Unit) |
| 1 | <u>Feb - 2015</u> | | | | | | | | | | | | |
| 2 | CCEC 3 | | | | | | | | | | | | |
| 3 | Light Oil | | 346 | | | | | 563 | 5,830,000 | 3,282 | 66,831 | 19.34 | 118.7 |
| 4 | Gas | | 721,954 | - 1 | | | | 4,816,272 | 1,000,000 | 4,816,272 | 22,448,144 | 3.11 | 4.6 |
| 5 | Plant Unit Info | 1,246 | 722,300 | 86.3% | 94.9% | 86.2% | 6,673 | | | 4,819,554 | 22,514,974 | 3.12 | |
| 6 | Desoto Solar | | | | | | | | | | | | |
| 7 | Solar | | 3,570 | _ | | | | N/A | N/A | N/A | N/A | N/A | N. |
| 8 | Plant Unit Info | 25 | 3,570 | 21.3% | N/A | 46.4% | N/A | | | 35,713 | 0 | 0.00 | |
| 9 | Everglades 1-12 | | | | | | | | | | | | |
| 10 | Light Oil | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.0 |
| 11 | Gas | | 0 | _ | | | | 0 | 0 | 0 | 0 | 0.00 | 0.0 |
| 12 | Plant Unit Info | 348 | 0 | 0.0% | 95.3% | 0.0% | 0 | | | 0 | 0 | 0.00 | |
| 13 | Fort Myers 1-12 | | | | | | | | | | | | |
| 14 | Light Oil | | 0 | _ | | | | 0 | 0 | 0 | 0 | 0.00 | 0.0 |
| 15 | Plant Unit Info | 600 | 0 | 0.0% | 95.3% | 0.0% | 0 | | • | 0 | 0 | 0.00 | |
| 16 | Fort Myers 2 | | | | | | | | | | | | |
| 17 | Gas | | 476,661 | | | | | 3,504,661 | 1,000,000 | 3,504,661 | 16,334,861 | 3.43 | 4.6 |
| 18 | Plant Unit Info | 1,422 | 476,661 | 49.9% | 95.6% | 71.5% | 7,353 | | | 3,504,661 | 16,334,861 | 3.43 | |
| 19 | Fort Myers 3A B | | | | | | | | | | | | |
| 20 | Light Oil | | 156 | | | | | 280 | 5,830,000 | 1,633 | 33,245 | 21.38 | 118.7 |
| 21 | Gas | | 3,840 | _ | | | | 41,424 | 1,000,000 | 41,424 | 193,072 | 5.03 | 4.6 |
| 22 | Plant Unit Info | 640 | 3,995 | 3.7% | 72.5% | 52.2% | 10,776 | | | 43,057 | 226,317 | 5.66 | |
| 23 | Lauderdale 1-24 | | | | | | | | | | | | |
| 24 | Light Oil | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.0 |
| 25 | Gas | | 0 | - 1 | | | | 0 | 0 | 0 | 0 | 0.00 | 0.0 |
| 26 | Plant Unit Info | 696 | 0 | 0.0% | 95.3% | 0.0% | 0 | | | 0 | 0 | 0.00 | |
| 27 | Lauderdale 4 | | | | | | | | | | | | |
| 28 | Light Oil | | 154 | | | | | 285 | 5,830,000 | 1,663 | 33,865 | 21.99 | 118.7 |
| 29 | Gas | | 16,827 | _ | | | | 141,347 | 1,000,000 | 141,347 | 658,804 | 3.92 | 4.6 |
| 30 | Plant Unit Info | 447 | 16,981 | 5.7% | 95.3% | 73.8% | 8,422 | | | 143,010 | 692,669 | 4.08 | |
| 31 | <u>Lauderdale 5</u> | | | | | | | | | | | | |
| 32 | Light Oil | | 154 | | | | | 285 | 5,830,000 | 1,663 | 33,865 | 21.99 | 118.7 |
| 33 | Gas | | 23,301 | - | | | | 198,393 | 1,000,000 | 198,393 | 924,689 | 3.97 | 4.6 |
| 34 | Plant Unit Info | 447 | 23,455 | 7.8% | 95.4% | 68.6% | 8,529 | | • | 200,056 | 958,553 | 4.09 | |
| 35 | Manatee 1 | | | | | | | | | | | | |
| 36 | Heavy Oil | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.0 |
| 37 | Gas | | 5,167 | | | | | 59,162 | 1,000,000 | 59,162 | 274,284 | 5.31 | 4.6 |

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) |
|-------------|------------------|------------------------|-------------------------|---------------------|--|--------------------------|--------------------------------|------------------------|-------------------------------|------------------------|-----------------------------|-------------------------------------|---------------------------|
| Line No. | PLANT UNIT | Net Capability (MW) | Net Generation (MWH) | Capacity Factor (%) | Equivalent Availability Factor (%) | Net Output Factor (%) | Avg Net Heat Rate (BTU/KWH) | Fuel Burned (Units) | Fuel Heat Value (BTU/Unit) | Fuel Burned (MMBTU) | As Burned Fuel Cost (\$) | Fuel Cost per KWH (cents/KWH) | Cost of Fuel (\$/Unit) |
| 1 | Plant Unit Info | 795 | 5,167 | 1.0% | 95.6% | 27.1% | 11,449 | | | 59,162 | 274,284 | 5.31 | |
| 2 | Manatee 2 | | | | | | | | | | | | |
| 3 | Heavy Oil | | 0 | | | | | 0 | | 0 | 0 | 0.00 | 0.00 |
| 4 | Gas | | 0 | - | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 5 | Plant Unit Info | 795 | 0 | 0.0% | 95.6% | 0.0% | 0 | | | 0 | 0 | 0.00 | |
| 6 | Manatee 3 | | | | | | | | | | | | |
| 7 | Gas | | 655,236 | • | | | | 4,598,530 | 1,000,000 | 4,598,530 | 21,334,923 | 3.26 | 4.64 |
| 8 | Plant Unit Info | 1,165 | 655,236 | 83.7% | 95.5% | 83.7% | 7,018 | | | 4,598,530 | 21,334,923 | 3.26 | |
| 9 | Martin 1 | | | | | | | | | | | | |
| 10 | Heavy Oil | | 0 | | | | | 0 | | 0 | 0 | 0.00 | 0.00 |
| 11 | Gas | | 8,959 | - | | | | 100,520 | 1,000,000 | 100,520 | 468,515 | 5.23 | 4.66 |
| 12 | Plant Unit Info | 805 | 8,959 | 1.7% | 95.7% | 30.1% | 11,219 | | | 100,520 | 468,515 | 5.23 | |
| 13 | Martin 2 | | | | | | | | | | | | |
| 14 | Heavy Oil | | 0 | | | | | 0 | | 0 | 0 | 0.00 | 0.00 |
| 15 | Gas | | 0 | - | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 16 | Plant Unit Info | 808 | 0 | 0.0% | 95.7% | 0.0% | 0 | | | 0 | 0 | 0.00 | |
| 17 | Martin 3 | | | | | | | | | | | | |
| 18 | Gas | | 70,984 | • | | | | 559,311 | 1,000,000 | 559,311 | 2,596,194 | 3.66 | 4.64 |
| 19 | Plant Unit Info | 459 | 70,984 | 23.0% | 95.5% | 72.3% | 7,879 | | | 559,311 | 2,596,194 | 3.66 | |
| 20 | Martin 4 | | 70.500 | | | | | 500.040 | 4 000 000 | 500.040 | 0.000.440 | | 4.04 |
| 21 | Gas | | 73,530 | • | | | | 580,213 | 1,000,000 | 580,213 | 2,692,412 | 3.66 | 4.64 |
| 22 | Plant Unit Info | 457 | 73,530 | 23.9% | 95.4% | 71.8% | 7,891 | | | 580,213 | 2,692,412 | 3.66 | |
| 23 | Martin 8 | | 005 | | | | | 500 | 5 000 000 | 0.447 | 00.574 | 00.77 | 440.74 |
| 24 25 | Light Oil Gas | | 335 224,614 | | | | | 586 | | 3,417 1,590,024 | 69,574 7,378,433 | 20.77 3.28 | 118.71 4.64 |
| | Plant Unit Info | 4.055 | | 04.70/ | 00.00/ | 40.00/ | 7,084 | 1,590,024 | 1,000,000 | | | | 4.04 |
| 26 27 | Martin 8 Solar | 1,055 | 224,949 | 31.7% | 33.0% | 49.3% | 7,084 | | | 1,593,441 | 7,448,008 | 3.31 | |
| 28 | Solar | | 5,450 | | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 29 | Plant Unit Info | 75 | 5,450 | 10.8% | N/A | 33.6% | N/A | IN/A | 11/7 | 54,547 | 0 | 0.00 | IN/A |
| 30 | Putnam 1 | 13 | 3,430 | 10.676 | IN/A | 33.0 /6 | IV/A | | | 34,347 | 0 | 0.00 | |
| 31 | Light Oil | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 32 | Gas | | 0 | | | | | 0 | | 0 | 0 | 0.00 | 0.00 |
| 33 | Plant Unit Info | 0 | 0 | 0.0% | 0.0% | 0.0% | 0 | Ū | Ü | 0 | 0 | 0.00 | 0.00 |
| 34 | Putnam 2 | O | Ü | 0.076 | 0.076 | 0.076 | Ü | | | 0 | O O | 0.00 | |
| 35 | Light Oil | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 36 | Gas | | 0 | | | | | 0 | | 0 | 0 | 0.00 | 0.00 |
| 37 | Plant Unit Info | 0 | 0 | | 0.0% | 0.0% | 0 | v | Ů | 0 | 0 | 0.00 | |
| | | · · | · · | 2.070 | 2.070 | 2.070 | Ū | | | · · | · · | 3.00 | |

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) |
|-------------|-----------------|------------------------|-------------------------|---------------------|--|--------------------------|--------------------------------|------------------------|-------------------------------|------------------------|-----------------------------|-------------------------------------|---------------------------|
| Line No. | PLANT UNIT | Net Capability (MW) | Net Generation (MWH) | Capacity Factor (%) | Equivalent Availability Factor (%) | Net Output Factor (%) | Avg Net Heat Rate (BTU/KWH) | Fuel Burned (Units) | Fuel Heat Value (BTU/Unit) | Fuel Burned (MMBTU) | As Burned Fuel Cost (\$) | Fuel Cost per KWH (cents/KWH) | Cost of Fuel (\$/Unit) |
| 1 | Riviera 5 | | | | | | | | | | | | |
| 2 | Light Oil | | 344 | | | | | 561 | 5,830,000 | 3,268 | 66,541 | 19.34 | 118.71 |
| 3 | Gas | | 586,245 | - | | | | 3,903,651 | 1,000,000 | 3,903,651 | 18,194,514 | 3.10 | 4.66 |
| 4 | Plant Unit Info | 1,236 | 586,589 | 70.7% | 94.9% | 85.9% | 6,660 | | | 3,906,919 | 18,261,054 | 3.11 | |
| 5 | Sanford 4 | | | | | | | | | | | | |
| 6 | Gas | | 108,686 | _ | | | | 833,454 | 1,000,000 | 833,454 | 3,884,643 | 3.57 | 4.66 |
| 7 | Plant Unit Info | 1,015 | 108,686 | 15.9% | 95.4% | 78.7% | 7,668 | | | 833,454 | 3,884,643 | 3.57 | |
| 8 | Sanford 5 | | | | | | | | | | | | |
| 9 | Gas | | 282,739 | _ | | | | 2,196,477 | 1,000,000 | 2,196,477 | 10,237,550 | 3.62 | 4.66 |
| 10 | Plant Unit Info | 1,015 | 282,739 | 41.5% | 95.5% | 72.2% | 7,769 | | | 2,196,477 | 10,237,550 | 3.62 | |
| 11 | Scherer 4 | | | | | | | | | | | | |
| 12 | Coal | | 159,866 | _ | | | | 108,498 | 17,000,000 | 1,844,474 | 4,736,816 | 2.96 | 43.66 |
| 13 | Plant Unit Info | 640 | 159,866 | 37.2% | 94.0% | 37.2% | 11,538 | | | 1,844,474 | 4,736,816 | 2.96 | |
| 14 | St Johns 1 | | | | | | | | | | | | |
| 15 | Coal | | 36,273 | _ | | | | 21,972 | 22,000,000 | 483,383 | 1,637,731 | 4.52 | 74.54 |
| 16 | Plant Unit Info | 130 | 36,273 | 41.7% | 94.4% | 41.5% | 13,326 | | • | 483,383 | 1,637,731 | 4.52 | |
| 17 | St Johns 2 | | | | | | | | | | | | |
| 18 | Coal | | 36,263 | _ | | | | 21,967 | 22,000,000 | 483,279 | 1,637,378 | 4.52 | 74.54 |
| 19 | Plant Unit Info | 130 | 36,263 | 41.6% | 94.1% | 41.5% | 13,327 | | • | 483,279 | 1,637,378 | 4.52 | |
| 20 | St Lucie 1 | | | | | | | | | | | | |
| 21 | Nuclear | | 657,162 | - | | | | 6,787,207 | 1,000,000 | 6,787,207 | 4,479,559 | 0.68 | 0.66 |
| 22 | Plant Unit Info | 1,003 | 657,162 | 97.5% | 97.5% | 100.0% | 10,328 | | | 6,787,207 | 4,479,559 | 0.68 | |
| 23 | St Lucie 2 | | | | | | | | | | | | |
| 24 | Nuclear | | 563,472 | _ | | | | 5,779,532 | 1,000,000 | 5,779,532 | 3,641,104 | 0.65 | 0.63 |
| 25 | Plant Unit Info | 860 | 563,472 | 97.5% | 97.5% | 100.0% | 10,257 | | • | 5,779,532 | 3,641,104 | 0.65 | |
| 26 | Space Coast | | | | | | | | | | | | |
| 27 | Solar | | 1,260 | _ | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 28 | Plant Unit Info | 10 | 1,260 | 18.8% | N/A | 40.9% | N/A | | • | 12,640 | 0 | 0.00 | |
| 29 | Turkey Point 1 | | | | | | | | | | | | |
| 30 | Heavy Oil | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 31 | Gas | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 32 | Plant Unit Info | 380 | 0 | 0.0% | 95.2% | 0.0% | 0 | | • | 0 | 0 | 0.00 | |
| 33 | Turkey Point 3 | | | | | | | | | | | | |
| 34 | Nuclear | | 549,709 | _ | | | | 5,933,051 | 1,000,000 | 5,933,051 | 4,016,080 | 0.73 | 0.68 |
| 35 | Plant Unit Info | 839 | 549,709 | 97.5% | 97.5% | 100.0% | 10,793 | | • | 5,933,051 | 4,016,080 | 0.73 | |
| 36 | Turkey Point 4 | | | | | | | | | | | | |
| 37 | Nuclear | | 555,610 | | | | | 5,932,799 | 1,000,000 | 5,932,799 | 3,938,787 | 0.71 | 0.66 |

| | | | | ESTIMATED FOR | THE PERIOD OF | : JANUARY 2015 | THROUGH DECE | MBER 2015 | | | | | |
|-------------|-----------------|------------------------|-------------------------|---------------------|--|--------------------------|--------------------------------|------------------------|-------------------------------|------------------------|-----------------------------|-------------------------------------|---------------------------|
| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) |
| Line No. | PLANT UNIT | Net Capability (MW) | Net Generation (MWH) | Capacity Factor (%) | Equivalent Availability Factor (%) | Net Output Factor (%) | Avg Net Heat Rate (BTU/KWH) | Fuel Burned (Units) | Fuel Heat Value (BTU/Unit) | Fuel Burned (MMBTU) | As Burned Fuel Cost (\$) | Fuel Cost per KWH (cents/KWH) | Cost of Fuel (\$/Unit) |
| 1 | Plant Unit Info | 848 | 555,610 | 97.5% | 97.5% | 100.0% | 10,678 | | | 5,932,799 | 3,938,787 | 0.71 | |
| 2 | Turkey Point 5 | | | | | | | | | | | | |
| 3 | Light Oil | | 331 | | | | | 579 | 5,830,000 | 3,376 | 68,744 | 20.77 | 118.71 |
| 4 | Gas | | 646,261 | • | | | | 4,610,645 | 1,000,000 | 4,610,645 | 21,489,738 | 3.33 | 4.66 |
| 5 | Plant Unit Info | 1,157 | 646,592 | 83.2% | 95.5% | 83.1% | 7,136 | | | 4,614,021 | 21,558,481 | 3.33 | |
| 6 | WCEC 01 | | | | | | | | | | | | |
| 7 | Light Oil | | 310 | | | | | 510 | 5,830,000 | 2,971 | 60,497 | 19.55 | 118.71 |
| 8 | Gas | | 649,392 | | | | | 4,507,395 | 1,000,000 | 4,507,395 | 20,885,901 | 3.22 | 4.63 |
| 9 | Plant Unit Info | 1,244 | 649,701 | 77.8% | 95.4% | 77.7% | 6,942 | | | 4,510,367 | 20,946,398 | 3.22 | |
| 10 | WCEC 02 | | | | | | | | | | | | |
| 11 | Light Oil | | 387 | | | | | 579 | 5,830,000 | 3,375 | 68,722 | 17.77 | 118.71 |
| 12 | Gas | | 655,168 | • | | | | 4,552,810 | 1,000,000 | 4,552,810 | 21,096,339 | 3.22 | 4.63 |
| 13 | Plant Unit Info | 1,250 | 655,554 | 78.1% | 95.5% | 78.0% | 6,950 | | | 4,556,185 | 21,165,062 | 3.23 | |
| 14 | WCEC 03 | | | | | | | | | | | | |
| 15 | Light Oil | | 861 | | | | | 1,004 | 5,830,000 | 5,855 | 119,221 | 13.84 | 118.71 |
| 16 | Gas | | 528,850 | • | | | | 3,717,193 | 1,000,000 | 3,717,193 | 17,224,345 | 3.26 | 4.63 |
| 17 | Plant Unit Info | 1,248 | 529,711 | 63.2% | 95.4% | 73.6% | 7,028 | | | 3,723,049 | 17,343,566 | 3.27 | |
| 18 | System Totals | | | - | | | | • | · | | | | |
| 19 | Plant Unit Info | 25,290 | 8,310,425 | _ | | | 8,169 | | | 67,888,610 | 213,025,922 | 2.56 | |
| 20 | | | | - | | | | | | | | | |
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| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) |
|-------------|---------------------|------------------------|-------------------------|---------------------|--|--------------------------|--------------------------------|------------------------|-------------------------------|------------------------|-----------------------------|-------------------------------------|---------------------------|
| Line No. | PLANT UNIT | Net Capability (MW) | Net Generation (MWH) | Capacity Factor (%) | Equivalent Availability Factor (%) | Net Output Factor (%) | Avg Net Heat Rate (BTU/KWH) | Fuel Burned (Units) | Fuel Heat Value (BTU/Unit) | Fuel Burned (MMBTU) | As Burned Fuel Cost (\$) | Fuel Cost per KWH (cents/KWH) | Cost of Fuel (\$/Unit) |
| 1 | <u>Mar - 2015</u> | | | | | | | | | | | | |
| 2 | CCEC 3 | | | | | | | | | | | | |
| 3 | Light Oil | | 346 | | | | | 563 | 5,830,000 | 3,282 | 66,180 | 19.15 | 117.55 |
| 4 | Gas | | 591,801 | _ | | | | 3,984,499 | 1,000,000 | 3,984,499 | 18,271,386 | 3.09 | 4.59 |
| 5 | Plant Unit Info | 1,246 | 592,147 | 63.9% | 75.8% | 65.9% | 6,734 | | - | 3,987,781 | 18,337,566 | 3.10 | |
| 6 | Desoto Solar | | | | | | | | | | | | |
| 7 | Solar | | 4,880 | _ | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 8 | Plant Unit Info | 25 | 4,880 | 26.3% | N/A | 48.4% | N/A | | | 48,822 | 0 | 0.00 | |
| 9 | Everglades 1-12 | | | | | | | | | | | | |
| 10 | Light Oil | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 11 | Gas | | 0 | _ | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 12 | Plant Unit Info | 348 | 0 | 0.0% | 95.3% | 0.0% | 0 | | | 0 | 0 | 0.00 | |
| 13 | Fort Myers 1-12 | | | | | | | | | | | | |
| 14 | Light Oil | | 0 | - | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 15 | Plant Unit Info | 600 | 0 | 0.0% | 95.3% | 0.0% | 0 | | | 0 | 0 | 0.00 | |
| 16 | Fort Myers 2 | | | | | | | | | | | | |
| 17 | Gas | | 683,248 | - | | | | 5,051,150 | 1,000,000 | 5,051,150 | 23,162,639 | 3.39 | 4.59 |
| 18 | Plant Unit Info | 1,422 | 683,248 | 64.6% | 95.6% | 72.1% | 7,393 | | | 5,051,150 | 23,162,639 | 3.39 | |
| 19 | Fort Myers 3A_B | | | | | | | | | | | | |
| 20 | Light Oil | | 156 | | | | | 280 | 5,830,000 | 1,633 | 32,921 | 21.17 | 117.55 |
| 21 | Gas | | 2,729 | - | | | | 28,983 | 1,000,000 | 28,983 | 132,905 | 4.87 | 4.59 |
| 22 | Plant Unit Info | 640 | 2,885 | 2.4% | 95.7% | 30.5% | 10,612 | | | 30,616 | 165,826 | 5.75 | |
| 23 | Lauderdale 1-24 | | | | | | | | | | | | |
| 24 | Light Oil | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 25 | Gas | | 0 | - | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 26 | Plant Unit Info | 696 | 0 | 0.0% | 95.3% | 0.0% | 0 | | | 0 | 0 | 0.00 | |
| 27 | Lauderdale 4 | | | | | | | | | | | | |
| 28 | Light Oil | | 154 | | | | | 285 | 5,830,000 | 1,663 | 33,535 | 21.78 | 117.55 |
| 29 | Gas | | 24,361 | • | | | | 197,315 | 1,000,000 | 197,315 | 904,810 | 3.71 | 4.59 |
| 30 | Plant Unit Info | 447 | 24,515 | 7.4% | 95.3% | 97.3% | 8,117 | | | 198,978 | 938,345 | 3.83 | |
| 31 | <u>Lauderdale 5</u> | | | | | | | | | | | | |
| 32 | Light Oil | | 154 | | | | | 285 | 5,830,000 | 1,663 | 33,535 | 21.78 | 117.55 |
| 33 | Gas | | 22,604 | • | | | | 188,931 | 1,000,000 | 188,931 | 866,365 | 3.83 | 4.59 |
| 34 | Plant Unit Info | 447 | 22,758 | 6.9% | 95.4% | 80.3% | 8,375 | | | 190,594 | 899,900 | 3.95 | |
| 35 | Manatee 1 | | | | | | | | | | | | |
| 36 | Heavy Oil | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 37 | Gas | | 12,329 | | | | | 128,792 | 1,000,000 | 128,792 | 584,640 | 4.74 | 4.54 |

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) |
|-------------|-----------------|------------------------|-------------------------|---------------------|--|--------------------------|--------------------------------|------------------------|-------------------------------|------------------------|-----------------------------|-------------------------------------|---------------------------|
| Line No. | PLANT UNIT | Net Capability (MW) | Net Generation (MWH) | Capacity Factor (%) | Equivalent Availability Factor (%) | Net Output Factor (%) | Avg Net Heat Rate (BTU/KWH) | Fuel Burned (Units) | Fuel Heat Value (BTU/Unit) | Fuel Burned (MMBTU) | As Burned Fuel Cost (\$) | Fuel Cost per KWH (cents/KWH) | Cost of Fuel (\$/Unit) |
| 1 | Plant Unit Info | 795 | 12,329 | 2.1% | 95.6% | 47.0% | 10,446 | | · <u>-</u> | 128,792 | 584,640 | 4.74 | |
| 2 | Manatee 2 | | | | | | | | | | | | |
| 3 | Heavy Oil | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 4 | Gas | | 6,089 | - | | | | 61,011 | 1,000,000 | 61,011 | 276,955 | 4.55 | 4.54 |
| 5 | Plant Unit Info | 795 | 6,089 | 1.0% | 63.3% | 69.6% | 10,021 | | | 61,011 | 276,955 | 4.55 | |
| 6 | Manatee 3 | | | | | | | | | | | | |
| 7 | Gas | | 694,295 | _ | | | | 4,923,724 | 1,000,000 | 4,923,724 | 22,383,941 | 3.22 | 4.55 |
| 8 | Plant Unit Info | 1,165 | 694,295 | 80.1% | 95.5% | 80.1% | 7,092 | | - | 4,923,724 | 22,383,941 | 3.22 | |
| 9 | Martin 1 | | | | | | | | | | | | |
| 10 | Heavy Oil | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 11 | Gas | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 12 | Plant Unit Info | 805 | 0 | 0.0% | 15.0% | 0.0% | 0 | | - | 0 | 0 | 0.00 | |
| 13 | Martin 2 | | | | | | | | | | | | |
| 14 | Heavy Oil | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 15 | Gas | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 16 | Plant Unit Info | 808 | 0 | 0.0% | 95.7% | 0.0% | 0 | | • | 0 | 0 | 0.00 | |
| 17 | Martin 3 | | | | | | | | | | | | |
| 18 | Gas | | 162,081 | | | | | 1,292,985 | 1,000,000 | 1,292,985 | 5,881,325 | 3.63 | 4.55 |
| 19 | Plant Unit Info | 459 | 162,081 | 47.5% | 95.5% | 70.3% | 7,977 | | - | 1,292,985 | 5,881,325 | 3.63 | |
| 20 | Martin 4 | | | | | | | | | | | | |
| 21 | Gas | | 91,616 | | | | | 733,472 | 1,000,000 | 733,472 | 3,336,867 | 3.64 | 4.55 |
| 22 | Plant Unit Info | 457 | 91,616 | 27.0% | 95.4% | 69.4% | 8,006 | | - | 733,472 | 3,336,867 | 3.64 | |
| 23 | Martin 8 | | | | | | | | | | | | |
| 24 | Light Oil | | 335 | | | | | 586 | 5,830,000 | 3,417 | 68,897 | 20.57 | 117.55 |
| 25 | Gas | | 474,769 | | | | | 3,390,127 | 1,000,000 | 3,390,127 | 15,430,158 | 3.25 | 4.55 |
| 26 | Plant Unit Info | 1,055 | 475,104 | 60.5% | 61.5% | 81.5% | 7,143 | | - | 3,393,544 | 15,499,055 | 3.26 | |
| 27 | Martin 8 Solar | | | | | | | | | | | | |
| 28 | Solar | | 10,320 | | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 29 | Plant Unit Info | 75 | 10,320 | - 18.5% | N/A | 30.0% | N/A | | • | 103,241 | 0 | 0.00 | |
| 30 | Putnam 1 | | | | | | | | | | | | |
| 31 | Light Oil | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 32 | Gas | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 33 | Plant Unit Info | 0 | 0 | | 0.0% | 0.0% | 0 | _ | - | 0 | 0 | 0.00 | |
| 34 | Putnam 2 | · · | Ü | 2.070 | 2.070 | 2.070 | Ū | | | ŭ | · · | 2.00 | |
| 35 | Light Oil | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 36 | Gas | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 37 | Plant Unit Info | 0 | 0 | 0.0% | 0.0% | 0.0% | 0 | · · | • | 0 | 0 | 0.00 | 2.00 |

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) |
|-------------|-----------------|------------------------|-------------------------|---------------------|--|--------------------------|--------------------------------|------------------------|-------------------------------|------------------------|-----------------------------|-------------------------------------|---------------------------|
| Line No. | PLANT UNIT | Net Capability (MW) | Net Generation (MWH) | Capacity Factor (%) | Equivalent Availability Factor (%) | Net Output Factor (%) | Avg Net Heat Rate (BTU/KWH) | Fuel Burned (Units) | Fuel Heat Value (BTU/Unit) | Fuel Burned (MMBTU) | As Burned Fuel Cost (\$) | Fuel Cost per KWH (cents/KWH) | Cost of Fuel (\$/Unit) |
| 1 | Riviera 5 | | | | | | | | | | | | |
| 2 | Light Oil | | 344 | | | | | 561 | 5,830,000 | 3,268 | 65,893 | 19.15 | 117.55 |
| 3 | Gas | | 591,445 | | | | | 3,974,904 | 1,000,000 | 3,974,904 | 18,227,389 | 3.08 | 4.59 |
| 4 | Plant Unit Info | 1,236 | 591,789 | 64.4% | 72.3% | 83.1% | 6,722 | | | 3,978,172 | 18,293,282 | 3.09 | |
| 5 | Sanford 4 | | | | | | | | | | | | |
| 6 | Gas | | 347,233 | • | | | | 2,675,025 | 1,000,000 | 2,675,025 | 12,266,639 | 3.53 | 4.59 |
| 7 | Plant Unit Info | 1,015 | 347,233 | 46.0% | 72.8% | 76.9% | 7,704 | | | 2,675,025 | 12,266,639 | 3.53 | |
| 8 | Sanford 5 | | | | | | | | | | | | |
| 9 | Gas | | 511,921 | _ | | | | 3,955,026 | 1,000,000 | 3,955,026 | 18,136,235 | 3.54 | 4.59 |
| 10 | Plant Unit Info | 1,015 | 511,921 | 67.8% | 95.5% | 74.9% | 7,726 | | | 3,955,026 | 18,136,235 | 3.54 | |
| 11 | Scherer 4 | | | | | | | | | | | | |
| 12 | Coal | | 177,695 | _ | | | | 120,633 | 17,000,000 | 2,050,764 | 5,238,028 | 2.95 | 43.42 |
| 13 | Plant Unit Info | 640 | 177,695 | 37.3% | 94.0% | 37.3% | 11,541 | | | 2,050,764 | 5,238,028 | 2.95 | |
| 14 | St Johns 1 | | | | | | | | | | | | |
| 15 | Coal | | 7,478 | _ | | | | 4,580 | 22,000,000 | 100,751 | 332,253 | 4.44 | 72.55 |
| 16 | Plant Unit Info | 130 | 7,478 | 7.8% | 13.8% | 40.0% | 13,473 | | • | 100,751 | 332,253 | 4.44 | |
| 17 | St Johns 2 | | | | | | | | | | | | |
| 18 | Coal | | 0 | _ | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 19 | Plant Unit Info | 130 | 0 | 0.0% | 0.0% | 0.0% | 0 | | • | 0 | 0 | 0.00 | |
| 20 | St Lucie 1 | | | | | | | | | | | | |
| 21 | Nuclear | | 516,342 | | | | | 5,332,805 | 1,000,000 | 5,332,805 | 3,519,653 | 0.68 | 0.66 |
| 22 | Plant Unit Info | 1,003 | 516,342 | 68.5% | 71.0% | 100.0% | 10,328 | | • | 5,332,805 | 3,519,653 | 0.68 | |
| 23 | St Lucie 2 | | | | | | | | | | | | |
| 24 | Nuclear | | 623,844 | | | | | 6,398,768 | 1,000,000 | 6,398,768 | 4,031,223 | 0.65 | 0.63 |
| 25 | Plant Unit Info | 860 | 623,844 | 97.5% | 97.5% | 100.0% | 10,257 | | • | 6,398,768 | 4,031,223 | 0.65 | |
| 26 | Space Coast | | | | | | | | | | | | |
| 27 | Solar | | 1,610 | | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 28 | Plant Unit Info | 10 | 1,610 | 21.7% | N/A | 47.2% | N/A | | • | 16,120 | 0 | 0.00 | |
| 29 | Turkey Point 1 | | | | | | | | | | | | |
| 30 | Heavy Oil | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 31 | Gas | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 32 | Plant Unit Info | 380 | 0 | 0.0% | 95.2% | 0.0% | 0 | | • | 0 | 0 | 0.00 | |
| 33 | Turkey Point 3 | | | | | | | | | | | | |
| 34 | Nuclear | | 608,607 | | | | | 6,568,735 | 1,000,000 | 6,568,735 | 4,446,375 | 0.73 | 0.68 |
| 35 | Plant Unit Info | 839 | 608,607 | • 97.5% | 97.5% | 100.0% | 10,793 | | • | 6,568,735 | 4,446,375 | 0.73 | |
| 36 | Turkey Point 4 | | ,- | | | | -, 3- | | | , | , | | |
| 37 | Nuclear | | 615,139 | | | | | 6,568,456 | 1,000,000 | 6,568,456 | 4,360,800 | 0.71 | 0.66 |

