Commissioners: Art Graham, Chairman Lisa Polak Edgar Ronald A. Brisé Eduardo E. Balbis Julie I. Brown

## STATE OF FLORIDA

OFFICE OF THE GENERAL COUNSEL S. CURTIS KISER GENERAL COUNSEL (850) 413-6199

# Hublic Service Commission

June 30, 2015

W. Christopher Browder Cbrowder@ouc.com Orlando Utilities Commission P.O. Box 3193 Orlando, FL 32802-3193

### STAFF'S FIRST DATA REQUEST

RE: Docket No. 150000-OT- Undocketed Filings- 2015 FEECA Report Data Collection.

Dear Mr. Browder:

By this letter, the Commission staff requests that Orlando Utilities Commission, (OUC) provide responses to the following data requests.

- 1. In 2010, the Commission began measuring goals on an annual basis. However, some FEECA utilities did not have their new programs approved until late 2010. Please use the attached table to provide the following in Excel format:
  - Using the former 2004 goals measuring system as a baseline, please provide the cumulative demand and energy savings achieved in 2006 2009. All savings should be at the generator.
  - For the 2010 2014 periods, please show annual goal achievements using the current goals established in 2009. All savings reported should be at the generator.

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|      | Winter Peak MW Reduction |      | Summer Peak MW Reduction |          |      | GWh Energy Reduction |          |      |            |
|------|--------------------------|------|--------------------------|----------|------|----------------------|----------|------|------------|
| Year | Achieved                 | Goal | + (-)<br>%               | Achieved | Goal | + (-)<br>%           | Achieved | Goal | + (-)<br>% |
| 2006 |                          |      |                          |          |      |                      |          |      |            |
| 2007 |                          |      |                          |          |      |                      |          |      |            |
| 2008 |                          |      |                          |          |      |                      |          |      |            |
| 2009 |                          |      |                          |          |      |                      |          |      |            |
|      |                          |      |                          |          |      |                      |          |      |            |
| 2010 |                          |      |                          |          |      |                      |          |      |            |
| 2011 |                          |      |                          |          |      |                      |          |      |            |
| 2012 |                          |      |                          |          |      |                      |          |      |            |
| 2013 |                          |      |                          |          |      |                      |          |      |            |
| 2014 |                          |      |                          |          |      |                      |          |      |            |

#### Cumulative Savings Achieved - vs - Cumulative Goals

- 2. Please refer to OUC's 2014 Annual Demand-Side Management report. Specifically, refer to the section in which demand and energy program savings are compared to Commission approved goals. If the company failed to meet its Commission approved goals in the Residential or Commercial/Industrial sector, please provide the following in Excel format:
  - a. Please identify the name of the residential program(s) that did not meet their projected participation levels which in-turn resulted in underachieving targeted goals, measured at the generator. For each identified program, please complete the tables below in Excel format.
  - b. Please discuss why these residential programs did not meet the projected participation levels. In addition, please describe what actions the Company will take to increase the participation rate in its under performing residential programs in order to meet the Commission-approved goals?

#### 2014 Residential Programs that <u>Did Not Meet</u> Projected Participation Levels

| Program Name | Target<br>Number of<br>Customers | Target<br>Energy<br>Savings GWh | Actual<br>Number of<br>Customers | Actual<br>Energy<br>Savings GWh |
|--------------|----------------------------------|---------------------------------|----------------------------------|---------------------------------|
|              |                                  |                                 |                                  |                                 |
|              |                                  |                                 |                                  |                                 |
|              |                                  |                                 |                                  |                                 |
|              |                                  |                                 |                                  |                                 |

- c. Please identify the name of the commercial/industrial program(s) that did not meet their projected participation levels which in-turn resulted in underachieving targeted goals, measured at the generator. For each identified program, please complete the tables below in Excel format.
- d. Please discuss why these programs did not meet the projected participation levels. In addition, please describe what actions will the Company take to increase the participation rate in its under performing commercial/industrial programs in order to meet the Commission-approved goals?

#### 2014 Commercial/Industrial Programs that <u>Did Not Meet</u> Projected Participation Levels

| Program Name | Target<br>Number of<br>Customers | Target<br>Energy<br>Savings GWh | Actual<br>Number of<br>Customers | Actual<br>Energy<br>Savings GWh |
|--------------|----------------------------------|---------------------------------|----------------------------------|---------------------------------|
|              |                                  |                                 |                                  |                                 |
|              |                                  |                                 |                                  |                                 |
|              |                                  |                                 |                                  |                                 |

e. Please identify the name and rate class of the programs that exceeded their projected participation levels, measured at the generator.

#### 2014 Residential Programs that Exceeded Projected Participation Levels

| Program Name | Target<br>Number of<br>Customers | Target<br>Energy<br>Savings GWh | Actual<br>Number of<br>Customers | Actual<br>Energy<br>Savings GWh |
|--------------|----------------------------------|---------------------------------|----------------------------------|---------------------------------|
|              |                                  |                                 |                                  |                                 |
|              |                                  |                                 |                                  |                                 |
|              |                                  |                                 |                                  |                                 |
|              |                                  |                                 |                                  |                                 |

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| 2014 Commercial/Industrial | <b>Programs that Exc</b> | ceeded Projected Pa | rticipation Levels |
|----------------------------|--------------------------|---------------------|--------------------|
|                            |                          |                     |                    |

| Program Name | Target<br>Number of<br>Customers | Target<br>Energy<br>Savings GWh | Actual<br>Number of<br>Customers | Actual<br>Energy<br>Savings GWh |
|--------------|----------------------------------|---------------------------------|----------------------------------|---------------------------------|
|              |                                  |                                 |                                  |                                 |
|              |                                  |                                 |                                  |                                 |
|              |                                  |                                 |                                  |                                 |
|              |                                  |                                 |                                  |                                 |
|              |                                  |                                 |                                  |                                 |
|              |                                  |                                 |                                  |                                 |

3. Please use the chart below to provide the annual number of Residential and Commercial/Industrial energy audits performed during the 2011-2014 periods. Please provide an Excel version with your response.

| Type of Audit       | # of Audits 2011 | # of Audits 2012 | # of Audits 2013 | # of Audits 2014 |
|---------------------|------------------|------------------|------------------|------------------|
| Residential on-line |                  |                  |                  |                  |
| Residential Main-in |                  |                  |                  |                  |
| Residential in-home |                  |                  |                  |                  |
| Residential Total   |                  |                  |                  |                  |
|                     |                  |                  |                  |                  |
| Commercial Total    |                  |                  |                  |                  |
| Industrial Total    |                  |                  |                  |                  |

#### **Customer Audits Performed during the 2011 - 2014 Periods**

Please file all responses electronically no later than Tuesday, July 21, 2015 from the Commission's website at <u>www.floridapsc.com</u>, by selecting the Clerk's Office tab and Electronic Filing Web Form. Please feel free to call me at (850) 413-6185 if you have any questions.

Respectfully,

s/ *Lee Eng Tan* Lee Eng Tan Senior Attorney

TLT/dml

cc: Office of Commission Clerk