| | | | | ESTIMATED FOR | THE PERIOD OF | : JANUARY 2015 | THROUGH DECE | MBER 2015 | | | | | |
|-------------|-----------------------|------------------------|-------------------------|---------------------|--|--------------------------|--------------------------------|------------------------|-------------------------------|------------------------|-----------------------------|-------------------------------------|---------------------------|
| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) |
| Line No. | PLANT UNIT | Net Capability (MW) | Net Generation (MWH) | Capacity Factor (%) | Equivalent Availability Factor (%) | Net Output Factor (%) | Avg Net Heat Rate (BTU/KWH) | Fuel Burned (Units) | Fuel Heat Value (BTU/Unit) | Fuel Burned (MMBTU) | As Burned Fuel Cost (\$) | Fuel Cost per KWH (cents/KWH) | Cost of Fuel (\$/Unit) |
| 1 | Plant Unit Info | 848 | 615,139 | 97.5% | 97.5% | 100.0% | 10,678 | | | 6,568,456 | 4,360,800 | 0.71 | • |
| 2 | <u>Turkey Point 5</u> | | | | | | | | | | | | |
| 3 | Light Oil | | 331 | | | | | 579 | 5,830,000 | 3,376 | 68,074 | 20.57 | 117.55 |
| 4 | Gas | | 675,580 | | | | | 4,891,064 | 1,000,000 | 4,891,064 | 22,428,547 | 3.32 | 4.59 |
| 5 | Plant Unit Info | 1,157 | 675,911 | 78.6% | 95.5% | 78.5% | 7,241 | | | 4,894,440 | 22,496,622 | 3.33 | |
| 6 | WCEC 01 | | | | | | | | | | | | |
| 7 | Light Oil | | 310 | | | | | 510 | 5,830,000 | 2,971 | 59,908 | 19.36 | 117.55 |
| 8 | Gas | | 460,599 | • | | | | 3,239,519 | 1,000,000 | 3,239,519 | 14,705,527 | 3.19 | 4.54 |
| 9 | Plant Unit Info | 1,244 | 460,909 | 49.8% | 95.4% | 73.5% | 7,035 | | | 3,242,490 | 14,765,435 | 3.20 | |
| 10 | WCEC 02 | | | | | | | | | | | | |
| 11 | Light Oil | | 310 | | | | | 510 | 5,830,000 | 2,971 | 59,908 | 19.36 | 117.55 |
| 12 | Gas | | 529,546 | • | | | | 3,733,484 | 1,000,000 | 3,733,484 | 16,947,838 | 3.20 | 4.54 |
| 13 | Plant Unit Info | 1,250 | 529,856 | 57.0% | 72.9% | 73.5% | 7,052 | | | 3,736,455 | 17,007,747 | 3.21 | |
| 14 | WCEC 03 | | | | | | | | | | | | |
| 15 | Light Oil | | 310 | | | | | 510 | 5,830,000 | 2,971 | 59,908 | 19.36 | 117.55 |
| 16 | Gas | | 465,789 | • | | | | 3,301,841 | 1,000,000 | 3,301,841 | 14,988,431 | 3.22 | 4.54 |
| 17 | Plant Unit Info | 1,248 | 466,099 | 50.2% | 65.4% | 64.8% | 7,090 | | | 3,304,812 | 15,048,339 | 3.23 | |
| 18 | System Totals | | | • | | | | | | | | | 1 |
| 19 | Plant Unit Info | 25,290 | 8,916,700 | <u>.</u> | | | 8,183 | | = | 72,967,529 | 231,409,689 | 2.60 | : |
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| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) |
|-------------|---------------------|------------------------|-------------------------|---------------------|--|--------------------------|--------------------------------|------------------------|-------------------------------|------------------------|-----------------------------|-------------------------------------|---------------------------|
| Line No. | PLANT UNIT | Net Capability (MW) | Net Generation (MWH) | Capacity Factor (%) | Equivalent Availability Factor (%) | Net Output Factor (%) | Avg Net Heat Rate (BTU/KWH) | Fuel Burned (Units) | Fuel Heat Value (BTU/Unit) | Fuel Burned (MMBTU) | As Burned Fuel Cost (\$) | Fuel Cost per KWH (cents/KWH) | Cost of Fuel (\$/Unit) |
| 1 | <u>Apr - 2015</u> | | | | | | | | | | | | |
| 2 | CCEC 3 | | | | | | | | | | | | |
| 3 | Light Oil | | 346 | | | | | 563 | 5,830,000 | 3,282 | 65,424 | 18.94 | 116.2 |
| 4 | Gas | | 354,574 | • | | | | 2,409,972 | 1,000,000 | 2,409,972 | 11,115,846 | 3.13 | 4.6 |
| 5 | Plant Unit Info | 1,194 | 354,919 | 41.3% | 63.8% | 47.7% | 6,799 | | | 2,413,254 | 11,181,270 | 3.15 | |
| 6 | <u>Desoto Solar</u> | | | | | | | | | | | | |
| 7 | Solar | | 5,450 | • | | | | N/A | N/A | N/A | N/A | N/A | N |
| 8 | Plant Unit Info | 25 | 5,450 | 30.3% | N/A | 55.9% | N/A | | | 54,544 | 0 | 0.00 | |
| 9 | Everglades 1-12 | | | | | | | | | | | | |
| 10 | Light Oil | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.0 |
| 11 | Gas | | 0 | • | | | | 0 | 0 | 0 | 0 | 0.00 | 0.0 |
| 12 | Plant Unit Info | 339 | 0 | 0.0% | 95.3% | 0.0% | 0 | | | 0 | 0 | 0.00 | |
| 13 | Fort Myers 1-12 | | | | | | | | | | | | |
| 14 | Light Oil | | 212 | - | | | | 480 | 5,830,000 | 2,799 | 55,793 | 26.36 | 116.2 |
| 15 | Plant Unit Info | 579 | 212 | 0.1% | 95.3% | 18.1% | 13,226 | | | 2,799 | 55,793 | 26.36 | |
| 16 | Fort Myers 2 | | | | | | | | | | | | |
| 17 | Gas | | 613,410 | _ | | | | 4,583,247 | 1,000,000 | 4,583,247 | 21,139,946 | 3.45 | 4.6 |
| 18 | Plant Unit Info | 1,464 | 613,410 | 58.2% | 95.6% | 67.3% | 7,472 | | - | 4,583,247 | 21,139,946 | 3.45 | |
| 19 | Fort Myers 3A_B | | | | | | | | | | | | |
| 20 | Light Oil | | 156 | | | | | 280 | 5,830,000 | 1,633 | 32,545 | 20.93 | 116.2 |
| 21 | Gas | | 3,096 | _ | | | | 33,289 | 1,000,000 | 33,289 | 153,542 | 4.96 | 4.6 |
| 22 | Plant Unit Info | 612 | 3,251 | 3.0% | 95.7% | 46.0% | 10,741 | | - | 34,921 | 186,087 | 5.72 | |
| 23 | Lauderdale 1-24 | | | | | | | | | | | | |
| 24 | Light Oil | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.0 |
| 25 | Gas | | 0 | _ | | | | 0 | 0 | 0 | 0 | 0.00 | 0.0 |
| 26 | Plant Unit Info | 678 | 0 | 0.0% | 95.3% | 0.0% | 0 | | - | 0 | 0 | 0.00 | |
| 27 | Lauderdale 4 | | | | | | | | | | | | |
| 28 | Light Oil | | 154 | | | | | 285 | 5,830,000 | 1,663 | 33,152 | 21.53 | 116.2 |
| 29 | Gas | | 66,223 | _ | | | | 552,383 | 1,000,000 | 552,383 | 2,547,833 | 3.85 | 4.6 |
| 30 | Plant Unit Info | 433 | 66,377 | 21.3% | 95.3% | 80.9% | 8,347 | | - | 554,046 | 2,580,985 | 3.89 | |
| 31 | Lauderdale 5 | | | | | | | | | | | | |
| 32 | Light Oil | | 154 | | | | | 285 | 5,830,000 | 1,663 | 33,152 | 21.53 | 116.2 |
| 33 | Gas | | 39,914 | _ | | | | 323,449 | 1,000,000 | 323,449 | 1,491,886 | 3.74 | 4.6 |
| 34 | Plant Unit Info | 433 | 40,068 | 12.9% | 42.1% | 97.0% | 8,114 | | - | 325,112 | 1,525,038 | 3.81 | |
| 35 | Manatee 1 | | | | | | | | | | | | |
| 36 | Heavy Oil | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.0 |
| 37 | Gas | | 5,741 | | | | | 58,637 | 1,000,000 | 58,637 | 268,986 | 4.69 | 4.5 |

| Part Unit Maria Part Unit | | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) |
|--|----|-----------------|-------|---------|--------------|--------------|-------|--------|-----------|-----------|-----------|------------|-------|---------------------------|
| | | PLANT UNIT | | | | Availability | | | | | | | KWH | Cost of Fuel (\$/Unit) |
| Heapy Col First Unit Info First Col First Col | 1 | Plant Unit Info | 790 | 5,741 | 1.0% | 28.9% | 55.9% | 10,214 | | • | 58,637 | 268,986 | 4.69 | _ |
| Gas | 2 | Manatee 2 | | | | | | | | | | | | |
| Plant Unit Info | 3 | Heavy Oil | | 722 | | | | | 1,168 | 6,400,000 | 7,478 | 107,411 | 14.88 | 91.93 |
| Marches Marc | 4 | Gas | | 7,329 | _ | | | | 73,699 | 1,000,000 | 73,699 | 338,343 | 4.62 | 4.59 |
| Part Unit Info | 5 | Plant Unit Info | 790 | 8,051 | 1.4% | 95.6% | 72.8% | 10,083 | | • | 81,177 | 445,753 | 5.54 | |
| Name | 6 | Manatee 3 | | | | | | | | | | | | |
| Merrin | 7 | Gas | | 622,556 | | | | | 4,453,773 | 1,000,000 | 4,453,773 | 20,385,149 | 3.27 | 4.58 |
| Heavy Oil Gas | 8 | Plant Unit Info | 1,131 | 622,556 | 76.5% | 95.5% | 76.5% | 7,154 | | • | 4,453,773 | 20,385,149 | 3.27 | |
| The color of the | 9 | Martin 1 | | | | | | | | | | | | |
| Plant Unit Info | 10 | Heavy Oil | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 13 Martin 2 14 Heavy Oil 5.42 877 6.400.00 3.23.256 1.400.000 3.23.256 1.400.000 3.23.256 1.400.000 3.23.256 1.400.000 3.23.256 1.400.000 3.23.256 1.400.000 4.76 4 | 11 | Gas | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| Heavy Oil S42 S77 6,400,000 S,610 77,490 14.30 | 12 | Plant Unit Info | 800 | 0 | 0.0% | 0.0% | 0.0% | 0 | | • | 0 | 0 | 0.00 | |
| 15 Gas 31,311 323,256 1,000,000 323,256 1,490,999 4,76 | 13 | Martin 2 | | | | | | | | | | | | |
| Plant Unit Info | 14 | Heavy Oil | | 542 | | | | | 877 | 6,400,000 | 5,610 | 77,490 | 14.30 | 88.40 |
| Marin 3 Marin 3 Marin 3 Marin 3 Marin 1 Marin 3 Marin 1 Mari | 15 | Gas | | 31,311 | | | | | 323,256 | 1,000,000 | 323,256 | 1,490,999 | 4.76 | 4.61 |
| 18 Gas 201,176 63.0% 95.5% 63.9% 8,161 1,641,782 7,513,339 3,73 1,641,782 7,513,339 3,73 1,641,782 7,513,339 3,73 1,641,782 7,513,339 3,73 1,641,782 7,513,339 3,73 1,641,782 7,513,339 3,73 1,641,782 7,513,339 3,73 1,641,782 7,513,339 3,73 1,73 1,641,782 7,513,339 3,73 1,73 1,641,782 7,513,339 3,73 1,73 1,641,782 7,513,339 3,73 1,73 1,641,782 7,513,339 3,73 1,73 1,641,782 7,513,339 3,73 1,73 1,73 1,641,782 7,513,339 3,73 1,7 | 16 | Plant Unit Info | 802 | 31,853 | 5 .5% | 95.7% | 50.9% | 10,325 | | • | 328,867 | 1,568,489 | 4.92 | |
| Plant Unit Info | 17 | Martin 3 | | | | | | | | | | | | |
| Martin 4 | 18 | Gas | | 201,176 | | | | | 1,641,782 | 1,000,000 | 1,641,782 | 7,513,339 | 3.73 | 4.58 |
| Company | 19 | Plant Unit Info | 444 | 201,176 | 63.0% | 95.5% | 63.9% | 8,161 | | • | 1,641,782 | 7,513,339 | 3.73 | |
| Plant Unit Info | 20 | Martin 4 | | | | | | | | | | | | |
| | 21 | Gas | | 201,442 | | | | | 1,641,230 | 1,000,000 | 1,641,230 | 7,509,033 | 3.73 | 4.58 |
| 24 Light Oil 335 586 5,830,000 3,417 68,110 20.33 1 25 Gas 520,651 3,759,778 1,000,000 3,759,778 17,225,427 3.31 26 Plant Unit Info 1,080 520,986 67.0% 95.5% 77.3% 7,223 3,763,195 17,293,537 3.32 27 Martin 8 Solar 14,300 26.5% N/A 45.4% N/A | 22 | Plant Unit Info | 442 | 201,442 | 63.3% | 95.4% | 64.3% | 8,147 | | • | 1,641,230 | 7,509,033 | 3.73 | |
| 25 Gas 520,651 3,759,778 1,000,000 3,759,778 17,225,427 3.31 26 Plant Unit Info 1,080 520,986 67.0% 95.5% 77.3% 7,223 | 23 | Martin 8 | | | | | | | | | | | | |
| 26 Plant Unit Info 1,080 520,986 67.0% 95.5% 77.3% 7,223 3,763,195 17,293,537 3.32 27 Martin 8 Solar N/A | 24 | Light Oil | | 335 | | | | | 586 | 5,830,000 | 3,417 | 68,110 | 20.33 | 116.21 |
| Martin 8 Solar 14,300 14,300 N/A | 25 | Gas | | 520,651 | | | | | 3,759,778 | 1,000,000 | 3,759,778 | 17,225,427 | 3.31 | 4.58 |
| Solar 14,300 Solar N/A N/A | 26 | Plant Unit Info | 1,080 | 520,986 | 67.0% | 95.5% | 77.3% | 7,223 | | • | 3,763,195 | 17,293,537 | 3.32 | |
| 29 Plant Unit Info 75 14,300 26.5% N/A 45.4% N/A I42,982 0 0.00 30 Putnam 1 0 0 0 0 0 0 0 0 31 Light Oil 0 0 0 0 0 0 0 0 0 0 32 Gas 0 0 0.0% 0.0% 0.0% 0 0 0 0 0 0 0 33 Plant Unit Info 0 0 0.0% 0.0% 0.0% 0 0 0 0 0 0 0 0 34 Putnam 2 35 Light Oil 0 0 0 0 0 0 0 0 0 0 0 36 Gas 0 0 0 0 0 0 0 0 0 0 0 0 | 27 | Martin 8 Solar | | | | | | | | | | | | |
| 30 Putnam 1 31 Light Oil 0 0 0 0 0 0.00 32 Gas 0 0 0 0 0 0 0 0 33 Plant Unit Info 0 0 0.0% 0.0% 0 0 0 0 0 0 0 34 Putnam 2 35 Light Oil 0 0 0 0 0 0 0 0 0 36 Gas 0 0 0 0 0 0 0 0 | 28 | Solar | | 14,300 | | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 31 Light Oil 0 0 0 0 0 0.00 32 Gas 0 0 0 0 0 0 0 0 33 Plant Unit Info 0 0 0.0% 0.0% 0 0 0 0 0 0 0 34 Putnam 2 35 Light Oil 0 0 0 0 0 0 0 0 0 36 Gas 0 0 0 0 0 0 0 0 | 29 | Plant Unit Info | 75 | 14,300 | 26.5% | N/A | 45.4% | N/A | | • | 142,982 | 0 | 0.00 | |
| 32 Gas 0 33 Plant Unit Info 0 0 0.0% 0.0% 0.0% 0 0 0 0 0.00 34 Putnam 2 35 Light Oil 0 0 0 0 0 0 0 0 0 36 Gas 0 0 0 0 0 0 0 0 | 30 | Putnam 1 | | | | | | | | | | | | |
| 33 Plant Unit Info 0 0 0.0% 0.0% 0.0% 0 0 0 0.00 34 Putnam 2 35 Light Oil 0 <td>31</td> <td>Light Oil</td> <td></td> <td>0</td> <td></td> <td></td> <td></td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0.00</td> <td>0.00</td> | 31 | Light Oil | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 34 Putnam 2 35 Light Oil 0< | 32 | Gas | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 34 Putnam 2 35 Light Oil 0< | | Plant Unit Info | 0 | 0 | 0.0% | 0.0% | 0.0% | 0 | | • | 0 | 0 | | |
| 35 Light Oil 0 | | | | | | | | | | | | | | |
| 36 Gas 0 0 0 0 0 0.00 | | | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | 0.00 |
| 37 Plant Unit Info 0 0 0.0% 0.0% 0.0% 0 0 0 0 0.00 | 37 | Plant Unit Info | 0 | 0 | 0.0% | 0.0% | 0.0% | 0 | | • | 0 | 0 | 0.00 | |

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) |
|-------------|-----------------|------------------------|-------------------------|---------------------|--|--------------------------|--------------------------------|------------------------|-------------------------------|------------------------|-----------------------------|-------------------------------------|---------------------------|
| Line No. | PLANT UNIT | Net Capability (MW) | Net Generation (MWH) | Capacity Factor (%) | Equivalent Availability Factor (%) | Net Output Factor (%) | Avg Net Heat Rate (BTU/KWH) | Fuel Burned (Units) | Fuel Heat Value (BTU/Unit) | Fuel Burned (MMBTU) | As Burned Fuel Cost (\$) | Fuel Cost per KWH (cents/KWH) | Cost of Fuel (\$/Unit) |
| 1 | Riviera 5 | | | | | | | | | | | | |
| 2 | Light Oil | | 344 | | | | | 561 | 5,830,000 | 3,268 | 65,140 | 18.94 | 116.21 |
| 3 | Gas | | 704,674 | • | | | | 4,735,619 | 1,000,000 | 4,735,619 | 21,842,752 | 3.10 | 4.61 |
| 4 | Plant Unit Info | 1,191 | 705,018 | 82.3% | 94.9% | 82.2% | 6,722 | | | 4,738,887 | 21,907,892 | 3.11 | |
| 5 | Sanford 4 | | | | | | | | | | | | |
| 6 | Gas | | 491,429 | • | | | | 3,865,196 | 1,000,000 | 3,865,196 | 17,827,978 | 3.63 | 4.61 |
| 7 | Plant Unit Info | 983 | 491,429 | 69.5% | 95.4% | 69.4% | 7,865 | | | 3,865,196 | 17,827,978 | 3.63 | |
| 8 | Sanford 5 | | | | | | | | | | | | |
| 9 | Gas | | 397,626 | - | | | | 3,110,894 | 1,000,000 | 3,110,894 | 14,348,810 | 3.61 | 4.61 |
| 10 | Plant Unit Info | 983 | 397,626 | 56.2% | 75.5% | 70.2% | 7,824 | | | 3,110,894 | 14,348,810 | 3.61 | |
| 11 | Scherer 4 | | | | | | | | | | | | |
| 12 | Coal | | 167,009 | - | | | | 113,783 | 17,000,000 | 1,934,315 | 4,917,969 | 2.94 | 43.22 |
| 13 | Plant Unit Info | 635 | 167,009 | 36.5% | 94.0% | 36.5% | 11,582 | | | 1,934,315 | 4,917,969 | 2.94 | |
| 14 | St Johns 1 | | | | | | | | | | | | |
| 15 | Coal | | 6,618 | _ | | | | 3,980 | 22,000,000 | 87,567 | 286,055 | 4.32 | 71.87 |
| 16 | Plant Unit Info | 129 | 6,618 | 7.1% | 11.1% | 42.8% | 13,231 | | • | 87,567 | 286,055 | 4.32 | |
| 17 | St Johns 2 | | | | | | | | | | | | |
| 18 | Coal | | 22,718 | _ | | | | 13,848 | 22,000,000 | 304,651 | 995,206 | 4.38 | 71.87 |
| 19 | Plant Unit Info | 129 | 22,718 | 24.5% | 77.5% | 40.8% | 13,410 | | • | 304,651 | 995,206 | 4.38 | |
| 20 | St Lucie 1 | | | | | | | | | | | | |
| 21 | Nuclear | | 206,585 | _ | | | | 2,133,607 | 1,000,000 | 2,133,607 | 1,408,180 | 0.68 | 0.66 |
| 22 | Plant Unit Info | 981 | 206,585 | 27.5% | 30.0% | 100.0% | 10,328 | | • | 2,133,607 | 1,408,180 | 0.68 | |
| 23 | St Lucie 2 | | | | | | | | | | | | |
| 24 | Nuclear | | 589,651 | | | | | 6,048,058 | 1,000,000 | 6,048,058 | 3,810,276 | 0.65 | 0.63 |
| 25 | Plant Unit Info | 840 | 589,651 | 97.5% | 97.5% | 100.0% | 10,257 | | • | 6,048,058 | 3,810,276 | 0.65 | |
| 26 | Space Coast | | | | | | | | | | | | |
| 27 | Solar | | 1,820 | | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 28 | Plant Unit Info | 10 | 1,820 | 25.2% | N/A | 46.7% | N/A | | • | 18,176 | 0 | 0.00 | |
| 29 | Turkey Point 1 | | | | | | | | | | | | |
| 30 | Heavy Oil | | 297 | | | | | 472 | 6,400,000 | 3,023 | 44,074 | 14.83 | 93.31 |
| 31 | Gas | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 32 | Plant Unit Info | 379 | 297 | 0.1% | 25.2% | 39.6% | 10,171 | | • | 3,023 | 44,074 | 14.83 | |
| 33 | Turkey Point 3 | | | | | | | | | | | | |
| 34 | Nuclear | | 569,362 | | | | | 6,145,141 | 1,000,000 | 6,145,141 | 4,159,649 | 0.73 | 0.68 |
| 35 | Plant Unit Info | 811 | 569,362 | 97.5% | 97.5% | 100.0% | 10,793 | | • | 6,145,141 | 4,159,649 | 0.73 | |
| 36 | Turkey Point 4 | | | | | | | | | | | | |
| 37 | Nuclear | | 576,302 | | | | | 6,153,747 | 1,000,000 | 6,153,747 | 4,085,474 | 0.71 | 0.66 |

| | | | | ESTIMATED FOR | THE PERIOD OF | : JANUARY 2015 | THROUGH DECE | MBER 2015 | | | | | |
|-------------|-----------------|------------------------|-------------------------|---------------------|--|--------------------------|--------------------------------|------------------------|-------------------------------|------------------------|-----------------------------|-------------------------------------|---------------------------|
| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) |
| Line No. | PLANT UNIT | Net Capability (MW) | Net Generation (MWH) | Capacity Factor (%) | Equivalent Availability Factor (%) | Net Output Factor (%) | Avg Net Heat Rate (BTU/KWH) | Fuel Burned (Units) | Fuel Heat Value (BTU/Unit) | Fuel Burned (MMBTU) | As Burned Fuel Cost (\$) | Fuel Cost per KWH (cents/KWH) | Cost of Fuel (\$/Unit) |
| 1 | Plant Unit Info | 821 | 576,302 | 97.5% | 97.5% | 100.0% | 10,678 | | • | 6,153,747 | 4,085,474 | 0.71 | |
| 2 | Turkey Point 5 | | | | | | | | | | | | |
| 3 | Light Oil | | 331 | | | | | 579 | 5,830,000 | 3,376 | 67,297 | 20.33 | 116.21 |
| 4 | Gas | | 615,586 | • | | | | 4,486,409 | 1,000,000 | 4,486,409 | 20,693,287 | 3.36 | 4.61 |
| 5 | Plant Unit Info | 1,125 | 615,917 | 76.1% | 95.5% | 76.0% | 7,290 | | | 4,489,785 | 20,760,583 | 3.37 | |
| 6 | <u>WCEC 01</u> | | | | | | | | | | | | |
| 7 | Light Oil | | 310 | | | | | 510 | 5,830,000 | 2,971 | 59,224 | 19.14 | 116.21 |
| 8 | Gas | | 615,163 | • | | | | 4,357,643 | 1,000,000 | 4,357,643 | 19,877,554 | 3.23 | 4.56 |
| 9 | Plant Unit Info | 1,202 | 615,472 | 71.2% | 95.4% | 71.1% | 7,085 | | | 4,360,614 | 19,936,778 | 3.24 | |
| 10 | WCEC 02 | | | | | | | | | | | | |
| 11 | Light Oil | | 310 | | | | | 510 | 5,830,000 | 2,971 | 59,224 | 19.14 | 116.21 |
| 12 | Gas | | 599,027 | - | | | | 4,275,478 | 1,000,000 | 4,275,478 | 19,502,756 | 3.26 | 4.56 |
| 13 | Plant Unit Info | 1,207 | 599,336 | 69.0% | 95.5% | 68.9% | 7,139 | | | 4,278,449 | 19,561,980 | 3.26 | |
| 14 | WCEC 03 | | | | | | | | | | | | |
| 15 | Light Oil | | 310 | | | | | 510 | 5,830,000 | 2,971 | 59,224 | 19.14 | 116.21 |
| 16 | Gas | | 597,932 | • | | | | 4,276,520 | 1,000,000 | 4,276,520 | 19,507,512 | 3.26 | 4.56 |
| 17 | Plant Unit Info | 1,205 | 598,241 | 69.0% | 95.4% | 68.9% | 7,153 | | | 4,279,491 | 19,566,736 | 3.27 | |
| 18 | System Totals | | | - | | | | | | | | | |
| 19 | Plant Unit Info | 24,742 | 8,853,194 | <u>-</u> | | | 8,136 | | | 72,031,170 | 245,271,044 | 2.77 | |
| 20 | | | | • | | | | | | | | | |
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| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) |
|-------------|---------------------|------------------------|-------------------------|---------------------|--|--------------------------|--------------------------------|------------------------|-------------------------------|------------------------|-----------------------------|-------------------------------------|---------------------------|
| Line No. | PLANT UNIT | Net Capability (MW) | Net Generation (MWH) | Capacity Factor (%) | Equivalent Availability Factor (%) | Net Output Factor (%) | Avg Net Heat Rate (BTU/KWH) | Fuel Burned (Units) | Fuel Heat Value (BTU/Unit) | Fuel Burned (MMBTU) | As Burned Fuel Cost (\$) | Fuel Cost per KWH (cents/KWH) | Cost of Fuel (\$/Unit) |
| 1 | May - 2015 | | | | | | | | | | | | |
| 2 | CCEC 3 | | | | | | | | | | | | |
| 3 | Light Oil | | 346 | | | | | 563 | 5,830,000 | 3,282 | 63,786 | 18.46 | 113.30 |
| 4 | Gas | | 746,478 | _ | | | | 5,033,839 | 1,000,000 | 5,033,839 | 23,427,757 | 3.14 | 4.65 |
| 5 | Plant Unit Info | 1,194 | 746,824 | 84.1% | 94.9% | 84.0% | 6,745 | | | 5,037,122 | 23,491,544 | 3.15 | |
| 6 | Desoto Solar | | | | | | | | | | | | |
| 7 | Solar | | 5,820 | _ | | | | N/A | N/A | N/A | N/A | N/A | N/ |
| 8 | Plant Unit Info | 25 | 5,820 | 31.3% | N/A | 57.8% | N/A | | | 58,238 | 0 | 0.00 | |
| 9 | Everglades 1-12 | | | | | | | | | | | | |
| 10 | Light Oil | | 596 | | | | | 1,756 | 5,830,000 | 10,240 | 199,003 | 33.36 | 113.30 |
| 11 | Gas | | 0 | _ | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 12 | Plant Unit Info | 339 | 596 | 0.2% | 95.3% | 59.0% | 17,168 | | | 10,240 | 199,003 | 33.36 | |
| 13 | Fort Myers 1-12 | | | | | | | | | | | | |
| 14 | Light Oil | | 0 | _ | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 15 | Plant Unit Info | 579 | 0 | 0.0% | 95.3% | 0.0% | 0 | | | 0 | 0 | 0.00 | |
| 16 | Fort Myers 2 | | | | | | | | | | | | |
| 17 | Gas | | 407,327 | _ | | | | 3,003,599 | 1,000,000 | 3,003,599 | 13,978,909 | 3.43 | 4.65 |
| 18 | Plant Unit Info | 1,464 | 407,327 | 37.4% | 56.0% | 61.7% | 7,374 | | | 3,003,599 | 13,978,909 | 3.43 | |
| 19 | Fort Myers 3A_B | | | | | | | | | | | | |
| 20 | Light Oil | | 156 | | | | | 280 | 5,830,000 | 1,633 | 31,730 | 20.41 | 113.30 |
| 21 | Gas | | 26,889 | _ | | | | 294,602 | 1,000,000 | 294,602 | 1,371,094 | 5.10 | 4.65 |
| 22 | Plant Unit Info | 612 | 27,045 | 23.8% | 95.7% | 69.2% | 10,953 | | | 296,235 | 1,402,824 | 5.19 | |
| 23 | Lauderdale 1-24 | | | | | | | | | | | | |
| 24 | Light Oil | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 25 | Gas | | 0 | _ | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 26 | Plant Unit Info | 678 | 0 | 0.0% | 95.3% | 0.0% | 0 | | | 0 | 0 | 0.00 | |
| 27 | Lauderdale 4 | | | | | | | | | | | | |
| 28 | Light Oil | | 154 | | | | | 285 | 5,830,000 | 1,663 | 32,322 | 20.99 | 113.30 |
| 29 | Gas | | 143,313 | _ | | | | 1,213,831 | 1,000,000 | 1,213,831 | 5,649,234 | 3.94 | 4.65 |
| 30 | Plant Unit Info | 433 | 143,467 | 44.6% | 95.3% | 75.4% | 8,472 | | | 1,215,494 | 5,681,556 | 3.96 | |
| 31 | <u>Lauderdale 5</u> | | | | | | | | | | | | |
| 32 | Light Oil | | 154 | | | | | 285 | 5,830,000 | 1,663 | 32,322 | 20.99 | 113.30 |
| 33 | Gas | | 89,520 | = | | | | 757,240 | 1,000,000 | 757,240 | 3,524,236 | 3.94 | 4.65 |
| 34 | Plant Unit Info | 433 | 89,674 | 27.9% | 50.2% | 75.7% | 8,463 | | | 758,903 | 3,556,558 | 3.97 | |
| 35 | Manatee 1 | | | | | | | | | | | | |
| 36 | Heavy Oil | | 1,542 | | | | | 2,495 | 6,400,000 | 15,971 | 229,401 | 14.88 | 91.93 |
| 37 | Gas | | 59,715 | | | | | 619,132 | 1,000,000 | 619,132 | 2,860,710 | 4.79 | 4.62 |

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) |
|-------------|-----------------|------------------------|-------------------------|---------------------|--|--------------------------|--------------------------------|------------------------|-------------------------------|------------------------|-----------------------------|-------------------------------------|---------------------------|
| Line No. | PLANT UNIT | Net Capability (MW) | Net Generation (MWH) | Capacity Factor (%) | Equivalent Availability Factor (%) | Net Output Factor (%) | Avg Net Heat Rate (BTU/KWH) | Fuel Burned (Units) | Fuel Heat Value (BTU/Unit) | Fuel Burned (MMBTU) | As Burned Fuel Cost (\$) | Fuel Cost per KWH (cents/KWH) | Cost of Fuel (\$/Unit) |
| 1 | Plant Unit Info | 790 | 61,257 | 10.4% | 69.8% | 49.7% | 10,368 | | | 635,103 | 3,090,111 | 5.04 | |
| 2 | Manatee 2 | | | | | | | | | | | | |
| 3 | Heavy Oil | | 2,406 | | | | | 3,893 | 6,400,000 | 24,918 | 357,910 | 14.88 | 91.93 |
| 4 | Gas | | 61,951 | _ | | | | 664,383 | 1,000,000 | 664,383 | 3,063,827 | 4.95 | 4.61 |
| 5 | Plant Unit Info | 790 | 64,357 | 11.0% | 95.6% | 40.1% | 10,711 | | • | 689,301 | 3,421,737 | 5.32 | |
| 6 | Manatee 3 | | | | | | | | | | | | |
| 7 | Gas | | 684,538 | | | | | 4,862,412 | 1,000,000 | 4,862,412 | 22,462,803 | 3.28 | 4.62 |
| 8 | Plant Unit Info | 1,131 | 684,538 | 81.4% | 95.5% | 81.3% | 7,103 | | • | 4,862,412 | 22,462,803 | 3.28 | |
| 9 | Martin 1 | | | | | | | | | | | | |
| 10 | Heavy Oil | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 11 | Gas | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 12 | Plant Unit Info | 800 | 0 | 0.0% | 11.8% | 0.0% | 0 | | • | 0 | 0 | 0.00 | • |
| 13 | Martin 2 | | | | | | | | | | | | |
| 14 | Heavy Oil | | 92 | | | | | 148 | 6,400,000 | 948 | 13,095 | 14.30 | 88.40 |
| 15 | Gas | | 93,993 | | | | | 998,660 | 1,000,000 | 998,660 | 4,647,816 | 4.94 | 4.65 |
| 16 | Plant Unit Info | 802 | 94,084 | 15.8% | 95.7% | 40.7% | 10,625 | | • | 999,608 | 4,660,911 | 4.95 | • |
| 17 | Martin 3 | | | | | | | | | | | | |
| 18 | Gas | | 227,348 | | | | | 1,803,600 | 1,000,000 | 1,803,600 | 8,319,965 | 3.66 | 4.61 |
| 19 | Plant Unit Info | 444 | 227,348 | 68.9% | 95.5% | 72.5% | 7,933 | | • | 1,803,600 | 8,319,965 | 3.66 | • |
| 20 | Martin 4 | | | | | | | | | | | | |
| 21 | Gas | | 218,115 | | | | | 1,732,277 | 1,000,000 | 1,732,277 | 7,991,759 | 3.66 | 4.61 |
| 22 | Plant Unit Info | 442 | 218,115 | 66.4% | 95.4% | 72.1% | 7,942 | | • | 1,732,277 | 7,991,759 | 3.66 | • |
| 23 | Martin 8 | | , | | | | ,- | | | , - , | ,, | | |
| 24 | Light Oil | | 335 | | | | | 586 | 5,830,000 | 3,417 | 66,405 | 19.82 | 113.30 |
| 25 | Gas | | 669,980 | | | | | 4,766,513 | | 4,766,513 | 22,000,985 | 3.28 | 4.62 |
| 26 | Plant Unit Info | 1,080 | 670,315 | - 83.4% | 95.5% | 83.4% | 7,116 | , , | | 4,769,930 | 22,067,390 | 3.29 | 1 |
| 27 | Martin 8 Solar | 1,222 | 2.0,0.0 | | | | 1, | | | 1,1 00,100 | ,_, | | |
| 28 | Solar | | 14,100 | | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 29 | Plant Unit Info | 75 | 14,100 | 2 5.3% | N/A | 33.7% | N/A | | | 141,020 | 0 | 0.00 | • |
| 30 | Putnam 1 | | , | | | | | | | , | - | | |
| 31 | Light Oil | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 32 | Gas | | 0 | | | | | 0 | | 0 | 0 | 0.00 | 0.00 |
| 33 | Plant Unit Info | 0 | | | 0.0% | 0.0% | 0 | Ü | • | 0 | 0 | 0.00 | |
| 34 | Putnam 2 | · · | · · | 2.070 | 2.370 | 2.070 | Ü | | | · · | · · | 3.00 | |
| 35 | Light Oil | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 36 | Gas | | 0 | | | | | 0 | | 0 | 0 | 0.00 | 0.00 |
| 37 | Plant Unit Info | 0 | 0 | 0.0% | 0.0% | 0.0% | 0 | · · | • | 0 | 0 | 0.00 | |

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) |
|-------------|-----------------|------------------------|-------------------------|---------------------|--|--------------------------|--------------------------------|------------------------|-------------------------------|------------------------|-----------------------------|-------------------------------------|---------------------------|
| Line No. | PLANT UNIT | Net Capability (MW) | Net Generation (MWH) | Capacity Factor (%) | Equivalent Availability Factor (%) | Net Output Factor (%) | Avg Net Heat Rate (BTU/KWH) | Fuel Burned (Units) | Fuel Heat Value (BTU/Unit) | Fuel Burned (MMBTU) | As Burned Fuel Cost (\$) | Fuel Cost per KWH (cents/KWH) | Cost of Fuel (\$/Unit) |
| 1 | Riviera 5 | | | | | | | | | | | | |
| 2 | Light Oil | | 344 | | | | | 561 | 5,830,000 | 3,268 | 63,509 | 18.46 | 113.30 |
| 3 | Gas | | 762,295 | | | | | 5,112,937 | 1,000,000 | 5,112,937 | 23,795,883 | 3.12 | 4.65 |
| 4 | Plant Unit Info | 1,191 | 762,639 | 86.1% | 94.9% | 86.0% | 6,709 | | • | 5,116,205 | 23,859,392 | 3.13 | |
| 5 | Sanford 4 | | | | | | | | | | | | |
| 6 | Gas | | 526,866 | _ | | | | 4,060,452 | 1,000,000 | 4,060,452 | 18,897,560 | 3.59 | 4.65 |
| 7 | Plant Unit Info | 983 | 526,866 | 72.1% | 95.4% | 78.2% | 7,707 | | • | 4,060,452 | 18,897,560 | 3.59 | |
| 8 | Sanford 5 | | | | | | | | | | | | |
| 9 | Gas | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 10 | Plant Unit Info | 983 | 0 | 0.0% | 0.0% | 0.0% | 0 | | • | 0 | 0 | 0.00 | |
| 11 | Scherer 4 | | | | | | | | | | | | |
| 12 | Coal | | 218,743 | _ | | | | 144,577 | 17,000,000 | 2,457,807 | 6,227,062 | 2.85 | 43.07 |
| 13 | Plant Unit Info | 635 | 218,743 | 46.3% | 94.0% | 46.3% | 11,236 | | • | 2,457,807 | 6,227,062 | 2.85 | |
| 14 | St Johns 1 | | | | | | | | | | | | |
| 15 | Coal | | 32,465 | | | | | 19,410 | 22,000,000 | 427,023 | 1,386,693 | 4.27 | 71.44 |
| 16 | Plant Unit Info | 129 | 32,465 | 33.8% | 94.4% | 43.7% | 13,154 | | • | 427,023 | 1,386,693 | 4.27 | |
| 17 | St Johns 2 | | | | | | | | | | | | |
| 18 | Coal | | 43,207 | | | | | 25,634 | 22,000,000 | 563,948 | 1,831,336 | 4.24 | 71.44 |
| 19 | Plant Unit Info | 129 | 43,207 | 45.0% | 94.1% | 45.0% | 13,052 | | • | 563,948 | 1,831,336 | 4.24 | |
| 20 | St Lucie 1 | | | | | | | | | | | | |
| 21 | Nuclear | | 711,569 | | | | | 7,349,091 | 1,000,000 | 7,349,091 | 4,850,396 | 0.68 | 0.66 |
| 22 | Plant Unit Info | 981 | 711,569 | 97.5% | 97.5% | 100.0% | 10,328 | | • | 7,349,091 | 4,850,396 | 0.68 | |
| 23 | St Lucie 2 | | | | | | | | | | | | |
| 24 | Nuclear | | 609,306 | | | | | 6,249,660 | 1,000,000 | 6,249,660 | 3,937,285 | 0.65 | 0.63 |
| 25 | Plant Unit Info | 840 | 609,306 | 97.5% | 97.5% | 100.0% | 10,257 | | • | 6,249,660 | 3,937,285 | 0.65 | |
| 26 | Space Coast | | | | | | | | | | | | |
| 27 | Solar | | 1,890 | | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 28 | Plant Unit Info | 10 | 1,890 | 25.5% | N/A | 46.9% | N/A | | • | 18,940 | 0 | 0.00 | |
| 29 | Turkey Point 1 | | | | | | | | | | | | |
| 30 | Heavy Oil | | 5,654 | | | | | 8,635 | 6,400,000 | 55,264 | 805,713 | 14.25 | 93.31 |
| 31 | Gas | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 32 | Plant Unit Info | 379 | 5,654 | 2.0% | 95.2% | 67.8% | 9,774 | | • | 55,264 | 805,713 | 14.25 | |
| 33 | Turkey Point 3 | | | | | | | | | | | | |
| 34 | Nuclear | | 588,340 | | | | | 6,349,979 | 1,000,000 | 6,349,979 | 4,298,304 | 0.73 | 0.68 |
| 35 | Plant Unit Info | 811 | 588,340 | 97.5% | 97.5% | 100.0% | 10,793 | | • | 6,349,979 | 4,298,304 | 0.73 | |
| 36 | Turkey Point 4 | | | | | | | | | | | | |
| 37 | Nuclear | | 595,512 | | | | | 6,358,872 | 1,000,000 | 6,358,872 | 4,221,657 | 0.71 | 0.66 |

| | | | | ESTIMATED FOR | THE PERIOD OF | : JANUARY 2015 | THROUGH DECE | MBER 2015 | | | | | |
|-------------|-----------------|------------------------|-------------------------|---------------------|--|--------------------------|--------------------------------|------------------------|-------------------------------|------------------------|-----------------------------|-------------------------------------|---------------------------|
| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) |
| Line No. | PLANT UNIT | Net Capability (MW) | Net Generation (MWH) | Capacity Factor (%) | Equivalent Availability Factor (%) | Net Output Factor (%) | Avg Net Heat Rate (BTU/KWH) | Fuel Burned (Units) | Fuel Heat Value (BTU/Unit) | Fuel Burned (MMBTU) | As Burned Fuel Cost (\$) | Fuel Cost per KWH (cents/KWH) | Cost of Fuel (\$/Unit) |
| 1 | Plant Unit Info | 821 | 595,512 | 97.5% | 97.5% | 100.0% | 10,678 | | | 6,358,872 | 4,221,657 | 0.71 | |
| 2 | Turkey Point 5 | | | | | | | | | | | | |
| 3 | Light Oil | | 331 | | | | | 579 | 5,830,000 | 3,376 | 65,612 | 19.82 | 113.30 |
| 4 | Gas | | 553,052 | • | | | | 4,022,407 | 1,000,000 | 4,022,407 | 18,720,495 | 3.38 | 4.65 |
| 5 | Plant Unit Info | 1,125 | 553,383 | 66.2% | 95.5% | 78.8% | 7,275 | | | 4,025,783 | 18,786,107 | 3.39 | |
| 6 | WCEC 01 | | | | | | | | | | | | |
| 7 | Light Oil | | 310 | | | | | 510 | 5,830,000 | 2,971 | 57,741 | 18.66 | 113.30 |
| 8 | Gas | | 545,830 | | | | | 3,880,610 | 1,000,000 | 3,880,610 | 17,813,368 | 3.26 | 4.59 |
| 9 | Plant Unit Info | 1,202 | 546,139 | 61.1% | 63.1% | 70.1% | 7,111 | | • | 3,883,581 | 17,871,110 | 3.27 | • |
| 10 | WCEC 02 | | | | | | | | | | | | |
| 11 | Light Oil | | 310 | | | | | 510 | 5,830,000 | 2,971 | 57,741 | 18.66 | 113.30 |
| 12 | Gas | | 619,972 | | | | | 4,414,066 | 1,000,000 | 4,414,066 | 20,262,123 | 3.27 | 4.59 |
| 13 | Plant Unit Info | 1,207 | 620,282 | 69.1% | 95.5% | 70.1% | 7,121 | | • | 4,417,038 | 20,319,864 | 3.28 | |
| 14 | WCEC 03 | | | | | | | | | | | | |
| 15 | Light Oil | | 310 | | | | | 510 | 5,830,000 | 2,971 | 57,741 | 18.66 | 113.30 |
| 16 | Gas | | 639,168 | | | | | 4,546,450 | 1,000,000 | 4,546,450 | 20,869,812 | 3.27 | 4.59 |
| 17 | Plant Unit Info | 1,205 | 639,477 | 71.4% | 95.4% | 71.3% | 7,114 | | • | 4,549,421 | 20,927,553 | 3.27 | |
| 18 | System Totals | | | | | | | | | | | | |
| 19 | Plant Unit Info | 24,742 | 9,910,341 | | | | 8,264 | | | 81,896,146 | 268,545,102 | 2.71 | |
| 20 | | | | | | | | • | - | | | | • |
| 21 | | | | | | | | | | | | | |
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| 37 | | | | | | | | | | | | | |
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| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) |
|-------------|---------------------|------------------------|-------------------------|---------------------|--|--------------------------|--------------------------------|------------------------|-------------------------------|------------------------|-----------------------------|-------------------------------------|---------------------------|
| Line No. | PLANT UNIT | Net Capability (MW) | Net Generation (MWH) | Capacity Factor (%) | Equivalent Availability Factor (%) | Net Output Factor (%) | Avg Net Heat Rate (BTU/KWH) | Fuel Burned (Units) | Fuel Heat Value (BTU/Unit) | Fuel Burned (MMBTU) | As Burned Fuel Cost (\$) | Fuel Cost per KWH (cents/KWH) | Cost of Fuel (\$/Unit) |
| 1 | Jun - 2015 | | | | | | | | | | | | |
| 2 | CCEC 3 | | | | | | | | | | | | |
| 3 | Light Oil | | 346 | | | | | 563 | 5,830,000 | 3,282 | 64,869 | 18.78 | 115.22 |
| 4 | Gas | | 729,352 | - | | | | 4,899,207 | 1,000,000 | 4,899,207 | 22,445,810 | 3.08 | 4.58 |
| 5 | Plant Unit Info | 1,194 | 729,698 | 84.9% | 94.9% | 84.8% | 6,719 | | | 4,902,489 | 22,510,679 | 3.08 | |
| 6 | Desoto Solar | | | | | | | | | | | | |
| 7 | Solar | | 5,100 | • | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 8 | Plant Unit Info | 25 | 5,100 | 28.3% | N/A | 52.3% | N/A | | | 51,015 | 0 | 0.00 | |
| 9 | Everglades 1-12 | | | | | | | | | | | | |
| 10 | Light Oil | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 11 | Gas | | 0 | • | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 12 | Plant Unit Info | 339 | 0 | 0.0% | 95.3% | 0.0% | 0 | | | 0 | 0 | 0.00 | |
| 13 | Fort Myers 1-12 | | | | | | | | | | | | |
| 14 | Light Oil | | 0 | • | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 15 | Plant Unit Info | 579 | 0 | 0.0% | 95.3% | 0.0% | 0 | | | 0 | 0 | 0.00 | |
| 16 | Fort Myers 2 | | | | | | | | | | | | |
| 17 | Gas | | 653,778 | • | | | | 4,815,608 | 1,000,000 | 4,815,608 | 22,062,803 | 3.37 | 4.58 |
| 18 | Plant Unit Info | 1,490 | 653,778 | 60.9% | 78.6% | 62.3% | 7,366 | | | 4,815,608 | 22,062,803 | 3.37 | |
| 19 | Fort Myers 3A_B | | | | | | | | | | | | |
| 20 | Light Oil | | 156 | | | | | 280 | 5,830,000 | 1,633 | 32,269 | 20.75 | 115.22 |
| 21 | Gas | | 19,832 | • | | | | 215,264 | 1,000,000 | 215,264 | 986,237 | 4.97 | 4.58 |
| 22 | Plant Unit Info | 612 | 19,987 | 18.2% | 95.7% | 61.1% | 10,852 | | | 216,897 | 1,018,506 | 5.10 | |
| 23 | Lauderdale 1-24 | | | | | | | | | | | | |
| 24 | Light Oil | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 25 | Gas | | 0 | • | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 26 | Plant Unit Info | 678 | 0 | 0.0% | 95.3% | 0.0% | 0 | | | 0 | 0 | 0.00 | |
| 27 | <u>Lauderdale 4</u> | | | | | | | | | | | | |
| 28 | Light Oil | | 154 | | | | | 285 | 5,830,000 | 1,663 | 32,871 | 21.34 | 115.22 |
| 29 | Gas | | 86,509 | ı | | | | 710,676 | 1,000,000 | 710,676 | 3,255,974 | 3.76 | 4.58 |
| 30 | Plant Unit Info | 433 | 86,663 | 27.9% | 95.3% | 88.8% | 8,220 | | | 712,339 | 3,288,845 | 3.79 | |
| 31 | <u>Lauderdale 5</u> | | | | | | | | | | | | |
| 32 | Light Oil | | 154 | | | | | 285 | 5,830,000 | 1,663 | 32,871 | 21.34 | 115.22 |
| 33 | Gas | | 91,400 | ı | | | | 750,111 | 1,000,000 | 750,111 | 3,436,648 | 3.76 | 4.58 |
| 34 | Plant Unit Info | 433 | 91,554 | 29.4% | 95.4% | 89.4% | 8,211 | | | 751,774 | 3,469,519 | 3.79 | |
| 35 | Manatee 1 | | | | | | | | | | | | |
| 36 | Heavy Oil | | 1,323 | | | | | 2,142 | 6,400,000 | 13,707 | 196,877 | 14.88 | 91.93 |
| 37 | Gas | | 28,815 | | | | | 294,243 | 1,000,000 | 294,243 | 1,329,862 | 4.62 | 4.52 |

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) |
|-------------|---------------------------------|------------------------|-------------------------|---------------------|--|--------------------------|--------------------------------|------------------------|-------------------------------|------------------------|-----------------------------|-------------------------------------|---------------------------|
| Line No. | PLANT UNIT | Net Capability (MW) | Net Generation (MWH) | Capacity Factor (%) | Equivalent Availability Factor (%) | Net Output Factor (%) | Avg Net Heat Rate (BTU/KWH) | Fuel Burned (Units) | Fuel Heat Value (BTU/Unit) | Fuel Burned (MMBTU) | As Burned Fuel Cost (\$) | Fuel Cost per KWH (cents/KWH) | Cost of Fuel (\$/Unit) |
| 1 | Plant Unit Info | 790 | 30,139 | 5.3% | 95.6% | 59.6% | 10,218 | | | 307,950 | 1,526,739 | 5.07 | |
| 2 | Manatee 2 | | | | | | | | | | | | |
| 3 | Heavy Oil | | 2,001 | | | | | 3,239 | 6,400,000 | 20,729 | 297,741 | 14.88 | 91.93 |
| 4 | Gas | | 27,134 | - | | | | 276,644 | 1,000,000 | 276,644 | 1,251,428 | 4.61 | 4.52 |
| 5 | Plant Unit Info | 790 | 29,135 | 5.1% | 95.6% | 62.5% | 10,207 | | | 297,373 | 1,549,169 | 5.32 | |
| 6 | Manatee 3 | | | | | | | | | | | | |
| 7 | Gas | | 507,715 | • | | | | 3,594,636 | 1,000,000 | 3,594,636 | 16,231,977 | 3.20 | 4.52 |
| 8 | Plant Unit Info | 1,131 | 507,715 | 62.4% | 72.2% | 81.3% | 7,080 | | | 3,594,636 | 16,231,977 | 3.20 | |
| 9 | Martin 1 | | | | | | | | | | | | |
| 10 | Heavy Oil | | 189 | | | | | 307 | 6,400,000 | 1,966 | | 14.38 | 88.40 |
| 11 | Gas | | 43,222 | - | | | | 439,771 | 1,000,000 | 439,771 | 2,014,819 | 4.66 | 4.58 |
| 12 | Plant Unit Info | 800 | 43,411 | 7.5% | 95.7% | 60.3% | 10,176 | | | 441,737 | 2,041,971 | 4.70 | |
| 13 | Martin 2 | | | | | | | | | | | | |
| 14 | Heavy Oil | | 0 | | | | | 0 | 0 | 0 | | 0.00 | 0.00 |
| 15 | Gas | | 29,947 | - | | | | 304,217 | 1,000,000 | 304,217 | 1,393,776 | 4.65 | 4.58 |
| 16 | Plant Unit Info | 802 | 29,947 | 5.2% | 42.4% | 58.4% | 10,158 | | | 304,217 | 1,393,776 | 4.65 | |
| 17 | Martin 3 | | | | | | | | | | | | |
| 18 | Gas | | 185,111 | • | | | | 1,469,324 | 1,000,000 | 1,469,324 | 6,619,901 | 3.58 | 4.51 |
| 19 | Plant Unit Info | 444 | 185,111 | 58.0% | 95.5% | 71.6% | 7,938 | | | 1,469,324 | 6,619,901 | 3.58 | |
| 20 | Martin 4 | | 040 700 | | | | | 4 007 004 | 4 000 000 | 4 007 004 | 7 050 100 | 0.50 | |
| 21 | Gas | | 213,729 | - | | | | 1,697,831 | 1,000,000 | 1,697,831 | 7,652,490 | 3.58 | 4.51 |
| 22 | Plant Unit Info | 442 | 213,729 | 67.2% | 95.4% | 71.4% | 7,944 | | | 1,697,831 | 7,652,490 | 3.58 | |
| 23 | Martin 8 | | 005 | | | | | 500 | 5 000 000 | 0.447 | 07.500 | 00.40 | 445.00 |
| 24 25 | Light Oil Gas | | 335 661,817 | | | | | 586 | 5,830,000 | 3,417 | 67,533 21,137,827 | 20.16 3.19 | 115.22 4.51 |
| | | 4.000 | | 05.00/ | 05 50/ | 05.40/ | 7 000 | 4,684,555 | 1,000,000 | 4,684,555 | | | 4.51 |
| 26 27 | Plant Unit Info Martin 8 Solar | 1,080 | 662,152 | 85.2% | 95.5% | 85.1% | 7,080 | | | 4,687,972 | 21,205,359 | 3.20 | |
| 28 | Solar | | 13,300 | | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 29 | Plant Unit Info | 75 | 13,300 | 2 4.6% | N/A | 45.5% | N/A | IN/A | IV/A | 133,043 | 0 | 0.00 | IN/A |
| 30 | Putnam 1 | 75 | 13,300 | 24.0% | IN/A | 45.5% | IN/A | | | 133,043 | 0 | 0.00 | |
| 31 | Light Oil | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 32 | Gas | | 0 | | | | | 0 | 0 | 0 | | 0.00 | 0.00 |
| 33 | Plant Unit Info | 0 | 0 | 0.0% | 0.0% | 0.0% | 0 | U | ٠. | 0 | | 0.00 | 0.00 |
| 34 | Putnam 2 | O | U | 0.076 | 0.076 | 0.076 | Ü | | | 0 | Ü | 0.00 | |
| 35 | Light Oil | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 36 | Gas | | 0 | | | | | 0 | 0 | 0 | | 0.00 | 0.00 |
| 37 | Plant Unit Info | 0 | 0 | | 0.0% | 0.0% | 0 | · · | • | 0 | | 0.00 | 0.00 |
| ٥. | Olik ililo | · · | Ü | 3.070 | 2.070 | 3.070 | Ü | | | Ū | Ü | 3.00 | |

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) |
|-------------|-----------------|------------------------|-------------------------|---------------------|--|--------------------------|--------------------------------|------------------------|-------------------------------|------------------------|-----------------------------|-------------------------------------|---------------------------|
| Line No. | PLANT UNIT | Net Capability (MW) | Net Generation (MWH) | Capacity Factor (%) | Equivalent Availability Factor (%) | Net Output Factor (%) | Avg Net Heat Rate (BTU/KWH) | Fuel Burned (Units) | Fuel Heat Value (BTU/Unit) | Fuel Burned (MMBTU) | As Burned Fuel Cost (\$) | Fuel Cost per KWH (cents/KWH) | Cost of Fuel (\$/Unit) |
| 1 | Riviera 5 | | | | | | | | | | | | |
| 2 | Light Oil | | 344 | | | | | 561 | 5,830,000 | 3,268 | 64,588 | 18.78 | 115.22 |
| 3 | Gas | | 746,420 | • | | | | 4,984,688 | 1,000,000 | 4,984,688 | 22,837,443 | 3.06 | 4.58 |
| 4 | Plant Unit Info | 1,191 | 746,764 | 87.1% | 94.9% | 87.0% | 6,679 | | | 4,987,956 | 22,902,031 | 3.07 | |
| 5 | Sanford 4 | | | | | | | | | | | | |
| 6 | Gas | | 513,145 | - | | | | 3,958,053 | 1,000,000 | 3,958,053 | 18,133,894 | 3.53 | 4.58 |
| 7 | Plant Unit Info | 983 | 513,145 | 72.5% | 95.4% | 76.9% | 7,713 | | | 3,958,053 | 18,133,894 | 3.53 | |
| 8 | Sanford 5 | | | | | | | | | | | | |
| 9 | Gas | | 410,932 | - | | | | 3,169,563 | 1,000,000 | 3,169,563 | 14,521,418 | 3.53 | 4.58 |
| 10 | Plant Unit Info | 983 | 410,932 | 58.1% | 78.8% | 76.0% | 7,713 | | | 3,169,563 | 14,521,418 | 3.53 | |
| 11 | Scherer 4 | | | | | | | | | | | | |
| 12 | Coal | | 202,724 | - | | | | 134,675 | 17,000,000 | 2,289,480 | 5,784,478 | 2.85 | 42.95 |
| 13 | Plant Unit Info | 635 | 202,724 | 44.3% | 94.0% | 44.3% | 11,294 | | | 2,289,480 | 5,784,478 | 2.85 | |
| 14 | St Johns 1 | | | | | | | | | | | | |
| 15 | Coal | | 40,647 | _ | | | | 24,294 | 22,000,000 | 534,467 | 1,732,913 | 4.26 | 71.33 |
| 16 | Plant Unit Info | 129 | 40,647 | 43.8% | 94.4% | 43.8% | 13,149 | | | 534,467 | 1,732,913 | 4.26 | |
| 17 | St Johns 2 | | | | | | | | | | | | |
| 18 | Coal | | 40,652 | _ | | | | 24,296 | 22,000,000 | 534,505 | 1,733,035 | 4.26 | 71.33 |
| 19 | Plant Unit Info | 129 | 40,652 | 43.8% | 94.1% | 43.8% | 13,148 | | | 534,505 | 1,733,035 | 4.26 | |
| 20 | St Lucie 1 | | | | | | | | | | | | |
| 21 | Nuclear | | 688,615 | _ | | | | 7,112,024 | 1,000,000 | 7,112,024 | 4,693,932 | 0.68 | 0.66 |
| 22 | Plant Unit Info | 981 | 688,615 | 97.5% | 97.5% | 100.0% | 10,328 | | | 7,112,024 | 4,693,932 | 0.68 | |
| 23 | St Lucie 2 | | | | | | | | | | | | |
| 24 | Nuclear | | 589,651 | _ | | | | 6,048,058 | 1,000,000 | 6,048,058 | 3,810,276 | 0.65 | 0.63 |
| 25 | Plant Unit Info | 840 | 589,651 | 97.5% | 97.5% | 100.0% | 10,257 | | • | 6,048,058 | 3,810,276 | 0.65 | |
| 26 | Space Coast | | | | | | | | | | | | |
| 27 | Solar | | 1,650 | _ | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 28 | Plant Unit Info | 10 | 1,650 | 22.9% | N/A | 42.3% | N/A | | • | 16,509 | 0 | 0.00 | |
| 29 | Turkey Point 1 | | | | | | | | | | | | |
| 30 | Heavy Oil | | 6,182 | | | | | 9,370 | 6,400,000 | 59,971 | 874,325 | 14.14 | 93.31 |
| 31 | Gas | | 0 | _ | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 32 | Plant Unit Info | 379 | 6,182 | 2.3% | 95.2% | 77.6% | 9,700 | | • | 59,971 | 874,325 | 14.14 | |
| 33 | Turkey Point 3 | | | | | | | | | | | | |
| 34 | Nuclear | | 569,362 | _ | | | | 6,145,141 | 1,000,000 | 6,145,141 | 4,159,649 | 0.73 | 0.68 |
| 35 | Plant Unit Info | 811 | 569,362 | 97.5% | 97.5% | 100.0% | 10,793 | | • | 6,145,141 | 4,159,649 | 0.73 | |
| 36 | Turkey Point 4 | | | | | | | | | | | | |
| 37 | Nuclear | | 576,302 | | | | | 6,153,747 | 1,000,000 | 6,153,747 | 4,085,474 | 0.71 | 0.66 |

| | | | | ESTIMATED FOR | THE PERIOD OF | : JANUARY 2015 | THROUGH DECE | MBER 2015 | | | | | |
|-------------|-----------------|------------------------|-------------------------|---------------------|--|--------------------------|--------------------------------|------------------------|-------------------------------|------------------------|-----------------------------|-------------------------------------|---------------------------|
| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) |
| Line No. | PLANT UNIT | Net Capability (MW) | Net Generation (MWH) | Capacity Factor (%) | Equivalent Availability Factor (%) | Net Output Factor (%) | Avg Net Heat Rate (BTU/KWH) | Fuel Burned (Units) | Fuel Heat Value (BTU/Unit) | Fuel Burned (MMBTU) | As Burned Fuel Cost (\$) | Fuel Cost per KWH (cents/KWH) | Cost of Fuel (\$/Unit) |
| 1 | Plant Unit Info | 821 | 576,302 | 97.5% | 97.5% | 100.0% | 10,678 | | | 6,153,747 | 4,085,474 | 0.71 | • |
| 2 | Turkey Point 5 | | | | | | | | | | | | |
| 3 | Light Oil | | 331 | | | | | 579 | 5,830,000 | 3,376 | 66,726 | 20.16 | 115.22 |
| 4 | Gas | | 669,996 | • | | | | 4,800,908 | 1,000,000 | 4,800,908 | 21,995,453 | 3.28 | 4.58 |
| 5 | Plant Unit Info | 1,125 | 670,327 | 82.8% | 95.5% | 82.7% | 7,167 | | | 4,804,284 | 22,062,179 | 3.29 | |
| 6 | <u>WCEC 01</u> | | | | | | | | | | | | |
| 7 | Light Oil | | 310 | | | | | 510 | 5,830,000 | 2,971 | 58,722 | 18.97 | 115.22 |
| 8 | Gas | | 659,461 | • | | | | 4,616,659 | 1,000,000 | 4,616,659 | 20,608,389 | 3.13 | 4.46 |
| 9 | Plant Unit Info | 1,202 | 659,771 | 76.3% | 95.4% | 76.2% | 7,002 | | | 4,619,630 | 20,667,111 | 3.13 | |
| 10 | <u>WCEC 02</u> | | | | | | | | | | | | |
| 11 | Light Oil | | 310 | | | | | 510 | 5,830,000 | 2,971 | 58,722 | 18.97 | 115.22 |
| 12 | Gas | | 652,505 | - | | | | 4,584,793 | 1,000,000 | 4,584,793 | 20,466,143 | 3.14 | 4.46 |
| 13 | Plant Unit Info | 1,207 | 652,814 | 75.2% | 95.5% | 75.1% | 7,028 | | | 4,587,764 | 20,524,865 | 3.14 | |
| 14 | WCEC 03 | | | | | | | | | | | | |
| 15 | Light Oil | | 310 | | | | | 510 | 5,830,000 | 2,971 | 58,722 | 18.97 | 115.22 |
| 16 | Gas | | 646,185 | - | | | | 4,554,734 | 1,000,000 | 4,554,734 | 20,331,968 | 3.15 | 4.46 |
| 17 | Plant Unit Info | 1,205 | 646,494 | 74.5% | 95.4% | 74.5% | 7,050 | | | 4,557,705 | 20,390,690 | 3.15 | |
| 18 | System Totals | | | - | | | | | - | | | | |
| 19 | Plant Unit Info | 24,768 | 10,317,452 | - - | | | 8,138 | | | 83,963,063 | 276,648,005 | 2.68 | • |
| 20 | | | | <u>-</u> | | | | | ·- | | | | • |
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| 37 | | | | | | | | | | | | | |
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| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) |
|-------------|-------------------|------------------------|-------------------------|---------------------|--|--------------------------|--------------------------------|------------------------|-------------------------------|------------------------|-----------------------------|-------------------------------------|---------------------------|
| Line No. | PLANT UNIT | Net Capability (MW) | Net Generation (MWH) | Capacity Factor (%) | Equivalent Availability Factor (%) | Net Output Factor (%) | Avg Net Heat Rate (BTU/KWH) | Fuel Burned (Units) | Fuel Heat Value (BTU/Unit) | Fuel Burned (MMBTU) | As Burned Fuel Cost (\$) | Fuel Cost per KWH (cents/KWH) | Cost of Fuel (\$/Unit) |
| 1 | <u>Jul - 2015</u> | | | | | | | | | | | | |
| 2 | CCEC 3 | | | | | | | | | | | | |
| 3 | Light Oil | | 346 | | | | | 563 | 5,830,000 | 3,282 | 65,973 | 19.09 | 117.18 |
| 4 | Gas | | 774,507 | _ | | | | 5,183,564 | 1,000,000 | 5,183,564 | 23,370,964 | 3.02 | 4.51 |
| 5 | Plant Unit Info | 1,194 | 774,852 | 87.3% | 94.9% | 87.2% | 6,694 | | • | 5,186,846 | 23,436,937 | 3.02 | • |
| 6 | Desoto Solar | | | | | | | | | | | | |
| 7 | Solar | | 5,050 | | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 8 | Plant Unit Info | 25 | 5,050 | 27.2% | N/A | 50.1% | N/A | | • | 50,509 | 0 | 0.00 | |
| 9 | Everglades 1-12 | | | | | | | | | | | | |
| 10 | Light Oil | | 45 | | | | | 132 | 5,830,000 | 768 | 15,429 | 34.51 | 117.18 |
| 11 | Gas | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 12 | Plant Unit Info | 339 | 45 | 0.0% | 95.3% | 14.7% | 17,169 | | • | 768 | 15,429 | 34.51 | ı |
| 13 | Fort Myers 1-12 | | | | | | | | | | | | |
| 14 | Light Oil | | 1,418 | | | | | 3,217 | 5,830,000 | 18,758 | 377,026 | 26.58 | 117.18 |
| 15 | Plant Unit Info | 579 | 1,418 | 0.3% | 95.3% | 40.9% | 13,226 | | • | 18,758 | 377,026 | 26.58 | • |
| 16 | Fort Myers 2 | | | | | | | | | | | | |
| 17 | Gas | | 584,662 | | | | | 4,268,105 | 1,000,000 | 4,268,105 | 19,243,465 | 3.29 | 4.51 |
| 18 | Plant Unit Info | 1,526 | 584,662 | 5 1.5% | 61.6% | 51.5% | 7,300 | | • | 4,268,105 | 19,243,465 | 3.29 | ı |
| 19 | Fort Myers 3A_B | | | | | | | | | | | | |
| 20 | Light Oil | | 156 | | | | | 280 | 5,830,000 | 1,633 | 32,818 | 21.10 | 117.18 |
| 21 | Gas | | 31,900 | | | | | 352,685 | 1,000,000 | 352,685 | 1,590,141 | 4.98 | 4.51 |
| 22 | Plant Unit Info | 612 | 32,055 | 28.2% | 95.7% | 77.2% | 11,053 | | • | 354,318 | 1,622,959 | 5.06 | ı |
| 23 | Lauderdale 1-24 | | | | | | | | | | | | |
| 24 | Light Oil | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 25 | Gas | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 26 | Plant Unit Info | 678 | 0 | 0.0% | 95.3% | 0.0% | 0 | | • | 0 | 0 | 0.00 | ı |
| 27 | Lauderdale 4 | | | | | | | | | | | | |
| 28 | Light Oil | | 154 | | | | | 285 | 5,830,000 | 1,663 | 33,430 | 21.71 | 117.18 |
| 29 | Gas | | 135,702 | | | | | 1,148,244 | 1,000,000 | 1,148,244 | 5,177,050 | 3.82 | 4.51 |
| 30 | Plant Unit Info | 433 | 135,856 | 42.2% | 95.3% | 75.5% | 8,464 | | • | 1,149,907 | 5,210,480 | 3.84 | • |
| 31 | Lauderdale 5 | | | | | | , - | | | | | | |
| 32 | Light Oil | | 154 | | | | | 285 | 5,830,000 | 1,663 | 33,430 | 21.71 | 117.18 |
| 33 | Gas | | 155,613 | | | | | 1,313,693 | 1,000,000 | 1,313,693 | 5,923,007 | 3.81 | 4.51 |
| 34 | Plant Unit Info | 433 | 155,767 | 48.4% | 95.4% | 76.3% | 8,444 | | • | 1,315,356 | 5,956,437 | 3.82 | i |
| 35 | Manatee 1 | | ,- | | | | -, | | | ,, | -,,- | | |
| 36 | Heavy Oil | | 7,363 | | | | | 11,917 | 6,400,000 | 76,266 | 1,095,467 | 14.88 | 91.93 |
| 37 | Gas | | 104,372 | | | | | 1,095,561 | 1,000,000 | 1,095,561 | 4,861,440 | 4.66 | 4.44 |

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) |
|-------------|-----------------|------------------------|-------------------------|---------------------|--|--------------------------|--------------------------------|------------------------|-------------------------------|------------------------|-----------------------------|-------------------------------------|---------------------------|
| Line No. | PLANT UNIT | Net Capability (MW) | Net Generation (MWH) | Capacity Factor (%) | Equivalent Availability Factor (%) | Net Output Factor (%) | Avg Net Heat Rate (BTU/KWH) | Fuel Burned (Units) | Fuel Heat Value (BTU/Unit) | Fuel Burned (MMBTU) | As Burned Fuel Cost (\$) | Fuel Cost per KWH (cents/KWH) | Cost of Fuel (\$/Unit) |
| 1 | Plant Unit Info | 790 | 111,735 | 19.0% | 95.6% | 47.5% | 10,488 | | · | 1,171,828 | 5,956,907 | 5.33 | - |
| 2 | Manatee 2 | | | | | | | | | | | | |
| 3 | Heavy Oil | | 8,994 | | | | | 14,556 | 6,400,000 | 93,158 | 1,338,091 | 14.88 | 91.93 |
| 4 | Gas | | 142,405 | | | | | 1,520,299 | 1,000,000 | 1,520,299 | 6,735,934 | 4.73 | 4.43 |
| 5 | Plant Unit Info | 790 | 151,398 | 25.8% | 95.6% | 42.9% | 10,657 | | | 1,613,457 | 8,074,024 | 5.33 | |
| 6 | Manatee 3 | | | | | | | | | | | | |
| 7 | Gas | | 458,150 | - | | | | 3,237,546 | 1,000,000 | 3,237,546 | 14,398,217 | 3.14 | 4.45 |
| 8 | Plant Unit Info | 1,131 | 458,150 | 54.5% | 84.2% | 73.3% | 7,067 | | | 3,237,546 | 14,398,217 | 3.14 | |
| 9 | Martin 1 | | | | | | | | | | | | |
| 10 | Heavy Oil | | 3,920 | | | | | 6,378 | 6,400,000 | 40,820 | 563,790 | 14.38 | 88.40 |
| 11 | Gas | | 126,361 | _ | | | | 1,341,193 | 1,000,000 | 1,341,193 | 6,046,992 | 4.79 | 4.51 |
| 12 | Plant Unit Info | 800 | 130,281 | 21.9% | 95.7% | 43.5% | 10,608 | | • | 1,382,012 | 6,610,782 | 5.07 | • |
| 13 | Martin 2 | | | | | | | | | | | | |
| 14 | Heavy Oil | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 15 | Gas | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 16 | Plant Unit Info | 802 | 0 | 0.0% | 0.0% | 0.0% | 0 | | • | 0 | 0 | 0.00 | |
| 17 | Martin 3 | | | | | | | | | | | | |
| 18 | Gas | | 243,572 | | | | | 1,919,242 | 1,000,000 | 1,919,242 | 8,519,069 | 3.50 | 4.44 |
| 19 | Plant Unit Info | 444 | 243,572 | 73.8% | 95.5% | 73.7% | 7,880 | | • | 1,919,242 | 8,519,069 | 3.50 | • |
| 20 | Martin 4 | | | | | | | | | | | | |
| 21 | Gas | | 245,658 | | | | | 1,928,598 | 1,000,000 | 1,928,598 | 8,563,271 | 3.49 | 4.44 |
| 22 | Plant Unit Info | 442 | 245,658 | 74.7% | 95.4% | 74.7% | 7,851 | | • | 1,928,598 | 8,563,271 | 3.49 | • |
| 23 | Martin 8 | | | | | | | | | | | | |
| 24 | Light Oil | | 335 | | | | | 586 | 5,830,000 | 3,417 | 68,681 | 20.50 | 117.18 |
| 25 | Gas | | 718,750 | | | | | 5,067,883 | 1,000,000 | 5,067,883 | 22,513,146 | 3.13 | 4.44 |
| 26 | Plant Unit Info | 1,113 | 719,085 | 86.8% | 95.5% | 86.8% | 7,052 | | • | 5,071,300 | 22,581,827 | 3.14 | • |
| 27 | Martin 8 Solar | | | | | | | | | | | | |
| 28 | Solar | | 12,660 | | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 29 | Plant Unit Info | 75 | 12,660 | 22.7% | N/A | 36.3% | N/A | | • | 126,644 | 0 | 0.00 | • |
| 30 | Putnam 1 | | | | | | | | | | | | |
| 31 | Light Oil | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 32 | Gas | | 0 | | | | | 0 | | 0 | | 0.00 | 0.00 |
| 33 | Plant Unit Info | 0 | 0 | 0.0% | 0.0% | 0.0% | 0 | _ | • | 0 | | 0.00 | • |
| 34 | Putnam 2 | · · | · · | 2.070 | 2.070 | 2.070 | · · | | | · · | Ū | 5.00 | |
| 35 | Light Oil | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 36 | Gas | | 0 | | | | | 0 | 0 | 0 | | 0.00 | 0.00 |
| 37 | Plant Unit Info | 0 | 0 | 0.0% | 0.0% | 0.0% | 0 | · · | • | 0 | | 0.00 | |

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) |
|-------------|-----------------|------------------------|-------------------------|---------------------|--|--------------------------|--------------------------------|------------------------|-------------------------------|------------------------|-----------------------------|-------------------------------------|---------------------------|
| Line No. | PLANT UNIT | Net Capability (MW) | Net Generation (MWH) | Capacity Factor (%) | Equivalent Availability Factor (%) | Net Output Factor (%) | Avg Net Heat Rate (BTU/KWH) | Fuel Burned (Units) | Fuel Heat Value (BTU/Unit) | Fuel Burned (MMBTU) | As Burned Fuel Cost (\$) | Fuel Cost per KWH (cents/KWH) | Cost of Fuel (\$/Unit) |
| 1 | Riviera 5 | | | | | | | | | | | | |
| 2 | Light Oil | | 344 | | | | | 561 | 5,830,000 | 3,268 | 65,686 | 19.09 | 117.18 |
| 3 | Gas | | 788,484 | • | | | | 5,251,670 | 1,000,000 | 5,251,670 | 23,678,035 | 3.00 | 4.51 |
| 4 | Plant Unit Info | 1,191 | 788,828 | 89.1% | 94.9% | 89.0% | 6,662 | | | 5,254,938 | 23,743,721 | 3.01 | |
| 5 | Sanford 4 | | | | | | | | | | | | |
| 6 | Gas | | 561,626 | - | | | | 4,333,278 | 1,000,000 | 4,333,278 | 19,537,306 | 3.48 | 4.51 |
| 7 | Plant Unit Info | 983 | 561,626 | 76.8% | 95.4% | 76.8% | 7,716 | | | 4,333,278 | 19,537,306 | 3.48 | |
| 8 | Sanford 5 | | | | | | | | | | | | |
| 9 | Gas | | 569,290 | - | | | | 4,371,271 | 1,000,000 | 4,371,271 | 19,708,606 | 3.46 | 4.51 |
| 10 | Plant Unit Info | 983 | 569,290 | 77.9% | 95.5% | 77.8% | 7,678 | | | 4,371,271 | 19,708,606 | 3.46 | |
| 11 | Scherer 4 | | | | | | | | | | | | |
| 12 | Coal | | 223,113 | - | | | | 146,547 | 17,000,000 | 2,491,296 | 6,284,799 | 2.82 | 42.89 |
| 13 | Plant Unit Info | 635 | 223,113 | 47.2% | 94.0% | 49.0% | 11,166 | | | 2,491,296 | 6,284,799 | 2.82 | |
| 14 | St Johns 1 | | | | | | | | | | | | |
| 15 | Coal | | 46,069 | _ | | | | 26,913 | 22,000,000 | 592,086 | 1,915,386 | 4.16 | 71.17 |
| 16 | Plant Unit Info | 129 | 46,069 | 48.0% | 94.4% | 48.0% | 12,852 | | • | 592,086 | 1,915,386 | 4.16 | |
| 17 | St Johns 2 | | | | | | | | | | | | |
| 18 | Coal | | 45,986 | _ | | | | 26,876 | 22,000,000 | 591,269 | 1,912,741 | 4.16 | 71.17 |
| 19 | Plant Unit Info | 129 | 45,986 | 47.9% | 94.1% | 47.9% | 12,858 | | • | 591,269 | 1,912,741 | 4.16 | |
| 20 | St Lucie 1 | | | | | | | | | | | | |
| 21 | Nuclear | | 711,569 | _ | | | | 7,349,091 | 1,000,000 | 7,349,091 | 4,850,396 | 0.68 | 0.66 |
| 22 | Plant Unit Info | 981 | 711,569 | 97.5% | 97.5% | 100.0% | 10,328 | | • | 7,349,091 | 4,850,396 | 0.68 | |
| 23 | St Lucie 2 | | | | | | | | | | | | |
| 24 | Nuclear | | 609,306 | | | | | 6,249,660 | 1,000,000 | 6,249,660 | 3,937,285 | 0.65 | 0.63 |
| 25 | Plant Unit Info | 840 | 609,306 | 97.5% | 97.5% | 100.0% | 10,257 | | • | 6,249,660 | 3,937,285 | 0.65 | |
| 26 | Space Coast | | | | | | | | | | | | |
| 27 | Solar | | 1,750 | | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 28 | Plant Unit Info | 10 | 1,750 | 23.5% | N/A | 43.4% | N/A | | • | 17,481 | 0 | 0.00 | |
| 29 | Turkey Point 1 | | | | | | | | | | | | |
| 30 | Heavy Oil | | 17,643 | | | | | 26,557 | 6,400,000 | 169,964 | 2,477,952 | 14.04 | 93.31 |
| 31 | Gas | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 32 | Plant Unit Info | 379 | 17,643 | 6.3% | 95.2% | 91.3% | 9,633 | | • | 169,964 | 2,477,952 | 14.04 | |
| 33 | Turkey Point 3 | | | | | | | | | | | | |
| 34 | Nuclear | | 588,340 | | | | | 6,349,979 | 1,000,000 | 6,349,979 | 4,298,304 | 0.73 | 0.68 |
| 35 | Plant Unit Info | 811 | 588,340 | 97.5% | 97.5% | 100.0% | 10,793 | | • | 6,349,979 | 4,298,304 | 0.73 | |
| 36 | Turkey Point 4 | | | | | | | | | | | | |
| 37 | Nuclear | | 595,512 | | | | | 6,358,872 | 1,000,000 | 6,358,872 | 4,221,657 | 0.71 | 0.66 |

| PLANTUNIT | | | | | ESTIMATED FOR | THE PERIOD OF | : JANUARY 2015 | THROUGH DECE | MBER 2015 | | | | | |
|--|----|-----------------|--------|------------|---------------|---------------|----------------|--------------|-----------|-----------|------------|-------------|-------|--------|
| Purpose Purp | | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) |
| | | PLANT UNIT | | | | Availability | | | | | | | KWH | |
| Light Circle Section | 1 | Plant Unit Info | 821 | 595,512 | 97.5% | 97.5% | 100.0% | 10,678 | | | 6,358,872 | 4,221,657 | 0.71 | • |
| Gis Total | 2 | Turkey Point 5 | | | | | | | | | | | | |
| Plant Unit Info | 3 | Light Oil | | 331 | | | | | 579 | 5,830,000 | 3,376 | 67,861 | 20.50 | 117.18 |
| Control Cont | 4 | Gas | | 707,629 | • | | | | 5,048,777 | 1,000,000 | 5,048,777 | 22,763,254 | 3.22 | 4.51 |
| Control of the cont | 5 | Plant Unit Info | 1,125 | 707,960 | 84.6% | 95.5% | 84.5% | 7,136 | | | 5,052,153 | 22,831,115 | 3.22 | |
| 8 Gas 629.069 4,457.511 1,000,000 4,457.511 10,000.000 4,457.511 10,000.000 4,457.511 10,000.000 4,457.511 10,000.000 4,457.511 10,000.000 4,457.511 10,000.000 4,457.511 10,000.000 4,457.511 10,000.000 4,457.511 10,000.000 4,457.511 10,000.000 4,457.511 10,000.000 4,457.511 10,000.000 4,457.611 10,000.000 4,457.612 10,000.000 4,45 | 6 | <u>WCEC 01</u> | | | | | | | | | | | | |
| Pent Unit Info MCEC 02 | 7 | Light Oil | | 310 | | | | | 510 | 5,830,000 | 2,971 | 59,721 | 19.30 | 117.18 |
| MORE COP 1 Light Oil 335 2 2 35 35 35 35 35 | 8 | Gas | | 629,069 | • | | | | 4,457,511 | 1,000,000 | 4,457,511 | 19,552,725 | 3.11 | 4.39 |
| 1 | 9 | Plant Unit Info | 1,202 | 629,378 | 70.4% | 95.4% | 70.3% | 7,087 | | | 4,460,482 | 19,612,446 | 3.12 | |
| Company Comp | 10 | WCEC 02 | | | | | | | | | | | | |
| Plant Unit Info 1,207 629,680 70.2% 95.5% 70.1% 7,111 4,477,492 19,689,148 3.13 A | 11 | Light Oil | | 335 | | | | | 532 | 5,830,000 | 3,104 | 62,392 | 18.63 | 117.18 |
| 15 Light Oil 498 498 678 5,830,000 3,956 79,520 15,97 17,18 18,08 638 632,52 638,08 | 12 | Gas | | 629,345 | - | | | | 4,474,388 | 1,000,000 | 4,474,388 | 19,626,756 | 3.12 | 4.39 |
| Light Oil 498 679 5,830,000 3,956 79,520 15,97 117,18 16 Gas 623,255 253 | 13 | Plant Unit Info | 1,207 | 629,680 | 70.2% | 95.5% | 70.1% | 7,111 | | | 4,477,492 | 19,689,148 | 3.13 | |
| Control Cont | 14 | WCEC 03 | | | | | | | | | | | | |
| Plant Unit Info | 15 | Light Oil | | 498 | | | | | 679 | 5,830,000 | 3,956 | 79,520 | 15.97 | 117.18 |
| System Totals | 16 | Gas | | 623,255 | - | | | | 4,446,126 | 1,000,000 | 4,446,126 | 19,502,785 | 3.13 | 4.39 |
| 9 Plant Unit Info 24,837 11,112,048 8,222 91,364,588 305,169,995 2.75 8,222 91,364,588 305,169,995 2.75 8,222 91,364,588 305,169,995 2.75 | 17 | Plant Unit Info | 1,205 | 623,753 | 69.6% | 95.4% | 69.5% | 7,134 | | | 4,450,082 | 19,582,305 | 3.14 | |
| 20 | 18 | System Totals | | | _ | | | | | _ | | | | |
| 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 | 19 | Plant Unit Info | 24,837 | 11,112,048 | | | | 8,222 | | _ | 91,364,588 | 305,169,995 | 2.75 | |
| 22 23 24 25 26 27 28 29 30 31 32 33 34 35 | 20 | | | | - | | | | • | · | | | | • |
| 23 24 25 26 27 28 29 30 31 32 33 34 35 36 | 21 | | | | | | | | | | | | | |
| 24 25 26 27 28 29 30 31 32 33 34 35 36 | 22 | | | | | | | | | | | | | |
| 25 26 27 28 29 30 31 32 33 34 35 36 | 23 | | | | | | | | | | | | | |
| 26 27 28 29 30 31 32 33 34 35 36 | 24 | | | | | | | | | | | | | |
| 27 28 29 30 31 32 33 34 35 36 | 25 | | | | | | | | | | | | | |
| 28 29 30 31 32 33 34 35 36 | 26 | | | | | | | | | | | | | |
| 29 30 31 32 33 34 35 36 | 27 | | | | | | | | | | | | | |
| 30 31 32 33 34 35 36 | 28 | | | | | | | | | | | | | |
| 31 32 33 34 35 36 | 29 | | | | | | | | | | | | | |
| 32 33 34 35 36 | 30 | | | | | | | | | | | | | |
| 33 34 35 36 | 31 | | | | | | | | | | | | | |
| 34 35 36 | | | | | | | | | | | | | | |
| 35 36 | 33 | | | | | | | | | | | | | |
| 36 | 34 | | | | | | | | | | | | | |
| | 35 | | | | | | | | | | | | | |
| 37 | | | | | | | | | | | | | | |
| | 37 | | | | | | | | | | | | | |

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) |
|-------------|-------------------|------------------------|-------------------------|---------------------|--|--------------------------|--------------------------------|------------------------|-------------------------------|------------------------|-----------------------------|-------------------------------------|---------------------------|
| Line No. | PLANT UNIT | Net Capability (MW) | Net Generation (MWH) | Capacity Factor (%) | Equivalent Availability Factor (%) | Net Output Factor (%) | Avg Net Heat Rate (BTU/KWH) | Fuel Burned (Units) | Fuel Heat Value (BTU/Unit) | Fuel Burned (MMBTU) | As Burned Fuel Cost (\$) | Fuel Cost per KWH (cents/KWH) | Cost of Fuel (\$/Unit) |
| 1 | <u>Aug - 2015</u> | | | | | | | | | | | | |
| 2 | CCEC 3 | | | | | | | | | | | | |
| 3 | Light Oil | | 346 | | | | | 563 | 5,830,000 | 3,282 | 65,532 | 18.97 | 116.40 |
| 4 | Gas | | 751,118 | _ | | | | 5,048,401 | 1,000,000 | 5,048,401 | 22,517,605 | 3.00 | 4.46 |
| 5 | Plant Unit Info | 1,194 | 751,463 | 84.7% | 94.9% | 84.6% | 6,722 | | | 5,051,683 | 22,583,137 | 3.01 | |
| 6 | Desoto Solar | | | | | | | | | | | | |
| 7 | Solar | | 4,800 | _ | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 8 | Plant Unit Info | 25 | 4,800 | 25.8% | N/A | 47.6% | N/A | | • | 48,023 | 0 | 0.00 | |
| 9 | Everglades 1-12 | | | | | | | | | | | | |
| 10 | Light Oil | | 691 | | | | | 2,035 | 5,830,000 | 11,861 | 236,817 | 34.28 | 116.40 |
| 11 | Gas | | 0 | _ | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 12 | Plant Unit Info | 339 | 691 | 0.3% | 95.3% | 67.8% | 17,168 | | • | 11,861 | 236,817 | 34.28 | |
| 13 | Fort Myers 1-12 | | | | | | | | | | | | |
| 14 | Light Oil | | 2,707 | _ | | | | 6,141 | 5,830,000 | 35,802 | 714,812 | 26.41 | 116.40 |
| 15 | Plant Unit Info | 579 | 2,707 | 0.6% | 95.3% | 52.0% | 13,226 | | • | 35,802 | 714,812 | 26.41 | |
| 16 | Fort Myers 2 | | | | | | | | | | | | |
| 17 | Gas | | 670,392 | | | | | 4,932,716 | 1,000,000 | 4,932,716 | 22,001,610 | 3.28 | 4.46 |
| 18 | Plant Unit Info | 1,562 | 670,392 | • 57.7% | 69.2% | 57.7% | 7,358 | | • | 4,932,716 | 22,001,610 | 3.28 | |
| 19 | Fort Myers 3A_B | | | | | | | | | | | | |
| 20 | Light Oil | | 156 | | | | | 280 | 5,830,000 | 1,633 | 32,599 | 20.96 | 116.40 |
| 21 | Gas | | 30,655 | | | | | 337,272 | 1,000,000 | 337,272 | 1,504,349 | 4.91 | 4.46 |
| 22 | Plant Unit Info | 612 | 30,810 | 2 7.1% | 95.7% | 72.6% | 11,000 | | • | 338,905 | 1,536,948 | 4.99 | |
| 23 | Lauderdale 1-24 | | | | | | | | | | | | |
| 24 | Light Oil | | 95 | | | | | 280 | 5,830,000 | 1,632 | 32,591 | 34.28 | 116.40 |
| 25 | Gas | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 26 | Plant Unit Info | 678 | 95 | 0.0% | 95.3% | 13.3% | 17,168 | | • | 1,632 | 32,591 | 34.28 | |
| 27 | Lauderdale 4 | | | | | | | | | | | | |
| 28 | Light Oil | | 154 | | | | | 285 | 5,830,000 | 1,663 | 33,207 | 21.56 | 116.40 |
| 29 | Gas | | 200,916 | | | | | 1,736,496 | 1,000,000 | 1,736,496 | 7,745,369 | 3.86 | 4.46 |
| 30 | Plant Unit Info | 433 | 201,070 | 62.5% | 95.3% | 67.4% | 8,645 | | • | 1,738,160 | 7,778,576 | 3.87 | |
| 31 | Lauderdale 5 | | | | | | | | | | | | |
| 32 | Light Oil | | 154 | | | | | 285 | 5,830,000 | 1,663 | 33,207 | 21.56 | 116.40 |
| 33 | Gas | | 200,792 | | | | | 1,735,316 | 1,000,000 | 1,735,316 | 7,740,108 | 3.85 | 4.46 |
| 34 | Plant Unit Info | 433 | 200,946 | 62.5% | 95.4% | 67.5% | 8,644 | | • | 1,736,979 | 7,773,315 | 3.87 | |
| 35 | Manatee 1 | | | | | | | | | | | | |
| 36 | Heavy Oil | | 6,350 | | | | | 10,276 | 6,400,000 | 65,768 | 944,678 | 14.88 | 91.93 |
| 37 | Gas | | 82,293 | | | | | 864,498 | 1,000,000 | 864,498 | 3,796,433 | 4.61 | 4.39 |

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) |
|-------------|-----------------|------------------------|-------------------------|---------------------|--|--------------------------|--------------------------------|------------------------|-------------------------------|------------------------|-----------------------------|-------------------------------------|---------------------------|
| Line No. | PLANT UNIT | Net Capability (MW) | Net Generation (MWH) | Capacity Factor (%) | Equivalent Availability Factor (%) | Net Output Factor (%) | Avg Net Heat Rate (BTU/KWH) | Fuel Burned (Units) | Fuel Heat Value (BTU/Unit) | Fuel Burned (MMBTU) | As Burned Fuel Cost (\$) | Fuel Cost per KWH (cents/KWH) | Cost of Fuel (\$/Unit) |
| 1 | Plant Unit Info | 790 | 88,643 | 15.1% | 95.6% | 46.0% | 10,495 | | | 930,267 | 4,741,111 | 5.35 | |
| 2 | Manatee 2 | | | | | | | | | | | | |
| 3 | Heavy Oil | | 6,914 | | | | | 11,189 | 6,400,000 | 71,611 | 1,028,598 | 14.88 | 91.93 |
| 4 | Gas | | 174,097 | _ | | | | 1,893,030 | 1,000,000 | 1,893,030 | 8,293,637 | 4.76 | 4.38 |
| 5 | Plant Unit Info | 790 | 181,011 | 30.8% | 95.6% | 37.3% | 10,854 | | • | 1,964,641 | 9,322,235 | 5.15 | |
| 6 | Manatee 3 | | | | | | | | | | | | |
| 7 | Gas | | 691,669 | | | | | 4,891,549 | 1,000,000 | 4,891,549 | 21,545,796 | 3.12 | 4.40 |
| 8 | Plant Unit Info | 1,131 | 691,669 | 82.2% | 95.5% | 82.2% | 7,072 | | • | 4,891,549 | 21,545,796 | 3.12 | |
| 9 | Martin 1 | | | | | | | | | | | | |
| 10 | Heavy Oil | | 5,073 | | | | | 8,253 | 6,400,000 | 52,817 | 729,488 | 14.38 | 88.40 |
| 11 | Gas | | 172,740 | | | | | 1,884,027 | 1,000,000 | 1,884,027 | 8,403,408 | 4.86 | 4.46 |
| 12 | Plant Unit Info | 800 | 177,812 | 29.9% | 95.7% | 36.4% | 10,893 | | • | 1,936,844 | 9,132,896 | 5.14 | |
| 13 | Martin 2 | | | | | | | | | | | | |
| 14 | Heavy Oil | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 15 | Gas | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 16 | Plant Unit Info | 802 | 0 | 0.0% | 0.0% | 0.0% | 0 | | • | 0 | 0 | 0.00 | |
| 17 | Martin 3 | | | | | | | | | | | | |
| 18 | Gas | | 238,791 | | | | | 1,893,763 | 1,000,000 | 1,893,763 | 8,318,108 | 3.48 | 4.39 |
| 19 | Plant Unit Info | 444 | 238,791 | 7 2.3% | 95.5% | 72.3% | 7,931 | | • | 1,893,763 | 8,318,108 | 3.48 | |
| 20 | Martin 4 | | | | | | | | | | | | |
| 21 | Gas | | 240,653 | | | | | 1,902,318 | 1,000,000 | 1,902,318 | 8,358,654 | 3.47 | 4.39 |
| 22 | Plant Unit Info | 442 | 240,653 | 73.2% | 95.4% | 73.2% | 7,905 | | • | 1,902,318 | 8,358,654 | 3.47 | |
| 23 | Martin 8 | | ., | | | | , | | | , ,- | -,, | | |
| 24 | Light Oil | | 335 | | | | | 586 | 5,830,000 | 3,417 | 68,223 | 20.36 | 116.40 |
| 25 | Gas | | 672,206 | | | | | 4,756,771 | 1,000,000 | 4,756,771 | 20,930,150 | 3.11 | 4.40 |
| 26 | Plant Unit Info | 1,069 | 672,541 | - 84.6% | 95.5% | 85.4% | 7,078 | | | 4,760,188 | 20,998,373 | 3.12 | |
| 27 | Martin 8 Solar | ., | , | | | | 1,010 | | | .,, | ,, | | |
| 28 | Solar | | 11,870 | | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 29 | Plant Unit Info | 75 | 11,870 | - 21.3% | N/A | 36.5% | N/A | | | 118,727 | 0 | 0.00 | |
| 30 | Putnam 1 | | , | 21.070 | | 00.070 | | | | , | Ū | 0.00 | |
| 31 | Light Oil | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 32 | Gas | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 33 | Plant Unit Info | 0 | | | 0.0% | 0.0% | 0 | · · | • | 0 | 0 | 0.00 | 3.00 |
| 34 | Putnam 2 | Ü | 0 | 0.076 | 0.076 | 0.076 | O | | | U | O | 0.00 | |
| 35 | Light Oil | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 36 | Gas | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 37 | Plant Unit Info | 0 | 0 | 0.0% | 0.0% | 0.0% | 0 | U | • | 0 | 0 | 0.00 | 0.00 |
| 31 | FIANL UNIL INIO | Ü | U | 0.0% | 0.0% | 0.0% | U | | | U | U | 0.00 | |

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) |
|-------------|-----------------|------------------------|-------------------------|---------------------|--|--------------------------|--------------------------------|------------------------|-------------------------------|------------------------|-----------------------------|-------------------------------------|---------------------------|
| Line No. | PLANT UNIT | Net Capability (MW) | Net Generation (MWH) | Capacity Factor (%) | Equivalent Availability Factor (%) | Net Output Factor (%) | Avg Net Heat Rate (BTU/KWH) | Fuel Burned (Units) | Fuel Heat Value (BTU/Unit) | Fuel Burned (MMBTU) | As Burned Fuel Cost (\$) | Fuel Cost per KWH (cents/KWH) | Cost of Fuel (\$/Unit) |
| 1 | Riviera 5 | | | | | | | | | | | | |
| 2 | Light Oil | | 344 | | | | | 561 | 5,830,000 | 3,268 | 65,248 | 18.97 | 116.40 |
| 3 | Gas | | 764,484 | _ | | | | 5,114,702 | 1,000,000 | 5,114,702 | 22,813,327 | 2.98 | 4.46 |
| 4 | Plant Unit Info | 1,191 | 764,828 | 86.4% | 94.9% | 86.3% | 6,692 | | | 5,117,970 | 22,878,575 | 2.99 | |
| 5 | Sanford 4 | | | | | | | | | | | | |
| 6 | Gas | | 561,079 | - | | | | 4,329,029 | 1,000,000 | 4,329,029 | 19,308,959 | 3.44 | 4.46 |
| 7 | Plant Unit Info | 983 | 561,079 | 76.7% | 95.4% | 76.7% | 7,716 | | | 4,329,029 | 19,308,959 | 3.44 | |
| 8 | Sanford 5 | | | | | | | | | | | | |
| 9 | Gas | | 568,785 | _ | | | | 4,367,903 | 1,000,000 | 4,367,903 | 19,482,349 | 3.43 | 4.46 |
| 10 | Plant Unit Info | 983 | 568,785 | 77.8% | 95.5% | 77.8% | 7,679 | | | 4,367,903 | 19,482,349 | 3.43 | |
| 11 | Scherer 4 | | | | | | | | | | | | |
| 12 | Coal | | 120,967 | - | | | | 80,829 | 17,000,000 | 1,374,100 | 3,464,315 | 2.86 | 42.86 |
| 13 | Plant Unit Info | 635 | 120,967 | 25.6% | 94.0% | 42.3% | 11,359 | | | 1,374,100 | 3,464,315 | 2.86 | |
| 14 | St Johns 1 | | | | | | | | | | | | |
| 15 | Coal | | 46,244 | _ | | | | 26,990 | 22,000,000 | 593,786 | 1,920,692 | 4.15 | 71.16 |
| 16 | Plant Unit Info | 129 | 46,244 | 48.2% | 94.4% | 48.2% | 12,840 | | | 593,786 | 1,920,692 | 4.15 | |
| 17 | St Johns 2 | | | | | | | | | | | | |
| 18 | Coal | | 46,193 | - | | | | 26,966 | 22,000,000 | 593,258 | 1,918,984 | 4.15 | 71.16 |
| 19 | Plant Unit Info | 129 | 46,193 | 48.1% | 94.1% | 48.1% | 12,843 | | | 593,258 | 1,918,984 | 4.15 | |
| 20 | St Lucie 1 | | | | | | | | | | | | |
| 21 | Nuclear | | 711,569 | - | | | | 7,349,091 | 1,000,000 | 7,349,091 | 4,850,396 | 0.68 | 0.66 |
| 22 | Plant Unit Info | 981 | 711,569 | 97.5% | 97.5% | 100.0% | 10,328 | | | 7,349,091 | 4,850,396 | 0.68 | |
| 23 | St Lucie 2 | | | | | | | | | | | | |
| 24 | Nuclear | | 609,306 | - | | | | 6,249,660 | 1,000,000 | 6,249,660 | 3,937,285 | 0.65 | 0.63 |
| 25 | Plant Unit Info | 840 | 609,306 | 97.5% | 97.5% | 100.0% | 10,257 | | | 6,249,660 | 3,937,285 | 0.65 | |
| 26 | Space Coast | | | | | | | | | | | | |
| 27 | Solar | | 1,660 | | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 28 | Plant Unit Info | 10 | 1,660 | 22.4% | N/A | 41.2% | N/A | | | 16,628 | 0 | 0.00 | |
| 29 | Turkey Point 1 | | | | | | | | | | | | |
| 30 | Heavy Oil | | 16,264 | | | | | 24,703 | 6,400,000 | 158,102 | 2,305,013 | 14.17 | 93.31 |
| 31 | Gas | | 0 | • | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 32 | Plant Unit Info | 379 | 16,264 | 5.8% | 95.2% | 76.6% | 9,721 | | | 158,102 | 2,305,013 | 14.17 | |
| 33 | Turkey Point 3 | | | | | | | | | | | | |
| 34 | Nuclear | | 588,340 | • | | | | 6,349,979 | 1,000,000 | 6,349,979 | 4,298,304 | 0.73 | 0.68 |
| 35 | Plant Unit Info | 811 | 588,340 | 97.5% | 97.5% | 100.0% | 10,793 | | | 6,349,979 | 4,298,304 | 0.73 | |
| 36 | Turkey Point 4 | | | | | | | | | | | | |
| 37 | Nuclear | | 595,512 | | | | | 6,358,872 | 1,000,000 | 6,358,872 | 4,221,657 | 0.71 | 0.66 |

| | | | | ESTIMATED FOR | THE PERIOD OF | : JANUARY 2015 | THROUGH DECE | MBER 2015 | | | | | |
|-------------|-----------------|------------------------|-------------------------|---------------------|--|--------------------------|--------------------------------|------------------------|-------------------------------|------------------------|-----------------------------|-------------------------------------|---------------------------|
| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) |
| Line No. | PLANT UNIT | Net Capability (MW) | Net Generation (MWH) | Capacity Factor (%) | Equivalent Availability Factor (%) | Net Output Factor (%) | Avg Net Heat Rate (BTU/KWH) | Fuel Burned (Units) | Fuel Heat Value (BTU/Unit) | Fuel Burned (MMBTU) | As Burned Fuel Cost (\$) | Fuel Cost per KWH (cents/KWH) | Cost of Fuel (\$/Unit) |
| 1 | Plant Unit Info | 821 | 595,512 | 97.5% | 97.5% | 100.0% | 10,678 | | • | 6,358,872 | 4,221,657 | 0.71 | • |
| 2 | Turkey Point 5 | | | | | | | | | | | | |
| 3 | Light Oil | | 331 | | | | | 579 | 5,830,000 | 3,376 | 67,408 | 20.36 | 116.40 |
| 4 | Gas | | 687,712 | • | | | | 4,937,992 | 1,000,000 | 4,937,992 | 22,025,142 | 3.20 | 4.46 |
| 5 | Plant Unit Info | 1,125 | 688,043 | 82.3% | 95.5% | 82.2% | 7,182 | | | 4,941,368 | 22,092,550 | 3.21 | |
| 6 | <u>WCEC 01</u> | | | | | | | | | | | | |
| 7 | Light Oil | | 310 | | | | | 510 | 5,830,000 | 2,971 | 59,322 | 19.17 | 116.40 |
| 8 | Gas | | 597,035 | • | | | | 4,267,835 | 1,000,000 | 4,267,835 | 18,539,662 | 3.11 | 4.34 |
| 9 | Plant Unit Info | 1,202 | 597,345 | 66.8% | 95.4% | 66.8% | 7,150 | | | 4,270,806 | 18,598,984 | 3.11 | |
| 10 | WCEC 02 | | | | | | | | | | | | |
| 11 | Light Oil | | 1,798 | | | | | 1,845 | 5,830,000 | 10,754 | 214,711 | 11.94 | 116.40 |
| 12 | Gas | | 592,290 | - | | | | 4,259,729 | 1,000,000 | 4,259,729 | 18,504,447 | 3.12 | 4.34 |
| 13 | Plant Unit Info | 1,207 | 594,089 | 66.2% | 95.5% | 66.1% | 7,188 | | | 4,270,483 | 18,719,158 | 3.15 | |
| 14 | WCEC 03 | | | | | | | | | | | | |
| 15 | Light Oil | | 2,284 | | | | | 2,280 | 5,830,000 | 13,291 | 265,371 | 11.62 | 116.40 |
| 16 | Gas | | 584,312 | - | | | | 4,217,840 | 1,000,000 | 4,217,840 | 18,322,480 | 3.14 | 4.34 |
| 17 | Plant Unit Info | 1,205 | 586,595 | 65.5% | 95.4% | 65.4% | 7,213 | | | 4,231,131 | 18,587,851 | 3.17 | |
| 18 | System Totals | | | - | | | | i | | | | | - |
| 19 | Plant Unit Info | 24,829 | 11,262,783 | <u>-</u> | | | 8,245 | | | 92,866,224 | 311,660,048 | 2.77 | |
| 20 | | | | • | | | | | | | | | |
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| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) |
|-------------|-----------------|------------------------|-------------------------|---------------------|--|--------------------------|--------------------------------|------------------------|-------------------------------|------------------------|-----------------------------|-------------------------------------|---------------------------|
| Line No. | PLANT UNIT | Net Capability (MW) | Net Generation (MWH) | Capacity Factor (%) | Equivalent Availability Factor (%) | Net Output Factor (%) | Avg Net Heat Rate (BTU/KWH) | Fuel Burned (Units) | Fuel Heat Value (BTU/Unit) | Fuel Burned (MMBTU) | As Burned Fuel Cost (\$) | Fuel Cost per KWH (cents/KWH) | Cost of Fuel (\$/Unit) |
| 1 | Sep - 2015 | | | | | | | | | | | | |
| 2 | CCEC 3 | | | | | | | | | | | | |
| 3 | Light Oil | | 346 | | | | | 563 | 5,830,000 | 3,282 | 63,926 | 18.50 | 113.55 |
| 4 | Gas | | 745,601 | _ | | | | 4,999,612 | 1,000,000 | 4,999,612 | 22,370,843 | 3.00 | 4.47 |
| 5 | Plant Unit Info | 1,194 | 745,946 | 86.8% | 94.9% | 86.7% | 6,707 | | - | 5,002,894 | 22,434,769 | 3.01 | |
| 6 | Desoto Solar | | | | | | | | | | | | |
| 7 | Solar | | 4,270 | _ | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 8 | Plant Unit Info | 25 | 4,270 | 23.7% | N/A | 43.8% | N/A | | • | 42,711 | 0 | 0.00 | |
| 9 | Everglades 1-12 | | | | | | | | | | | | |
| 10 | Light Oil | | 1,276 | | | | | 3,757 | 5,830,000 | 21,902 | 426,563 | 33.44 | 113.55 |
| 11 | Gas | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 12 | Plant Unit Info | 339 | 1,276 | 0.5% | 95.3% | 75.5% | 17,168 | | • | 21,902 | 426,563 | 33.44 | |
| 13 | Fort Myers 1-12 | | | | | | | | | | | | |
| 14 | Light Oil | | 4,589 | | | | | 10,411 | 5,830,000 | 60,698 | 1,182,169 | 25.76 | 113.55 |
| 15 | Plant Unit Info | 579 | 4,589 | 1.1% | 95.3% | 61.0% | 13,226 | | • | 60,698 | 1,182,169 | 25.76 | |
| 16 | Fort Myers 2 | | | | | | | | | | | | |
| 17 | Gas | | 576,775 | | | | | 4,238,005 | 1,000,000 | 4,238,005 | 18,963,020 | 3.29 | 4.47 |
| 18 | Plant Unit Info | 1,598 | 576,775 | 50.1% | 61.6% | 52.8% | 7,348 | | • | 4,238,005 | 18,963,020 | 3.29 | |
| 19 | Fort Myers 3A_B | | | | | | | | | | | | |
| 20 | Light Oil | | 156 | | | | | 280 | 5,830,000 | 1,633 | 31,800 | 20.45 | 113.55 |
| 21 | Gas | | 23,242 | | | | | 256,896 | 1,000,000 | 256,896 | 1,149,485 | 4.95 | 4.47 |
| 22 | Plant Unit Info | 612 | 23,397 | 21.3% | 95.7% | 54.2% | 11,050 | | - | 258,529 | 1,181,285 | 5.05 | |
| 23 | Lauderdale 1-24 | | | | | | | | | | | | |
| 24 | Light Oil | | 186 | | | | | 546 | 5,830,000 | 3,186 | 62,051 | 33.44 | 113.55 |
| 25 | Gas | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 26 | Plant Unit Info | 678 | 186 | 0.0% | 95.3% | 28.0% | 17,168 | | - | 3,186 | 62,051 | 33.44 | |
| 27 | Lauderdale 4 | | | | | | | | | | | | |
| 28 | Light Oil | | 301 | | | | | 455 | 5,830,000 | 2,653 | 51,672 | 17.17 | 113.55 |
| 29 | Gas | | 187,342 | | | | | 1,612,295 | 1,000,000 | 1,612,295 | 7,214,239 | 3.85 | 4.47 |
| 30 | Plant Unit Info | 433 | 187,643 | 60.3% | 95.3% | 69.3% | 8,607 | | - | 1,614,948 | 7,265,912 | 3.87 | |
| 31 | Lauderdale 5 | | | | | | | | | | | | |
| 32 | Light Oil | | 381 | | | | | 555 | 5,830,000 | 3,234 | 62,979 | 16.51 | 113.55 |
| 33 | Gas | | 190,128 | | | | | 1,634,297 | 1,000,000 | 1,634,297 | 7,312,688 | 3.85 | 4.47 |
| 34 | Plant Unit Info | 433 | 190,509 | 61.2% | 95.4% | 69.7% | 8,596 | | • | 1,637,531 | 7,375,667 | 3.87 | |
| 35 | Manatee 1 | | | | | | | | | | | | |
| 36 | Heavy Oil | | 8,708 | | | | | 14,093 | 6,400,000 | 90,194 | 1,295,517 | 14.88 | 91.93 |
| 37 | Gas | | 175,127 | | | | | 1,891,167 | 1,000,000 | 1,891,167 | 8,285,986 | 4.73 | 4.38 |

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) |
|-------------|------------------------|------------------------|-------------------------|---------------------|--|--------------------------|--------------------------------|------------------------|-------------------------------|------------------------|-----------------------------|-------------------------------------|---------------------------|
| Line No. | PLANT UNIT | Net Capability (MW) | Net Generation (MWH) | Capacity Factor (%) | Equivalent Availability Factor (%) | Net Output Factor (%) | Avg Net Heat Rate (BTU/KWH) | Fuel Burned (Units) | Fuel Heat Value (BTU/Unit) | Fuel Burned (MMBTU) | As Burned Fuel Cost (\$) | Fuel Cost per KWH (cents/KWH) | Cost of Fuel (\$/Unit) |
| 1 | Plant Unit Info | 790 | 183,835 | 32.3% | 95.6% | 39.0% | 10,778 | | • | 1,981,361 | 9,581,503 | 5.21 | |
| 2 | Manatee 2 | | | | | | | | | | | | |
| 3 | Heavy Oil | | 11,136 | | | | | 18,023 | 6,400,000 | 115,348 | 1,656,820 | 14.88 | 91.93 |
| 4 | Gas | | 185,712 | • | | | | 1,997,733 | 1,000,000 | 1,997,733 | 8,759,632 | 4.72 | 4.38 |
| 5 | Plant Unit Info | 790 | 196,848 | 34.6% | 95.6% | 40.7% | 10,735 | | | 2,113,081 | 10,416,453 | 5.29 | |
| 6 | Manatee 3 | | | | | | | | | | | | |
| 7 | Gas | | 677,962 | - | | | | 4,788,750 | 1,000,000 | 4,788,750 | 21,109,567 | 3.11 | 4.41 |
| 8 | Plant Unit Info | 1,131 | 677,962 | 83.3% | 95.5% | 83.3% | 7,063 | | | 4,788,750 | 21,109,567 | 3.11 | |
| 9 | Martin 1 | | | | | | | | | | | | |
| 10 | Heavy Oil | | 3,963 | | | | | 6,447 | 6,400,000 | 41,259 | 569,862 | 14.38 | 88.40 |
| 11 | Gas | | 136,090 | - | | | | 1,470,726 | 1,000,000 | 1,470,726 | 6,580,785 | 4.84 | 4.47 |
| 12 | Plant Unit Info | 800 | 140,052 | 24.3% | 95.7% | 38.5% | 10,796 | | | 1,511,985 | 7,150,647 | 5.11 | |
| 13 | Martin 2 | | | | | | | | | | | | |
| 14 | Heavy Oil | | 4,561 | | | | | 7,379 | 6,400,000 | 47,224 | 652,249 | 14.30 | 88.40 |
| 15 | Gas | | 149,910 | - | | | | 1,613,052 | 1,000,000 | 1,613,052 | 7,217,627 | 4.81 | 4.47 |
| 16 | Plant Unit Info | 802 | 154,471 | 26.8% | 85.7% | 38.5% | 10,748 | | | 1,660,276 | 7,869,876 | 5.09 | |
| 17 | Martin 3 | | 202.024 | | | | | 4 0 4 4 0 0 0 | 4 000 000 | 4 04 4 000 | 7 004 000 | 0.40 | 4.00 |
| 18 | Gas | | 229,884 | - | | | | 1,814,290 | 1,000,000 | 1,814,290 | 7,964,889 | 3.46 | 4.39 |
| 19 | Plant Unit Info | 444 | 229,884 | 72.0% | 95.5% | 73.4% | 7,892 | | | 1,814,290 | 7,964,889 | 3.46 | |
| 20 21 | <u>Martin 4</u> Gas | | 229,323 | | | | | 1 007 054 | 4 000 000 | 1,807,654 | 7,942,687 | 2.46 | 4.39 |
| | | 440 | | | 25 40/ | 70 70 / | 7 000 | 1,807,654 | 1,000,000 | | | 3.46 | 4.39 |
| 22 | Plant Unit Info | 442 | 229,323 | 72.1% | 95.4% | 73.7% | 7,883 | | | 1,807,654 | 7,942,687 | 3.46 | |
| 23 24 | Martin 8 | | 225 | | | | | FOC | F 920 000 | 2 447 | 00 FE4 | 40.07 | 440.55 |
| 24 25 | Light Oil Gas | | 335 661,745 | | | | | 586 4,673,296 | 5,830,000 1,000,000 | 3,417 4,673,296 | 66,551 20,579,888 | 19.87 3.11 | 113.55 4.40 |
| 26 | Plant Unit Info | 1,069 | 662,080 | 86.0% | 95.5% | 86.0% | 7,064 | 4,673,290 | 1,000,000 | 4,676,713 | | 3.12 | 4.40 |
| 26 27 | Martin 8 Solar | 1,009 | 662,080 | 86.0% | 95.5% | 86.0% | 7,064 | | | 4,676,713 | 20,646,439 | 3.12 | |
| 28 | Solar | | 10,320 | | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 29 | Plant Unit Info | 75 | 10,320 | - 19.1% | N/A | 35.3% | N/A | 14/7 | 19/7 | 103,203 | 0 | 0.00 | N/A |
| 30 | Putnam 1 | 13 | 10,320 | 19.176 | IN/A | 33.3 /6 | IV/A | | | 103,203 | Ü | 0.00 | |
| 31 | Light Oil | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 32 | Gas | | 0 | | | | | 0 | 0 | 0 | | 0.00 | 0.00 |
| 33 | Plant Unit Info | 0 | 0 | 0.0% | 0.0% | 0.0% | 0 | v | | 0 | | 0.00 | 0.00 |
| 34 | Putnam 2 | U | · · | 0.070 | 0.076 | 0.070 | Ü | | | O . | Ü | 0.00 | |
| 35 | Light Oil | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 36 | Gas | | 0 | | | | | 0 | 0 | 0 | | 0.00 | 0.00 |
| 37 | Plant Unit Info | 0 | 0 | | 0.0% | 0.0% | 0 | Ü | | 0 | | 0.00 | 2.00 |
| | | · · | Ü | 2.070 | 2.070 | 2.070 | Ū | | | ŭ | · · | 3.00 | |

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) |
|-------------|-----------------|------------------------|-------------------------|---------------------|--|--------------------------|--------------------------------|------------------------|-------------------------------|------------------------|-----------------------------|-------------------------------------|---------------------------|
| Line No. | PLANT UNIT | Net Capability (MW) | Net Generation (MWH) | Capacity Factor (%) | Equivalent Availability Factor (%) | Net Output Factor (%) | Avg Net Heat Rate (BTU/KWH) | Fuel Burned (Units) | Fuel Heat Value (BTU/Unit) | Fuel Burned (MMBTU) | As Burned Fuel Cost (\$) | Fuel Cost per KWH (cents/KWH) | Cost of Fuel (\$/Unit) |
| 1 | Riviera 5 | | | | | | | | | | | | |
| 2 | Light Oil | | 344 | | | | | 561 | 5,830,000 | 3,268 | 63,649 | 18.50 | 113.55 |
| 3 | Gas | | 768,699 | - | | | | 5,117,135 | 1,000,000 | 5,117,135 | 22,896,700 | 2.98 | 4.47 |
| 4 | Plant Unit Info | 1,191 | 769,043 | 89.7% | 94.9% | 89.6% | 6,658 | | | 5,120,403 | 22,960,349 | 2.99 | |
| 5 | Sanford 4 | | | | | | | | | | | | |
| 6 | Gas | | 422,092 | - | | | | 3,257,199 | 1,000,000 | 3,257,199 | 14,574,386 | 3.45 | 4.47 |
| 7 | Plant Unit Info | 983 | 422,092 | 59.7% | 95.4% | 77.0% | 7,717 | | | 3,257,199 | 14,574,386 | 3.45 | |
| 8 | Sanford 5 | | | | | | | | | | | | |
| 9 | Gas | | 520,251 | - | | | | 3,996,065 | 1,000,000 | 3,996,065 | 17,880,452 | 3.44 | 4.47 |
| 10 | Plant Unit Info | 983 | 520,251 | 73.5% | 95.5% | 77.9% | 7,681 | | | 3,996,065 | 17,880,452 | 3.44 | |
| 11 | Scherer 4 | | | | | | | | | | | | |
| 12 | Coal | | 232,703 | - | | | | 152,280 | 17,000,000 | 2,588,760 | 6,522,338 | 2.80 | 42.83 |
| 13 | Plant Unit Info | 635 | 232,703 | 50.9% | 94.0% | 50.9% | 11,125 | | | 2,588,760 | 6,522,338 | 2.80 | |
| 14 | St Johns 1 | | | | | | | | | | | | |
| 15 | Coal | | 46,335 | | | | | 26,833 | 22,000,000 | 590,328 | 1,908,447 | 4.12 | 71.12 |
| 16 | Plant Unit Info | 129 | 46,335 | 49.9% | 94.4% | 49.9% | 12,740 | | • | 590,328 | 1,908,447 | 4.12 | |
| 17 | St Johns 2 | | | | | | | | | | | | |
| 18 | Coal | | 46,439 | | | | | 26,879 | 22,000,000 | 591,348 | 1,911,745 | 4.12 | 71.12 |
| 19 | Plant Unit Info | 129 | 46,439 | 50.0% | 94.1% | 50.0% | 12,734 | | • | 591,348 | 1,911,745 | 4.12 | |
| 20 | St Lucie 1 | | | | | | | | | | | | |
| 21 | Nuclear | | 688,615 | - | | | | 7,112,024 | 1,000,000 | 7,112,024 | 4,693,932 | 0.68 | 0.66 |
| 22 | Plant Unit Info | 981 | 688,615 | 97.5% | 97.5% | 100.0% | 10,328 | | | 7,112,024 | 4,693,932 | 0.68 | |
| 23 | St Lucie 2 | | | | | | | | | | | | |
| 24 | Nuclear | | 117,930 | | | | | 1,209,612 | 1,000,000 | 1,209,612 | 762,055 | 0.65 | 0.63 |
| 25 | Plant Unit Info | 840 | 117,930 | 17.5% | 20.0% | 100.0% | 10,257 | | • | 1,209,612 | 762,055 | 0.65 | |
| 26 | Space Coast | | | | | | | | | | | | |
| 27 | Solar | | 1,470 | | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 28 | Plant Unit Info | 10 | 1,470 | 20.5% | N/A | 37.7% | N/A | | • | 14,723 | 0 | 0.00 | |
| 29 | Turkey Point 1 | | | | | | | | | | | | |
| 30 | Heavy Oil | | 24,034 | | | | | 36,299 | 6,400,000 | 232,313 | 3,386,953 | 14.09 | 93.31 |
| 31 | Gas | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 32 | Plant Unit Info | 379 | 24,034 | 8.8% | 95.2% | 86.9% | 9,666 | | • | 232,313 | 3,386,953 | 14.09 | |
| 33 | Turkey Point 3 | | | | | | | | | | | | |
| 34 | Nuclear | | 569,362 | _ | | | | 6,145,141 | 1,000,000 | 6,145,141 | 4,159,649 | 0.73 | 0.68 |
| 35 | Plant Unit Info | 811 | 569,362 | 97.5% | 97.5% | 100.0% | 10,793 | | • | 6,145,141 | 4,159,649 | 0.73 | |
| 36 | Turkey Point 4 | | | | | | | | | | | | |
| 37 | Nuclear | | 576,302 | | | | | 6,153,747 | 1,000,000 | 6,153,747 | 4,085,474 | 0.71 | 0.66 |

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) |
|-------------|------------------|------------------------|-------------------------|---------------------|--|--------------------------|--------------------------------|------------------------|-------------------------------|------------------------|-----------------------------|-------------------------------------|---------------------------|
| Line No. | PLANT UNIT | Net Capability (MW) | Net Generation (MWH) | Capacity Factor (%) | Equivalent Availability Factor (%) | Net Output Factor (%) | Avg Net Heat Rate (BTU/KWH) | Fuel Burned (Units) | Fuel Heat Value (BTU/Unit) | Fuel Burned (MMBTU) | As Burned Fuel Cost (\$) | Fuel Cost per KWH (cents/KWH) | Cost of Fuel (\$/Unit) |
| 1 | Plant Unit Info | 821 | 576,302 | 97.5% | 97.5% | 100.0% | 10,678 | | | 6,153,747 | 4,085,474 | 0.71 | |
| 2 | Turkey Point 5 | | | | | | | | | | | | |
| 3 | Light Oil | | 331 | | | | | 579 | 5,830,000 | 3,376 | 65,756 | 19.87 | 113.55 |
| 4 | Gas | | 683,852 | _ | | | | 4,882,672 | 1,000,000 | 4,882,672 | 21,847,594 | 3.19 | 4.47 |
| 5 | Plant Unit Info | 1,125 | 684,183 | 84.5% | 95.5% | 84.4% | 7,141 | | | 4,886,048 | 21,913,350 | 3.20 | |
| 6 | WCEC 01 | | | | | | | | | | | | |
| 7 | Light Oil | | 310 | | | | | 510 | 5,830,000 | 2,971 | 57,868 | 18.70 | 113.55 |
| 8 | Gas | | 627,277 | | | | | 4,429,760 | 1,000,000 | 4,429,760 | 19,231,428 | 3.07 | 4.34 |
| 9 | Plant Unit Info | 1,202 | 627,586 | 72.6% | 95.4% | 72.5% | 7,063 | | • | 4,432,731 | 19,289,296 | 3.07 | |
| 10 | WCEC 02 | | | | | | | | | | | | |
| 11 | Light Oil | | 1,000 | | | | | 1,129 | 5,830,000 | 6,583 | 128,217 | 12.82 | 113.55 |
| 12 | Gas | | 495,279 | | | | | 3,572,503 | | 3,572,503 | 15,509,718 | 3.13 | 4.34 |
| 13 | Plant Unit Info | 1,207 | 496,279 | - 57.1% | 95.5% | 65.9% | 7,212 | | • | 3,579,086 | 15,637,936 | 3.15 | |
| 14 | WCEC 03 | , - | | | | | , | | | -,, | -, , | | |
| 15 | Light Oil | | 310 | | | | | 510 | 5,830,000 | 2,971 | 57,868 | 18.70 | 113.55 |
| 16 | Gas | | 428,065 | | | | | 3,059,536 | | 3,059,536 | 13,282,718 | 3.10 | 4.34 |
| 17 | Plant Unit Info | 1,205 | 428,375 | - 49.4% | 67.9% | 50.7% | 7,149 | -,, | ,, | 3,062,508 | 13,340,586 | 3.11 | |
| 18 | System Totals | 1,200 | .20,0.0 | 101.170 | 01.070 | 00.170 | ., | | | 0,002,000 | .0,0.0,000 | 5 | |
| 19 | Plant Unit Info | 24,865 | 10,470,367 | • | | | 8,243 | • | • | 86,309,752 | 304,600,445 | 2.91 | |
| 20 | Tidik Olik IIIIO | 24,000 | 10,470,007 | = | | | 0,240 | = | : | 00,000,702 | 004,000,440 | 2.01 | |
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| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) |
|-------------|-----------------|------------------------|-------------------------|---------------------|--|--------------------------|--------------------------------|------------------------|-------------------------------|------------------------|-----------------------------|-------------------------------------|---------------------------|
| Line No. | PLANT UNIT | Net Capability (MW) | Net Generation (MWH) | Capacity Factor (%) | Equivalent Availability Factor (%) | Net Output Factor (%) | Avg Net Heat Rate (BTU/KWH) | Fuel Burned (Units) | Fuel Heat Value (BTU/Unit) | Fuel Burned (MMBTU) | As Burned Fuel Cost (\$) | Fuel Cost per KWH (cents/KWH) | Cost of Fuel (\$/Unit) |
| 1 | Oct - 2015 | | | | | | | | | | | | |
| 2 | CCEC 3 | | | | | | | | | | | | |
| 3 | Light Oil | | 346 | | | | | 563 | 5,830,000 | 3,282 | 64,335 | 18.62 | 114.27 |
| 4 | Gas | | 720,641 | _ | | | | 4,848,728 | 1,000,000 | 4,848,728 | 21,986,253 | 3.05 | 4.53 |
| 5 | Plant Unit Info | 1,194 | 720,986 | 81.2% | 94.9% | 82.9% | 6,730 | | | 4,852,010 | 22,050,588 | 3.06 | |
| 6 | Desoto Solar | | | | | | | | | | | | |
| 7 | Solar | | 4,120 | _ | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 8 | Plant Unit Info | 25 | 4,120 | 22.2% | N/A | 40.9% | N/A | | • | 41,224 | 0 | 0.00 | |
| 9 | Everglades 1-12 | | | | | | | | | | | | |
| 10 | Light Oil | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 11 | Gas | | 0 | _ | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 12 | Plant Unit Info | 339 | 0 | 0.0% | 95.3% | 0.0% | 0 | | • | 0 | 0 | 0.00 | |
| 13 | Fort Myers 1-12 | | | | | | | | | | | | |
| 14 | Light Oil | | 122 | _ | | | | 277 | 5,830,000 | 1,616 | 31,669 | 25.92 | 114.27 |
| 15 | Plant Unit Info | 579 | 122 | 0.0% | 95.3% | 20.7% | 13,226 | | • | 1,616 | 31,669 | 25.92 | |
| 16 | Fort Myers 2 | | | | | | | | | | | | |
| 17 | Gas | | 617,174 | | | | | 4,641,122 | 1,000,000 | 4,641,122 | 21,044,879 | 3.41 | 4.53 |
| 18 | Plant Unit Info | 1,581 | 617,174 | 52.5% | 68.1% | 53.5% | 7,520 | | • | 4,641,122 | 21,044,879 | 3.41 | |
| 19 | Fort Myers 3A_B | | | | | | | | | | | | |
| 20 | Light Oil | | 156 | | | | | 280 | 5,830,000 | 1,633 | 32,003 | 20.58 | 114.27 |
| 21 | Gas | | 846 | | | | | 8,837 | 1,000,000 | 8,837 | 40,071 | 4.74 | 4.53 |
| 22 | Plant Unit Info | 612 | 1,001 | 0.9% | 60.2% | 39.7% | 10,454 | | • | 10,470 | 72,074 | 7.20 | |
| 23 | Lauderdale 1-24 | | | | | | | | | | | | |
| 24 | Light Oil | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 25 | Gas | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 26 | Plant Unit Info | 678 | 0 | 0.0% | 95.3% | 0.0% | 0 | | • | 0 | 0 | 0.00 | |
| 27 | Lauderdale 4 | | | | | | | | | | | | |
| 28 | Light Oil | | 490 | | | | | 683 | 5,830,000 | 3,981 | 78,038 | 15.92 | 114.27 |
| 29 | Gas | | 159,435 | | | | | 1,377,031 | 1,000,000 | 1,377,031 | 6,244,057 | 3.92 | 4.53 |
| 30 | Plant Unit Info | 433 | 159,925 | 49.7% | 95.3% | 68.0% | 8,635 | | • | 1,381,012 | 6,322,096 | 3.95 | |
| 31 | Lauderdale 5 | | | | | | | | | | | | |
| 32 | Light Oil | | 581 | | | | | 799 | 5,830,000 | 4,658 | 91,307 | 15.71 | 114.27 |
| 33 | Gas | | 160,142 | | | | | 1,382,517 | 1,000,000 | 1,382,517 | 6,268,937 | 3.91 | 4.53 |
| 34 | Plant Unit Info | 433 | 160,723 | 50.0% | 95.4% | 68.2% | 8,631 | | • | 1,387,175 | 6,360,244 | 3.96 | |
| 35 | Manatee 1 | | | | | | | | | | | | |
| 36 | Heavy Oil | | 3,746 | | | | | 6,062 | 6,400,000 | 38,796 | 557,252 | 14.88 | 91.93 |
| 37 | Gas | | 86,119 | | | | | 968,771 | 1,000,000 | 968,771 | 4,282,016 | 4.97 | 4.42 |

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) |
|-------------|-----------------|------------------------|-------------------------|---------------------|--|--------------------------|--------------------------------|------------------------|-------------------------------|------------------------|-----------------------------|-------------------------------------|---------------------------|
| Line No. | PLANT UNIT | Net Capability (MW) | Net Generation (MWH) | Capacity Factor (%) | Equivalent Availability Factor (%) | Net Output Factor (%) | Avg Net Heat Rate (BTU/KWH) | Fuel Burned (Units) | Fuel Heat Value (BTU/Unit) | Fuel Burned (MMBTU) | As Burned Fuel Cost (\$) | Fuel Cost per KWH (cents/KWH) | Cost of Fuel (\$/Unit) |
| 1 | Plant Unit Info | 790 | 89,864 | 15.3% | 95.6% | 29.9% | 11,212 | | | 1,007,567 | 4,839,269 | 5.39 | |
| 2 | Manatee 2 | | | | | | | | | | | | |
| 3 | Heavy Oil | | 1,674 | | | | | 2,709 | 6,400,000 | 17,337 | 249,023 | 14.88 | 91.93 |
| 4 | Gas | | 72,213 | - | | | | 819,002 | 1,000,000 | 819,002 | 3,618,379 | 5.01 | 4.42 |
| 5 | Plant Unit Info | 790 | 73,887 | 12.6% | 95.6% | 28.9% | 11,319 | | | 836,339 | 3,867,402 | 5.23 | |
| 6 | Manatee 3 | | | | | | | | | | | | |
| 7 | Gas | | 686,408 | • | | | | 4,850,882 | 1,000,000 | 4,850,882 | 21,531,619 | 3.14 | 4.44 |
| 8 | Plant Unit Info | 1,131 | 686,408 | 81.6% | 95.5% | 81.6% | 7,067 | | | 4,850,882 | 21,531,619 | 3.14 | |
| 9 | Martin 1 | | | | | | | | | | | | |
| 10 | Heavy Oil | | 1,596 | | | | | 2,596 | 6,400,000 | 16,614 | 229,473 | 14.38 | 88.40 |
| 11 | Gas | | 97,050 | • | | | | 1,108,469 | 1,000,000 | 1,108,469 | 5,026,283 | 5.18 | 4.53 |
| 12 | Plant Unit Info | 800 | 98,646 | 16.6% | 95.7% | 27.9% | 11,405 | | | 1,125,084 | 5,255,757 | 5.33 | |
| 13 | Martin 2 | | | | | | | | | | | | |
| 14 | Heavy Oil | | 2,568 | | | | | 4,156 | 6,400,000 | 26,596 | 367,337 | 14.30 | 88.40 |
| 15 | Gas | | 114,844 | _ | | | | 1,271,024 | 1,000,000 | 1,271,024 | 5,763,380 | 5.02 | 4.53 |
| 16 | Plant Unit Info | 802 | 117,412 | 19.7% | 95.7% | 32.2% | 11,052 | | | 1,297,620 | 6,130,716 | 5.22 | |
| 17 | Martin 3 | | | | | | | | | | | | |
| 18 | Gas | | 232,428 | _ | | | | 1,848,675 | 1,000,000 | 1,848,675 | 8,207,187 | 3.53 | 4.44 |
| 19 | Plant Unit Info | 444 | 232,428 | 70.4% | 93.5% | 70.4% | 7,954 | | | 1,848,675 | 8,207,187 | 3.53 | |
| 20 | Martin 4 | | | | | | | | | | | | |
| 21 | Gas | | 149,373 | - | | | | 1,190,710 | 1,000,000 | 1,190,710 | 5,286,121 | 3.54 | 4.44 |
| 22 | Plant Unit Info | 442 | 149,373 | 45.4% | 61.6% | 59.8% | 7,971 | | | 1,190,710 | 5,286,121 | 3.54 | |
| 23 | Martin 8 | | | | | | | | | | | | |
| 24 | Light Oil | | 335 | | | | | 586 | 5,830,000 | 3,417 | 66,976 | 19.99 | 114.27 |
| 25 | Gas | | 668,496 | - | | | | 4,738,829 | 1,000,000 | 4,738,829 | 21,029,187 | 3.15 | 4.44 |
| 26 | Plant Unit Info | 1,069 | 668,831 | 84.1% | 95.5% | 84.1% | 7,090 | | | 4,742,246 | 21,096,163 | 3.15 | |
| 27 | Martin 8 Solar | | | | | | | | | | | | |
| 28 | Solar | | 9,070 | - | | | | N/A | N/A | N/A | | N/A | N/A |
| 29 | Plant Unit Info | 75 | 9,070 | 16.3% | N/A | 22.9% | N/A | | | 90,734 | 0 | 0.00 | |
| 30 | Putnam 1 | | | | | | | | | | | | |
| 31 | Light Oil | | 0 | | | | | 0 | 0 | 0 | | 0.00 | 0.00 |
| 32 | Gas | | 0 | - | | | | 0 | 0 | 0 | | 0.00 | 0.00 |
| 33 | Plant Unit Info | 0 | 0 | 0.0% | 0.0% | 0.0% | 0 | | | 0 | 0 | 0.00 | |
| 34 | Putnam 2 | | | | | | | | | | | | |
| 35 | Light Oil | | 0 | | | | | 0 | | 0 | | 0.00 | 0.00 |
| 36 | Gas | | 0 | - | | | | 0 | 0 | 0 | | 0.00 | 0.00 |
| 37 | Plant Unit Info | 0 | 0 | 0.0% | 0.0% | 0.0% | 0 | | | 0 | 0 | 0.00 | |

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) |
|-------------|--------------------------|------------------------|-------------------------|---------------------|--|--------------------------|--------------------------------|------------------------|-------------------------------|------------------------|-----------------------------|-------------------------------------|---------------------------|
| Line No. | PLANT UNIT | Net Capability (MW) | Net Generation (MWH) | Capacity Factor (%) | Equivalent Availability Factor (%) | Net Output Factor (%) | Avg Net Heat Rate (BTU/KWH) | Fuel Burned (Units) | Fuel Heat Value (BTU/Unit) | Fuel Burned (MMBTU) | As Burned Fuel Cost (\$) | Fuel Cost per KWH (cents/KWH) | Cost of Fuel (\$/Unit) |
| 1 | Riviera 5 | | | | | | | | | | | | |
| 2 | Light Oil | | 344 | | | | | 561 | 5,830,000 | 3,268 | 64,056 | 18.62 | 114.27 |
| 3 | Gas | | 750,484 | • | | | | 5,024,661 | 1,000,000 | 5,024,661 | 22,784,008 | 3.04 | 4.53 |
| 4 | Plant Unit Info | 1,191 | 750,828 | 84.8% | 94.9% | 84.7% | 6,697 | | | 5,027,929 | 22,848,063 | 3.04 | |
| 5 | Sanford 4 | | | | | | | | | | | | |
| 6 | Gas | | 519,219 | | | | | 4,056,221 | 1,000,000 | 4,056,221 | 18,392,680 | 3.54 | 4.53 |
| 7 | Plant Unit Info | 983 | 519,219 | 71.0% | 95.4% | 72.2% | 7,812 | | | 4,056,221 | 18,392,680 | 3.54 | |
| 8 | Sanford 5 | | 504.000 | | | | | 4.455.040 | 4 000 000 | 4.455.040 | 40.044.000 | 0.50 | 4.50 |
| 9 | Gas | | 534,626 | - | 05.50/ | 70.40/ | 7 770 | 4,155,816 | 1,000,000 | 4,155,816 | 18,844,286 | 3.52 | 4.53 |
| 10 | Plant Unit Info | 983 | 534,626 | 73.1% | 95.5% | 73.1% | 7,773 | | | 4,155,816 | 18,844,286 | 3.52 | |
| 11 12 | <u>Scherer 4</u> Coal | | 195,830 | | | | | 131,096 | 17,000,000 | 2,228,629 | 5,610,247 | 2.86 | 42.80 |
| 13 | Plant Unit Info | 635 | 195,830 | 41.4% | 94.0% | 41.5% | 11,380 | 131,090 | 17,000,000 | 2,228,629 | 5,610,247 | 2.86 | 42.00 |
| 14 | St Johns 1 | 633 | 195,630 | 41.476 | 94.0% | 41.5% | 11,360 | | | 2,220,029 | 5,610,247 | 2.00 | |
| 15 | Coal | | 32,878 | | | | | 19,683 | 22,000,000 | 433,018 | 1,400,408 | 4.26 | 71.15 |
| 16 | Plant Unit Info | 129 | 32,878 | 34.3% | 94.4% | 43.6% | 13,170 | 13,003 | 22,000,000 | 433,018 | 1,400,408 | 4.26 | 71.13 |
| 17 | St Johns 2 | 120 | 02,070 | 04.070 | 54.476 | 40.070 | 10,170 | | | 400,010 | 1,400,400 | 4.20 | |
| 18 | Coal | | 33,636 | | | | | 20,133 | 22,000,000 | 442,916 | 1,432,418 | 4.26 | 71.15 |
| 19 | Plant Unit Info | 129 | 33,636 | 35.0% | 94.1% | 43.6% | 13,168 | , | ,, | 442,916 | | 4.26 | |
| 20 | St Lucie 1 | | 55,555 | - | | | , | | | , | 1,10=,110 | | |
| 21 | Nuclear | | 711,569 | | | | | 7,349,091 | 1,000,000 | 7,349,091 | 4,850,396 | 0.68 | 0.66 |
| 22 | Plant Unit Info | 981 | 711,569 | 97.5% | 97.5% | 100.0% | 10,328 | | • | 7,349,091 | 4,850,396 | 0.68 | |
| 23 | St Lucie 2 | | | | | | | | | | | | |
| 24 | Nuclear | | 491,376 | | | | | 5,040,049 | 1,000,000 | 5,040,049 | 3,175,230 | 0.65 | 0.63 |
| 25 | Plant Unit Info | 840 | 491,376 | 79.5% | 80.7% | 100.0% | 10,257 | | • | 5,040,049 | 3,175,230 | 0.65 | |
| 26 | Space Coast | | | | | | | | | | | | |
| 27 | Solar | | 1,420 | | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 28 | Plant Unit Info | 10 | 1,420 | 19.1% | N/A | 38.2% | N/A | | • | 14,187 | 0 | 0.00 | |
| 29 | Turkey Point 1 | | | | | | | | | | | | |
| 30 | Heavy Oil | | 5,984 | | | | | 9,027 | 6,400,000 | 57,775 | 842,316 | 14.08 | 93.31 |
| 31 | Gas | | 0 | - | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 32 | Plant Unit Info | 379 | 5,984 | 2.1% | 95.2% | 87.7% | 9,655 | | | 57,775 | 842,316 | 14.08 | |
| 33 | Turkey Point 3 | | | | | | | | | | | | |
| 34 | Nuclear | | 75,915 | | | | | 819,352 | 1,000,000 | 819,352 | 554,620 | 0.73 | 0.68 |
| 35 | Plant Unit Info | 811 | 75,915 | 10.4% | 12.9% | 100.0% | 10,793 | | | 819,352 | 554,620 | 0.73 | |
| 36 | Turkey Point 4 | | | | | | | | | | | | |
| 37 | Nuclear | | 595,512 | | | | | 6,358,872 | 1,000,000 | 6,358,872 | 4,221,657 | 0.71 | 0.66 |

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) |
|-------------|-----------------|---------------------|-------------------------|---------------------|--|--------------------------|--------------------------------|------------------------|-------------------------------|------------------------|-----------------------------|-------------------------------------|---------------------------|
| Line No. | PLANT UNIT | Net Capability (MW) | Net Generation (MWH) | Capacity Factor (%) | Equivalent Availability Factor (%) | Net Output Factor (%) | Avg Net Heat Rate (BTU/KWH) | Fuel Burned (Units) | Fuel Heat Value (BTU/Unit) | Fuel Burned (MMBTU) | As Burned Fuel Cost (\$) | Fuel Cost per KWH (cents/KWH) | Cost of Fuel (\$/Unit) |
| 1 | Plant Unit Info | 821 | 595,512 | 97.5% | 97.5% | 100.0% | 10,678 | | | 6,358,872 | 4,221,657 | 0.71 | |
| 2 | Turkey Point 5 | | | | | | | | | | | | |
| 3 | Light Oil | | 331 | | | | | 579 | 5,830,000 | 3,376 | 66,176 | 19.99 | 114.27 |
| 4 | Gas | | 668,821 | _ | | | | 4,824,970 | 1,000,000 | 4,824,970 | 21,878,524 | 3.27 | 4.53 |
| 5 | Plant Unit Info | 1,125 | 669,152 | 80.0% | 95.5% | 79.9% | 7,216 | | • | 4,828,346 | 21,944,700 | 3.28 | |
| 6 | WCEC 01 | | | | | | | | | | | | |
| 7 | Light Oil | | 310 | | | | | 510 | 5,830,000 | 2,971 | 58,238 | 18.82 | 114.27 |
| 8 | Gas | | 662,105 | | | | | 4,658,497 | 1,000,000 | 4,658,497 | 20,513,399 | 3.10 | 4.40 |
| 9 | Plant Unit Info | 1,202 | 662,415 | 74.1% | 95.4% | 74.0% | 7,037 | | • | 4,661,469 | 20,571,637 | 3.11 | |
| 10 | WCEC 02 | | | | | | | | | | | | |
| 11 | Light Oil | | 218 | | | | | 196 | 5,830,000 | 1,140 | 22,350 | 10.25 | 114.27 |
| 12 | Gas | | 180,490 | | | | | 1,285,509 | 1,000,000 | 1,285,509 | 5,660,656 | 3.14 | 4.40 |
| 13 | Plant Unit Info | 1,207 | 180,708 | 20.1% | 30.6% | 41.6% | 7,120 | | • | 1,286,649 | 5,683,006 | 3.14 | |
| 14 | WCEC 03 | | | | | | | | | | | | |
| 15 | Light Oil | | 1,424 | | | | | 1,509 | 5,830,000 | 8,796 | 172,413 | 12.11 | 114.27 |
| 16 | Gas | | 624,154 | | | | | 4,438,550 | 1,000,000 | 4,438,550 | 19,544,872 | 3.13 | 4.40 |
| 17 | Plant Unit Info | 1,205 | 625,577 | 69.8% | 92.2% | 69.7% | 7,109 | | • | 4,447,346 | 19,717,285 | 3.15 | |
| 18 | System Totals | | | | | | | | | | | | |
| 19 | Plant Unit Info | 24,848 | 9,876,618 | • | | | 8,152 | | • | 80,512,152 | 282,184,734 | 2.86 | |
| 20 | | | | = | | | | | = | | | | |
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| 33 34 | | | | | | | | | | | | | |

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) |
|-------------|---------------------|------------------------|-------------------------|---------------------|--|--------------------------|--------------------------------|------------------------|-------------------------------|------------------------|-----------------------------|-------------------------------------|---------------------------|
| Line No. | PLANT UNIT | Net Capability (MW) | Net Generation (MWH) | Capacity Factor (%) | Equivalent Availability Factor (%) | Net Output Factor (%) | Avg Net Heat Rate (BTU/KWH) | Fuel Burned (Units) | Fuel Heat Value (BTU/Unit) | Fuel Burned (MMBTU) | As Burned Fuel Cost (\$) | Fuel Cost per KWH (cents/KWH) | Cost of Fuel (\$/Unit) |
| 1 | Nov - 2015 | | | | | | | | | | | | |
| 2 | CCEC 3 | | | | | | | | | | | | |
| 3 | Light Oil | | 346 | | | | | 563 | 5,830,000 | 3,282 | 63,621 | 18.41 | 113.00 |
| 4 | Gas | | 707,065 | _ | | | | 4,809,711 | 1,000,000 | 4,809,711 | 23,476,524 | 3.32 | 4.88 |
| 5 | Plant Unit Info | 1,246 | 707,410 | 78.9% | 94.9% | 78.8% | 6,804 | | _ | 4,812,993 | 23,540,145 | 3.33 | |
| 6 | Desoto Solar | | | | | | | | | | | | |
| 7 | Solar | | 3,550 | _ | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 8 | Plant Unit Info | 25 | 3,550 | 19.7% | N/A | 43.0% | N/A | | <u>-</u> | 35,489 | 0 | 0.00 | |
| 9 | Everglades 1-12 | | | | | | | | | | | | |
| 10 | Light Oil | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 11 | Gas | | 0 | _ | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 12 | Plant Unit Info | 348 | 0 | 0.0% | 95.3% | 0.0% | 0 | | <u>-</u> | 0 | 0 | 0.00 | |
| 13 | Fort Myers 1-12 | | | | | | | | | | | | |
| 14 | Light Oil | | 0 | _ | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 15 | Plant Unit Info | 600 | 0 | 0.0% | 95.3% | 0.0% | 0 | | <u>-</u> | 0 | 0 | 0.00 | |
| 16 | Fort Myers 2 | | | | | | | | | | | | |
| 17 | Gas | | 688,694 | | | | | 5,227,967 | 1,000,000 | 5,227,967 | 25,518,058 | 3.71 | 4.88 |
| 18 | Plant Unit Info | 1,671 | 688,694 | 57.2% | 78.6% | 59.6% | 7,591 | | - | 5,227,967 | 25,518,058 | 3.71 | |
| 19 | Fort Myers 3A_B | | | | | | | | | | | | |
| 20 | Light Oil | | 156 | | | | | 280 | 5,830,000 | 1,633 | 31,648 | 20.35 | 113.00 |
| 21 | Gas | | 22 | | | | | 226 | 1,000,000 | 226 | 1,104 | 5.08 | 4.88 |
| 22 | Plant Unit Info | 640 | 177 | 0.2% | 62.4% | 6.3% | 10,488 | | - | 1,859 | 32,752 | 18.48 | |
| 23 | Lauderdale 1-24 | | | | | | | | | | | | |
| 24 | Light Oil | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 25 | Gas | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 26 | Plant Unit Info | 696 | 0 | 0.0% | 95.3% | 0.0% | 0 | | - | 0 | 0 | 0.00 | |
| 27 | Lauderdale 4 | | | | | | | | | | | | |
| 28 | Light Oil | | 154 | | | | | 285 | 5,830,000 | 1,663 | 32,238 | 20.93 | 113.00 |
| 29 | Gas | | 25,298 | | | | | 205,175 | 1,000,000 | 205,175 | 1,001,472 | 3.96 | 4.88 |
| 30 | Plant Unit Info | 447 | 25,452 | 7.9% | 95.3% | 95.9% | 8,127 | | <u>-</u> | 206,838 | 1,033,710 | 4.06 | |
| 31 | <u>Lauderdale 5</u> | | | | | | | | | | | | |
| 32 | Light Oil | | 154 | | | | | 285 | 5,830,000 | 1,663 | 32,238 | 20.93 | 113.00 |
| 33 | Gas | | 20,614 | | | | | 170,676 | 1,000,000 | 170,676 | 833,079 | 4.04 | 4.88 |
| 34 | Plant Unit Info | 447 | 20,768 | 6.5% | 95.4% | 85.4% | 8,298 | | - | 172,339 | 865,318 | 4.17 | |
| 35 | Manatee 1 | | | | | | | | | | | | |
| 36 | Heavy Oil | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 37 | Gas | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |

| | | | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) |
|-------------|-----------------|------------------------|-------------------------|---------------------|--|--------------------------|--------------------------------|------------------------|-------------------------------|------------------------|-----------------------------|-------------------------------------|---------------------------|
| Line No. | PLANT UNIT | Net Capability (MW) | Net Generation (MWH) | Capacity Factor (%) | Equivalent Availability Factor (%) | Net Output Factor (%) | Avg Net Heat Rate (BTU/KWH) | Fuel Burned (Units) | Fuel Heat Value (BTU/Unit) | Fuel Burned (MMBTU) | As Burned Fuel Cost (\$) | Fuel Cost per KWH (cents/KWH) | Cost of Fuel (\$/Unit) |
| 1 | Plant Unit Info | 795 | 0 | 0.0% | 95.6% | 0.0% | 0 | | - | 0 | 0 | 0.00 | |
| 2 | Manatee 2 | | | | | | | | | | | | |
| 3 | Heavy Oil | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 4 | Gas | | 0 | • | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 5 | Plant Unit Info | 795 | 0 | 0.0% | 95.6% | 0.0% | 0 | | | 0 | 0 | 0.00 | |
| 6 | Manatee 3 | | | | | | | | | | | | |
| 7 | Gas | | 647,169 | _ | | | | 4,637,329 | 1,000,000 | 4,637,329 | 22,219,333 | 3.43 | 4.79 |
| 8 | Plant Unit Info | 1,165 | 647,169 | 77.2% | 95.5% | 77.2% | 7,166 | | | 4,637,329 | 22,219,333 | 3.43 | |
| 9 | Martin 1 | | | | | | | | | | | | |
| 10 | Heavy Oil | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 11 | Gas | | 2,564 | | | | | 25,910 | 1,000,000 | 25,910 | 126,469 | 4.93 | 4.88 |
| 12 | Plant Unit Info | 805 | 2,564 | 0.4% | 95.7% | 63.6% | 10,106 | | • | 25,910 | 126,469 | 4.93 | • |
| 13 | Martin 2 | | | | | | | | | | | | |
| 14 | Heavy Oil | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 15 | Gas | | 6,489 | | | | | 65,991 | 1,000,000 | 65,991 | 322,105 | 4.96 | 4.88 |
| 16 | Plant Unit Info | 808 | 6,489 | 1.1% | 95.7% | 57.4% | 10,169 | | • | 65,991 | 322,105 | 4.96 | |
| 17 | Martin 3 | | | | | | | | | | | | |
| 18 | Gas | | 162,522 | | | | | 1,306,672 | 1,000,000 | 1,306,672 | 6,234,616 | 3.84 | 4.77 |
| 19 | Plant Unit Info | 459 | 162,522 | 49.2% | 73.5% | 68.5% | 8,040 | | • | 1,306,672 | 6,234,616 | 3.84 | • |
| 20 | Martin 4 | | | | | | | | | | | | |
| 21 | Gas | | 108,063 | | | | | 863,182 | 1,000,000 | 863,182 | 4,142,351 | 3.83 | 4.80 |
| 22 | Plant Unit Info | 457 | 108,063 | 32.8% | 95.4% | 70.6% | 7,988 | | • | 863,182 | 4,142,351 | 3.83 | • |
| 23 | Martin 8 | | | | | | | | | | | | |
| 24 | Light Oil | | 335 | | | | | 586 | 5,830,000 | 3,417 | 66,232 | 19.77 | 113.00 |
| 25 | Gas | | 634,234 | | | | | 4,580,801 | 1,000,000 | 4,580,801 | 21,877,242 | 3.45 | 4.78 |
| 26 | Plant Unit Info | 1,134 | 634,569 | 77.8% | 95.5% | 77.7% | 7,224 | | • | 4,584,218 | 21,943,474 | 3.46 | • |
| 27 | Martin 8 Solar | | | | | | | | | | | | |
| 28 | Solar | | 6,550 | | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 29 | Plant Unit Info | 75 | 6,550 | 12.1% | N/A | 19.4% | N/A | | • | 65,534 | 0 | 0.00 | ı |
| 30 | Putnam 1 | | | | | | | | | | | | |
| 31 | Light Oil | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 32 | Gas | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 33 | Plant Unit Info | 0 | | • | 0.0% | 0.0% | 0 | | • | 0 | | 0.00 | |
| 34 | Putnam 2 | | | | | | | | | | | | |
| 35 | Light Oil | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 36 | Gas | | 0 | | | | | 0 | | 0 | 0 | 0.00 | 0.00 |
| 37 | Plant Unit Info | 0 | 0 | • | 0.0% | 0.0% | 0 | | • | 0 | | 0.00 | |

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) |
|-------------|-----------------|------------------------|-------------------------|---------------------|--|--------------------------|--------------------------------|------------------------|-------------------------------|------------------------|-----------------------------|-------------------------------------|---------------------------|
| Line No. | PLANT UNIT | Net Capability (MW) | Net Generation (MWH) | Capacity Factor (%) | Equivalent Availability Factor (%) | Net Output Factor (%) | Avg Net Heat Rate (BTU/KWH) | Fuel Burned (Units) | Fuel Heat Value (BTU/Unit) | Fuel Burned (MMBTU) | As Burned Fuel Cost (\$) | Fuel Cost per KWH (cents/KWH) | Cost of Fuel (\$/Unit) |
| 1 | Riviera 5 | | | | | | | | | | | | |
| 2 | Light Oil | | 344 | | | | | 561 | 5,830,000 | 3,268 | 63,344 | 18.41 | 113.00 |
| 3 | Gas | | 584,304 | | | | | 3,969,727 | 1,000,000 | 3,969,727 | 19,376,503 | 3.32 | 4.88 |
| 4 | Plant Unit Info | 1,236 | 584,648 | 65.7% | 94.9% | 78.8% | 6,796 | | | 3,972,995 | 19,439,847 | 3.33 | |
| 5 | Sanford 4 | | | | | | | | | | | | |
| 6 | Gas | | 97,776 | • | | | | 771,938 | 1,000,000 | 771,938 | 3,767,882 | 3.85 | 4.88 |
| 7 | Plant Unit Info | 1,015 | 97,776 | 13.4% | 62.1% | 71.4% | 7,895 | | | 771,938 | 3,767,882 | 3.85 | |
| 8 | Sanford 5 | | | | | | | | | | | | |
| 9 | Gas | | 192,845 | • | | | | 1,521,132 | 1,000,000 | 1,521,132 | 7,424,745 | 3.85 | 4.88 |
| 10 | Plant Unit Info | 1,015 | 192,845 | 26.4% | 62.2% | 69.9% | 7,888 | | | 1,521,132 | 7,424,745 | 3.85 | |
| 11 | Scherer 4 | | | | | | | | | | | | |
| 12 | Coal | | 196,631 | • | | | | 130,996 | 17,000,000 | 2,226,926 | 5,603,229 | 2.85 | 42.77 |
| 13 | Plant Unit Info | 640 | 196,631 | 42.7% | 94.0% | 42.7% | 11,325 | | | 2,226,926 | 5,603,229 | 2.85 | |
| 14 | St Johns 1 | | | | | | | | | | | | |
| 15 | Coal | | 38,628 | • | | | | 23,429 | 22,000,000 | 515,432 | 1,667,349 | 4.32 | 71.17 |
| 16 | Plant Unit Info | 130 | 38,628 | 41.4% | 94.4% | 41.3% | 13,344 | | | 515,432 | 1,667,349 | 4.32 | |
| 17 | St Johns 2 | | | | | | | | | | | | |
| 18 | Coal | | 38,553 | • | | | | 23,395 | 22,000,000 | 514,694 | 1,664,964 | 4.32 | 71.17 |
| 19 | Plant Unit Info | 130 | 38,553 | 41.3% | 94.1% | 41.2% | 13,350 | | | 514,694 | 1,664,964 | 4.32 | |
| 20 | St Lucie 1 | | | | | | | | | | | | |
| 21 | Nuclear | | 704,102 | • | | | | 7,272,007 | 1,000,000 | 7,272,007 | 4,799,527 | 0.68 | 0.66 |
| 22 | Plant Unit Info | 1,003 | 704,102 | 97.5% | 97.5% | 100.0% | 10,328 | | | 7,272,007 | 4,799,527 | 0.68 | |
| 23 | St Lucie 2 | | | | | | | | | | | | |
| 24 | Nuclear | | 603,720 | - | | | | 6,192,356 | 1,000,000 | 6,192,356 | 3,901,183 | 0.65 | 0.63 |
| 25 | Plant Unit Info | 860 | 603,720 | 97.5% | 97.5% | 100.0% | 10,257 | | | 6,192,356 | 3,901,183 | 0.65 | |
| 26 | Space Coast | | | | | | | | | | | | |
| 27 | Solar | | 1,210 | - | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 28 | Plant Unit Info | 10 | 1,210 | 16.8% | N/A | 36.7% | N/A | | | 12,124 | 0 | 0.00 | |
| 29 | Turkey Point 1 | | | | | | | | | | | | |
| 30 | Heavy Oil | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 31 | Gas | | 0 | - | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 32 | Plant Unit Info | 380 | 0 | 0.0% | 95.2% | 0.0% | 0 | | • | 0 | 0 | 0.00 | |
| 33 | Turkey Point 3 | | | | | | | | | | | | |
| 34 | Nuclear | | 530,077 | - | | | | 5,721,156 | 1,000,000 | 5,721,156 | 3,872,649 | 0.73 | 0.68 |
| 35 | Plant Unit Info | 839 | 530,077 | 87.5% | 90.0% | 100.0% | 10,793 | | • | 5,721,156 | 3,872,649 | 0.73 | |
| 36 | Turkey Point 4 | | | | | | | | | | | | |
| 37 | Nuclear | | 595,296 | | | | | 6,356,571 | 1,000,000 | 6,356,571 | 4,220,129 | 0.71 | 0.66 |

| | | | | ESTIMATED FOR | THE PERIOD OF | : JANUARY 2015 | THROUGH DECE | MBER 2015 | | | | | |
|-------------|-----------------|------------------------|-------------------------|---------------------|--|--------------------------|--------------------------------|------------------------|-------------------------------|------------------------|-----------------------------|-------------------------------------|---------------------------|
| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) |
| Line No. | PLANT UNIT | Net Capability (MW) | Net Generation (MWH) | Capacity Factor (%) | Equivalent Availability Factor (%) | Net Output Factor (%) | Avg Net Heat Rate (BTU/KWH) | Fuel Burned (Units) | Fuel Heat Value (BTU/Unit) | Fuel Burned (MMBTU) | As Burned Fuel Cost (\$) | Fuel Cost per KWH (cents/KWH) | Cost of Fuel (\$/Unit) |
| 1 | Plant Unit Info | 848 | 595,296 | 97.5% | 97.5% | 100.0% | 10,678 | | • | 6,356,571 | 4,220,129 | 0.71 | |
| 2 | Turkey Point 5 | | | | | | | | | | | | |
| 3 | Light Oil | | 331 | | | | | 579 | 5,830,000 | 3,376 | 65,442 | 19.77 | 113.00 |
| 4 | Gas | | 615,381 | • | | | | 4,533,074 | 1,000,000 | 4,533,074 | 22,126,237 | 3.60 | 4.88 |
| 5 | Plant Unit Info | 1,157 | 615,712 | 73.9% | 95.5% | 73.9% | 7,368 | | | 4,536,450 | 22,191,679 | 3.60 | |
| 6 | <u>WCEC 01</u> | | | | | | | | | | | | |
| 7 | Light Oil | | 310 | | | | | 510 | 5,830,000 | 2,971 | 57,591 | 18.61 | 113.00 |
| 8 | Gas | | 561,086 | • | | | | 3,973,715 | 1,000,000 | 3,973,715 | 18,956,081 | 3.38 | 4.77 |
| 9 | Plant Unit Info | 1,244 | 561,396 | 62.7% | 95.4% | 72.3% | 7,084 | | | 3,976,686 | 19,013,672 | 3.39 | |
| 10 | WCEC 02 | | | | | | | | | | | | |
| 11 | Light Oil | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 12 | Gas | | 238,947 | - | | | | 1,720,123 | 1,000,000 | 1,720,123 | 8,205,621 | 3.43 | 4.77 |
| 13 | Plant Unit Info | 1,250 | 238,947 | 26.6% | 27.2% | 45.0% | 7,199 | | | 1,720,123 | 8,205,621 | 3.43 | |
| 14 | WCEC 03 | | | | | | | | | | | | |
| 15 | Light Oil | | 310 | | | | | 510 | 5,830,000 | 2,971 | 57,591 | 18.61 | 113.00 |
| 16 | Gas | | 645,981 | - | | | | 4,592,848 | 1,000,000 | 4,592,848 | 21,909,570 | 3.39 | 4.77 |
| 17 | Plant Unit Info | 1,248 | 646,290 | 72.0% | 95.4% | 71.9% | 7,111 | | | 4,595,819 | 21,967,162 | 3.40 | |
| 18 | System Totals | | | _ | | | | | | | | | |
| 19 | Plant Unit Info | 25,618 | 8,659,809 | _ | | | 8,304 | | | 71,912,729 | 233,717,970 | 2.70 | |
| 20 | | | | - | | | | | | | | | |
| 21 | | | | | | | | | | | | | |
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| 36 | | | | | | | | | | | | | |
| 37 | | | | | | | | | | | | | |

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) |
|-------------|-----------------|------------------------|-------------------------|---------------------|--|--------------------------|--------------------------------|------------------------|-------------------------------|------------------------|-----------------------------|-------------------------------------|---------------------------|
| Line No. | PLANT UNIT | Net Capability (MW) | Net Generation (MWH) | Capacity Factor (%) | Equivalent Availability Factor (%) | Net Output Factor (%) | Avg Net Heat Rate (BTU/KWH) | Fuel Burned (Units) | Fuel Heat Value (BTU/Unit) | Fuel Burned (MMBTU) | As Burned Fuel Cost (\$) | Fuel Cost per KWH (cents/KWH) | Cost of Fuel (\$/Unit) |
| 1 | Dec - 2015 | | | | | | | | | | | | |
| 2 | CCEC 3 | | | | | | | | | | | | |
| 3 | Light Oil | | 346 | | | | | 563 | 5,830,000 | 3,282 | 64,211 | 18.58 | 114.05 |
| 4 | Gas | | 750,284 | _ | | | | 5,059,433 | 1,000,000 | 5,059,433 | 25,297,180 | 3.37 | 5.00 |
| 5 | Plant Unit Info | 1,246 | 750,629 | 81.0% | 94.9% | 80.9% | 6,745 | | - | 5,062,715 | 25,361,391 | 3.38 | |
| 6 | Desoto Solar | | | | | | | | | | | | |
| 7 | Solar | | 3,220 | | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 8 | Plant Unit Info | 25 | 3,220 | 17.3% | N/A | 37.8% | N/A | | • | 32,233 | 0 | 0.00 | |
| 9 | Everglades 1-12 | | | | | | | | | | | | |
| 10 | Light Oil | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 11 | Gas | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 12 | Plant Unit Info | 348 | 0 | 0.0% | 95.3% | 0.0% | 0 | | • | 0 | 0 | 0.00 | |
| 13 | Fort Myers 1-12 | | | | | | | | | | | | |
| 14 | Light Oil | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 15 | Plant Unit Info | 600 | 0 | 0.0% | 95.3% | 0.0% | 0 | | • | 0 | 0 | 0.00 | |
| 16 | Fort Myers 2 | | | | | | | | | | | | |
| 17 | Gas | | 456,309 | | | | | 3,456,935 | 1,000,000 | 3,456,935 | 17,284,686 | 3.79 | 5.00 |
| 18 | Plant Unit Info | 1,671 | 456,309 | 36.7% | 81.6% | 61.0% | 7,576 | | - | 3,456,935 | 17,284,686 | 3.79 | |
| 19 | Fort Myers 3A_B | | | | | | | | | | | | |
| 20 | Light Oil | | 156 | | | | | 280 | 5,830,000 | 1,633 | 31,942 | 20.54 | 114.05 |
| 21 | Gas | | 737 | | | | | 7,939 | 1,000,000 | 7,939 | 39,697 | 5.38 | 5.00 |
| 22 | Plant Unit Info | 640 | 893 | 0.8% | 95.7% | 21.0% | 10,723 | | - | 9,572 | 71,639 | 8.02 | |
| 23 | Lauderdale 1-24 | | | | | | | | | | | | |
| 24 | Light Oil | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 25 | Gas | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 26 | Plant Unit Info | 696 | 0 | 0.0% | 95.3% | 0.0% | 0 | | - | 0 | 0 | 0.00 | |
| 27 | Lauderdale 4 | | | | | | | | | | | | |
| 28 | Light Oil | | 154 | | | | | 285 | 5,830,000 | 1,663 | 32,537 | 21.13 | 114.05 |
| 29 | Gas | | 1,522 | | | | | 12,477 | 1,000,000 | 12,477 | 62,386 | 4.10 | 5.00 |
| 30 | Plant Unit Info | 447 | 1,676 | 0.5% | 95.3% | 85.0% | 8,436 | | • | 14,140 | 94,923 | 5.66 | |
| 31 | Lauderdale 5 | | | | | | , | | | | | | |
| 32 | Light Oil | | 154 | | | | | 285 | 5,830,000 | 1,663 | 32,537 | 21.13 | 114.05 |
| 33 | Gas | | 0 | | | | | 0 | | 0 | 0 | 0.00 | 0.00 |
| 34 | Plant Unit Info | 447 | 154 | 0.1% | 95.4% | 0.0% | 10,800 | | • | 1,663 | 32,537 | 21.13 | |
| 35 | Manatee 1 | | | | | | , | | | | | | |
| 36 | Heavy Oil | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 37 | Gas | | 0 | | | | | 0 | | 0 | 0 | 0.00 | 0.00 |

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) |
|-------------|-----------------|------------------------|-------------------------|---------------------|--|--------------------------|--------------------------------|------------------------|-------------------------------|------------------------|-----------------------------|-------------------------------------|---------------------------|
| Line No. | PLANT UNIT | Net Capability (MW) | Net Generation (MWH) | Capacity Factor (%) | Equivalent Availability Factor (%) | Net Output Factor (%) | Avg Net Heat Rate (BTU/KWH) | Fuel Burned (Units) | Fuel Heat Value (BTU/Unit) | Fuel Burned (MMBTU) | As Burned Fuel Cost (\$) | Fuel Cost per KWH (cents/KWH) | Cost of Fuel (\$/Unit) |
| 1 | Plant Unit Info | 795 | 0 | 0.0% | 95.6% | 0.0% | 0 | | • | 0 | 0 | 0.00 | |
| 2 | Manatee 2 | | | | | | | | | | | | |
| 3 | Heavy Oil | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 4 | Gas | | 0 | - | | | | 0 | 0 | 0 | | 0.00 | 0.00 |
| 5 | Plant Unit Info | 795 | 0 | 0.0% | 95.6% | 0.0% | 0 | | | 0 | 0 | 0.00 | |
| 6 | Manatee 3 | | | | | | | | | | | | |
| 7 | Gas | | 687,676 | - | | | | 4,875,681 | 1,000,000 | 4,875,681 | 23,868,023 | 3.47 | 4.90 |
| 8 | Plant Unit Info | 1,165 | 687,676 | 79.3% | 95.5% | 79.3% | 7,090 | | | 4,875,681 | 23,868,023 | 3.47 | |
| 9 | Martin 1 | | | | | | | | | | | | |
| 10 | Heavy Oil | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 11 | Gas | | 0 | _ | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 12 | Plant Unit Info | 805 | 0 | 0.0% | 95.7% | 0.0% | 0 | | | 0 | 0 | 0.00 | |
| 13 | Martin 2 | | | | | | | | | | | | |
| 14 | Heavy Oil | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 15 | Gas | | 0 | _ | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 16 | Plant Unit Info | 808 | 0 | 0.0% | 95.7% | 0.0% | 0 | | • | 0 | 0 | 0.00 | |
| 17 | Martin 3 | | | | | | | | | | | | |
| 18 | Gas | | 18,020 | | | | | 142,606 | 1,000,000 | 142,606 | 698,411 | 3.88 | 4.90 |
| 19 | Plant Unit Info | 459 | 18,020 | 5.3% | 95.5% | 70.1% | 7,914 | | • | 142,606 | 698,411 | 3.88 | |
| 20 | Martin 4 | | | | | | | | | | | | |
| 21 | Gas | | 8,691 | | | | | 69,917 | 1,000,000 | 69,917 | 341,359 | 3.93 | 4.88 |
| 22 | Plant Unit Info | 457 | 8,691 | 2.6% | 95.4% | 67.9% | 8,045 | | • | 69,917 | 341,359 | 3.93 | |
| 23 | Martin 8 | | | | | | | | | | | | |
| 24 | Light Oil | | 335 | | | | | 586 | 5,830,000 | 3,417 | 66,847 | 19.95 | 114.05 |
| 25 | Gas | | 675,156 | | | | | 4,831,372 | 1,000,000 | 4,831,372 | 23,590,424 | 3.49 | 4.88 |
| 26 | Plant Unit Info | 1,134 | 675,491 | 80.1% | 95.5% | 80.0% | 7,157 | | • | 4,834,789 | 23,657,271 | 3.50 | |
| 27 | Martin 8 Solar | | | | | | | | | | | | |
| 28 | Solar | | 5,440 | | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 29 | Plant Unit Info | 75 | 5,440 | 9.8% | N/A | 16.7% | N/A | | • | 54,430 | 0 | 0.00 | |
| 30 | Putnam 1 | | | | | | | | | | | | |
| 31 | Light Oil | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 32 | Gas | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 33 | Plant Unit Info | 0 | 0 | 0.0% | 0.0% | 0.0% | 0 | | • | 0 | 0 | 0.00 | |
| 34 | Putnam 2 | | | | | | | | | | | | |
| 35 | Light Oil | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 36 | Gas | | 0 | | | | | 0 | | 0 | 0 | 0.00 | 0.00 |
| 37 | Plant Unit Info | 0 | 0 | 0.0% | 0.0% | 0.0% | 0 | | • | 0 | | 0.00 | |

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) |
|-------------|-------------------------------|------------------------|-------------------------|---------------------|--|--------------------------|--------------------------------|------------------------|-------------------------------|------------------------|-----------------------------|-------------------------------------|---------------------------|
| Line No. | PLANT UNIT | Net Capability (MW) | Net Generation (MWH) | Capacity Factor (%) | Equivalent Availability Factor (%) | Net Output Factor (%) | Avg Net Heat Rate (BTU/KWH) | Fuel Burned (Units) | Fuel Heat Value (BTU/Unit) | Fuel Burned (MMBTU) | As Burned Fuel Cost (\$) | Fuel Cost per KWH (cents/KWH) | Cost of Fuel (\$/Unit) |
| 1 | Riviera 5 | | | | | | | | | | | | |
| 2 | Light Oil | | 344 | | | | | 561 | 5,830,000 | 3,268 | 63,932 | 18.58 | 114.05 |
| 3 | Gas | | 734,846 | • | | | | 4,943,099 | 1,000,000 | 4,943,099 | 24,715,509 | 3.36 | 5.00 |
| 4 | Plant Unit Info | 1,236 | 735,190 | 80.0% | 94.9% | 81.6% | 6,728 | | | 4,946,367 | 24,779,442 | 3.37 | |
| 5 | Sanford 4 | | | | | | | | | | | | |
| 6 | Gas | | 68,346 | - | | | | 528,010 | 1,000,000 | 528,010 | 2,640,054 | 3.86 | 5.00 |
| 7 | Plant Unit Info | 1,015 | 68,346 | 9.1% | 95.4% | 75.7% | 7,726 | | | 528,010 | 2,640,054 | 3.86 | |
| 8 | Sanford 5 | | | | | | | | | | | | |
| 9 | Gas | | 143,438 | - | | | | 1,108,328 | 1,000,000 | 1,108,328 | 5,541,643 | 3.86 | 5.00 |
| 10 | Plant Unit Info | 1,015 | 143,438 | 19.0% | 95.5% | 75.6% | 7,727 | | | 1,108,328 | 5,541,643 | 3.86 | |
| 11 | Scherer 4 | | 047.007 | | | | | 110.000 | 47,000,000 | 0.444.705 | 0.440.500 | 0.00 | 40.77 |
| 12 | Coal | | 217,307 | | | | | 143,633 | 17,000,000 | 2,441,765 | 6,142,533 | 2.83 | 42.77 |
| 13 | Plant Unit Info | 640 | 217,307 | 45.6% | 94.0% | 45.6% | 11,236 | | | 2,441,765 | 6,142,533 | 2.83 | |
| 14 | St Johns 1 | | 00.757 | | | | | 04.400 | 00 000 000 | 504.000 | 4 747 040 | 4.00 | 74.44 |
| 15 | Coal | 400 | 39,757 | • | 24.40/ | 44.407 | 10.057 | 24,138 | 22,000,000 | 531,026 | 1,717,040 | 4.32 | 71.14 |
| 16 | Plant Unit Info | 130 | 39,757 | 41.2% | 94.4% | 41.1% | 13,357 | | | 531,026 | 1,717,040 | 4.32 | |
| 17 18 | <u>St Johns 2</u> Coal | | 39,680 | | | | | 24,104 | 22,000,000 | 530,278 | 1,714,624 | 4.32 | 71.14 |
| | | 420 | | 44.00/ | 04.40/ | 44.00/ | 12.204 | 24,104 | 22,000,000 | | | | 71.14 |
| 19 20 | Plant Unit Info St Lucie 1 | 130 | 39,680 | 41.2% | 94.1% | 41.0% | 13,364 | | | 530,278 | 1,714,624 | 4.32 | |
| 21 | Nuclear | | 727,572 | | | | | 7,514,407 | 1,000,000 | 7,514,407 | 4,959,511 | 0.68 | 0.66 |
| 22 | Plant Unit Info | 1,003 | 727,572 | 9 7.5% | 97.5% | 100.0% | 10,328 | 7,514,407 | 1,000,000 | 7,514,407 | 4,959,511 | 0.68 | 0.00 |
| 23 | St Lucie 2 | 1,003 | 121,312 | 97.5% | 97.5% | 100.0% | 10,326 | | | 7,514,407 | 4,959,511 | 0.00 | |
| 24 | Nuclear | | 623,844 | | | | | 6,398,768 | 1,000,000 | 6,398,768 | 4,031,223 | 0.65 | 0.63 |
| 25 | Plant Unit Info | 860 | 623,844 | 9 7.5% | 97.5% | 100.0% | 10,257 | 0,550,700 | 1,000,000 | 6,398,768 | 4,031,223 | 0.65 | 0.00 |
| 26 | Space Coast | 000 | 023,044 | 97.576 | 91.576 | 100.076 | 10,237 | | | 0,390,700 | 4,031,223 | 0.03 | |
| 27 | Solar | | 1,070 | | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 28 | Plant Unit Info | 10 | 1,070 | - 14.4% | N/A | 34.5% | N/A | | | 10,725 | 0 | 0.00 | |
| 29 | Turkey Point 1 | | 1,0.0 | , | | 0 1.0 / 0 | | | | . 0,1 20 | · · | 0.00 | |
| 30 | Heavy Oil | | 0 | | | | | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 31 | Gas | | 0 | | | | | 0 | 0 | 0 | | 0.00 | 0.00 |
| 32 | Plant Unit Info | 380 | 0 | 0.0% | 95.2% | 0.0% | 0 | | • | 0 | 0 | 0.00 | |
| 33 | Turkey Point 3 | | | | | | | | | | | | |
| 34 | Nuclear | | 608,607 | | | | | 6,568,735 | 1,000,000 | 6,568,735 | 4,446,375 | 0.73 | 0.68 |
| 35 | Plant Unit Info | 839 | 608,607 | 97.5% | 97.5% | 100.0% | 10,793 | | • | 6,568,735 | 4,446,375 | 0.73 | |
| 36 | Turkey Point 4 | | | | | | | | | | | | |
| 37 | Nuclear | | 615,139 | | | | | 6,568,456 | 1,000,000 | 6,568,456 | 4,360,800 | 0.71 | 0.66 |
| | <u> </u> | | 615,139 | | | | | 6,568,456 | 1,000,000 | 6,568,456 | | 4,360,800 | 4,360,800 0.71 |

| | | | | ESTIMATED FOR | THE PERIOD OF | : JANUARY 2015 | THROUGH DECE | MBER 2015 | | | | | |
|-------------|-----------------|------------------------|-------------------------|---------------------|--|--------------------------|--------------------------------|------------------------|-------------------------------|------------------------|-----------------------------|-------------------------------------|---------------------------|
| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) |
| Line No. | PLANT UNIT | Net Capability (MW) | Net Generation (MWH) | Capacity Factor (%) | Equivalent Availability Factor (%) | Net Output Factor (%) | Avg Net Heat Rate (BTU/KWH) | Fuel Burned (Units) | Fuel Heat Value (BTU/Unit) | Fuel Burned (MMBTU) | As Burned Fuel Cost (\$) | Fuel Cost per KWH (cents/KWH) | Cost of Fuel (\$/Unit) |
| 1 | Plant Unit Info | 848 | 615,139 | 97.5% | 97.5% | 100.0% | 10,678 | | | 6,568,456 | 4,360,800 | 0.71 | |
| 2 | Turkey Point 5 | | | | | | | | | | | | |
| 3 | Light Oil | | 331 | | | | | 579 | 5,830,000 | 3,376 | 66,049 | 19.95 | 114.05 |
| 4 | Gas | | 574,547 | = | | | | 4,169,823 | 1,000,000 | 4,169,823 | 20,849,129 | 3.63 | 5.00 |
| 5 | Plant Unit Info | 1,157 | 574,878 | 66.8% | 95.5% | 77.1% | 7,259 | | • | 4,173,200 | 20,915,178 | 3.64 | |
| 6 | WCEC 01 | | | | | | | | | | | | |
| 7 | Light Oil | | 310 | | | | | 510 | 5,830,000 | 2,971 | 58,126 | 18.78 | 114.05 |
| 8 | Gas | | 657,488 | _ | | | | 4,622,792 | 1,000,000 | 4,622,792 | 22,426,104 | 3.41 | 4.85 |
| 9 | Plant Unit Info | 1,244 | 657,797 | 71.1% | 95.4% | 72.9% | 7,032 | | • | 4,625,764 | 22,484,230 | 3.42 | |
| 10 | WCEC 02 | | | | | | | | | | | | |
| 11 | Light Oil | | 310 | | | | | 510 | 5,830,000 | 2,971 | 58,126 | 18.78 | 114.05 |
| 12 | Gas | | 674,044 | | | | | 4,762,184 | 1,000,000 | 4,762,184 | 23,102,321 | 3.43 | 4.85 |
| 13 | Plant Unit Info | 1,250 | 674,354 | 72.6% | 95.5% | 72.5% | 7,066 | | • | 4,765,155 | 23,160,447 | 3.43 | |
| 14 | WCEC 03 | | | | | | | | | | | | |
| 15 | Light Oil | | 310 | | | | | 510 | 5,830,000 | 2,971 | 58,126 | 18.78 | 114.05 |
| 16 | Gas | | 663,506 | | | | | 4,708,428 | 1,000,000 | 4,708,428 | 22,841,539 | 3.44 | 4.85 |
| 17 | Plant Unit Info | 1,248 | 663,815 | 71.5% | 95.4% | 71.5% | 7,097 | | • | 4,711,399 | 22,899,665 | 3.45 | |
| 18 | System Totals | | | | | | | | | | | | |
| 19 | Plant Unit Info | 25,618 | 8,998,994 | | | | 8,221 | | • | 73,977,064 | 241,203,004 | 2.68 | |
| 20 | | | | 1 | | | | | = | | | | |
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| 0.5 | | | | | | | | | | | | | |
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| 35 36 | | | | | | | | | | | | | |

FLORIDA POWER & LIGHT COMPANY SYSTEM GENERATED FUEL COST INVENTORY ANALYSIS MIDCOURSE CORRECTION

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) |
|-------------|---------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Line No. | | Feb - 2015 | Mar - 2015 | Apr - 2015 | May - 2015 | Jun - 2015 | Jul - 2015 | Aug - 2015 | Sep - 2015 | Oct - 2015 | Nov - 2015 | Dec - 2015 | 2015 |
| 1 | #6 Heavy Oil (BBLS) | | | • | | • | • | • | • | | • | - | |
| 2 | Purchases | | | | | | | | | | | | |
| 3 | Units | 0 | 0 | 145,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 145,000 |
| 4 | Unit Cost | 0.0000 | 0.0000 | 55.5853 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 55.5853 |
| 5 | Amount | \$0 | \$0 | \$8,059,866 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,059,866 |
| 6 | <u>Burned</u> | | | | | | | | | | | | |
| 7 | Units | 0 | 0 | 2,517 | 15,172 | 15,058 | 59,408 | 54,422 | 82,240 | 24,550 | 0 | 0 | 253,367 |
| 8 | Unit Cost | 0.0000 | 0.0000 | 90.9563 | 92.6783 | 92.7141 | 92.1651 | 92.0182 | 91.9427 | 91.4634 | 0.0000 | 0.0000 | 92.0447 |
| 9 | Amount | \$0 | \$0 | \$228,975 | \$1,406,119 | \$1,396,095 | \$5,475,300 | \$5,007,778 | \$7,561,401 | \$2,245,402 | \$0 | \$0 | \$23,321,069 |
| 10 | Ending Inventory | | | | | | | | | | | | |
| 11 | Units | 2,389,899 | 2,389,899 | 2,532,382 | 2,517,210 | 2,502,151 | 2,442,744 | 2,388,322 | 2,306,082 | 2,281,532 | 2,281,532 | 2,281,532 | 2,281,532 |
| 12 | Unit Cost | 92.7058 | 92.7058 | 90.5821 | 90.5694 | 90.5565 | 90.5174 | 90.4832 | 90.4312 | 90.4200 | 90.4200 | 90.4200 | 90.4200 |
| 13 | Amount | \$221,557,451 | \$221,557,451 | \$229,388,342 | \$227,982,223 | \$226,586,127 | \$221,110,828 | \$216,103,050 | \$208,541,649 | \$206,296,247 | \$206,296,247 | \$206,296,247 | \$206,296,247 |
| 14 | #2 Light Oil (BBLS) | | | | | | | | | | | | |
| 15 | Purchases | | | | | | | | | | | | |
| 16 | Units | 27,290 | 42,000 | 206,777 | 37,650 | 0 | 5,394 | 23,757 | 27,539 | 0 | 0 | 0 | 370,406 |
| 17 | Unit Cost | 81.5494 | 84.6230 | 83.6570 | 83.6611 | 0.0000 | 84.8288 | 85.6561 | 86.5761 | 0.0000 | 0.0000 | 0.0000 | 83.9740 |
| 18 | Amount | \$2,225,484 | \$3,554,167 | \$17,298,323 | \$3,149,854 | \$0 | \$457,537 | \$2,034,899 | \$2,384,238 | \$0 | \$0 | \$0 | \$31,104,501 |
| 19 | Burned | | | | | | | | | | | | |
| 20 | Units | 5,232 | 4,668 | 5,148 | 6,425 | 4,668 | 8,209 | 16,229 | 20,441 | 6,542 | 4,159 | 4,668 | 86,390 |
| 21 | Unit Cost | 118.7060 | 117.5502 | 116.2074 | 113.2985 | 115.2224 | 117.1819 | 116.3997 | 113.5473 | 114.2729 | 113.0041 | 114.0529 | 115.2439 |
| 22 | Amount | \$621,104 | \$548,760 | \$598,284 | \$727,914 | \$537,893 | \$961,966 | \$1,889,046 | \$2,321,071 | \$747,561 | \$469,946 | \$532,433 | \$9,955,978 |
| 23 | Ending Inventory | | | | | | | | | | | | |
| 24 | Units | 1,100,176 | 1,137,507 | 1,339,136 | 1,370,361 | 1,365,693 | 1,362,877 | 1,370,405 | 1,377,503 | 1,370,961 | 1,366,802 | 1,362,134 | 1,362,134 |
| 25 | Unit Cost | 118.7455 | 117.4905 | 112.2712 | 111.4803 | 111.4675 | 111.3277 | 110.8226 | 110.2974 | 110.2784 | 110.2701 | 110.2572 | 110.2572 |
| 26 | Amount | \$130,640,875 | \$133,646,282 | \$150,346,321 | \$152,768,260 | \$152,230,367 | \$151,725,938 | \$151,871,790 | \$151,934,958 | \$151,187,396 | \$150,717,450 | \$150,185,017 | \$150,185,017 |
| 27 | Coal - SJRPP (TONS) | | | | | | | | | | | | |
| 28 | Purchases | | | | | | | | | | | | |
| 29 | Units | 41,484 | 41,484 | 41,484 | 41,484 | 41,484 | 41,484 | 41,484 | 41,484 | 41,484 | 41,484 | 41,484 | 456,319 |
| 30 | Unit Cost | 70.3714 | 69.1526 | 70.0920 | 70.0920 | 70.9896 | 70.6992 | 71.1436 | 71.0314 | 71.2030 | 71.2030 | 71.0754 | 70.6412 |
| 31 | Amount | \$2,919,254 | \$2,868,694 | \$2,907,664 | \$2,907,664 | \$2,944,899 | \$2,932,852 | \$2,951,288 | \$2,946,633 | \$2,953,752 | \$2,953,752 | \$2,948,459 | \$32,234,910 |
| 32 | Burned | | | | | | | | | | | | |
| 33 | Units | 43,939 | 4,580 | 17,828 | 45,044 | 48,590 | 53,789 | 53,957 | 53,713 | 39,815 | 46,824 | 48,241 | 456,319 |
| 34 | Unit Cost | 74.5373 | 72.5504 | 71.8675 | 71.4417 | 71.3310 | 71.1695 | 71.1624 | 71.1229 | 71.1494 | 71.1669 | 71.1357 | 71.5671 |
| 35 | Amount | \$3,275,109 | \$332,253 | \$1,281,261 | \$3,218,030 | \$3,465,948 | \$3,828,128 | \$3,839,676 | \$3,820,192 | \$2,832,826 | \$3,332,313 | \$3,431,664 | \$32,657,399 |
| 36 | Ending Inventory | | | | | | | | | | | | |
| 37 | Units | 70,941 | 107,845 | 131,501 | 127,940 | 120,834 | 108,529 | 96,056 | 83,827 | 85,495 | 80,155 | 73,397 | 73,397 |
| 38 | Unit Cost | 74.5373 | 72.5504 | 71.8675 | 71.4417 | 71.3310 | 71.1695 | 71.1624 | 71.1229 | 71.1494 | 71.1669 | 71.1357 | 71.1357 |
| 39 | Amount | \$5,287,781 | \$7,824,222 | \$9,450,625 | \$9,140,258 | \$8,619,209 | \$7,723,934 | \$6,835,546 | \$5,961,987 | \$6,082,913 | \$5,704,352 | \$5,221,147 | \$5,221,147 |

FLORIDA POWER & LIGHT COMPANY SYSTEM GENERATED FUEL COST INVENTORY ANALYSIS MIDCOURSE CORRECTION

| | | | | LOTIMATEDION | THE FERIOD OF | : JANUARY 2015 I | TINOGOTI DEGEN | IBER 2015 | | | | | |
|-------------|---|---------------|---------------|---------------|---------------|------------------|----------------|---------------|---------------|---------------|---------------|---------------|-----------------|
| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) |
| Line No. | | Feb - 2015 | Mar - 2015 | Apr - 2015 | May - 2015 | Jun - 2015 | Jul - 2015 | Aug - 2015 | Sep - 2015 | Oct - 2015 | Nov - 2015 | Dec - 2015 | 2015 |
| 1 | Coal - Scherer (MMBTU) | | | | | - | | | | | | - | |
| 2 | Purchases | | | | | | | | | | | | |
| 3 | Units | 2,175,301 | 2,175,301 | 2,175,301 | 2,175,301 | 2,175,301 | 2,175,301 | 2,175,301 | 2,175,301 | 2,175,301 | 2,175,301 | 2,175,301 | 23,928,315 |
| 4 | Unit Cost | 2.4906 | 2.4913 | 2.4890 | 2.4919 | 2.4945 | 2.5054 | 2.5144 | 2.5116 | 2.5077 | 2.5106 | 2.5133 | 2.5018 |
| 5 | Amount | \$5,417,806 | \$5,419,328 | \$5,414,325 | \$5,420,633 | \$5,426,289 | \$5,450,000 | \$5,469,578 | \$5,463,487 | \$5,455,003 | \$5,461,312 | \$5,467,185 | \$59,864,946 |
| 6 | Burned | | | | | | | | | | | | |
| 7 | Units | 1,844,474 | 2,050,764 | 1,934,315 | 2,457,807 | 2,289,480 | 2,491,296 | 1,374,100 | 2,588,760 | 2,228,629 | 2,226,926 | 2,441,765 | 23,928,315 |
| 8 | Unit Cost | 2.5681 | 2.5542 | 2.5425 | 2.5336 | 2.5265 | 2.5227 | 2.5212 | 2.5195 | 2.5174 | 2.5161 | 2.5156 | 2.5297 |
| 9 | Amount | \$4,736,816 | \$5,238,028 | \$4,917,969 | \$6,227,062 | \$5,784,478 | \$6,284,799 | \$3,464,315 | \$6,522,338 | \$5,610,247 | \$5,603,229 | \$6,142,533 | \$60,531,815 |
| 10 | Ending Inventory | | | | | | | | | | | | |
| 11 | Units | 9,821,390 | 9,945,927 | 10,186,914 | 9,904,408 | 9,790,229 | 9,474,234 | 10,275,436 | 9,861,977 | 9,808,650 | 9,757,025 | 9,490,562 | 9,490,562 |
| 12 | Unit Cost | 2.5681 | 2.5542 | 2.5425 | 2.5336 | 2.5265 | 2.5227 | 2.5212 | 2.5195 | 2.5174 | 2.5161 | 2.5156 | 2.5156 |
| 13 | Amount | \$25,222,433 | \$25,403,733 | \$25,900,089 | \$25,093,660 | \$24,735,471 | \$23,900,672 | \$25,905,935 | \$24,847,084 | \$24,691,840 | \$24,549,923 | \$23,874,574 | \$23,874,574 |
| 14 | Gas (MCF) | | | | | | | | | | | | |
| 15 | Burned | | | | | | | | | | | | |
| 16 | Units | 40,511,482 | 45,751,851 | 48,962,255 | 51,787,011 | 54,821,485 | 60,759,632 | 63,371,187 | 61,112,643 | 57,498,822 | 42,976,197 | 43,299,026 | 570,851,591 |
| 17 | Unit Cost | 4.6485 | 4.5666 | 4.5909 | 4.6278 | 4.5368 | 4.4653 | 4.4208 | 4.4291 | 4.4861 | 4.8287 | 4.9262 | 4.5744 |
| 18 | Amount | \$188,317,362 | \$208,932,598 | \$224,780,976 | \$239,658,334 | \$248,714,259 | \$271,312,161 | \$280,151,592 | \$270,674,333 | \$257,946,796 | \$207,518,994 | \$213,298,465 | \$2,611,305,869 |
| 19 | Nuclear (Other) | | | | | | | | | | | | |
| 20 | Burned | | | | | | | | | | | | |
| 21 | Units | 24,432,588 | 24,868,764 | 20,480,554 | 26,307,602 | 25,458,970 | 26,307,602 | 26,307,602 | 20,620,523 | 19,567,364 | 25,542,089 | 27,050,366 | 266,944,026 |
| 22 | Unit Cost | 0.6580 | 0.6578 | 0.6574 | 0.6579 | 0.6579 | 0.6579 | 0.6579 | 0.6644 | 0.6542 | 0.6575 | 0.6580 | 0.6581 |
| 23 | Amount | \$16,075,530 | \$16,358,050 | \$13,463,579 | \$17,307,642 | \$16,749,331 | \$17,307,642 | \$17,307,642 | \$13,701,110 | \$12,801,903 | \$16,793,488 | \$17,797,908 | \$175,663,827 |
| 24 | | | | | | | | | | | | | |
| 25 | Note: Totals may not add due to rounding. | | | | | | | | | | | | |
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FLORIDA POWER & LIGHT COMPANY POWER SOLD MIDCOURSE CORRECTION

| | | | | ESTIMATED FOR | THE FERROD OF | JANOART 2015 | TTINOOOTT DECE | WIDER 2015 | |
|-------------|----------------------------|--------------------|-------------------------|----------------------------------|--------------------------|---------------------------|--|--------------------------------------|------------------------------------|
| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
| Line No. | SOLD TO | Type & Schedule | Total KWH Sold (000) | KWH from Own Generation (000) | Fuel Cost (cents/KWH) | Total Cost (cents/KWH) | Total \$ for Fuel Adjustment (Col(4) * Col(5)) | Total Cost (\$) (Col(4) * Col(6)) | Gain from Off System Sales (\$) |
| 1 2 | January Actual | | | | | | | | |
| 3 | Off System | os | 683,144 | 683,144 | 2.347 | 3.704 | \$16,035,746 | \$25,303,527 | \$8,278,889 |
| 4 | St Lucie Reliability Sales | | 55,646 | 55,646 | 0.708 | 0.708 | \$394,178 | \$394,178 | \$0 |
| 5 | Total January Estimated | • | 738,790 | 738,790 | 2.224 | 3.478 | \$16,429,924 | \$25,697,705 | \$8,278,889 |
| 6 | • | | | | | | | | |
| 7 | February Estimated | | | | | | | | |
| 8 | Off System | os | 600,000 | 600,000 | 2.315 | 4.024 | \$13,892,750 | \$24,143,750 | \$8,669,750 |
| 9 | St Lucie Reliability Sales | | 48,945 | 48,945 | 0.750 | 0.750 | \$366,998 | \$366,998 | \$0 |
| 10 | Total February Estimated | | 648,945 | 648,945 | 2.197 | 3.777 | \$14,259,748 | \$24,510,748 | \$8,669,750 |
| 11 | | | | | | | | | |
| 12 | March Estimated | | | | | | | | |
| 13 | Off System | os | 375,000 | 375,000 | 1.789 | 3.009 | \$6,707,750 | \$11,282,750 | \$3,575,000 |
| 14 | St Lucie Reliability Sales | • | 38,457 | 38,457 | 0.750 | 0.750 | \$288,356 | \$288,356 | \$0 |
| 15 | Total March Estimated | | 413,457 | 413,457 | 1.692 | 2.799 | \$6,996,106 | \$11,571,106 | \$3,575,000 |
| 16 | | | | | | | | | |
| 17 | April Estimated | 00 | 405.000 | 405.000 | 4.044 | 0.000 | 04.004.000 | 60.004.000 | 40.40.000 |
| 18 | Off System | OS | 105,000 | 105,000 | 1.814 | 2.890 | \$1,904,600 | \$3,034,600 | \$840,000 |
| 19 | St Lucie Reliability Sales | | 10,258 | 10,258 | 0.767 | 0.767 | \$78,643 | \$78,643 | \$0 |
| 20 21 | Total April Estimated | | 115,258 | 115,258 | 1.721 | 2.701 | \$1,983,243 | \$3,113,243 | \$840,000 |
| 22 | May Estimated | | | | | | | | |
| 23 | Off System | os | 95,000 | 95,000 | 2.161 | 3.241 | \$2,052,550 | \$3,078,800 | \$760,000 |
| 24 | St Lucie Reliability Sales | 00 | 52,999 | 52,999 | 0.767 | 0.767 | \$406,318 | \$406,318 | \$0 |
| 25 | Total May Estimated | • | 147,999 | 147,999 | 1.661 | 2.355 | \$2,458,868 | \$3,485,118 | \$760,000 |
| 26 | | | ,500 | , 500 | | 2.300 | - -,, | | Ţ. 22,300 |
| 27 | June Estimated | | | | | | | | |
| 28 | Off System | OS | 75,000 | 75,000 | 2.051 | 3.356 | \$1,537,950 | \$2,516,700 | \$772,500 |
| 29 | St Lucie Reliability Sales | | 51,289 | 51,289 | 0.767 | 0.767 | \$393,211 | \$393,211 | \$0 |
| 30 | Total June Estimated | į. | 126,289 | 126,289 | 1.529 | 2.304 | \$1,931,161 | \$2,909,911 | \$772,500 |
| 31 | | | | | | | | | |
| 32 | 6 Month Period | | | | | | | | |
| 33 | Off System | OS | 1,933,144 | 1,933,144 | 2.179 | 3.588 | \$42,131,346 | \$69,360,127 | \$22,896,139 |
| 34 | St Lucie Reliability Sales | | 257,594 | 257,594 | 0.748 | 0.748 | \$1,927,705 | \$1,927,705 | \$0 |
| 35 | Total 6 Month Period | | 2,190,738 | 2,190,738 | 2.011 | 3.254 | \$44,059,050 | \$71,287,831 | \$22,896,139 |
| 36 | | | | | | | | | |
| 37 | | | | | | | | | |
| 38 | | | | | | | | | |

FLORIDA POWER & LIGHT COMPANY POWER SOLD MIDCOURSE CORRECTION

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
|-------------|--|-----------------|-------------------------|----------------------------------|--------------------------|---------------------------|--|--------------------------------------|------------------------------------|
| Line No. | SOLD TO | Type & Schedule | Total KWH Sold (000) | KWH from Own Generation (000) | Fuel Cost (cents/KWH) | Total Cost (cents/KWH) | Total \$ for Fuel Adjustment (Col(4) * Col(5)) | Total Cost (\$) (Col(4) * Col(6)) | Gain from Off System Sales (\$) |
| 1 2 | July Estimated | | | | | | | | |
| 3 | Off System | os | 80,000 | 80,000 | 2.330 | 3.687 | \$1,864,200 | \$2,949,200 | \$870,000 |
| 4 | St Lucie Reliability Sales | 00 | 52,999 | 52,999 | 0.767 | 0.767 | \$406,318 | \$406,318 | \$0 |
| 5 | Total July Estimated | | 132,999 | 132,999 | 1.707 | 2.523 | \$2,270,518 | \$3,355,518 | \$870,000 |
| 6 | Total daly Estimated | | 102,000 | 102,000 | 1.707 | 2.020 | Ψ2,270,010 | ψ0,000,010 | φον σ,σσσ |
| 7 | August Estimated | | | | | | | | |
| 8 | Off System | os | 80,000 | 80,000 | 2.180 | 3.464 | \$1,743,700 | \$2,771,200 | \$825,000 |
| 9 | St Lucie Reliability Sales | | 52,999 | 52,999 | 0.767 | 0.767 | \$406,318 | \$406,318 | \$0 |
| 10 | Total August Estimated | | 132,999 | 132,999 | 1.617 | 2.389 | \$2,150,018 | \$3,177,518 | \$825,000 |
| 11 | | | | | | | | | |
| 12 | September Estimated | | | | | | | | |
| 13 | Off System | os | 65,000 | 65,000 | 2.553 | 3.766 | \$1,659,150 | \$2,447,900 | \$612,500 |
| 14 | St Lucie Reliability Sales | | 51,289 | 51,289 | 0.767 | 0.767 | \$393,211 | \$393,211 | \$0 |
| 15 | Total September Estimated | | 116,289 | 116,289 | 1.765 | 2.443 | \$2,052,361 | \$2,841,111 | \$612,500 |
| 16 | | | | | | | | | |
| 17 | October Estimated | | | | | | | | |
| 18 | Off System | OS | 100,000 | 100,000 | 2.065 | 3.105 | \$2,065,200 | \$3,105,200 | \$777,500 |
| 19 | St Lucie Reliability Sales | | 52,999 | 52,999 | 0.767 | 0.767 | \$406,318 | \$406,318 | \$0 |
| 20 | Total October Estimated | | 152,999 | 152,999 | 1.615 | 2.295 | \$2,471,518 | \$3,511,518 | \$777,500 |
| 21 | No. of a Figure 1 | | | | | | | | |
| 22 | November Estimated | 00 | 050 *** | 050.000 | | 0.000 | 04.000.555 | 47 550 555 | 00.040.=== |
| 23 | Off System | OS | 250,000 | 250,000 | 1.953 | 3.023 | \$4,883,500 | \$7,558,500 | \$2,018,750 |
| 24 25 | St Lucie Reliability Sales Total November Estimated | | 52,441 302,441 | 52,441 302,441 | 0.750 1.745 | 0.750 2.629 | \$393,211 \$5,276,711 | \$393,211 | \$0 |
| 25 26 | Total November Estimated | | 302,441 | 302,441 | 1.745 | 2.629 | \$5,276,711 | \$7,951,711 | \$2,018,750 |
| 26 27 | December Estimated | | | | | | | | |
| 28 | Off System | os | 280,000 | 280,000 | 2.034 | 3.127 | \$5,696,400 | \$8,756,400 | \$2,320,000 |
| 29 | St Lucie Reliability Sales | 03 | 54,189 | 54,189 | 0.750 | 0.750 | \$406,318 | \$406,318 | \$2,320,000 |
| 30 | Total December Estimated | | 334,189 | 334,189 | 1.826 | 2.742 | \$6,102,718 | \$9,162,718 | \$2,320,000 |
| 31 | | | 22.,100 | 22.,700 | 320 | | Ţ=, · · ==,· · · · · | Ţ-,·- <u>-</u> ,· .o | ,,500 |
| 32 | 12 Month Period | | | | | | | | |
| 33 | Off System | os | 2,788,144 | 2,788,144 | 2.154 | 3.477 | \$60,043,496 | \$96,948,527 | \$30,319,889 |
| 34 | St Lucie Reliability Sales | | 574,510 | 574,510 | 0.755 | 0.755 | \$4,339,400 | \$4,339,400 | \$0 |
| 35 | Total 12 Month Period | | 3,362,654 | 3,362,654 | 1.915 | 3.012 | \$64,382,896 | \$101,287,927 | \$30,319,889 |
| 36 | | | | | | | | | |
| 37 | | | | | | | | | |
| 38 | Note: Totals may not add due to rounding. | | | | | | | | |

FLORIDA POWER & LIGHT COMPANY PURCHASED POWER (EXCLUSIVE OF ECONOMY ENERGY PURCHASES) MIDCOURSE CORRECTION

ESTIMATED FOR THE PERIOD OF: JANUARY 2015 THROUGH DECEMBER 2015

| | (1) | (2) | (3) | (4) | (5) | (6) |
|-------------|--------------------------|-----------------|------------------------------|--------------------|--------------------------|--|
| Line No. | PURCHASE FROM | Type & Schedule | Total KWH Purchased (000) | KWH For Firm (000) | Fuel Cost (cents/KWH) | Total \$ For Fuel Adj (Col(4) * Col(5)) |
| 1 | | | | | | |
| 2 | January Actual | | | | | |
| 3 | UPS | | 64,635 | 64,635 | 4.950 | \$3,199,653 |
| 4 | SJRPP | | 96,239 | 96,239 | 4.022 | \$3,870,702 |
| 5 | St Lucie Reliability | | 56,110 | 56,110 | 0.650 | \$364,921 |
| 6 | Total January Estimated | | 216,984 | 216,984 | 3.427 | \$7,435,276 |
| 7 | | | ,00 1 | ,501 | | Ţ.,, <u></u> |
| 8 | February Estimated | | | | | |
| 9 | UPS | | 69,320 | 69,320 | 4.588 | \$3,180,195 |
| 10 | SJRPP | | 82,430 | 82,430 | 4.325 | \$3,565,280 |
| 11 | St Lucie Reliability | | 41,965 | 41,965 | 0.736 | \$309,019 |
| 12 | Total February Estimated | | 193,715 | 193,715 | 3.642 | \$7,054,494 |
| 13 | , | | , | , | | **,****,*** |
| 14 | March Estimated | | | | | |
| 15 | UPS | | 81,250 | 81,250 | 4.211 | \$3,421,276 |
| 16 | SJRPP | | 11,220 | 11,220 | 4.384 | \$491,870 |
| 17 | St Lucie Reliability | | 46,461 | 46,461 | 0.736 | \$342,127 |
| 18 | Total March Estimated | | 138,931 | 138,931 | 3.063 | \$4,255,273 |
| 19 | . Jan maron Estimated | | 100,931 | 130,331 | 3.003 | ψτ,200,213 |
| 20 | April Estimated | | | | | |
| 21 | UPS UPS | | 219,180 | 219,180 | 3.150 | \$6,903,473 |
| 22 | SJRPP | | 57,750 | 57,750 | 4.339 | \$2,505,680 |
| 23 | St Lucie Reliability | | 43,917 | 57,750 43,917 | 0.753 | \$2,505,680 |
| 24 | Total April Estimated | | 320,847 | 320,847 | 3.036 | \$9,739,923 |
| 24 25 | rotai Aprii Estilliateu | | 320,847 | 320,647 | 3.036 | φ 9,109,92 3 |
| 25 26 | May Estimated | | | | | |
| | UPS | | 264 000 | 264 000 | 2010 | \$40 E22 000 |
| 27 | | | 361,280 | 361,280 | 2.916 | \$10,533,269 |
| 28 | SJRPP | | 130,650 | 130,650 | 4.256 | \$5,560,050 |
| 29 | St Lucie Reliability | | 45,381 | 45,381 | 0.753 | \$341,795 |
| 30 | Total May Estimated | | 537,311 | 537,311 | 3.059 | \$16,435,114 |
| 31 | | | | | | |
| 32 | June Estimated | | | | | |
| 33 | UPS | | 328,840 | 328,840 | 2.988 | \$9,826,714 |
| 34 | SJRPP | | 123,830 | 123,830 | 4.280 | \$5,300,140 |
| 35 | St Lucie Reliability | | 43,917 | 43,917 | 0.753 | \$330,769 |
| 36 | Total June Estimated | | 496,587 | 496,587 | 3.113 | \$15,457,623 |
| 37 | | | | | | |
| 38 | 6 Month Period | | | | | |
| 39 | UPS | | 1,124,505 | 1,124,505 | 3.296 | \$37,064,580 |
| 40 | SJRPP | | 502,119 | 502,119 | 4.241 | \$21,293,722 |
| 41 | St Lucie Reliability | | 277,751 | 277,751 | 0.727 | \$2,019,400 |
| 42 | Total 6 Month Period | | 1,904,375 | 1,904,375 | 3.170 | \$60,377,703 |
| 43 | | | | | | |
| 44 | | | | | | |
| 45 | | | | | | |
| 46 | | | | | | |

FLORIDA POWER & LIGHT COMPANY PURCHASED POWER (EXCLUSIVE OF ECONOMY ENERGY PURCHASES) MIDCOURSE CORRECTION

| | (1) | (2) | (3) | (4) | (5) | (6) |
|----------|---|-----------------|------------------|--------------------|----------------|---|
| Line | | | Total KWH | ı | Fuel Cost | Total \$ For Fuel Adj |
| No. | PURCHASE FROM | Type & Schedule | Purchased (000) | KWH For Firm (000) | (cents/KWH) | (Col(4) * Col(5)) |
| 1 | | | | | | |
| 2 | July Estimated | | | | | |
| 3 | UPS | | 284,820 | 284,820 | 3.037 | \$8,650,879 |
| 4 | SJRPP | | 138,620 | 138,620 | 4.196 | |
| 5 | St Lucie Reliability | | 45,381 | 45,381 | 0.753 | |
| 6 | Total July Estimated | | 468,821 | 468,821 | 3.159 | \$14,809,084 |
| 7 | | | | | | |
| 8 | August Estimated | | | | | |
| 9 | UPS | | 261,940 | 261,940 | 3.155 | |
| 10 | SJRPP | | 139,190 | 139,190 | 4.192 | |
| 11 | St Lucie Reliability | | 45,381 | 45,381 | 0.753 | |
| 12 | Total August Estimated | | 446,511 | 446,511 | 3.234 | \$14,441,653 |
| 13 14 | Contombox Estimated | | | | | |
| 14 15 | September Estimated UPS | | 228,040 | 228,040 | 3.227 | \$7,358,541 |
| | SJRPP | | | | | |
| 16 17 | SJRPP St Lucie Reliability | | 139,720 8,783 | 139,720 8,783 | 4.158 0.753 | |
| 17 18 | Total September Estimated | | 376,543 | 8,783 376,543 | 3.515 | |
| 19 | rotai September Estimateu | | 3/0,543 | 370,343 | 3.515 | \$13,234,104 |
| 20 | October Estimated | | | | | |
| 20 | UPS | | 271,870 | 271,870 | 3.123 | \$8,490,298 |
| 22 | SJRPP | | 100,240 | 100,240 | 4.277 | \$4,287,090 |
| 23 | St Lucie Reliability | | 33,670 | 33,670 | 0.753 | |
| 24 | Total October Estimated | | 405,780 | 405,780 | 3.211 | |
| 25 | . C.a. Colone Estimated | | 403,700 | 400,700 | 5.211 | ψ10,000,911 |
| 26 | November Estimated | | | | | |
| 27 | UPS | | 72,680 | 72,680 | 4.452 | \$3,235,522 |
| 28 | SJRPP | | 117,270 | 117,270 | 4.328 | |
| 29 | St Lucie Reliability | | 44,962 | 44,962 | 0.736 | |
| 30 | Total November Estimated | | 234,912 | 234,912 | 3.679 | , |
| 31 | | | | | | |
| 32 | December Estimated | | | | | |
| 33 | UPS | | 36,600 | 36,600 | 6.126 | \$2,242,168 |
| 34 | SJRPP | | 119,860 | 119,860 | 4.340 | |
| 35 | St Lucie Reliability | | 46,461 | 46,461 | 0.736 | |
| 36 | Total December Estimated | | 202,921 | 202,921 | 3.837 | \$7,786,585 |
| 37 | | | | | | |
| 38 | 12 Month Period | | | | | |
| 39 | UPS | | 2,280,455 | 2,280,455 | 3.302 | \$75,306,787 |
| 40 | SJRPP | | 1,257,019 | 1,257,019 | 4.242 | \$53,319,082 |
| 41 | St Lucie Reliability | | 502,388 | 502,388 | 0.736 | \$3,695,951 |
| 42 | Total 12 Month Period | | 4,039,862 | 4,039,862 | 3.275 | \$132,321,819 |
| 43 | | | | | | |
| 44 | | | | | | |
| 45 | Note: Totals may not add due to rounding. | | | | | |
| 46 | | | | | | |
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| 50 | | | | | | |

FLORIDA POWER & LIGHT COMPANY ENERGY PAYMENT TO QUALIFYING FACILITIES MIDCOURSE CORRECTION

| (4) | 4-1 | (-) | | · | |
|-----|-----|-----|-----|-----|-----|
| (1) | (2) | (3) | (4) | (5) | (6) |

| Line No. | PURCHASE FROM | Type & Schedule | Total KWH Purchased (000) | KWH For Firm (000) | Fuel Cost (cents/KWH) | Total \$ For Fuel Adj (Col(4) * Col(5)) |
|-------------|--------------------------|-----------------|------------------------------|--------------------|--------------------------|--|
| 1 | | | | | | |
| 2 | January Actual | | | | | |
| 3 | Qualifying Facilities | | 71,683 | 71,683 | 1.851 | \$1,327,071 |
| 4 | Total January Estimated | | 71,683 | 71,683 | 1.851 | \$1,327,071 |
| 5 | | | | | | |
| 6 | February Estimated | | | | | |
| 7 | Qualifying Facilities | | 217,449 | 217,449 | 3.659 | \$7,957,032 |
| 8 | Total February Estimated | | 217,449 | 217,449 | 3.659 | \$7,957,032 |
| 9 | | | | | | |
| 10 | March Estimated | | | | | |
| 11 | Qualifying Facilities | | 231,549 | 231,549 | 3.594 | \$8,321,746 |
| 12 | Total March Estimated | | 231,549 | 231,549 | 3.594 | \$8,321,746 |
| 13 | | | | | | |
| 14 | April Estimated | | | | | |
| 15 | Qualifying Facilities | | 161,399 | 161,399 | 3.720 | \$6,004,314 |
| 16 | Total April Estimated | | 161,399 | 161,399 | 3.720 | \$6,004,314 |
| 17 | | | | | | |
| 18 | May Estimated | | | | | |
| 19 | Qualifying Facilities | | 253,789 | 253,789 | 3.861 | \$9,798,905 |
| 20 | Total May Estimated | | 253,789 | 253,789 | 3.861 | \$9,798,905 |
| 21 | | | | | | |
| 22 | June Estimated | | | | | |
| 23 | Qualifying Facilities | | 271,269 | 271,269 | 3.535 | \$9,589,819 |
| 24 | Total June Estimated | | 271,269 | 271,269 | 3.535 | \$9,589,819 |
| 25 | | | | | | |
| 26 | 6 Month Period | | | | | |
| 27 | Qualifying Facilities | | 1,207,138 | 1,207,138 | 3.562 | \$42,998,924 |
| 28 | Total 6 Month Period | | 1,207,138 | 1,207,138 | 3.562 | \$42,998,924 |
| 29 | | | | | | |
| 30 | | | | | | |
| 31 | | | | | | |
| 32 | | | | | | |
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FLORIDA POWER & LIGHT COMPANY ENERGY PAYMENT TO QUALIFYING FACILITIES MIDCOURSE CORRECTION

| (1) | (2) | (3) | (4) | (5) | (6) |
|-----|-----|-----|-----|-----|-----|
| (1) | (2) | (3) | (4) | (5) | (0) |
| | | | | | |

| Line No. | PURCHASE FROM | Type & Schedule | Total KWH Purchased (000) | KWH For Firm (000) | Fuel Cost (cents/KWH) | Total \$ For Fuel Adj (Col(4) * Col(5)) |
|-------------|---|-----------------|------------------------------|--------------------|--------------------------|--|
| 1 | | | | | | |
| 2 | July Estimated | | | | | |
| 3 | Qualifying Facilities | | 286,889 | 286,889 | 3.814 | \$10,940,986 |
| 4 | Total July Estimated | | 286,889 | 286,889 | 3.814 | \$10,940,986 |
| 5 | | | | | | |
| 6 | August Estimated | | | | | |
| 7 | Qualifying Facilities | | 298,079 | 298,079 | 3.773 | |
| 8 | Total August Estimated | | 298,079 | 298,079 | 3.773 | \$11,246,046 |
| 9 | | | | | | |
| 10 | September Estimated | | | | | |
| 11 | Qualifying Facilities | | 284,549 | 284,549 | 3.928 | |
| 12 | Total September Estimated | | 284,549 | 284,549 | 3.928 | \$11,177,066 |
| 13 | | | | | | |
| 14 | October Estimated | | | | | |
| 15 | Qualifying Facilities | | 289,239 | 289,239 | 3.548 | |
| 16 | Total October Estimated | | 289,239 | 289,239 | 3.548 | \$10,262,702 |
| 17 | | | | | | |
| 18 | November Estimated | | | | | |
| 19 | Qualifying Facilities | | 241,419 | 241,419 | 3.461 | \$8,355,195 |
| 20 | Total November Estimated | | 241,419 | 241,419 | 3.461 | \$8,355,195 |
| 21 | | | | | | |
| 22 | December Estimated | | 000 000 | 000 000 | 0.400 | #0 705 057 |
| 23 | Qualifying Facilities | | 280,239 | 280,239 | 3.463 | |
| 24 | Total December Estimated | | 280,239 | 280,239 | 3.463 | \$9,705,957 |
| 25 | 40 Month Boried | | | | | |
| 26 | 12 Month Period | | 0.007.550 | 0.007.550 | 0.005 | \$404.000.0 7 0 |
| 27 | Qualifying Facilities | | 2,887,552 | 2,887,552 | 3.625 | |
| 28 | Total 12 Month Period | | 2,887,552 | 2,887,552 | 3.625 | \$104,686,876 |
| 29 30 | | | | | | |
| | Note: Totals may not odd dyn to reynding | | | | | |
| | Note: Totals may not add due to rounding. | | | | | |
| 32 33 | | | | | | |
| 33 34 | | | | | | |
| 34 35 | | | | | | |
| 36 | | | | | | |
| 30 | | | | | | |
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FLORIDA POWER & LIGHT COMPANY ECONOMY ENERGY PURCHASES MIDCOURSE CORRECTION

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
|----------|-------------------------------|----------|-----------------|------------------|------------------------|-------------------|------------------------|-------------------|
| Line | | Type & | Total KWH | Transaction Cost | Total \$ for Fuel Adj | Cost if Generated | Cost if Generated (\$) | Fuel Savings (\$) |
| No. | PURCHASE FROM | Schedule | Purchased (000) | (cents/KWH) | (Col(3) * Col(4)) | (cents/KWH) | (Col(3) * Col(6)) | (Col(7) - Col(5)) |
| 1 2 | In the second second | | | | | | | |
| 3 | Janaury Actual Economy | os | 0 | 0.000 | \$0 | 0.000 | \$0 | \$0 |
| 4 | Total March Estimated | - | 0 | 0.000 | \$0 | 0.000 | \$0 | \$0 |
| 5 | . Star Marsh Estimated | | ŭ | 0.000 | 40 | 0.000 | Q 0 | ψ0 |
| 6 | February Estimated | | | | | | | |
| 7 | Economy | os | 0 | 0.000 | \$0 | 0.000 | \$0 | \$0 |
| 8 | Total March Estimated | - | 0 | 0.000 | \$0 | 0.000 | \$0 | \$0 |
| 9 | | | | | | | | |
| 10 | March Estimated | | | | | | | |
| 11 | Economy | os | 2,500 | 2.089 | \$52,225 | 2.489 | \$62,225 | \$10,000 |
| 12 | Total March Estimated | | 2,500 | 2.089 | \$52,225 | 2.489 | \$62,225 | \$10,000 |
| 13 | | | | | | | | |
| 14 15 | April Estimated | os | 30,000 | 2.184 | \$655,200 | 2.584 | \$775,200 | \$120,000 |
| | Economy Total April Fatimated | 05 | 30,000 | 2.184 | \$655,200 \$655,200 | 2.584 | \$775,200 | \$120,000 |
| 16 17 | Total April Estimated | | 30,000 | 2.184 | \$655,200 | 2.584 | \$775,200 | \$120,000 |
| 18 | May Estimated | | | | | | | |
| 19 | Economy | os | 40,000 | 2.339 | \$935,600 | 2.964 | \$1,185,600 | \$250,000 |
| 20 | Total May Estimated | - | 40,000 | 2.339 | \$935,600 | 2.964 | \$1,185,600 | \$250,000 |
| 21 | , | | | | | | | |
| 22 | June Estimated | | | | | | | |
| 23 | Economy | os | 50,000 | 2.416 | \$1,208,000 | 3.066 | \$1,533,000 | \$325,000 |
| 24 | Total June Estimated | _ | 50,000 | 2.416 | \$1,208,000 | 3.066 | \$1,533,000 | \$325,000 |
| 25 | | | | | | | | |
| 26 | 6 Month Period | | | | | | | |
| 27 | Economy | OS - | 122,500 | 2.327 | \$2,851,025 | 2.903 | \$3,556,025 | \$705,000 |
| 28 | Total 6 Month Period | | 122,500 | 2.327 | \$2,851,025 | 2.903 | \$3,556,025 | \$705,000 |
| 29 30 | | | | | | | | |
| 30 | | | | | | | | |
| 32 | | | | | | | | |
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FLORIDA POWER & LIGHT COMPANY ECONOMY ENERGY PURCHASES MIDCOURSE CORRECTION

| | | 121 | (0) | 10 | (F) | /=· | | (0) |
|-------------|---|--------------------|------------------------------|---------------------------------|--|----------------------------------|---|--|
| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Line No. | PURCHASE FROM | Type & Schedule | Total KWH Purchased (000) | Transaction Cost (cents/KWH) | Total \$ for Fuel Adj (Col(3) * Col(4)) | Cost if Generated (cents/KWH) | Cost if Generated (\$) (Col(3) * Col(6)) | Fuel Savings (\$) (Col(7) - Col(5)) |
| 1 1 | | Scriedule | 1 410114580 (000) | (cents/NVII) | (601(3) 601(4)) | (cents/NVVI) | (00(3) 00(6)) | (001(1) - 001(5)) |
| 2 | July Estimated | | | | | | | |
| 3 | Economy | os | 60,000 | 2.553 | \$1,531,800 | 3.553 | \$2,131,800 | \$600,000 |
| 4 | Total July Estimated | | 60,000 | 2.553 | \$1,531,800 | 3.553 | \$2,131,800 | \$600,000 |
| 5 | | | | | | | | |
| 6 7 | August Estimated | os | 75,000 | 2.516 | \$1,887,000 | 3.516 | \$2,637,000 | \$750,000 |
| 8 | Economy Total August Estimated | - | 75,000 | 2.516 | \$1,887,000 | 3.516 | | \$750,000 |
| 9 | Total August Estimated | | 73,000 | 2.510 | \$1,007,000 | 3.310 | Ψ2,037,000 | Ψ/30,000 |
| 10 | September Estimated | | | | | | | |
| 11 | Economy | os | 40,000 | 2.504 | \$1,001,600 | 3.529 | \$1,411,600 | \$410,000 |
| 12 | Total September Estimated | _ | 40,000 | 2.504 | \$1,001,600 | 3.529 | \$1,411,600 | \$410,000 |
| 13 | | | | | | | | |
| 14 | October Estimated | 00 | 30,000 | 2.300 | ***************** | 2.850 | #055.000 | #405.000 |
| 15 16 | Economy Total October Estimated | os <u> </u> | 30,000 | 2.300 | \$690,000 \$690,000 | 2.850 | | \$165,000 \$165,000 |
| 17 | Total October Estimated | | 30,000 | 2.300 | \$690,000 | 2.830 | \$655,000 | \$105,000 |
| 18 | November Estimated | | | | | | | |
| 19 | Economy | os | 2,500 | 1.771 | \$44,275 | 2.071 | \$51,775 | \$7,500 |
| 20 | Total November Estimated | _ | 2,500 | 1.771 | \$44,275 | 2.071 | \$51,775 | \$7,500 |
| 21 | | | | | | | | |
| 22 | December Estimated | | | | | | | - |
| 23 | Economy | OS | 0 | 0.000 | \$0 | 0.000 | | \$0 |
| 24 25 | Total March Estimated | | 0 | 0.000 | \$0 | 0.000 | \$0 | \$0 |
| 26 | 12 Month Period | | | | | | | |
| 27 | Economy | os | 330,000 | 2.426 | \$8,005,700 | 3.225 | \$10,643,200 | \$2,637,500 |
| 28 | Total 12 Month Period | - | 330,000 | 2.426 | \$8,005,700 | 3.225 | \$10,643,200 | \$2,637,500 |
| 29 | | | | | | | | |
| 30 | | | | | | | | |
| | Note: Totals may not add due to rounding. | | | | | | | |
| 32 33 | | | | | | | | |
| 34 | | | | | | | | |
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| | | | | | | | | |

| | CURRENT MAR 15 - DEC 15 | MIDCOURSE CORRECTION MAY 15 - DEC 15 | DIFFER <u>\$</u> | ENCE <u>%</u> |
|-----------------------------|----------------------------|---|---------------------|------------------|
| BASE | \$54.86 | \$54.86 | \$0.00 | 0.00% |
| FUEL | \$30.96 | \$28.03 | -\$2.93 | -9.46% |
| CONSERVATION | \$2.00 | \$2.00 | \$0.00 | 0.00% |
| CAPACITY PAYMENT | \$6.35 | \$6.35 | \$0.00 | 0.00% |
| ENVIRONMENTAL | \$2.05 | \$2.05 | \$0.00 | 0.00% |
| STORM RESTORATION SURCHARGE | <u>\$1.40</u> | <u>\$1.40</u> | <u>\$0.00</u> | 0.00% |
| SUBTOTAL | \$97.62 | \$94.69 | -\$2.93 | -3.00% |
| GROSS RECEIPTS TAX | <u>\$2.50</u> | <u>\$2.43</u> | <u>-\$0.07</u> | <u>-2.80%</u> |
| TOTAL | \$100.12 | \$97.12 | -\$3.00 | -3.00% |